To: Indian Education Parents

The Indian Education Parent Advisory Committee and AEBSD are seeking parent input regarding grant spending in the district. The grants listed below are provided for review and parent comments/recommendations. If you have feedback, please return this form to your school site. Your comments will be included in the Indian Education Parent Advisory Committee discussion regarding FY27 grant spending. You are also encouraged to attend the meeting scheduled for:

Meeting will take place via Zoom
Thursday, November 5, 2026 at 4:00 PM
Zoom link: https://aebsd.zoom.us/j/81815380728
Meeting ID: 818 1538 0728
Passcode: 902914
Telephone: 1 (346) 248-7799

Parent Comments:

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***Return to your student's school office.**

Indian Education, Johnson O'Malley, & Migrant Education Grants Overview

Title VI - Indian Education
Total FY28 Funds: $48,525

Budget Recommendations for FY28

School Academic Advisor	$17,415
Instructional Aide/Cultural Liaison/Library	$17,190
NYO Coaches	$12,000

Fine Arts residency supplies	$251
Indirect Costs (3.56%)	$1,668
Total (Estimate)	**$48,524**

Johnson O'Malley (JOM)
Total FY28 Funds: $72,071

Budget for FY28

Instructional Aide	$15,000
Academic Advisor	$15,000
Summer School Teachers	$12,000
Extra Curricular Materials	$9000
After School Clubs	$12,000
Benefits	$6,540
Indirect Costs (3.56%)	$2511
Total (Base)	**$72,051**
Capacity building grant purposes restrictive funding – can only be used for committee or Board capacity building	$24,896

Migrant Education (Title I-C) Total
FY28: $82,238

Budget Recommendations for FY28

Certified salary supplement	$5,000
Non-certified salary supplement - Migrant Recruiter, Manager, and targeted student support	$53,000
Student travel - Migrant students to *Close Up*	$12,000
Instructional supplies	$1,200
Benefits	$8,020
Indirect Costs (3.56%)	$2,827
Total	**$82,047**

Title I-A
Total FY28 Funds: $88,107

Budget Recommendations for FY28

Certificated Salaries - Teachers to create academic interventions and to train classroom aides	$20,000
Non-Certificated Salaries - Classroom aides to support students with academic interventions	$52,500
Employee Benefits	$13,465
Supplies/Materials/Media - materials for homeless students	$96
Indirect (required 3.56%)	$2,046
Total	**$88,107**