

Scope of Work	Safety & Security	Infrastructure	Central Kitchen	Total Needs	Notes
PRESCHOOL	289,000.00	333,975.00	109,620.00	732,595.00	
Secure Entry Renovation w/ New Windows	115,000			115,000	No clear view from office to the hallway; removed windows from preschool drop off room
Low Voltage IT Upgrades	174,000			174,000	Bells, Intercoms, IT - important for all systems to communciate
New RTU's Zoned for 6 Original Classrooms with PTAC Wall Units		233,856		233,856	
Foundation and Wall Crack Repairs		17,539		17,539	
Restroom Upgrades to Meet ADA		36,540		36,540	
Warming Kitchen Allowance			109,620	109,620	Centralized kitchen
Window Replacement in 6 Original Classrooms		46,040		46,040	1966
ELEMENTARY SCHOOL	256,314.00	1,122,509.00	109,620.00	1,488,443.00	Build ~1937
Fire Alarm Systems	140,314			140,314	Currently does not call out
Low Voltage IT Upgrades	116,000			116,000	Bells, Intercoms, IT - important for all systems to communciate
New RTU's Zoned for 20+ Classrooms with PTAC Wall Units		701,568		701,568	
Gym HVAC				-	If funds are available
HVAC Upgrade Gym		420,941		420,941	
Warming Kitchen Allowance			109,620	109,620	Centralized kitchen
MIDDLE SCHOOL	1,446,056.00	1,045,044.00	109,620.00	2,600,720.00	Building was built in 1968; west wing added 1985, Clark & Mayer's rooms added 1992; west has had mud jacking twice due to sinking; a lot of the ADA compliance is grandfathered in
Secure Entry Renovation [with keeping classroom]	526,176			526,176	Currently 2 doors, one used for main entrance
Low Voltage IT Upgrades	116,000			116,000	Bells, Intercoms, IT - important for all systems to communciate; currently 9 security cameras down - system is ~30 yrs old; cameras do not reach where parents pick up & drop off
New RTU's Zoned for 10 Classrooms with PTAC Wall Units	511,560			511,560	
Electrical Upgrades	292,320			292,320	Electrical box has been coined "scary"
Exterior Waterproofing/Insulation.		73,080		73,080	
Repair Classrooms with Floor and Wall Structural Issues		116,928		116,928	
Back Exit Foundation Repair		87,696		87,696	Concrete is heaved up, has been patched but can no longer use to bring heavy items in or out of the building
Divert Water from High School		175,392		175,392	
Warming Kitchen Allowance			109,620	109,620	Centralized kitchen
Replace Gym Heating & Add A/C		591,948		591,948	Currently 1 working heater (system is too old to buy parts), no A/C in gym; 2 exhaust fans are down; floor is buckling; gym is used all year for practices & community use
HIGH SCHOOL	116,000.00	793,649.00	640,912.00	1,550,561.00	

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Low Voltage IT Upgrades	116,000			116,000	Bells, Intercoms, IT - important for all systems to communciate
Upgrade Electrical Panels		599,256		599,256	
Concrete Walk Replacement at Entrance		35,078		35,078	
Concrete Column Repair at Entrance		26,309		26,309	
Food Storage and Walk-in Addition for Consolidated Kitchen			504,252	504,252	Centralized kitchen
Kitchen Finish Upgrades			136,660	136,660	Centralized kitchen
Replace Speaker & Intercom System		133,006		133,006	
VOCATIONAL AG	-	771,725.00	-	771,725.00	
Electrical & Low Voltage Upgrades		226,548		226,548	Currently not connected to the intercom system
Light Interior Renovation		498,406		498,406	Need proper welding bays
Add Ventilation in Shop Area		46,771		46,771	
5% Inflation Factor	105,000.89	202,635.67	48,319.43	355,956.00	
	2,212,371	4,269,538	1,018,091	7,500,000	