



BEASD Elementary Options

May 13, 2026

10 Year Capital Maintenance Plan

Bald Eagle Area School District	SCHOOL YEAR											25-Mar-26
School	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Future	Total/Building	
Howard ES	\$ 390,280	\$ 64,291	\$ 2,696,810	\$ 68,881	\$ 10,433	\$ 60,180	\$ -	\$ -	\$ 39,143	\$ -	\$ 3,330,018	
Mountain Top ES	\$ 938,445	\$ 2,074,484	\$ 4,143,170	\$ 279,205	\$ 874,325	\$ -	\$ 66,413	\$ -	\$ 5,480	\$ -	\$ 8,381,522	
Port Matilda ES	\$ 2,855,296	\$ 762,482	\$ 375,680	\$ 76,985	\$ 1,689,526	\$ -	\$ -	\$ 17,307	\$ -	\$ -	\$ 5,777,275	
Wingate ES	\$ 819,363	\$ 567,574	\$ 460,257	\$ 752,290	\$ 901,452	\$ 78,807	\$ 7,523,076	\$ -	\$ 41,492	\$ 951,493	\$ 12,095,803	
Bald Eagle MS/HS	\$ 224,383	\$ 2,280,723	\$ 878,159	\$ 189,194	\$ 189,194	\$ -	\$ 1,466,994	\$ 22,302,683	\$ -	\$ 2,419,049	\$ 29,950,379	
Needs by Year	\$ 5,227,767	\$ 5,749,553	\$ 8,554,075	\$ 1,366,555	\$ 3,664,929	\$ 138,988	\$ 9,056,482	\$22,319,990	\$ 86,115	\$ 3,370,542		

Costs have been projected to start Summer 2027 or 2028*

1st Five Years

Howard \$3.2 Million

Mountain Top \$8.3 Million

Port Matilda \$5.7 Million

Wingate (** 7 Years) \$11.1 Million

Total \$28.3 Million

20% Soft Costs

\$5.7 Million

Total Cost

\$34 Million

Long Range Planning (Approximately 8-10 Years)

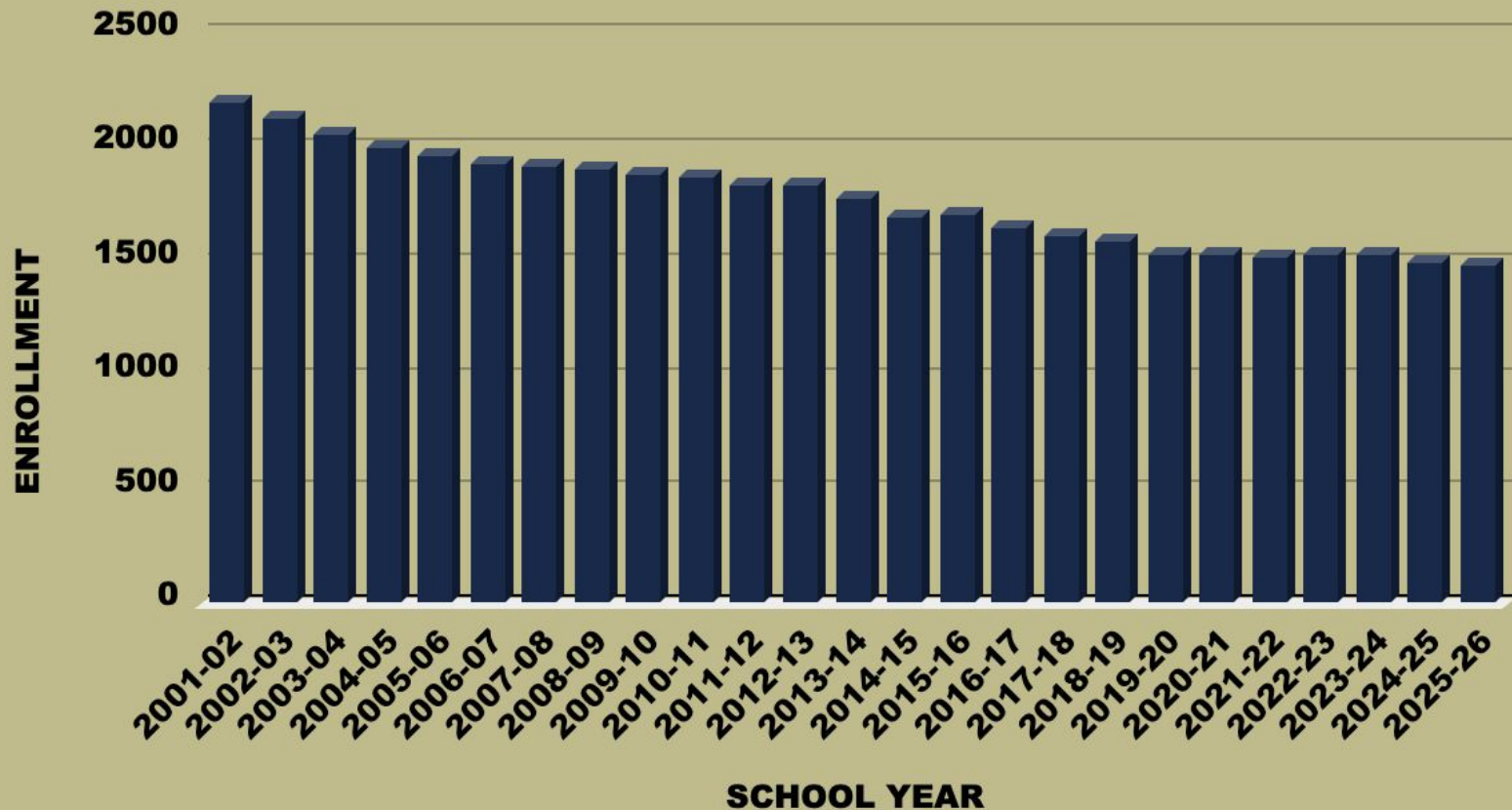
Bald Eagle MS/HS \$22.3 Million

\$4.46 Million

\$26.76 Million

*Costs incorporate 20% Estimating Contingency

ENROLLMENT TREND PAST 25 YEARS



Option I: Keep All Buildings Open



Benefits

- **Maintain the community schools**

Challenges

- **Declining enrollment makes this option less viable over time**
- **Highest expense of all options under consideration**
- **Inequity Across / Between Buildings**
 - **Class size**
 - **Students with IEP's**
 - **Extracurricular Opportunities**

Option 2: Bring all 3rd-5th graders to Wingate, keep K-2 at Wingate and have the outlying buildings stay as K-2 buildings (Primary Centers).



Benefits

- Maintains community based schools for a period of time
- Allows for balanced and equitable class sizes and access to services in grades 3 - 5
- Common Extracurricular Experiences
- Increases operational efficiency in grades 3 - 5
- K-2 Primary Center concept can focus on
 - Early literacy skills
 - Numeracy skills
 - Social skills
- Provides an opportunity to partner with other organizations for Pre-K services in those buildings

Challenges

- Cost savings are less significant than other options
- Buildings will still need renovated at some point in the future

Option 2: Bring all 3rd-5th graders to Wingate, keep K-2 at Wingate and have the outlying buildings stay as K-2 buildings (Primary Centers).



Other Considerations for Option 2

- **Transition could be done at one time or phased one grade level per year**
- **Minimum class size could be established for incoming kindergarten, and classes moved to Wingate if they are too small**

Option 3a, 3b & 3c: Maintain K-5 - Combine one of Howard, Port Matilda or Mountaintop with Wingate



Benefits

- Increases operational efficiency
- Increases equity with additional students under one roof
- Closing Howard: 10-Year Projected Cost savings of \$8,569,437.00
- Closing Mountaintop: 10-Year Projected Cost savings of \$14,767,505.00
- Closing Port Matilda: 10-Year Projected Cost savings of \$11,447,201.00

Challenges

- One community loses its neighborhood school
- What criteria will be used to select one school over the others for closure?
 - Enrollment
 - Projected 10-year facility costs
 - Projected cost savings
 - Other factors

Option 3d: Combine Two Outlying Schools and Wingate



Benefits

- Increases operational efficiency
- Reduces long-term costs associated with facility upgrades to two of the schools that are consolidated
- Increases equity and access to services with additional students under one roof
- Projected 10-Year Cost Savings:
\$20,016,639.00 - \$26,214,706.00

Challenges

- Two communities lose their neighborhood school
- What criteria will be used to select two out of three outlying schools for closure?
 - Enrollment
 - Projected 10-year facility costs
 - Projected cost savings
 - Other factors



Option 4: Combine all Elementary Schools at Wingate Campus

Benefits

- Equitable educational experience and access to services for all elementary students
- Increased staffing flexibility
- Centralizes resources
- Highest long-term cost savings
\$34,784,145.00

Challenges

- Loss of three community schools
- What do we need to do to have space for all students at the Wingate campus?
- If there is a need for construction, it would reduce some of the cost savings
- Increased traffic flow at Wingate campus
- Adjustment of bus routes

Option IV: Combine all Elementary Schools at Wingate Campus



Considerations

- Sub-Option: Close one building per year starting in 2027-28
- Sub-Option: Send all incoming kindergarten students to Wingate starting in 2026-27 or 2027-28 school year until schools are phased out over the next five years, as all students would eventually be attending Wingate
- Sub-Option: Move grades 3 - 5 to Wingate campus in 2026-27 or 2027-28 under Option 2, and move K - 2 to Wingate one school at a time starting in 2027-28 school year



Class Sizes With Students Under One Roof

CURRENT ENROLLMENT AND ESTIMATED # OF SECTIONS & CLASS SIZE IF IN ONE BUILDING

K - 92 / 5 SECTIONS = 18 - 19 PER CLASS

1 - 113 / 6 SECTIONS = 18 - 19 PER CLASS

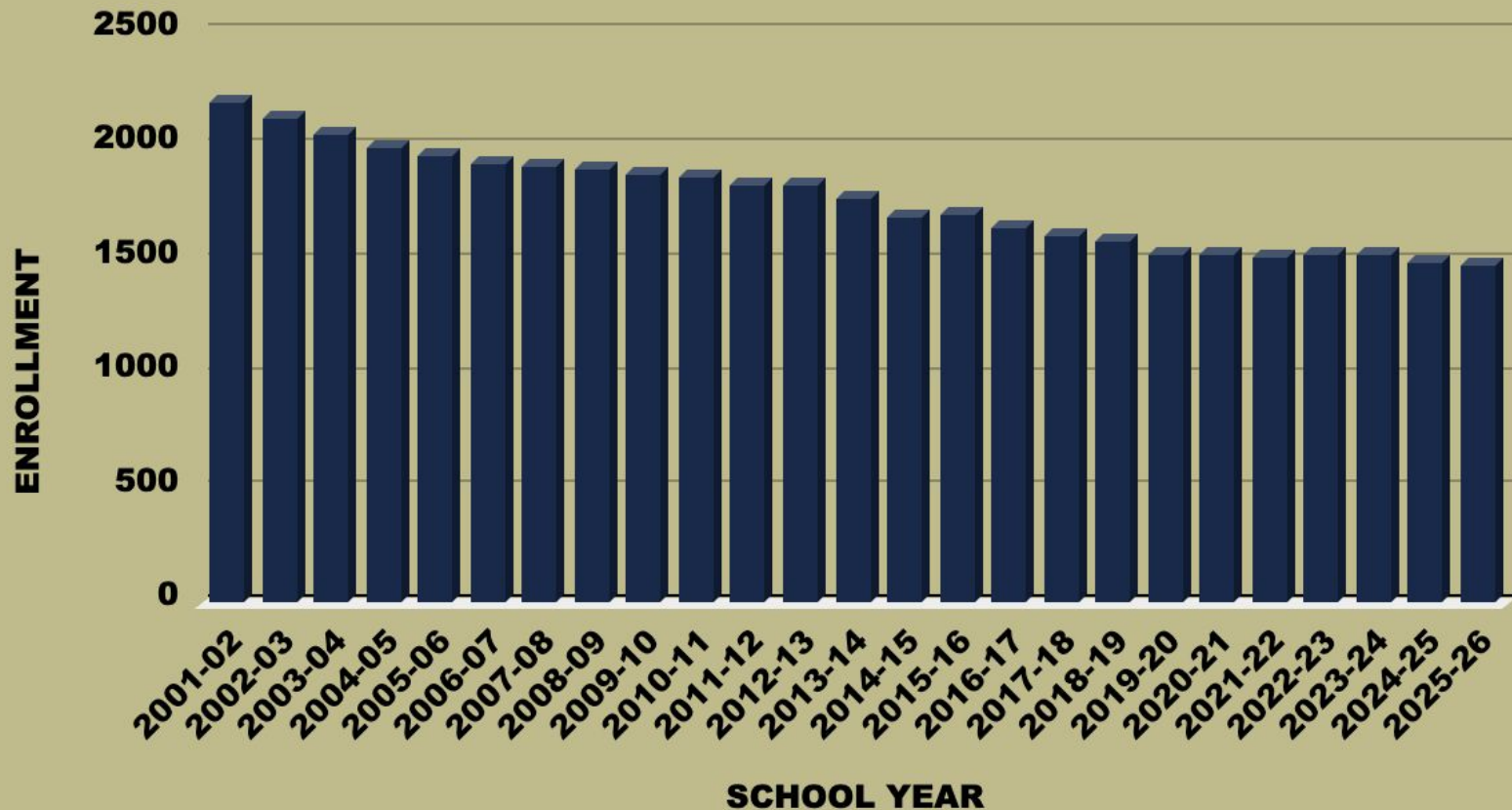
2 - 99 / 5 SECTIONS = 20 PER CLASS

3 - 126 / 6 SECTIONS = 21 PER CLASS

4 - 102 / 5 SECTIONS = 20 - 21 PER CLASS

5 - 109 / 6 SECTIONS = 18 - 19 PER CLASS. / 5 SECTIONS = 21 - 22 PER CLASS

ENROLLMENT TREND PAST 25 YEARS



10 Year Capital Maintenance Plan

Bald Eagle Area School District	SCHOOL YEAR											25-Mar-26
School	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Future	Total/Building	
Howard ES	\$ 390,280	\$ 64,291	\$ 2,696,810	\$ 68,881	\$ 10,433	\$ 60,180	\$ -	\$ -	\$ 39,143	\$ -	\$ 3,330,018	
Mountain Top ES	\$ 938,445	\$ 2,074,484	\$ 4,143,170	\$ 279,205	\$ 874,325	\$ -	\$ 66,413	\$ -	\$ 5,480	\$ -	\$ 8,381,522	
Port Matilda ES	\$ 2,855,296	\$ 762,482	\$ 375,680	\$ 76,985	\$ 1,689,526	\$ -	\$ -	\$ 17,307	\$ -	\$ -	\$ 5,777,275	
Wingate ES	\$ 819,363	\$ 567,574	\$ 460,257	\$ 752,290	\$ 901,452	\$ 78,807	\$ 7,523,076	\$ -	\$ 41,492	\$ 951,493	\$ 12,095,803	
Bald Eagle MS/HS	\$ 224,383	\$ 2,280,723	\$ 878,159	\$ 189,194	\$ 189,194	\$ -	\$ 1,466,994	\$ 22,302,683	\$ -	\$ 2,419,049	\$ 29,950,379	
Needs by Year	\$ 5,227,767	\$ 5,749,553	\$ 8,554,075	\$ 1,366,555	\$ 3,664,929	\$ 138,988	\$ 9,056,482	\$22,319,990	\$ 86,115	\$ 3,370,542		

Costs have been projected to start Summer 2027 or 2028*

1st Five Years

Howard \$3.2 Million

Mountain Top \$8.3 Million

Port Matilda \$5.7 Million

Wingate (** 7 Years) \$11.1 Million

Total \$28.3 Million

20% Soft Costs

\$5.7 Million

Total Cost

\$34 Million

Long Range Planning (Approximately 8-10 Years)

Bald Eagle MS/HS \$22.3 Million

\$4.46 Million

\$26.76 Million

*Costs incorporate 20% Estimating Contingency



Questions / Discussion

*Are there options we believe we
can eliminate?*