

**Local Facilities Plan**  
**Bartow County School System**  
**System Code Number: 608**  
**Expiration Date: 6/30/2027**

# Plan Overview

<b>Making Application to be Funded in FY 2027</b>	No
<b>System Name</b>	Bartow County
<b>System Id</b>	608
<b>Plan Name</b>	0022029
<b>Timeline for Making Changes</b>	July 1, 2024 to April 15, 2025
<b>Plan Type</b>	Annual Update
<b>Current Plan Expiration Date</b>	June 30,2027
<b>5 Year FTE Projection Period</b>	July 1, 2024 to June 30, 2029
<b>Flexibility Status</b>	Strategic Waiver System
<b>GaDOE Facilities Consultant</b>	Doug Suits Phone: (470) 755-4858 Email: dsuits@doe.k12.ga.us
<b>Grade Organizations in FSR</b>	K-05,K-12,06-08,06-12,09-12
<b>Grade Organizations in Facilities Plan</b>	K-05,06-08,09-12,
<b>Rationale, History, Objective</b>	<p>The Bartow County School System is experiencing historic housing and development growth. Housing starts are booming, and industries are capitalizing on the proximity of the County to the Metro Atlanta area and the favorable outlook of Bartow County regarding growth.</p> <p>The Bartow County School System is adjusting for this influx of growth with targeted expansions of existing facilities and construction of new facilities where the age of existing schools and increase in housing starts warrants it.</p> <p>The Bartow County School System believes in empowering students and feels that this new growth and expansion of industry gives us a chance to take an award-winning educational culture to the next level.</p> <p>Cost estimates provided by Kirk Marchisen, SSOE Architects, 100 Peachtree Street, NW, Suite 2500, Atlanta, GA 30303.</p>

## FTE Projection

### Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of 173 students per year. ( 13518 - 12826 ) / 4 = 173

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	12826	13518			
	School Year	Reported FTE		School Year	Projected FTE
K-12	2019 - 2020	12,826	K-12	2024 - 2025	13,691
K-12	2020 - 2021	12,809	K-12	2025 - 2026	13,864
K-12	2021 - 2022	12,989	K-12	2026 - 2027	14,037
K-12	2022 - 2023	13,213	K-12	2027 - 2028	14,210
K-12	2023 - 2024	13,518	K-12	2028 - 2029	14,383

### New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	6,280	6,584	304
Middle	3,050	3,211	161
High	4,238	4,588	350
Total	13,568	14,383	815

### FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	1,044	1,042	1,070	1,066	998	1,060	977	999	1,074	1,190	1,117	1,045	886	13,568
New 5 Year Projection	1,043	1,107	1,083	1,117	1,130	1,104	1,101	1,045	1,065	1,220	1,181	1,108	1,079	14,383
Change in Projection	-1	65	13	51	132	44	124	46	-9	30	64	63	193	815

# FTE Adjustments

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
<b>Facility Type: Elementary</b>																		
Adairsville Elementary Facility	0402	Open	0	0	0	178	103	162	0	0	0	0	0	0	0	443		
		<b>Adjustment</b>	0	0	0	0	33	0	0	0	0	0	0	0	0	33		
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>136</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>0</b>	<b>476</b>
Adairsville Primary Facility (k-2)	7101	Future	199	97	181	0	0	0	0	0	0	0	0	0	0	477		
		<b>Adjustment</b>	0	19	-9	0	0	0	0	0	0	0	0	0	0	10		
		<b>Total</b>	<b>199</b>	<b>116</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487</b>	<b>123</b>	<b>610</b>
Allatoona Elementary Facility	0196	Open	64	62	77	118	75	67	0	0	0	0	0	0	0	463		
		<b>Adjustment</b>	-2	20	-10	0	25	15	0	0	0	0	0	0	0	48		
		<b>Total</b>	<b>62</b>	<b>82</b>	<b>67</b>	<b>118</b>	<b>100</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>511</b>	<b>0</b>	<b>511</b>
Clear Creek Elementary Facility	0104	Open	80	88	79	91	74	92	0	0	0	0	0	0	0	504		
		<b>Adjustment</b>	1	20	16	6	29	0	0	0	0	0	0	0	0	72		
		<b>Total</b>	<b>81</b>	<b>108</b>	<b>95</b>	<b>97</b>	<b>103</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>576</b>	<b>0</b>	<b>576</b>
Cloverleaf Elementary Facility	0212	Open	124	123	94	101	111	122	0	0	0	0	0	0	0	675		
		<b>Adjustment</b>	-37	-12	-5	-4	-3	-28	0	0	0	0	0	0	0	-89		
		<b>Total</b>	<b>87</b>	<b>111</b>	<b>89</b>	<b>97</b>	<b>108</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>586</b>	<b>0</b>	<b>586</b>
Emerson Elementary Facility	0113	Open	63	77	68	58	65	57	0	0	0	0	0	0	0	388		
		<b>Adjustment</b>	0	0	0	-6	34	20	0	0	0	0	0	0	0	48		
		<b>Total</b>	<b>63</b>	<b>77</b>	<b>68</b>	<b>52</b>	<b>99</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>436</b>	<b>0</b>	<b>436</b>
Euharlee Elementary Facility	0107	Open	65	88	89	81	90	98	0	0	0	0	0	0	0	511		
		<b>Adjustment</b>	8	20	-1	8	2	-3	0	0	0	0	0	0	0	34		
		<b>Total</b>	<b>73</b>	<b>108</b>	<b>88</b>	<b>89</b>	<b>92</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>545</b>	<b>0</b>	<b>545</b>
Hamilton Crossing Elementary Facility	0377	Open	79	93	80	84	104	110	0	0	0	0	0	0	0	550		
		<b>Adjustment</b>	3	20	3	13	17	-24	0	0	0	0	0	0	0	32		
		<b>Total</b>	<b>82</b>	<b>113</b>	<b>83</b>	<b>97</b>	<b>121</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>582</b>	<b>0</b>	<b>582</b>
Kingston Elementary Facility	1604	Open	78	109	67	82	75	83	0	0	0	0	0	0	0	494		
		<b>Adjustment</b>	-11	-20	25	4	-16	-13	0	0	0	0	0	0	0	-31		
		<b>Total</b>	<b>67</b>	<b>89</b>	<b>92</b>	<b>86</b>	<b>59</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>463</b>	<b>0</b>	<b>463</b>

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
<b>Facility Type: Elementary</b>																		
Mission Road Elementary Facility	0403	Open	81	107	89	71	82	75	0	0	0	0	0	0	0	505		
	<b>Adjustment</b>		0	-17	2	13	8	10	0	0	0	0	0	0	0	16		
	<b>Total</b>		<b>81</b>	<b>90</b>	<b>91</b>	<b>84</b>	<b>90</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>521</b>	<b>0</b>	<b>521</b>
Pine Log Elementary Facility	0106	Open	45	50	62	58	46	69	0	0	0	0	0	0	0	330		
	<b>Adjustment</b>		33	23	15	5	15	20	0	0	0	0	0	0	0	111		
	<b>Total</b>		<b>78</b>	<b>73</b>	<b>77</b>	<b>63</b>	<b>61</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>441</b>	<b>0</b>	<b>441</b>
Taylorville Elementary Facility	1605	Open	83	72	74	68	86	71	0	0	0	0	0	0	0	454		
	<b>Adjustment</b>		1	-2	4	-6	-15	10	0	0	0	0	0	0	0	-8		
	<b>Total</b>		<b>84</b>	<b>70</b>	<b>78</b>	<b>62</b>	<b>71</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>0</b>	<b>446</b>
White Elementary Facility	0175	Open	83	76	110	76	87	54	0	0	0	0	0	0	0	486		
	<b>Adjustment</b>		3	-6	-27	18	3	37	0	0	0	0	0	0	0	28		
	<b>Total</b>		<b>86</b>	<b>70</b>	<b>83</b>	<b>94</b>	<b>90</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>514</b>	<b>0</b>	<b>514</b>
	<b>Elementary Totals</b>		<b>1044</b>	<b>1042</b>	<b>1070</b>	<b>1066</b>	<b>998</b>	<b>1060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6280</b>		
	<b>Adjustment</b>		<b>-1</b>	<b>65</b>	<b>13</b>	<b>51</b>	<b>132</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304</b>		
	<b>Total</b>		<b>1043</b>	<b>1107</b>	<b>1083</b>	<b>1117</b>	<b>1130</b>	<b>1104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6584</b>	<b>123</b>	<b>6707</b>
<b>Facility Type: Middle</b>																		
Adairsville Middle Facility	0112	Open	0	0	0	0	0	0	239	223	237	0	0	0	0	699		
	<b>Adjustment</b>		0	0	0	0	0	0	92	44	61	0	0	0	0	197		
	<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331</b>	<b>267</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>896</b>	<b>0</b>	<b>896</b>
Cass Middle Facility	0195	Open	0	0	0	0	0	0	321	304	337	0	0	0	0	962		
	<b>Adjustment</b>		0	0	0	0	0	0	10	23	-4	0	0	0	0	29		
	<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331</b>	<b>327</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>991</b>	<b>0</b>	<b>991</b>
Red Top Middle Facility	0190	Open	0	0	0	0	0	0	174	200	207	0	0	0	0	581		
	<b>Adjustment</b>		0	0	0	0	0	0	36	3	-6	0	0	0	0	33		
	<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>203</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>614</b>	<b>0</b>	<b>614</b>
Woodland Middle Facility at Euharlee	0101	Open	0	0	0	0	0	0	243	272	293	0	0	0	0	808		
	<b>Adjustment</b>		0	0	0	0	0	0	-14	-24	-60	0	0	0	0	-98		

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
<b>Facility Type: Middle</b>																		
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229</b>	<b>248</b>	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>710</b>	<b>0</b>	<b>710</b>
		<b>Middle Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>977</b>	<b>999</b>	<b>1074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3050</b>		
		<b>Adjustment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124</b>	<b>46</b>	<b>-9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>161</b>		
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1101</b>	<b>1045</b>	<b>1065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3211</b>	<b>0</b>	<b>3211</b>
<b>Facility Type: High</b>																		
Adairsville High Facility	0105	Open	0	0	0	0	0	0	0	0	0	305	246	280	220	1051		
		<b>Adjustment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>110</b>	<b>27</b>	<b>111</b>	<b>308</b>		
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>	<b>356</b>	<b>307</b>	<b>331</b>	<b>1359</b>	<b>325</b>	<b>1684</b>
Bartow County College and Career Academy	0577	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		<b>Adjustment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cass High Facility	0111	Open	0	0	0	0	0	0	0	0	0	382	472	349	296	1499		
		<b>Adjustment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>-54</b>	<b>81</b>	<b>105</b>	<b>182</b>		
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432</b>	<b>418</b>	<b>430</b>	<b>401</b>	<b>1681</b>	<b>0</b>	<b>1681</b>
Woodland High Facility	0198	Open	0	0	0	0	0	0	0	0	0	503	399	416	370	1688		
		<b>Adjustment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-80</b>	<b>8</b>	<b>-45</b>	<b>-23</b>	<b>-140</b>		

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
<b>Facility Type: High</b>																		
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>423</b>	<b>407</b>	<b>371</b>	<b>347</b>	<b>1548</b>	<b>0</b>	<b>1548</b>
<b>High Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1190</b>	<b>1117</b>	<b>1045</b>	<b>886</b>	<b>4238</b>		
<b>Adjustment</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>64</b>	<b>63</b>	<b>193</b>	<b>350</b>		
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1220</b>	<b>1181</b>	<b>1108</b>	<b>1079</b>	<b>4588</b>	<b>325</b>	<b>4913</b>
<b>Bartow County Totals</b>			<b>1044</b>	<b>1042</b>	<b>1070</b>	<b>1066</b>	<b>998</b>	<b>1060</b>	<b>977</b>	<b>999</b>	<b>1074</b>	<b>1190</b>	<b>1117</b>	<b>1045</b>	<b>886</b>	<b>13568</b>		
<b>Adjustment</b>			<b>-1</b>	<b>65</b>	<b>13</b>	<b>51</b>	<b>132</b>	<b>44</b>	<b>124</b>	<b>46</b>	<b>-9</b>	<b>30</b>	<b>64</b>	<b>63</b>	<b>193</b>	<b>815</b>		
<b>Total</b>			<b>1043</b>	<b>1107</b>	<b>1083</b>	<b>1117</b>	<b>1130</b>	<b>1104</b>	<b>1101</b>	<b>1045</b>	<b>1065</b>	<b>1220</b>	<b>1181</b>	<b>1108</b>	<b>1079</b>	<b>14383</b>	<b>448</b>	<b>14831</b>

# System Need

## Facility Type: Elementary

Id	Facility Name	Org	2028		2029							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0402	Adairsville Elementary Facility	K-5	443	30	476	58	32	0	58	26	0	0	0	476	32
7101	Adairsville Primary Facility (k-2)	K-2	477	34	487	0	34	0	0	-34	0	123	9	610	42
0196	Allatoona Elementary Facility	K-05	463	32	511	43	33	-20	23	-10	0	0	0	511	33
0104	Clear Creek Elementary Facility	K-05	504	33	576	53	37	-8	45	8	0	0	0	576	37
0212	Cloverleaf Elementary Facility	K-5	675	43	586	57	37	0	57	20	0	0	0	586	37
0113	Emerson Elementary Facility	K-5	388	24	436	38	26	0	38	12	0	0	0	436	26
0107	Euharlee Elementary Facility	K-05	511	33	545	53	36	0	53	17	0	0	0	545	36
0377	Hamilton Crossing Elementary Facility	K-05	550	36	582	48	37	0	48	11	0	0	0	582	37
1604	Kingston Elementary Facility	K-05	494	33	463	40	32	0	40	8	0	0	0	463	32
0403	Mission Road Elementary Facility	K-5	505	33	521	0	35	0	0	-35	0	0	0	521	35
0106	Pine Log Elementary Facility	K-5	330	20	441	55	30	0	55	25	0	0	0	441	30
1605	Taylorville Elementary Facility	K-05	454	30	446	40	30	0	40	10	0	0	0	446	30
0175	White Elementary Facility	K-05	486	32	514	45	35	0	45	10	0	0	0	514	35
<b>Total Group 1</b>			<b>6280</b>	<b>413</b>	<b>6584</b>	<b>530</b>	<b>434</b>	<b>-28</b>	<b>502</b>	<b>68</b>	<b>0</b>	<b>123</b>	<b>9</b>	<b>6707</b>	<b>442</b>
<b>Total - Elementary</b>			<b>6280</b>	<b>413</b>	<b>6584</b>	<b>530</b>	<b>434</b>	<b>-28</b>	<b>502</b>	<b>68</b>	<b>0</b>	<b>123</b>	<b>9</b>	<b>6707</b>	<b>442</b>

## Facility Type: Middle

Id	Facility Name	Org	2028		2029							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0112	Adairsville Middle Facility	6-8	699	45	896	62	57	-8	54	-3	0	0	0	896	57
0195	Cass Middle Facility	6-8	962	59	991	58	62	0	58	-4	0	0	0	991	62
0190	Red Top Middle Facility	6-8	581	38	614	52	40	2	54	14	0	0	0	614	40



0101	Woodland Middle Facility at Euharlee	06-08	808	51	710	55	45	-9	46	1	0	0	0	710	45
	<b>Total Group 1</b>		<b>3050</b>	<b>193</b>	<b>3211</b>	<b>227</b>	<b>204</b>	<b>-15</b>	<b>212</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3211</b>	<b>204</b>
	<b>Total - Middle</b>		<b>3050</b>	<b>193</b>	<b>3211</b>	<b>227</b>	<b>204</b>	<b>-15</b>	<b>212</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3211</b>	<b>204</b>

**Facility Type: High**

Id	Facility Name	Org	2028		2029							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0105	Adairsville High Facility	09-12	1051	57	1359	59	72	10	69	-3	0	325	20	1684	87
0577	Bartow County College and Career Academy	10-12	0	0	0	45	0	1	46	46	0	0	0	0	0
0111	Cass High Facility	09-12	1499	79	1681	103	87	2	105	18	0	0	0	1681	87
0198	Woodland High Facility	09-12	1688	89	1548	95	81	0	95	14	0	0	0	1548	81
	<b>Total Group 1</b>		<b>4238</b>	<b>225</b>	<b>4588</b>	<b>302</b>	<b>240</b>	<b>13</b>	<b>315</b>	<b>75</b>	<b>0</b>	<b>325</b>	<b>20</b>	<b>4913</b>	<b>255</b>
	<b>Total - High</b>		<b>4238</b>	<b>225</b>	<b>4588</b>	<b>302</b>	<b>240</b>	<b>13</b>	<b>315</b>	<b>75</b>	<b>0</b>	<b>325</b>	<b>20</b>	<b>4913</b>	<b>255</b>
	<b>Total - System 608</b>		<b>13568</b>	<b>831</b>	<b>14383</b>	<b>1059</b>	<b>878</b>	<b>-30</b>	<b>1029</b>	<b>151</b>	<b>0</b>	<b>448</b>	<b>29</b>	<b>14831</b>	<b>901</b>



## Total Need [608] - Bartow County

Funding Priority		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Ord	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
1	TBD	0190	Red Top Middle Facility	M	\$79,920	3	\$266,400	0	\$0	0	\$0	\$1,957,852	\$2,304,172	\$6,899,429
2	TBD	7101	Adairsville Primary Facility (k-2)		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$25,252,500
3	TBD	0175	White Elementary Facility		\$0	0	\$0	0	\$0	35	\$592,900	\$757,715	\$1,350,615	\$5,613,191
4	TBD	0111	Cass High Facility		\$0	0	\$0	0	\$0	87	\$1,473,780	\$3,160,109	\$4,633,889	\$7,039,722
5	TBD	0377	Hamilton Crossing Elementary Facility		\$0	0	\$0	0	\$0	37	\$67,760	\$1,214,509	\$1,282,269	\$3,917,311
6	TBD	0107	Euharlee Elementary Facility		\$0	0	\$0	0	\$0	36	\$609,840	\$1,751,985	\$2,361,825	\$6,413,675
7	TBD	0212	Cloverleaf Elementary Facility		\$0	0	\$0	0	\$0	37	\$626,780	\$893,765	\$1,520,545	\$4,379,517
8	TBD	0112	Adairsville Middle Facility		\$0	0	\$0	0	\$0	57	\$965,580	\$1,397,889	\$2,363,469	\$4,742,560
9	TBD	0113	Emerson Elementary Facility		\$0	0	\$0	0	\$0	26	\$440,440	\$689,746	\$1,130,186	\$3,562,028
10	TBD	0104	Clear Creek Elementary Facility		\$0	0	\$0	0	\$0	37	\$626,780	\$1,751,985	\$2,378,765	\$7,898,631
11	TBD	0105	Adairsville High Facility		\$0	0	\$0	0	\$0	72	\$1,219,680	\$4,566,162	\$5,785,842	\$21,977,646
12	TBD	0101	Woodland Middle Facility at Euharlee		\$0	0	\$0	0	\$0	45	\$762,300	\$1,331,241	\$2,093,541	\$6,381,330
13	TBD	0195	Cass Middle Facility	M	\$190,643	7	\$621,600	0	\$0	58	\$982,520	\$1,410,632	\$3,205,395	\$8,529,326
14	TBD	0402	Adairsville Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
15	TBD	1605	Taylorville Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$855,302	\$855,302	\$2,437,446
16	TBD	1604	Kingston Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$793,472	\$793,472	\$2,552,120
17	TBD	0196	Allatoona Elementary Facility		\$0	0	\$0	0	\$0	33	\$33,880	\$866,165	\$900,045	\$2,943,354
18	TBD	0577	Bartow County College and Career Academy		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$14,132,684
19	TBD	0403	Mission Road Elementary Facility		\$0	0	\$0	0	\$0	35	\$0	\$0	\$0	\$20,000,000
20	TBD	0198	Woodland High Facility	M	\$79,654	1	\$265,512	0	\$0	81	\$237,160	\$3,271,026	\$3,853,352	\$13,179,136
21	TBD	0106	Pine Log Elementary Facility		\$0	0	\$0	0	\$0	30	\$508,200	\$1,020,531	\$1,528,731	\$5,341,891
<b>Total of All Projects</b>					<b>\$350,217</b>	<b>11</b>	<b>\$1,153,512</b>	<b>0</b>	<b>\$0</b>	<b>706</b>	<b>\$9,147,600</b>	<b>\$27,690,086</b>	<b>\$38,341,415</b>	<b>\$173,193,497</b>

\* Use the following code to identify support items:

C = Kitchen

D = Cafeteria

G = Administration

M = RR/Circulation

**Total improvement costs eligible for earning entitlement**

\$38,341,415

**Total improvement costs ineligible for earning entitlement**

\$173,193,497

**Total other local costs that are not part of the State Capital Outlay program**

\$0

# Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
<b>Facility Type: Elementary</b>				
Clear Creek Elementary Facility	0104	PK,K,01-05	96	53
Pine Log Elementary	0106	K,01-05	96	55
Euharlee Elementary Facility	0107	PK,K,01-05	96	53
White Elementary Facility	0175	PK,K,01-05	78	45
New Cloverleaf Elementary Facility	0212	PK,K,01-05	92	57
Emerson Elementary School Facility	0113	K,01-05	65	38
Adairsville Elementary Facility	0402	K,01-05	115	58
Mission Road Elementary Facility	0403	K,01-05	99	50
<b>Totals: Elementary</b>			<b>737</b>	<b>409</b>
<b>Facility Type: Middle</b>				
Woodland Middle Facility at Euharlee	0101	06-08	116	55
Cass Middle Facility	0195	06-08	119	58
Red Top Middle Facility	0190	06-08	89	52
Adairsville Middle School Facility	0112	06-08	115	62
<b>Totals: Middle</b>			<b>439</b>	<b>227</b>
<b>Facility Type: High</b>				
Woodland High Facility	0198	09-12	193	95
Cass High School Facility	0111	09-12	193	103
<b>Totals: High</b>			<b>386</b>	<b>198</b>
<b>Facility Type: PreK 12 / Other</b>				
Adairsville High Facility	0105	09-12	128	59
Allatoona Elementary Facility	0196	PK,K,01-05	94	43
Hamilton Crossing Elementary Facility	0377	PK,K,01-05	84	48
Bartow County College and Career Academy Facility	0577	06-12	90	45
Kingston Elementary Facility	1604	PK,K,01-05	79	40
Taylorville Elementary Facility	1605	PK,K,01-05	78	40
<b>Totals: PreK 12 / Other</b>			<b>553</b>	<b>275</b>
<b>Totals: Bartow County</b>			<b>2115</b>	<b>1109</b>



# Facility Need

**Facility:** [0402] Adairsville Elementary Facility

**Grades:** K-5      **State FTE**      **476**      **Local FTE**      **0**      **Total FTE**      **476**      **IU Available**      **58**  
                                  **State IU Earned**      **32**      **Local IU Earned**      **0**      **Total IU Earned**      **32**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	0	7	-7	0	7	0	0	0	0	0	0	0	Gained from K-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	53	20	33	0	0	7	0	26	0	0	0	0	Lost to 4-5
<b>Basic Curriculum Totals</b>	<b>58</b>	<b>32</b>	<b>26</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>61</b>	<b>35</b>	<b>26</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

## Inventory Detail

**System** Bartow County  
**Facility** [ 0402 ] Adairsville Elementary Facility

**Building #** 2010 **IU Available** 58 **Ext FT<sup>2</sup>** 126436  
**Int FT<sup>2</sup>** 113833 **Occupied** 07/01/2018

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
1	Administration	N	4638
1.1	Mechanical Room	N	112
10	Kindergarten - Third Grade Classroom	Y	815
100	Kindergarten - Third Grade Classroom	Y	820
101	Girls Restroom	N	439
102	Teacher Workroom	N	366
103	Staff Restroom	N	49
104	Boys Restroom	N	385
105	Custodial	N	313
106	Mechanical Room	N	125
107	Other Noninstructional	N	103
108	Mechanical Room	N	103
109	Other Noninstructional	N	103
11	Kindergarten - Third Grade Classroom	Y	820
110	Mechanical Room	N	103
111	Kindergarten - Third Grade Classroom	Y	815
112	Music - Elementary	Y	1340
113	Physical Education - Elementary School	Y	5863
114	Mechanical Room	N	384
12	Kindergarten - Third Grade Classroom	Y	820
13	Kindergarten - Third Grade Classroom	Y	820
14	Kindergarten - Third Grade Classroom	Y	820
15	Teacher Workroom	N	366
16	Staff Restroom	N	49
17	Girls Restroom	N	431
18	Custodial	N	451
19	Boys Restroom	N	418
2	Media Center-276	Y	2799
2.1	Mechanical Room	N	136
20	Cafeteria - Elementary School	N	5763
21	Kitchen and All Support Areas	N	3325
22	Mechanical Room	N	320
23	Mechanical Room	N	48
24	Mechanical Room	N	213
25	Other Noninstructional	N	297
26	Mechanical Room	N	731
27	Mechanical Room	N	56
28	Mechanical Room	N	56
29	Computer Science - Elementary School	Y	999
3	Kindergarten - Third Grade Classroom	Y	820
30	Art - Elementary School	Y	1341
31	Girls Restroom	N	427
32	Other Noninstructional	N	64

33	Other Noninstructional	N	102
34	Custodial	N	112
35	Staff Restroom	N	366
36	Staff Restroom	N	49
37	Boys Restroom	N	421
38	Kindergarten - Third Grade Classroom	Y	820
39	Kindergarten - Third Grade Classroom	Y	820
4	Kindergarten - Third Grade Classroom	Y	820
40	Kindergarten - Third Grade Classroom	Y	815
41	Kindergarten - Third Grade Classroom	Y	815
42	Other Noninstructional	N	124
43	Other Noninstructional	N	68
44	Other Noninstructional	N	70
45	Mechanical Room	N	70
46	Kindergarten - Third Grade Classroom	Y	815
47	Kindergarten - Third Grade Classroom	Y	815
48	Kindergarten - Third Grade Classroom	Y	820
49	Kindergarten - Third Grade Classroom	Y	8
5	Kindergarten - Third Grade Classroom	Y	820
50	Kindergarten - Third Grade Classroom	Y	820
51	Kindergarten - Third Grade Classroom	Y	820
52	Kindergarten - Third Grade Classroom	Y	820
53	Kindergarten - Third Grade Classroom	Y	820
54	Kindergarten - Third Grade Classroom	Y	820
55	Kindergarten - Third Grade Classroom	Y	820
56	Kindergarten - Third Grade Classroom	Y	815
57	Kindergarten - Third Grade Classroom	Y	815
58	Mechanical Room	N	56
59	Mechanical Room	N	56
6	Kindergarten - Third Grade Classroom	Y	820
60	Boys Restroom	N	412
61	Custodial	N	150
62	Mechanical Room	N	290
63	Girls Restroom	N	425
64	Teacher Workroom	N	366
65	Staff Restroom	N	49
66	Kindergarten - Third Grade Classroom	Y	850
67	Kindergarten - Third Grade Classroom	Y	806
69	Kindergarten - Third Grade Classroom	Y	820
7	Kindergarten - Third Grade Classroom	Y	815
70	Kindergarten - Third Grade Classroom	Y	820
71	Kindergarten - Third Grade Classroom	Y	815
72	Kindergarten - Third Grade Classroom	Y	815
73	Mechanical Room	N	103
74	Mechanical Room	N	103
75	Mechanical Room	N	103
76	Mechanical Room	N	103
77	Boys Restroom	N	383
78	Girls Restroom	N	390
79	Kindergarten - Third Grade Classroom	Y	820
8	Kindergarten - Third Grade Classroom	Y	815
80	Kindergarten - Third Grade Classroom	Y	820

81	Kindergarten - Third Grade Classroom	Y	820
82	Kindergarten - Third Grade Classroom	Y	820
83	Kindergarten - Third Grade Classroom	Y	820
84	Kindergarten - Third Grade Classroom	Y	820
85	Kindergarten - Third Grade Classroom	Y	820
86	Kindergarten - Third Grade Classroom	Y	820
87	Kindergarten - Third Grade Classroom	Y	820
88	Kindergarten - Third Grade Classroom	Y	820
89	Kindergarten - Third Grade Classroom	Y	815
9	Kindergarten - Third Grade Classroom	Y	815
90	Kindergarten - Third Grade Classroom	Y	815
91	Other Noninstructional	N	103
92	Other Noninstructional	N	103
93	Mechanical Room	N	103
94	Other Noninstructional	N	103
95	Kindergarten - Third Grade Classroom	Y	815
96	Kindergarten - Third Grade Classroom	Y	815
97	Kindergarten - Third Grade Classroom	Y	820
98	Kindergarten - Third Grade Classroom	Y	820
99	Kindergarten - Third Grade Classroom	Y	820
		<b>Total Building</b>	<b>58IU</b>
		<b>Total Facility</b>	<b>80078</b>

# Facility Need

**Facility:** [0105] Adairsville High Facility

**Grades:** 09-12      **State FTE** 1359      **Local FTE** 325      **Total FTE** 1684      **IU Available** 59  
                                  **State IU Earned** 72      **Local IU Earned** 20      **Total IU Earned** 92      **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	10	7	3	0	0	0	0	3	0	0	0	0	
Agriculture Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Early Childhood Education Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Metals lab	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Workplace Readiness Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	28	45	-17	0	10	0	0	-7	18	25	0	0	Local Expense
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0105] Adairsville High Facility

Grades: 09-12      State FTE      1359      Local FTE      325      Total FTE      1684      IU Available      59  
                                  State IU Earned      72      Local IU Earned      20      Total IU Earned      92      IU Eligible      0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Graphic Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	Auxiliary Gym
<b>Basic Curriculum Totals</b>	<b>59</b>	<b>72</b>	<b>-13</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>18</b>	<b>25</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>62</b>	<b>75</b>	<b>-13</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>18</b>	<b>25</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

**Name of Facility:** [0105] Adairsville High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	2006	50	63	\$882,000	\$1,070,640	\$1,952,640	0
5020	2005	1	1	\$14,000	\$434,750	\$448,750	0
5030	2005	2	2	\$28,000	\$336,605	\$364,605	0
5040	2005	5	5	\$70,000	\$189,486	\$259,486	0
5060	2005	1	1	\$14,000	\$379,200	\$393,200	0
7010	2005	0	0	\$0	\$0	\$0	0
7020	2009	0	0	\$0	\$0	\$0	0
7030	2005	0	0	\$0	\$0	\$0	0
<b>Net Funds Earned For Entitlement</b>		<b>59</b>	<b>72</b>	<b>\$1,008,000</b>	<b>\$2,410,681</b>	<b>\$3,418,681</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$3,418,681	\$205,121	\$512,802	\$4,136,604
<b>Total State Eligible Cost</b>	\$1,008,000	\$60,480	\$151,200	\$1,219,680
<b>Total Local Costs (does not include required local)</b>	\$2,410,681	\$144,641	\$361,602	\$2,916,924



# Renovations Detail

**Facility Name:** [0105] Adairsville High Facility

**Occupied Date:** 07/01/2005

**Available Units:** 1

**Earned Units:** 1

Item	Cost
<b>Building #</b> 5010	
Door replacement	\$125,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$55,250
Millwork/Cabinetry/Casework	\$65,000
New Windows	\$225,125
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$65,000
Restroom modernization (Including those for handicapped)	\$45,000
Rewiring	\$75,680
Security	\$25,000
Tackboards, marker boards, and lockers	\$75,000
Relighting	\$250,585
New floor covering	\$430,000
Replace or refinish wall surfaces, to include painting	\$258,000
Fire Alarm & Intercom	\$258,000
<b>Total Building Cost For 5010</b>	<b>\$1,952,640</b>
<b>Building #</b> 5020	
Replace or refinish wall surfaces, to include painting	\$60,000
Relighting	\$45,000
New floor covering	\$125,000
Security	\$10,000
Door replacement	\$26,500
Energy conservation, to include time devices, caulking, and retrofit measures	\$12,500
Fire Alarm & Intercom	\$10,000
Millwork/Cabinetry/Casework	\$12,750
New ceiling	\$45,000
New Windows	\$37,250
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$10,000
Restroom modernization (Including those for handicapped)	\$25,000
Rewiring	\$22,250
Tackboards, marker boards, and lockers	\$7,500
<b>Total Building Cost For 5020</b>	<b>\$448,750</b>
<b>Building #</b> 5030	
Door replacement	\$27,500
Energy conservation, to include time devices, caulking, and retrofit measures	\$7,500
Fire Alarm & Intercom	\$32,000

	Millwork/Cabinetry/Casework	\$12,750
	New ceiling	\$35,000
	New Windows	\$27,400
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$12,500
	Restroom modernization (Including those for handicapped)	\$25,000
	Security	\$15,000
	Tackboards, marker boards, and lockers	\$7,500
	New floor covering	\$52,000
	Replace or refinish wall surfaces, to include painting	\$35,000
	Relighting	\$75,455
	<b>Total Building Cost For 5030</b>	<b>\$364,605</b>
<b>Building #</b>	5040	
	Door replacement	\$17,500
	Energy conservation, to include time devices, caulking, and retrofit measures	\$12,000
	Millwork/Cabinetry/Casework	\$10,000
	New ceiling	\$17,500
	New Windows	\$22,600
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$10,000
	Restroom modernization (Including those for handicapped)	\$13,456
	Rewiring	\$11,850
	Security	\$10,000
	Tackboards, marker boards, and lockers	\$12,000
	New floor covering	\$40,000
	Replace or refinish wall surfaces, to include painting	\$35,000
	Fire Alarm & Intercom	\$32,000
	Relighting	\$15,580
	<b>Total Building Cost For 5040</b>	<b>\$259,486</b>
<b>Building #</b>	5060	
	Replace or refinish wall surfaces, to include painting	\$33,000
	Relighting	\$125,000
	New floor covering	\$75,000
	Door replacement	\$15,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$8,500
	Fire Alarm & Intercom	\$15,000
	Millwork/Cabinetry/Casework	\$12,500
	New ceiling	\$32,500
	New Windows	\$25,750
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$10,000
	Restroom modernization (Including those for handicapped)	\$10,000
	Rewiring	\$9,500
	Security	\$10,000

Tackboards, marker boards, and lockers \$11,450

**Total Building Cost For 5060** \$393,200

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**Total Facility Cost For 0105** \$3,418,681

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0105] Adairsville High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	5010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	5010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	5010	\$550,907	\$1,180,515	\$1,731,422	0
Replace HVAC - zoned	5010	\$687,808	\$1,203,664	\$1,891,472	0
Replace Kitchen Equipment - Cooler/Freezer	5010	\$24,000	\$196,000	\$220,000	0
Replace Kitchen Equipment - Dishwasher	5010	\$21,750	\$43,250	\$65,000	0
Replace Kitchen Equipment - Hood	5010	\$16,500	\$43,500	\$60,000	0
Replace Kitchen Equipment - Serving Lines	5010	\$16,500	\$58,500	\$75,000	0
Replace Roof - standing seam metal	5010	\$1,203,629	\$3,954,781	\$5,158,410	0
Replace HVAC - zoned	5020	\$282,048	\$493,584	\$775,632	0
Replace Roof - standing seam metal	5020	\$157,101	\$403,974	\$561,075	0
Replace HVAC - zoned	5030	\$166,256	\$290,948	\$457,204	0
Replace Roof - standing seam metal	5030	\$145,474	\$374,076	\$519,550	0
Replace HVAC - zoned	5040	\$128,944	\$225,652	\$354,596	0
Replace Roof - standing seam metal	5040	\$112,826	\$290,124	\$402,950	0
Replace HVAC - zoned	5060	\$109,352	\$191,366	\$300,718	0
Replace Roof - standing seam metal	5060	\$99,393	\$255,582	\$354,975	0
<b>Total Modification Costs</b>		\$3,773,688	\$9,554,316	\$13,328,004	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$13,328,004	\$799,680	\$1,999,201	\$16,126,885
<b>Total State Eligible Cost</b>	\$3,773,688	\$226,421	\$566,053	\$4,566,162
<b>Total Local Costs (does not include required local)</b>	\$9,554,316	\$573,259	\$1,433,147	\$11,560,722

## Modifications Detail

**Name of Facility:** [0105] Adairsville High Facility

<b>Building Number</b> 5010						
<b>Cost Estimate</b>						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	220000.00 Lump Sum	\$220,000	Replace Cooler/Freezer
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Replace Roof	Replace Roof - standing seam metal	171947	x	30.00 sf	\$5,158,410	Replace Roof
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
Replace HVAC-Zoned	Replace HVAC - zoned	85976	x	22.00 sf	\$1,891,472	Replace HVAC-Zoned
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Replace HVAC-Individual	Replace HVAC - individual unit system	78701	x	22.00 sf	\$1,731,422	Replace HVAC-Individual
<b>Total Building</b>					<b>\$9,601,304</b>	

<b>Building Number</b> 5020						
<b>Cost Estimate</b>						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	35256	x	22.00 sf	\$775,632	Replace HVAC
Replace Roof	Replace Roof - standing seam metal	22443	x	25.00 sf	\$561,075	Replace Roof
<b>Total Building</b>					<b>\$1,336,707</b>	

<b>Building Number</b> 5030						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	20782	x	25.00 sf	\$519,550	Replace Roof
Replace HVAC	Replace HVAC - zoned	20782	x	22.00 sf	\$457,204	Replace HVAC
<b>Total Building</b>					<b>\$976,754</b>	

<b>Building Number</b> 5040						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	16118	x	25.00 sf	\$402,950	Replace Roof
Replace HVAC	Replace HVAC - zoned	16118	x	22.00 sf	\$354,596	Replace HVAC
<b>Total Building</b>					<b>\$757,546</b>	

<b>Building Number</b> 5060						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	14199	x	25.00 sf	\$354,975	Replace Roof
Replace HVAC	Replace HVAC - zoned	13669	x	22.00 sf	\$300,718	Replace HVAC
<b>Total Building</b>					<b>\$655,693</b>	
<b>Total Facility</b>					<b>\$13,328,004</b>	

Architect's Signature: \_\_\_\_\_

# Construction - Additions

**Facility:** [0105] Adairsville High Facility

**Grades:** 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
High School Classroom	25	0	0	\$80	\$0	25	600	\$80	\$1,200,000
<b>Total For Instructional Units</b>	<b>25</b>	<b>0</b>	<b>0</b>		<b>\$0</b>	<b>25</b>	<b>600</b>		<b>\$1,200,000</b>

<b>Totals</b>	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
<b>Total State Eligible Cost</b>	<b>\$0</b>
<b>Architect's Estimate of Total Cost</b>	<b>\$7,500,000</b>
<b>Architect's Estimate Minus Total State Eligible Cost</b>	<b>\$7,500,000</b>

<b>Local Totals</b>	
Base Local Costs	\$1,200,000
Architect Fees	\$72,000
Contingency	\$60,000
<b>Total Local Costs</b>	<b>\$1,332,000</b>

**Additional Required Local** **\$0**



226	Science Lab and Classroom - High School	Y	1350
230	Art - High School	Y	2036
237	Media Center-276	Y	7598
239	Mechanical Room	N	60
240	Science Lab and Classroom - High School	Y	1161
242	Mechanical Room	N	388
252	Other Noninstructional	N	5466
265	Book and Instructional Storage	N	388
267	Science Lab and Classroom - High School	Y	1151
268	Mechanical Room	N	60
270	High School Classroom	Y	680
271	High School Classroom	Y	680
272	High School Classroom	Y	680
274	Teacher Workroom	N	560
277	Science Lab and Classroom - High School	Y	1554
279	Science Lab and Classroom - High School	Y	1529
281	Other Noninstructional	N	96
282	Mechanical Room	N	133
283	Other Noninstructional	N	99
285	Girls Restroom	N	341
286	High School Classroom	Y	680
287	High School Classroom	Y	680
288	High School Classroom	Y	680
289	High School Classroom	Y	697
290	High School Classroom	Y	697
291	High School Classroom	Y	680
292	Science Lab and Classroom - High School	Y	1333
293	Boys Restroom	N	341
294	Mechanical Room	N	316
295	Science Lab and Classroom - High School	Y	1529
297	Science Lab and Classroom - High School	Y	1554
300	Teacher Workroom	N	582
302	Science Lab and Classroom - High School	Y	1333
303	Boys Restroom	N	315
305	Teacher Workroom	N	228
306	High School Classroom	Y	680
307	High School Classroom	Y	680
309	High School Classroom	Y	680
310	High School Classroom	Y	680
311	High School Classroom	Y	680
314	High School Classroom	Y	693
315	Teacher Workroom	N	515
316	High School Classroom	Y	680
317	Other Noninstructional	N	48
319	Mechanical Room	N	147
320	Custodial	N	83
321	Girls Restroom	N	341
322	High School Classroom	Y	643
323	High School Classroom	Y	697
324	High School Classroom	Y	697
325	High School Classroom	Y	643
326	Boys Restroom	N	341



**Building #** 5060 **IU Available** 1 **Ext FT<sup>2</sup>** 14199  
**Int FT<sup>2</sup>** 13669 **Occupied** 07/01/2004

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
600	Other Instructional	Y	14199
<b>Total Building</b>		<b>1IU</b>	<b>14199</b>

**Building #** 7010 **IU Available** 0 **Ext FT<sup>2</sup>** 7216  
**Int FT<sup>2</sup>** 7216 **Occupied** 07/01/2004

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
800	Other Noninstructional	N	7216
<b>Total Building</b>		<b>0IU</b>	<b>7216</b>

**Building #** 7020 **IU Available** 0 **Ext FT<sup>2</sup>** 4233  
**Int FT<sup>2</sup>** 4233 **Occupied** 07/01/2008

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
100	Other Noninstructional	N	4233
<b>Total Building</b>		<b>0IU</b>	<b>4233</b>

**Building #** 7030 **IU Available** 0 **Ext FT<sup>2</sup>** 16367  
**Int FT<sup>2</sup>** 16367 **Occupied** 07/01/2004

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
700	Other Noninstructional	N	16367
<b>Total Building</b>		<b>0IU</b>	<b>16367</b>
<b>Total Facility</b>		<b>59IU</b>	<b>194256</b>

# Facility Need

**Facility:** [0112] Adairsville Middle Facility

**Grades:** 6-8      **State FTE**      **896**      **Local FTE**      **0**      **Total FTE**      **896**      **IU Available** **62**  
                                  **State IU Earned**      **57**      **Local IU Earned**      **0**      **Total IU Earned** **57**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Instrumental (Band) - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Chorus - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	4	1	3	0	0	0	0	3	0	0	0	0	
Science Lab - Middle School	9	9	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle Grades	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	41	39	2	0	0	8	0	-6	0	6	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>62</b>	<b>57</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>-3</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>68</b>	<b>63</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>-3</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

**Name of Facility:** [0112] Adairsville Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2014	36	36	\$504,000	\$314,700	\$818,700	0
4020	2014	21	20	\$280,000	\$284,960	\$564,960	0
4030	2014	1	0	\$0	\$355,396	\$355,396	0
4040	2014	4	1	\$14,000	\$488,815	\$502,815	0
<b>Net Funds Earned For Entitlement</b>		<b>62</b>	<b>57</b>	<b>\$798,000</b>	<b>\$1,443,871</b>	<b>\$2,241,871</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,241,871	\$134,512	\$336,281	\$2,712,664
<b>Total State Eligible Cost</b>	\$798,000	\$47,880	\$119,700	\$965,580
<b>Total Local Costs (does not include required local)</b>	\$1,443,871	\$86,632	\$216,581	\$1,747,084



# Renovations Detail

**Facility Name:** [0112] Adairsville Middle Facility  
**Occupied Date:** 07/01/2013      **Available Units:** 1      **Earned Units:** 0

Item	Cost
<b>Building #</b> 4010	
New floor covering	\$168,987
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$42,246
Replace or refinish wall surfaces, to include painting	\$197,151
Security	\$25,000
Relighting	\$225,316
Restroom modernization (Including those for handicapped)	\$35,000
Relighting	\$125,000
<b>Total Building Cost For 4010</b>	<b>\$818,700</b>
<b>Building #</b> 4020	
Security	\$10,000
Restroom modernization (Including those for handicapped)	\$25,000
Fire Alarm & Intercom	\$36,500
Door replacement	\$65,000
New Windows	\$54,500
New floor covering	\$99,723
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$24,930
Relighting	\$132,964
Replace or refinish wall surfaces, to include painting	\$116,343
<b>Total Building Cost For 4020</b>	<b>\$564,960</b>
<b>Building #</b> 4030	
Door replacement	\$22,400
New Windows	\$65,125
Security	\$15,000
New floor covering	\$72,249
Relighting	\$96,332
Replace or refinish wall surfaces, to include painting	\$84,290
<b>Total Building Cost For 4030</b>	<b>\$355,396</b>
<b>Building #</b> 4040	
New floor covering	\$160,161
Replace or refinish wall surfaces, to include painting	\$186,854
Door replacement	\$75,000
New Windows	\$65,800
Security	\$15,000
<b>Total Building Cost For 4040</b>	<b>\$502,815</b>
<b>Total Facility Cost For 0112</b>	<b>\$2,241,871</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0112] Adairsville Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	4010	\$380,303	\$814,935	\$1,195,238	0
Replace HVAC - individual unit system	4020	\$232,687	\$498,615	\$731,302	0
Replace HVAC - individual unit system	4030	\$168,581	\$361,245	\$529,826	0
Replace HVAC - individual unit system	4040	\$373,709	\$800,805	\$1,174,514	0
<b>Total Modification Costs</b>		\$1,155,280	\$2,475,600	\$3,630,880	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$3,630,880	\$217,853	\$544,632	\$4,393,365
<b>Total State Eligible Cost</b>	\$1,155,280	\$69,317	\$173,292	\$1,397,889
<b>Total Local Costs (does not include required local)</b>	\$2,475,600	\$148,536	\$371,340	\$2,995,476

# Modifications Detail

Name of Facility: [0112] Adairsville Middle Facility

<b>Building Number</b> 4010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	54329	x	22.00 sf	\$1,195,238	Replace HVAC
<b>Total Building</b>					<b>\$1,195,238</b>	

<b>Building Number</b> 4020						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	33241	x	22.00 sf	\$731,302	Replace HVAC
<b>Total Building</b>					<b>\$731,302</b>	

<b>Building Number</b> 4030						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	24083	x	22.00 sf	\$529,826	Replace HVAC
<b>Total Building</b>					<b>\$529,826</b>	

<b>Building Number</b> 4040						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	53387	x	22.00 sf	\$1,174,514	Replace HVAC
<b>Total Building</b>					<b>\$1,174,514</b>	
<b>Total Facility</b>					<b>\$3,630,880</b>	

**Architect's Signature:** \_\_\_\_\_

# Inventory Detail

**System** Bartow County  
**Facility** [ 0112 ] Adairsville Middle School Facility

**Building #** 4010 **IU Available** 36 **Ext FT²** 56329  
**Int FT²** 54329 **Occupied** 07/01/2013

Space #	Inventoried As (Description)	IU	Size (Ft²)
001	Administration	N	5900
015	Middle School Classroom	Y	805
016	Middle School Classroom	Y	805
017	Middle School Classroom	Y	803
018	Middle School Classroom	Y	803
019	Team Planning	N	814
019.1	Staff Restroom	N	63
019.2	Staff Restroom	N	52
019.3	Other Noninstructional	N	48
021	Middle School Classroom	Y	800
022	Middle School Classroom	Y	803
023	Science Lab - Middle School	Y	1094
024	Middle School Classroom	Y	803
025	Middle School Classroom	Y	805
026	Middle School Classroom	Y	805
027	Middle School Classroom	Y	803
028	Science Lab - Middle School	Y	1094
029	Middle School Classroom	Y	803
030	Middle School Classroom	Y	800
031	Custodial	N	73
032	Boys Restroom	N	340
033	Girls Restroom	N	399
034	Other Noninstructional	N	86
035	Computer Science - Middle School	Y	1098
036	Science Lab - Middle School	Y	1090
037	Middle School Classroom	Y	800
037.1	Staff Restroom	N	143
038	Other Noninstructional	N	320
039	Middle School Classroom	Y	792
040	Other Noninstructional	N	196
042	Clinic	N	245
042.1	Staff Restroom	N	39
043	Teacher Workroom	N	300
043.1	Other Noninstructional	N	98
045	Other Noninstructional	N	147
046	Sp. Ed. Family Living Center	Y	1046
047	Middle School Classroom	Y	800
047.1	Staff Restroom	N	143
048	Science Lab - Middle School	Y	1089
049	Computer Science - Middle School	Y	1099
051	Girls Restroom	N	399
052	Boys Restroom	N	340
053	Custodial	N	73





# Facility Need

**Facility:** [7101] Adairsville Primary Facility (k-2)

**Grades:** K-2      **State FTE**      **487**      **Local FTE**      **123**      **Total FTE**      **610**      **IU Available** **0**  
                                  **State IU Earned**      **34**      **Local IU Earned**      **9**      **Total IU Earned** **43**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Music - Elementary	0	1	-1	0	0	0	0	-1	0	1	0	0	
Physical Education - Elementary School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Art - Elementary School	0	1	-1	0	0	0	0	-1	0	1	0	0	
Media Center-276	0	1	-1	0	0	0	0	-1	0	1	0	0	
Kindergarten - Third Grade Classroom	0	30	-30	0	0	0	0	-30	0	30	0	0	
<b>Basic Curriculum Totals</b>	<b>0</b>	<b>34</b>	<b>-34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-34</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Counseling		1		0	0	0	0		0	1	0	0	
Administration		1		0	0	0	0		0	1	0	0	
Cafeteria - Elementary School		1		0	0	0	0		0	1	0	0	
Kitchen and All Support Areas		1		0	0	0	0		0	1	0	0	
<b>Support Areas Totals</b>		<b>4</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>0</b>	<b>38</b>	<b>-34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-34</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>0</b>	

## Construction - Additions

**Facility:** [7101] Adairsville Primary Facility (k-2)

**Grades:** K-2

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Kindergarten - Third Grade Classroom	30	0	0	\$80	\$0	30	750	\$80	\$1,800,000
Art - Elementary School	1	0	0	\$80	\$0	1	1000	\$80	\$80,000
Music - Elementary	1	0	0	\$80	\$0	1	1000	\$80	\$80,000
Physical Education - Elementary School	1	0	0	\$57	\$0	1	8000	\$57	\$456,000
Media Center-276	1	0	0	\$80	\$0	1	2755	\$80	\$220,400
<b>Total For Instructional Units</b>	<b>34</b>	<b>0</b>	<b>0</b>		<b>\$0</b>	<b>34</b>	<b>13505</b>		<b>\$2,636,400</b>

<b>Totals</b>	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
<b>Total State Eligible Cost</b>	<b>\$0</b>
<b>Architect's Estimate of Total Cost</b>	<b>\$25,252,500</b>
<b>Architect's Estimate Minus Total State Eligible Cost</b>	<b>\$25,252,500</b>

<b>Local Totals</b>	
Base Local Costs	\$2,636,400
Architect Fees	\$158,184
Contingency	\$131,820
<b>Total Local Costs</b>	<b>\$2,926,404</b>

**Additional Required Local** **\$0**

# Facility Need

**Facility:** [0196] Allatoona Elementary Facility

**Grades:** K-05      **State FTE**      511      **Local FTE**      0      **Total FTE**      511      **IU Available** 43  
                                  **State IU Earned**      33      **Local IU Earned**      0      **Total IU Earned** 33      **IU Eligible**      0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	17	7	10	0	0	12	0	-2	0	2	0	0	
Music - Elementary School	1	1	0	0	0	1	0	-1	0	1	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	1	0	-1	0	1	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	21	21	0	0	0	5	0	-5	0	5	0	0	
Art - Elementary School	1	1	0	0	0	1	0	-1	0	1	0	0	
<b>Basic Curriculum Totals</b>	<b>43</b>	<b>33</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>-10</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>46</b>	<b>36</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>-10</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

**Name of Facility:** [0196] Allatoona Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1996	4	3	\$0	\$0	\$0	2020
2020	1996	15	10	\$0	\$0	\$0	2020
2030	1996	15	10	\$0	\$0	\$0	2020
2040	1996	1	2	\$28,000	\$165,400	\$193,400	0
2050	2002	8	8	\$0	\$0	\$0	0
<b>Net Funds Earned For Entitlement</b>		<b>43</b>	<b>33</b>	<b>\$28,000</b>	<b>\$165,400</b>	<b>\$193,400</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$193,400	\$11,604	\$29,010	\$234,014
<b>Total State Eligible Cost</b>	\$28,000	\$1,680	\$4,200	\$33,880
<b>Total Local Costs (does not include required local)</b>	\$165,400	\$9,924	\$24,810	\$200,134



# Renovations Detail

**Facility Name:** [0196] Allatoona Elementary Facility

**Occupied Date:** 07/01/1995

**Available Units:** 1

**Earned Units:** 2

Item	Cost
<b>Building #</b> 2010	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
Fire Alarm & Intercom	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
<b>Total Building Cost For 2010</b>	<b>\$0</b>
<b>Building #</b> 2020	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
Fire Alarm & Intercom	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
<b>Total Building Cost For 2020</b>	<b>\$0</b>
<b>Building #</b> 2030	
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0

Security	\$0
Fire Alarm & Intercom	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Replace or refinish wall surfaces, to include painting	\$0
<b>Total Building Cost For 2030</b>	<b>\$0</b>

<b>Building #</b>	2040	
	New ceiling	\$11,400
	Relighting	\$17,100
	Rewiring	\$17,100
	Restroom modernization (Including those for handicapped)	\$100,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,700
	Replace or refinish wall surfaces, to include painting	\$8,500
	Door replacement	\$8,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$11,400
	Security	\$2,800
	New floor covering	\$11,400
	<b>Total Building Cost For 2040</b>	<b>\$193,400</b>
<b>Total Facility Cost For 0196</b>		<b>\$193,400</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0196] Allatoona Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$19,200	\$130,800	\$150,000	0
Add/Replace Canopy - Car Rider	2010	\$32,000	\$218,000	\$250,000	0
Replace HVAC - zoned	2010	\$0	\$0	\$0	2020
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$200,000	\$220,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$60,000	\$75,000	0
Replace Roof - standing seam metal	2010	\$181,657	\$467,118	\$648,775	0
Other	2010	\$0	\$40,000	\$40,000	0
Other	2010	\$0	\$30,000	\$30,000	0
Replace HVAC - individual unit system	2020	\$0	\$0	\$0	2020
Replace Roof - standing seam metal	2020	\$133,770	\$343,980	\$477,750	0
Replace HVAC - individual unit system	2030	\$0	\$0	\$0	2020
Replace Roof - standing seam metal	2030	\$133,770	\$343,980	\$477,750	0
Replace HVAC - zoned	2040	\$37,432	\$65,506	\$102,938	0
Replace Roof - standing seam metal	2040	\$39,837	\$102,438	\$142,275	0
Replace HVAC - individual unit system	2050	\$0	\$0	\$0	2020
Replace Roof - standing seam metal	2050	\$68,173	\$175,302	\$243,475	0
<b>Total Modification Costs</b>		<b>\$715,839</b>	<b>\$2,267,124</b>	<b>\$2,982,963</b>	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,982,963	\$178,978	\$447,444	\$3,609,385
<b>Total State Eligible Cost</b>	\$715,839	\$42,950	\$107,376	\$866,165
<b>Total Local Costs (does not include required local)</b>	\$2,267,124	\$136,027	\$340,069	\$2,743,220

# Modifications Detail

**Name of Facility:** [0196] Allatoona Elementary Facility

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**Building Number** 2010

Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Replace HVAC - split system 24645	Replace HVAC - zoned	0	x	12.00 s.f.	\$0	Replace forced air split system.
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
New downspout system	Other	1	x	40000.00 Imp. sum	\$40,000	Install new downspout pipe system to tie into storm drains to eliminate erosion (safety issue).
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Roof	Replace Roof - standing seam metal	25951	x	25.00 sf	\$648,775	Replace Roof
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	1200	x	125.00 sf	\$150,000	Add/Replace Bus Canopy
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2000	x	125.00 sf	\$250,000	Add/Replace Car Rider Canopy
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	220000.00 Lump Sum	\$220,000	Replace Cooler/Freezer
Lightning Protection	Other	1	x	30000.00 each	\$30,000	Lightning Protection
<b>Total Building</b>					<b>\$1,538,775</b>	

**Building Number** 2020

Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - standing seam metal	19110	x	25.00 sf	\$477,750	Replace roof

Replace HVAC 16153	Replace HVAC - individual unit system	0	x	12.00 s.f.	\$0	Replace existing HVAC system and controls (DDC) Bard Units.
<b>Total Building</b>					<b>\$477,750</b>	

**Building Number** 2030

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	19110	x	25.00 sf	\$477,750	Replace Roof
Replace HVAC 16995	Replace HVAC - individual unit system	0	x	12.00 s.f.	\$0	Replace existing HVAC system and controls (DDC) Bards Units.
<b>Total Building</b>					<b>\$477,750</b>	

**Building Number** 2040

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	5691	x	25.00 sf	\$142,275	Replace Roof
Replace HVAC	Replace HVAC - zoned	4679	x	22.00 sf	\$102,938	Replace HVAC
<b>Total Building</b>					<b>\$245,213</b>	

**Building Number** 2050

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	9739	x	25.00 sf	\$243,475	Replace Roof
New HVAC system (9430)	Replace HVAC - individual unit system	0	x	12.00 s.f.	\$0	Replace existing HVAC system and DDC controls, Bard units.
<b>Total Building</b>					<b>\$243,475</b>	
<b>Total Facility</b>					<b>\$2,982,963</b>	

**Architect's  
Signature:**

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### Inventory Detail

**System** Bartow County  
**Facility** [ 0196 ] Allatoona Elementary Facility

**Building #** 2010 **IU Available** 4 **Ext FT²** 25951  
**Int FT²** 24645 **Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	Cafeteria - Elementary School	N	4628
108	Other Noninstructional	N	135
109	Elementary Sp. Ed. (pair of rooms)	Y	330
11	Kitchen and All Support Areas	N	3626
110	Other Noninstructional	N	228
111	Staff Restroom	N	35
112	Staff Restroom	N	35
12	Girls Restroom	N	341
13	Boys Restroom	N	341
14	Art - Elementary School	Y	1458
16	Music - Elementary	Y	1000
17	Book and Instructional Storage	N	217
19	Mechanical Room	N	128
20	Custodial	N	36
3	Mechanical Room	N	169
4	Administration	N	2366
5	Media Center-276	Y	2448
6	Mechanical Room	N	216
7	Teacher Workroom	N	414
8	Elementary Sp. Ed. (pair of rooms)	N	612
9	Mechanical Room	N	169
<b>Total Building</b>		<b>4IU</b>	<b>18932</b>

**Building #** 2020 **IU Available** 15 **Ext FT²** 19110  
**Int FT²** 16153 **Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft²)
22	Kindergarten - Third Grade Classroom	Y	756
23	Book and Instructional Storage	N	189
24	Kindergarten - Third Grade Classroom	Y	756
25	Kindergarten - Third Grade Classroom	Y	900
26	Girls Restroom	N	324
27	Boys Restroom	N	324
28	Fourth - Fifth Grade Classroom	Y	675
29	Book and Instructional Storage	N	189
30	Fourth - Fifth Grade Classroom	Y	675
31	Fourth - Fifth Grade Classroom	Y	675
32	Book and Instructional Storage	N	189
33	Fourth - Fifth Grade Classroom	Y	675
35	Fourth - Fifth Grade Classroom	Y	675
36	Book and Instructional Storage	N	189
37	Fourth - Fifth Grade Classroom	Y	675
38	Fourth - Fifth Grade Classroom	Y	675

39	Book and Instructional Storage	N	189
40	Fourth - Fifth Grade Classroom	Y	675
41	Fourth - Fifth Grade Classroom	Y	675
43	Teacher Workroom	N	119
44	Mechanical Room	N	70
45	Kindergarten - Third Grade Classroom	Y	900
46	Kindergarten - Third Grade Classroom	Y	756
47	Book and Instructional Storage	N	189
48	Kindergarten - Third Grade Classroom	Y	756
49	Custodial	N	24
<b>Total Building</b>		<b>15IU</b>	<b>12894</b>

**Building #** 2030 **IU Available** 15 **Ext FT<sup>2</sup>** 19110  
**Int FT<sup>2</sup>** 16995 **Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
51	Kindergarten - Third Grade Classroom	Y	756
52	Book and Instructional Storage	N	189
53	Kindergarten - Third Grade Classroom	Y	756
54	Boys Restroom	N	297
55	Girls Restroom	N	297
56	Mechanical Room	N	100
58	Teacher Workroom	N	160
59	Kindergarten - Third Grade Classroom	Y	750
60	Kindergarten - Third Grade Classroom	Y	756
61	Book and Instructional Storage	N	189
62	Kindergarten - Third Grade Classroom	Y	756
63	Kindergarten - Third Grade Classroom	Y	756
64	Book and Instructional Storage	N	189
65	Kindergarten - Third Grade Classroom	Y	756
67	Kindergarten - Third Grade Classroom	Y	756
68	Book and Instructional Storage	N	189
69	Kindergarten - Third Grade Classroom	Y	756
70	Kindergarten - Third Grade Classroom	Y	756
71	Book and Instructional Storage	N	189
72	Kindergarten - Third Grade Classroom	Y	756
73	Kindergarten - Third Grade Classroom	Y	750
74	Book and Instructional Storage	N	91
75	Kindergarten - Third Grade Classroom	Y	766
76	Kindergarten - Third Grade Classroom	Y	756
77	Book and Instructional Storage	N	189
78	Kindergarten - Third Grade Classroom	Y	756
79	Custodial	N	40
<b>Total Building</b>		<b>15IU</b>	<b>13457</b>

**Building #** 2040 **IU Available** 1 **Ext FT<sup>2</sup>** 5691  
**Int FT<sup>2</sup>** 4679 **Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
80	Physical Education - Elementary School	Y	3885
<b>Total Building</b>		<b>1IU</b>	<b>3885</b>

**Building #** 2050

**IU Available** 8

**Ext FT<sup>2</sup>**

9739

**Int FT<sup>2</sup>** 9430

**Occupied** 07/01/2001

<b>Space #</b>	<b>Inventoried As (Description)</b>	<b>IU</b>	<b>Size (Ft<sup>2</sup>)</b>
100	Mechanical Room	N	48
101	Fourth - Fifth Grade Classroom	Y	702
102	Boys Restroom	N	312
103	Fourth - Fifth Grade Classroom	Y	702
104	Book and Instructional Storage	N	216
105	Fourth - Fifth Grade Classroom	Y	702
107	Custodial	N	40
87	Fourth - Fifth Grade Classroom	Y	702
88	Book and Instructional Storage	N	216
89	Fourth - Fifth Grade Classroom	Y	702
90	Girls Restroom	N	252
91	Book and Instructional Storage	N	72
92	Fourth - Fifth Grade Classroom	Y	702
93	Book and Instructional Storage	N	160
94	Fourth - Fifth Grade Classroom	Y	702
95	Book and Instructional Storage	N	216
97	Book and Instructional Storage	N	216
98	Fourth - Fifth Grade Classroom	Y	702
99	Book and Instructional Storage	N	160
	<b>Total Building</b>	<b>8IU</b>	<b>7524</b>
	<b>Total Facility</b>	<b>43IU</b>	<b>56692</b>

# Facility Need

**Facility:** [0577] Bartow County College and Career Academy

**Grades:** 10-12      **State FTE**      **0**      **Local FTE**      **0**      **Total FTE**      **0**      **IU Available** **45**  
                                  **State IU Earned**      **0**      **Local IU Earned**      **0**      **Total IU Earned**      **0**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Physical Education - Middle School	1	0	1	0	0	0	0	1	0	0	0	0	
Chorus - High School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	0	1	0	0	0	0	1	0	0	0	0	
Engineering and Technology Multiuse Lab	1	0	1	0	1	0	0	2	0	0	0	0	Locally Funded. Gained from space 49 other non-instructional @ 2915sf
Automotive Service Technology Lab	1	0	1	0	0	0	0	1	0	0	0	0	
Business Lab - High School	5	0	5	0	0	0	0	5	0	0	0	0	
Metals Lab	1	0	1	0	0	0	0	1	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	0	1	0	0	0	0	1	0	0	0	0	
Instrumental Music - Middle School	1	0	1	0	0	0	0	1	0	0	0	0	
Broadcast / Video Production Lab	1	0	1	0	0	0	0	1	0	0	0	0	
Public Safety Lab	1	0	1	0	0	0	0	1	0	0	0	0	
High School Classroom	25	0	25	0	0	0	0	25	0	0	0	0	Former Cass High School Facility that has not been Phased Out
Instrumental (Band) - High School	1	0	1	0	0	0	0	1	0	0	0	0	

Facility: [0577] Bartow County College and Career Academy

Grades: 10-12      State FTE      0      Local FTE      0      Total FTE      0      IU Available      45  
                          State IU Earned      0      Local IU Earned      0      Total IU Earned      0      IU Eligible      0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Healthcare Services Multiuse Lab - High School	2	0	2	0	0	0	0	2	0	0	0	0	
Science Lab - High School	2	0	2	0	0	0	0	2	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>45</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Administration	1	0	1	0	0	0	0	1	0	0	0	0	
Cafeteria - Middle School	1	0	1	0	0	0	0	1	0	0	0	0	
Kitchen and All Support Areas	1	0	1	0	0	0	0	1	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

**Name of Facility:** [0577] Bartow County College and Career Academy

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1978	44	0	\$0	\$3,842,500	\$3,842,500	0
5020	1978	1	0	\$0	\$115,600	\$115,600	0
5030	1982	0	0	\$0	\$165,900	\$165,900	0
5040	1978	0	0	\$0	\$34,200	\$34,200	0
5050	1978	0	0	\$0	\$34,200	\$34,200	0
<b>Net Funds Earned For Entitlement</b>		<b>45</b>	<b>0</b>	<b>\$0</b>	<b>\$4,192,400</b>	<b>\$4,192,400</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$4,192,400	\$251,544	\$628,860	\$5,072,804
<b>Total State Eligible Cost</b>	\$0	\$0	\$0	\$0
<b>Total Local Costs (does not include required local)</b>	\$4,192,400	\$251,544	\$628,860	\$5,072,804



# Renovations Detail

**Facility Name:** [0577] Bartow County College and Career Academy

**Occupied Date:** 07/01/1977

**Available Units:** 0

**Earned Units:** 0

Item	Cost
<b>Building #</b> 5010	
New floor covering	\$350,000
New ceiling	\$350,000
Relighting	\$525,000
Rewiring	\$525,000
Restroom modernization (Including those for handicapped)	\$700,000
Tackboards, marker boards, and lockers	\$180,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$175,000
Replace or refinish wall surfaces, to include painting	\$262,500
Door replacement	\$325,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$87,500
Security	\$87,500
New Windows	\$275,000
<b>Total Building Cost For 5010</b>	<b>\$3,842,500</b>
<b>Building #</b> 5020	
New floor covering	\$5,700
New ceiling	\$5,700
Relighting	\$8,500
Rewiring	\$8,500
Restroom modernization (Including those for handicapped)	\$50,000
Tackboards, marker boards, and lockers	\$2,400
Replace or refinish wall surfaces, to include painting	\$4,300
Door replacement	\$10,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$1,400
Security	\$1,400
Fire Alarm & Intercom	\$5,700
New Windows	\$12,000
<b>Total Building Cost For 5020</b>	<b>\$115,600</b>
<b>Building #</b> 5030	
New floor covering	\$10,200
New ceiling	\$10,200
Relighting	\$15,300
Rewiring	\$15,300
Restroom modernization (Including those for handicapped)	\$50,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,100
Replace or refinish wall surfaces, to include painting	\$7,600

	Door replacement	\$12,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$2,500
	Security	\$2,500
	Fire Alarm & Intercom	\$10,200
	New Windows	\$25,000
	<b>Total Building Cost For 5030</b>	<b>\$165,900</b>
<b>Building #</b>	5040	
	Energy conservation, to include time devices, caulking, and retrofit measures	\$700
	Security	\$700
	Fire Alarm & Intercom	\$2,900
	New Windows	\$7,500
	New floor covering	\$2,900
	New ceiling	\$2,900
	Relighting	\$4,300
	Rewiring	\$4,300
	Tackboards, marker boards, and lockers	\$2,400
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$1,400
	Replace or refinish wall surfaces, to include painting	\$2,200
	Door replacement	\$2,000
	<b>Total Building Cost For 5040</b>	<b>\$34,200</b>
<b>Building #</b>	5050	
	Security	\$700
	Fire Alarm & Intercom	\$2,900
	New Windows	\$7,500
	New floor covering	\$2,900
	New ceiling	\$2,900
	Relighting	\$4,300
	Rewiring	\$4,300
	Tackboards, marker boards, and lockers	\$2,400
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$1,400
	Replace or refinish wall surfaces, to include painting	\$2,200
	Door replacement	\$2,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$700
	<b>Total Building Cost For 5050</b>	<b>\$34,200</b>
	<b>Total Facility Cost For 0577</b>	<b>\$4,192,400</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0577] Bartow County College and Career Academy

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	5010	\$0	\$3,493,292	\$3,493,292	0
Replace Roof - flat, shingle	5010	\$0	\$3,500,500	\$3,500,500	0
Other	5010	\$0	\$45,000	\$45,000	0
Replace HVAC - individual unit system	5020	\$0	\$53,504	\$53,504	0
Replace Roof - flat, shingle	5020	\$0	\$57,000	\$57,000	0
Replace HVAC - individual unit system	5030	\$0	\$112,288	\$112,288	0
Replace Roof - flat, shingle	5030	\$0	\$102,080	\$102,080	0
Replace HVAC - individual unit system	5040	\$0	\$31,680	\$31,680	0
Replace Roof - flat, shingle	5040	\$0	\$31,680	\$31,680	0
Replace HVAC - individual unit system	5050	\$0	\$31,680	\$31,680	0
Replace Roof - flat, shingle	5050	\$0	\$28,800	\$28,800	0
<b>Total Modification Costs</b>		\$0	\$7,487,504	\$7,487,504	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$7,487,504	\$449,250	\$1,123,126	\$9,059,880
<b>Total State Eligible Cost</b>	\$0	\$0	\$0	\$0
<b>Total Local Costs (does not include required local)</b>	\$7,487,504	\$449,250	\$1,123,126	\$9,059,880

# Modifications Detail

**Name of Facility:** [0577] Bartow County College and Career Academy

<b>Building Number</b> 5010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	158786	x	22.00 sf	\$3,493,292	Replace HVAC
Lightning Protection	Other	1	x	45000.00 Lump Sum	\$45,000	Lightning Protection
Replace Roof	Replace Roof - flat, shingle	175025	x	20.00 sf	\$3,500,500	Replace Roof
<b>Total Building</b>					<b>\$7,038,792</b>	

<b>Building Number</b> 5020						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	2432	x	22.00 sf	\$53,504	Replace HVAC
Replace Roof	Replace Roof - flat, shingle	2850	x	20.00 sf	\$57,000	Replace Roof
<b>Total Building</b>					<b>\$110,504</b>	

<b>Building Number</b> 5030						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	5104	x	22.00 sf	\$112,288	Replace HVAC.
Replace Roof	Replace Roof - flat, shingle	5104	x	20.00 sf	\$102,080	Replace Roof
<b>Total Building</b>					<b>\$214,368</b>	

<b>Building Number</b> 5040						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	1440	x	22.00 sf	\$31,680	Replace Roof
Replace HVAC	Replace HVAC - individual unit system	1440	x	22.00 sf	\$31,680	Replace HVAC
<b>Total Building</b>					<b>\$63,360</b>	

<b>Building Number</b> 5050						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	1440	x	20.00 sf	\$28,800	Replace Roof
Replace HVAC	Replace HVAC - individual unit system	1440	x	22.00 sf	\$31,680	Replace HVAC
<b>Total Building</b>					<b>\$60,480</b>	
<b>Total Facility</b>					<b>\$7,487,504</b>	

**Architect's Signature:** \_\_\_\_\_

# Inventory Detail

**System** Bartow County  
**Facility** [ 0577 ] Bartow County College and Career Academy Facility

**Building #** 5010 **IU Available** 44 **Ext FT<sup>2</sup>** 175025  
**Int FT<sup>2</sup>** 158786 **Occupied** 07/01/1977

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
01	Administration	N	4773
02	Mechanical Room	N	153
03	Boys Restroom	N	250
04	Girls Restroom	N	250
05	Custodial	N	54
06	Cafeteria - Middle School	N	5871
07	Kitchen and All Support Areas	N	3916
08	Other Noninstructional	N	3127
09	Automotive Service Technology Lab	Y	3408
10	High School Classroom	Y	648
101	Boys Restroom	N	270
102	Physical Education - Middle School	Y	28225
103	Mechanical Room	N	119
11	High School Classroom	Y	648
112	Other Noninstructional	N	445
113	Other Noninstructional	N	445
116	High School Classroom	Y	672
12	High School Classroom	Y	648
13	High School Classroom	Y	648
14	High School Classroom	Y	648
15	High School Classroom	Y	648
16	High School Classroom	Y	648
17	High School Classroom	Y	648
18	Metals Lab	Y	4928
19	High School Classroom	Y	648
20	High School Classroom	Y	648
21	High School Classroom	Y	648
22	High School Classroom	Y	648
23	Other Noninstructional	N	2964
25	Mechanical Room	N	140
26	Custodial	N	63
27	Girls Restroom	N	261
28	Boys Restroom	N	290
29	Media Center-276	Y	5714
30	Other Noninstructional	N	273
31	Mechanical Room	N	195
32	Girls Restroom	N	290
33	Custodial	N	60
34	Boys Restroom	N	319
37	Engineering and Technology Multiuse Lab	Y	3483
38	High School Classroom	Y	648
39	High School Classroom	Y	648

40	High School Classroom	Y	648
41	High School Classroom	Y	648
42	Science Lab - High School	Y	1504
43	Science Lab - High School	Y	1504
44	Business Lab - High School	Y	1316
45	High School Classroom	Y	648
46	High School Classroom	Y	648
47	High School Classroom	Y	648
48	High School Classroom	Y	648
49	Other Noninstructional	N	2972
50	High School Classroom	Y	648
51	High School Classroom	Y	648
52	High School Classroom	Y	648
53	High School Classroom	Y	648
54	Business Lab - High School	Y	1316
55	Business Lab - High School	Y	1316
56	Business Lab - High School	Y	1316
57	Business Lab - High School	Y	1316
58	Teacher Workroom	N	435
59	Boys Restroom	N	345
60	Other Noninstructional	N	5622
61	Other Noninstructional	N	108
62	Other Noninstructional	N	248
63	Mechanical Room	N	111
64	Girls Restroom	N	351
65	Teacher Workroom	N	430
68	Custodial	N	60
70	Healthcare Services Multiuse Lab - High School	Y	2233
72	Other Noninstructional	N	60
73	Other Noninstructional	N	4612
76	Healthcare Services Multiuse Lab - High School	Y	1485
77	Broadcast / Video Production Lab	Y	3561
82	Public Safety Lab	Y	3328
84	Personal Care Services / Cosmetology Lab	Y	1704
87	Mechanical Room	N	77
89	Boys Restroom	N	225
90	Girls Restroom	N	225
91	Custodial	N	45
92	Mechanical Room	N	132
93	Mechanical Room	N	132
94	Staff Restroom	N	42
95	Instrumental (Band) - High School	Y	2162
96	Chorus - High School	Y	1397
99	Girls Restroom	N	250
	<b>Total Building</b>	<b>44IU</b>	<b>128450</b>

**Building #** 5020 **IU Available** 1 **Ext FT<sup>2</sup>** 2850  
**Int FT<sup>2</sup>** 2432 **Occupied** 07/01/1977

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
104	Instrumental (Band) - Middle School	Y	2432
<b>Total Building</b>		<b>1IU</b>	<b>2432</b>

**Building #** 5030 **IU Available** 0 **Ext FT<sup>2</sup>** 5104  
**Int FT<sup>2</sup>** 5104 **Occupied** 07/01/1981

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
105	Other Noninstructional	N	5104
<b>Total Building</b>		<b>0IU</b>	<b>5104</b>

**Building #** 5040 **IU Available** 0 **Ext FT<sup>2</sup>** 1440  
**Int FT<sup>2</sup>** 1440 **Occupied** 07/01/1977

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
106	Business Lab - Middle School	N	1440
<b>Total Building</b>		<b>0IU</b>	<b>1440</b>

**Building #** 5050 **IU Available** 0 **Ext FT<sup>2</sup>** 1440  
**Int FT<sup>2</sup>** 1440 **Occupied** 07/01/1977

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
107	Business Lab - Middle School	N	1440
<b>Total Building</b>		<b>0IU</b>	<b>1440</b>
<b>Total Facility</b>		<b>45IU</b>	<b>138866</b>

# Facility Need

**Facility:** [0111] Cass High Facility

**Grades:** 09-12      **State FTE** 1681      **Local FTE** 0      **Total FTE** 1681      **IU Available** 103  
                                  **State IU Earned** 87      **Local IU Earned** 0      **Total IU Earned** 87      **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
ROTC - One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	18	11	7	0	0	0	0	7	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Public Safety Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	Auxiliary Gym
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Metals lab	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Plant Science / Horticulture Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	63	55	8	0	2	0	0	10	0	0	0	0	

Facility: [0111] Cass High Facility

Grades: 09-12      State FTE      1681      Local FTE      0      Total FTE      1681      IU Available 103  
                                  State IU Earned      87      Local IU Earned      0      Total IU Earned 87      IU Eligible      0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>103</b>	<b>87</b>	<b>16</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>107</b>	<b>91</b>	<b>16</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

Name of Facility: **[0111] Cass High Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	2011	101	85	\$1,190,000	\$549,247	\$1,739,247	0
5020	2011	2	2	\$28,000	\$426,975	\$454,975	0
7030	2011	0	0	\$0	\$0	\$0	0
<b>Net Funds Earned For Entitlement</b>		<b>103</b>	<b>87</b>	<b>\$1,218,000</b>	<b>\$976,222</b>	<b>\$2,194,222</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,194,222	\$131,653	\$329,133	\$2,655,009
<b>Total State Eligible Cost</b>	\$1,218,000	\$73,080	\$182,700	\$1,473,780
<b>Total Local Costs (does not include required local)</b>	\$976,222	\$58,573	\$146,433	\$1,181,229



# Renovations Detail

**Facility Name:** [0111] Cass High Facility

**Occupied Date:** 07/01/2010

**Available Units:** 2

**Earned Units:** 2

Item	Cost
<b>Building #</b> 5010	
Energy conservation, to include time devices, caulking, and retrofit measures	\$45,000
Fire Alarm & Intercom	\$65,000
Tackboards, marker boards, and lockers	\$35,000
New floor covering	\$352,296
Replace or refinish wall surfaces, to include painting	\$422,358
Relighting	\$255,968
Security	\$125,000
Tackboards, marker boards, and lockers	\$75,000
Rewiring	\$55,000
Restroom modernization (Including those for handicapped)	\$25,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$45,286
New ceiling	\$126,589
Millwork/Cabinetry/Casework	\$75,250
Door replacement	\$36,500
<b>Total Building Cost For 5010</b>	<b>\$1,739,247</b>
<b>Building #</b> 5020	
New floor covering	\$46,358
Replace or refinish wall surfaces, to include painting	\$66,322
Relighting	\$62,357
Door replacement	\$32,600
Energy conservation, to include time devices, caulking, and retrofit measures	\$12,500
Fire Alarm & Intercom	\$17,500
Millwork/Cabinetry/Casework	\$22,600
New ceiling	\$45,988
New Windows	\$54,250
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$17,250
Restroom modernization (Including those for handicapped)	\$25,000
Rewiring	\$32,000
Security	\$10,000
Tackboards, marker boards, and lockers	\$10,250
<b>Total Building Cost For 5020</b>	<b>\$454,975</b>
<b>Total Facility Cost For 0111</b>	<b>\$2,194,222</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0111] Cass High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	5010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	5010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - zoned	5010	\$2,415,208	\$4,226,614	\$6,641,822	0
Replace Kitchen Equipment - Cooler/Freezer	5010	\$27,000	\$23,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	5010	\$23,500	\$41,500	\$65,000	0
Replace Kitchen Equipment - Hood	5010	\$18,000	\$42,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	5010	\$18,000	\$57,000	\$75,000	0
Replace HVAC - zoned	5020	\$58,752	\$102,816	\$161,568	0
<b>Total Modification Costs</b>		\$2,611,660	\$4,841,730	\$7,453,390	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$7,453,390	\$447,203	\$1,118,008	\$9,018,601
<b>Total State Eligible Cost</b>	\$2,611,660	\$156,700	\$391,749	\$3,160,109
<b>Total Local Costs (does not include required local)</b>	\$4,841,730	\$290,504	\$726,260	\$5,858,494

# Modifications Detail

**Name of Facility:** [0111] Cass High Facility

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**Building Number** 5010

<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Cooler Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 Lump Sum	\$50,000	Replace Cooler Freezer
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Replace HVAC	Replace HVAC - zoned	301901	x	22.00 sf	\$6,641,822	Replace HVAC
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
<b>Total Building</b>					<b>\$7,291,822</b>	

**Building Number** 5020

<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	7344	x	22.00 sf	\$161,568	Replace HVAC
<b>Total Building</b>					<b>\$161,568</b>	
<b>Total Facility</b>					<b>\$7,453,390</b>	

**Architect's Signature:** \_\_\_\_\_



1.067	Book and Instructional Storage	N	363
1.0671	Elevator	N	68
1.069	High School Classroom	Y	803
1.070	High School Classroom	Y	798
1.071	High School Classroom	Y	801
1.072	High School Classroom	Y	801
1.074	Mechanical Room	N	115
1.075	Other Noninstructional	N	49
1.076	Staff Restroom	N	71
1.077	Staff Restroom	N	71
1.078	Custodial	N	95
1.079	Personal Care Services / Cosmetology Lab	Y	2453
1.080	Science Lab and Classroom - High School	Y	1213
1.081	Science Lab and Classroom - High School	Y	1220
1.082	Science Lab and Classroom - High School	Y	1055
1.083	Science Lab and Classroom - High School	Y	1136
1.084	Science Lab and Classroom - High School	Y	1055
1.0851	Other Noninstructional	N	91
1.086	Girls Restroom	N	260
1.087	Custodial	N	21
1.088	Boys Restroom	N	284
1.089	Teacher Workroom	N	422
1.091	High School Classroom	Y	810
1.092	High School Classroom	Y	808
1.093	High School Classroom	Y	810
1.094	High School Classroom	Y	808
1.096	Science Lab and Classroom - High School	Y	1056
1.097	Science Lab and Classroom - High School	Y	1136
1.098	Science Lab and Classroom - High School	Y	1055
1.099	Science Lab and Classroom - High School	Y	1220
1.100	Science Lab and Classroom - High School	Y	1223
1.101	Plant Science / Horticulture Lab	Y	3132
1.102	Other Noninstructional	N	420
1.103	Girls Restroom	N	269
1.104	Boys Restroom	N	268
1.105	High School Classroom	Y	775
1.106	High School Classroom	Y	1060
1.107	High School Classroom	Y	795
1.110	Physical Education - High School	Y	27331
2.0001	Counseling	N	4230
2.021	Media Center-276	Y	11359
2.023	Administration	N	2295
2.029	Teacher Workroom	N	1245
2.033	Theater	N	16506
2.042	Drama - High School	Y	2066
2.048	Book and Instructional Storage	N	95
2.049	Other Noninstructional	N	328
2.050	Girls Restroom	N	274
2.051	Boys Restroom	N	274
2.052	Other Noninstructional	N	63
2.054	Other Noninstructional	N	95
2.055	Mechanical Room	N	84

2.057	Other Noninstructional	N	363
2.058	High School Classroom	Y	673
2.059	High School Classroom	Y	1036
2.060	High School Classroom	Y	910
2.061	Staff Restroom	N	53
2.062	Staff Restroom	N	54
2.063	High School Classroom	Y	743
2.064	Instrumental (Band) - High School	Y	6790
2.067	Chorus - High School	Y	4440
2.071	High School Classroom	Y	676
2.072	High School Classroom	Y	709
2.073	High School Classroom	Y	1072
2.074	High School Classroom	Y	743
2.075	High School Classroom	Y	756
2.076	Mechanical Room	N	61
2.077	High School Classroom	Y	745
2.078	High School Classroom	Y	804
2.080	Staff Restroom	N	54
2.081	Staff Restroom	N	54
2.082	Teacher Workroom	N	431
2.083	High School Classroom	Y	789
2.084	Other Noninstructional	N	96
2.086	High School Classroom	Y	831
2.087	High School Classroom	Y	840
2.088	High School Classroom	Y	854
2.089	High School Classroom	Y	826
2.091	Boys Restroom	N	314
2.092	High School Classroom	Y	742
2.093	High School Classroom	Y	745
2.094	High School Classroom	Y	730
2.095	Girls Restroom	N	290
2.096	Custodial	N	27
2.098	Other Noninstructional	N	312
2.099	Teacher Workroom	N	383
2.101	High School Classroom	Y	1091
2.102	High School Classroom	Y	730
2.103	High School Classroom	Y	802
2.104	High School Classroom	Y	798
2.106	High School Classroom	Y	799
2.107	High School Classroom	Y	804
2.108	High School Classroom	Y	805
2.109	High School Classroom	Y	801
2.110	High School Classroom	Y	801
2.111	High School Classroom	Y	804
2.112	High School Classroom	Y	805
2.113	High School Classroom	Y	800
2.114	High School Classroom	Y	802
2.115	High School Classroom	Y	802
2.117	Teacher Workroom	N	787
2.118	Mechanical Room	N	87
2.119	High School Classroom	Y	803
2.120	High School Classroom	Y	798



**Building #** 7030

**IU Available** 0

**Ext FT<sup>2</sup>** 11167

**Int FT<sup>2</sup>** 9818

**Occupied** 07/01/2010

<b>Space #</b>	<b>Inventoried As (Description)</b>	<b>IU</b>	<b>Size (Ft<sup>2</sup>)</b>
100	Fieldhouse	N	9818
		<b>Total Building</b>	<b>0IU</b>
		<b>Total Facility</b>	<b>103IU</b>
			<b>251029</b>

# Facility Need

**Facility:** [0195] Cass Middle Facility

**Grades:** 6-8      **State FTE**      **991**      **Local FTE**      **0**      **Total FTE**      **991**      **IU Available** **58**  
                                  **State IU Earned**      **62**      **Local IU Earned**      **0**      **Total IU Earned** **62**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	Auxiliary Gym
Middle School Sp. Ed. (pair of rooms)	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	5	12	-7	7	0	0	0	-7	0	7	0	7	Program Need
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	See MODS: Additional 2000sf added in expansion
Middle School Classroom	43	41	2	0	0	0	0	2	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>58</b>	<b>62</b>	<b>-4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	
<b>Support Areas</b>													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

**Facility:** [0195] Cass Middle Facility

**Grades:** 6-8      **State FTE**      **991**      **Local FTE**      **0**      **Total FTE**      **991**      **IU Available** **58**  
                                  **State IU Earned**      **62**      **Local IU Earned**      **0**      **Total IU Earned** **62**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>65</b>	<b>69</b>	<b>-4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	

# Renovations Summary

**Name of Facility:** [0195] Cass Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	1995	29	29	\$406,000	\$922,650	\$1,328,650	0
4011	1995	1	1	\$14,000	\$394,600	\$408,600	0
4012	1995	23	23	\$322,000	\$526,400	\$848,400	0
4013	1995	5	5	\$70,000	\$527,400	\$597,400	0
<b>Net Funds Earned For Entitlement</b>		<b>58</b>	<b>58</b>	<b>\$812,000</b>	<b>\$2,371,050</b>	<b>\$3,183,050</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$3,183,050	\$190,983	\$477,458	\$3,851,491
<b>Total State Eligible Cost</b>	\$812,000	\$48,720	\$121,800	\$982,520
<b>Total Local Costs (does not include required local)</b>	\$2,371,050	\$142,263	\$355,658	\$2,868,971



# Renovations Detail

**Facility Name:** [0195] Cass Middle Facility

**Occupied Date:** 07/01/1994

**Available Units:** 1

**Earned Units:** 1

Item	Cost
<b>Building #</b> 4010	
New floor covering	\$135,000
New ceiling	\$120,000
Relighting	\$175,400
Rewiring	\$127,400
Restroom modernization (Including those for handicapped)	\$200,000
Tackboards, marker boards, and lockers	\$64,800
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$65,900
Replace or refinish wall surfaces, to include painting	\$95,750
Door replacement	\$136,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$21,200
Security	\$21,200
Fire Alarm & Intercom	\$85,000
Millwork/Cabinetry/Casework	\$81,000
<b>Total Building Cost For 4010</b>	<b>\$1,328,650</b>
<b>Building #</b> 4011	
New floor covering	\$33,400
New ceiling	\$33,400
Relighting	\$50,200
Rewiring	\$50,200
Restroom modernization (Including those for handicapped)	\$50,000
Tackboards, marker boards, and lockers	\$2,400
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$16,700
Replace or refinish wall surfaces, to include painting	\$25,100
Door replacement	\$47,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$8,400
Security	\$8,400
Fire Alarm & Intercom	\$33,400
New Windows	\$50,000
<b>Total Building Cost For 4011</b>	<b>\$408,600</b>
<b>Building #</b> 4012	
New floor covering	\$69,300
New ceiling	\$69,300
Relighting	\$104,000
Rewiring	\$104,000
Restroom modernization (Including those for handicapped)	\$100,000

Tackboards, marker boards, and lockers	\$60,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$34,700
Replace or refinish wall surfaces, to include painting	\$52,000
Door replacement	\$104,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$17,300
Security	\$17,300
Fire Alarm & Intercom	\$69,300
Millwork/Cabinetry/Casework	\$47,200
<b>Total Building Cost For 4012</b>	<b>\$848,400</b>

<b>Building #</b>	4013	
	New floor covering	\$56,200
	New ceiling	\$56,200
	Relighting	\$84,300
	Rewiring	\$84,300
	Restroom modernization (Including those for handicapped)	\$100,000
	Tackboards, marker boards, and lockers	\$10,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$28,100
	Replace or refinish wall surfaces, to include painting	\$42,100
	Door replacement	\$52,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$14,000
	Security	\$14,000
	Fire Alarm & Intercom	\$56,200
	<b>Total Building Cost For 4013</b>	<b>\$597,400</b>
<hr/>		
	<b>Total Facility Cost For 0195</b>	<b>\$3,183,050</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0195] Cass Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	4010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	4010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	4010	\$0	\$0	\$0	2018
Replace Roof - standing seam metal	4010	\$297,332	\$552,188	\$849,520	0
Replace HVAC - individual unit system	4011	\$0	\$0	\$0	2018
Replace Kitchen Equipment - Cooler/Freezer	4011	\$23,000	\$42,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	4011	\$21,750	\$43,250	\$65,000	0
Replace Kitchen Equipment - Hood	4011	\$16,500	\$43,500	\$60,000	0
Replace Kitchen Equipment - Serving Lines	4011	\$16,500	\$58,500	\$75,000	0
Replace Roof - standing seam metal	4011	\$117,033	\$300,942	\$417,975	0
Replace HVAC - individual unit system	4012	\$0	\$0	\$0	2018
Replace Roof - standing seam metal	4012	\$242,606	\$623,844	\$866,450	0
Replace HVAC - individual unit system	4013	\$183,218	\$392,610	\$575,828	0
Replace Roof - standing seam metal	4013	\$196,672	\$505,728	\$702,400	0
Other	4013	\$0	\$285,000	\$285,000	0
<b>Total Modification Costs</b>		\$1,165,811	\$3,196,362	\$4,362,173	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$4,362,173	\$261,730	\$654,326	\$5,278,229
<b>Total State Eligible Cost</b>	\$1,165,811	\$69,949	\$174,872	\$1,410,632
<b>Total Local Costs (does not include required local)</b>	\$3,196,362	\$191,782	\$479,454	\$3,867,598

## Modifications Detail

**Name of Facility:** [0195] Cass Middle Facility

<b>Building Number</b> 4010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Replace HVAC (42476)	Replace HVAC - individual unit system	0	x	12.00 s.f.	\$0	Replace existing HVAC system and DDC controls, forced air split system.
Replace Roof	Replace Roof - standing seam metal	42476	x	20.00 sf	\$849,520	Replace Roof
<b>Total Building</b>					<b>\$1,249,520</b>	

**Building Number** 4011

<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
Replace Roof	Replace Roof - standing seam metal	16719	x	25.00 sf	\$417,975	Replace Roof
Replace HVAC (14348)	Replace HVAC - individual unit system	0	x	12.00 s.f.	\$0	Replace existing HVAC system and DDC controls, forced air system.
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
<b>Total Building</b>					<b>\$682,975</b>	

<b>Building Number</b> 4012						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - standing seam metal	34658	x	25.00 sf	\$866,450	Replace Roof
Replace HVAC (32413)	Replace HVAC - individual unit system	0	x	12.00 s.f.	\$0	Replace existing HVAC system and DDC controls, forced air system.
<b>Total Building</b>					<b>\$866,450</b>	

<b>Building Number</b> 4013						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	26174	x	22.00 sf	\$575,828	Replace HVAC
Demolition	Other	1	x	25000.00 Imp. sum	\$25,000	Expand band room.
New addition and equipment	Other	2000	x	130.00 s.f.	\$260,000	Expand band room.
Replace Roof	Replace Roof - standing seam metal	28096	x	25.00 sf	\$702,400	Replace Roof
<b>Total Building</b>					<b>\$1,563,228</b>	
<b>Total Facility</b>					<b>\$4,362,173</b>	

**Architect's Signature:** \_\_\_\_\_

# Construction - Additions

**Facility:** [0195] Cass Middle Facility

**Grades:** 6-8

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - Middle School	7	7	1000	\$80	\$560,000	0	0	\$80	\$0
<b>Total For Instructional Units</b>	<b>7</b>	<b>7</b>	<b>1000</b>		<b>\$560,000</b>	<b>0</b>	<b>0</b>		<b>\$0</b>

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Restrooms	750	\$85	\$63,750
Support Areas - Circulation	1350	\$80	\$108,000
<b>Total for Support Areas</b>	<b>2100</b>		<b>\$171,750</b>

Local Sq Ft	Local Unit Cost	Local Cost
0	\$85	\$0
0	\$80	\$0
<b>0</b>		<b>\$0</b>

Totals	
Base State Eligible Cost	\$731,750
Architect Fees	\$43,905
Contingency	\$36,588
<b>Total State Eligible Cost</b>	<b>\$812,243</b>
<b>Architect's Estimate of Total Cost</b>	<b>\$2,605,000</b>
<b>Architect's Estimate Minus Total State Eligible Cost</b>	<b>\$1,792,757</b>

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
<b>Total Local Costs</b>	<b>\$0</b>

**Additional Required Local** **\$0**

# Inventory Detail

**System** Bartow County  
**Facility** [ 0195 ] Cass Middle Facility

**Building #** 4010 **IU Available** 29 **Ext FT²** 42476  
**Int FT²** 42476 **Occupied** 07/01/1994

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Administration	N	4716
10	Middle School Classroom	Y	729
11	Team Planning	N	729
12	Team Planning	N	729
13	Team Planning	N	729
14	Staff Restroom	N	42
15	Middle School Sp. Ed. (pair of rooms)	Y	327
16	Mechanical Room	N	312
17	Boys Restroom	N	351
18	Girls Restroom	N	297
19	Middle School Classroom	Y	729
2	Mechanical Room	N	204
20	Middle School Classroom	Y	720
21	Middle School Classroom	Y	783
23	Middle School Classroom	Y	783
24	Middle School Classroom	Y	729
25	Science Lab - Middle School	Y	1161
26	Book and Instructional Storage	N	270
27	Mechanical Room	N	312
28	Book and Instructional Storage	N	360
29	Mechanical Room	N	35
3	Mechanical Room	N	120
30	Custodial	N	36
31	Middle School Classroom	Y	729
32	Middle School Classroom	Y	729
33	Middle School Classroom	Y	729
34	Middle School Classroom	Y	729
35	Middle School Classroom	Y	729
36	Middle School Classroom	Y	729
37	Middle School Classroom	Y	729
38	Middle School Classroom	Y	729
39	Mechanical Room	N	312
4	Mechanical Room	N	35
40	Book and Instructional Storage	N	284
41	Custodial	N	35
42	Mechanical Room	N	35
43	Book and Instructional Storage	N	182
44	Book and Instructional Storage	N	156
45	Science Lab - Middle School	Y	1080
46	Middle School Classroom	Y	729
47	Middle School Classroom	Y	729
49	Middle School Classroom	Y	729
5	Book and Instructional Storage	N	156

50	Middle School Classroom	Y	729
51	Middle School Classroom	Y	729
52	Boys Restroom	N	351
53	Girls Restroom	N	297
54	Mechanical Room	N	312
55	Middle School Sp. Ed. (pair of rooms)	N	327
56	Staff Restroom	N	42
57	Middle School Classroom	Y	729
58	Middle School Classroom	Y	729
59	Middle School Classroom	Y	729
6	Middle School Classroom	Y	783
60	Middle School Classroom	Y	729
7	Clinic	N	540
8	Middle School Classroom	Y	540
9	Middle School Classroom	Y	783
	<b>Total Building</b>	<b>29IU</b>	<b>33846</b>

**Building #** 4011 **IU Available** 1 **Ext FT²** 16719  
**Int FT²** 14348 **Occupied** 07/01/1994

Space #	Inventoried As (Description)	IU	Size (Ft²)
61	Mechanical Room	N	180
62	Media Center-276	Y	4068
63	Custodial	N	36
64	Mechanical Room	N	128
65	Mechanical Room	N	192
66	Cafeteria - Middle School	N	5296
67	Kitchen and All Support Areas	N	4158
68	Mechanical Room	N	98
	<b>Total Building</b>	<b>1IU</b>	<b>14156</b>

**Building #** 4012 **IU Available** 23 **Ext FT²** 34658  
**Int FT²** 32413 **Occupied** 07/01/1994

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Mechanical Room	N	324
101	Book and Instructional Storage	N	222
102	Mechanical Room	N	40
103	Custodial	N	49
104	Science Lab - Middle School	Y	1036
105	Technology Lab - Middle Grades	Y	2936
107	Middle School Classroom	Y	783
108	Mechanical Room	N	300
109	Other Noninstructional	N	327
110	Staff Restroom	N	42
111	Family and Consumer Science Lab - Middle School	Y	1539
112	Middle School Classroom	Y	702
113	Middle School Classroom	Y	783
70	Science Lab - Middle School	Y	1026
71	Middle School Classroom	Y	729
72	Middle School Classroom	Y	729



# Facility Need

**Facility:** [0104] Clear Creek Elementary Facility

**Grades:** K-05      **State FTE**      **576**      **Local FTE**      **0**      **Total FTE**      **576**      **IU Available** **53**  
                                  **State IU Earned**      **37**      **Local IU Earned**      **0**      **Total IU Earned** **37**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	0	9	-9	0	9	0	0	0	0	0	0	0	Gain from K-3
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	3	1	2	0	0	0	0	2	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	46	23	23	0	0	17	0	6	0	0	0	0	Loss to 4-5
<b>Basic Curriculum Totals</b>	<b>53</b>	<b>37</b>	<b>16</b>	<b>0</b>	<b>9</b>	<b>17</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>56</b>	<b>40</b>	<b>16</b>	<b>0</b>	<b>9</b>	<b>17</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

**Name of Facility:** [0104] Clear Creek Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2003	12	12	\$168,000	\$534,000	\$702,000	0
2020	2003	15	14	\$196,000	\$519,750	\$715,750	0
2030	2003	4	4	\$56,000	\$653,089	\$709,089	0
2040	2003	11	5	\$70,000	\$614,750	\$684,750	0
2050	2003	11	2	\$28,000	\$607,400	\$635,400	0
<b>Net Funds Earned For Entitlement</b>		<b>53</b>	<b>37</b>	<b>\$518,000</b>	<b>\$2,928,989</b>	<b>\$3,446,989</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$3,446,989	\$206,819	\$517,048	\$4,170,857
<b>Total State Eligible Cost</b>	\$518,000	\$31,080	\$77,700	\$626,780
<b>Total Local Costs (does not include required local)</b>	\$2,928,989	\$175,739	\$439,348	\$3,544,077



# Renovations Detail

**Facility Name:** [0104] Clear Creek Elementary Facility

**Occupied Date:** 07/01/2002

**Available Units:** 4

**Earned Units:** 2

Item	Cost
<b>Building #</b> 2010	
Millwork/Cabinetry/Casework	\$25,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$20,000
New ceiling	\$55,000
New floor covering	\$125,000
New Windows	\$77,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$25,000
Relighting	\$100,000
Replace or refinish wall surfaces, to include painting	\$75,000
Restroom modernization (Including those for handicapped)	\$50,000
Rewiring	\$25,000
Security	\$25,000
Door replacement	\$50,000
Fire Alarm & Intercom	\$25,000
Tackboards, marker boards, and lockers	\$25,000
<b>Total Building Cost For 2010</b>	<b>\$702,000</b>
<b>Building #</b> 2020	
Door replacement	\$75,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$25,000
Fire Alarm & Intercom	\$25,000
Millwork/Cabinetry/Casework	\$30,000
New ceiling	\$55,000
New floor covering	\$125,000
New Windows	\$66,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
Relighting	\$78,250
Replace or refinish wall surfaces, to include painting	\$125,000
Restroom modernization (Including those for handicapped)	\$22,250
Rewiring	\$32,000
Security	\$25,000
Tackboards, marker boards, and lockers	\$17,250
<b>Total Building Cost For 2020</b>	<b>\$715,750</b>
<b>Building #</b> 2030	
Door replacement	\$35,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$25,000

	Fire Alarm & Intercom	\$33,250
	Millwork/Cabinetry/Casework	\$27,250
	New ceiling	\$75,000
	New floor covering	\$110,250
	New Windows	\$66,589
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$25,000
	Relighting	\$100,000
	Replace or refinish wall surfaces, to include painting	\$125,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Rewiring	\$30,000
	Tackboards, marker boards, and lockers	\$31,750
	<b>Total Building Cost For 2030</b>	<b>\$709,089</b>
<b>Building #</b>	2040	
	Door replacement	\$35,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$15,000
	Fire Alarm & Intercom	\$25,000
	Millwork/Cabinetry/Casework	\$25,000
	New ceiling	\$75,000
	New floor covering	\$125,000
	New Windows	\$55,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$22,250
	Relighting	\$85,000
	Replace or refinish wall surfaces, to include painting	\$125,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Rewiring	\$17,250
	Security	\$36,300
	Tackboards, marker boards, and lockers	\$18,950
	<b>Total Building Cost For 2040</b>	<b>\$684,750</b>
<b>Building #</b>	2050	
	Door replacement	\$25,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$17,250
	Fire Alarm & Intercom	\$33,650
	Millwork/Cabinetry/Casework	\$15,000
	New ceiling	\$75,000
	New floor covering	\$125,000
	New Windows	\$50,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$17,250
	Relighting	\$75,000
	Replace or refinish wall surfaces, to include painting	\$125,000
	Restroom modernization (Including those for handicapped)	\$15,000
	Rewiring	\$22,250
	Security	\$25,000

Tackboards, marker boards, and lockers \$15,000

**Total Building Cost For 2050** \$635,400

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**Total Facility Cost For 0104** \$3,446,989

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO  
ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0104] Clear Creek Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	2010	\$85,085	\$182,325	\$267,410	0
Replace Roof - standing seam metal	2010	\$102,130	\$262,620	\$364,750	0
Replace HVAC - individual unit system	2020	\$120,484	\$258,180	\$378,664	0
Replace Roof - standing seam metal	2020	\$134,813	\$346,662	\$481,475	0
Replace HVAC - zoned	2030	\$234,400	\$410,200	\$644,600	0
Replace Kitchen Equipment - Cooler/Freezer	2030	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	2030	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2030	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2030	\$15,000	\$60,000	\$75,000	0
Replace Roof - standing seam metal	2030	\$239,386	\$615,564	\$854,950	0
Replace HVAC - individual unit system	2040	\$92,071	\$197,295	\$289,366	0
Replace Roof - standing seam metal	2040	\$105,854	\$272,196	\$378,050	0
Replace HVAC - individual unit system	2050	\$85,078	\$182,310	\$267,388	0
Replace Roof - standing seam metal	2050	\$127,421	\$327,654	\$455,075	0
<b>Total Modification Costs</b>		\$1,447,922	\$3,598,806	\$5,046,728	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$5,046,728	\$302,804	\$757,009	\$6,106,541
<b>Total State Eligible Cost</b>	\$1,447,922	\$86,875	\$217,188	\$1,751,985
<b>Total Local Costs (does not include required local)</b>	\$3,598,806	\$215,928	\$539,821	\$4,354,555

# Modifications Detail

**Name of Facility:** [0104] Clear Creek Elementary Facility

<b>Building Number</b> 2010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	12155	x	22.00 sf	\$267,410	Replace HVAC
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Replace Roof	Replace Roof - standing seam metal	14590	x	25.00 sf	\$364,750	Replace Roof
<b>Total Building</b>					<b>\$1,032,160</b>	

<b>Building Number</b> 2020						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - standing seam metal	19259	x	25.00 sf	\$481,475	Replace Roof
Replace HVAC	Replace HVAC - individual unit system	17212	x	22.00 sf	\$378,664	Replace HVAC
<b>Total Building</b>					<b>\$860,139</b>	

<b>Building Number</b> 2030						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood

Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Replace Roof	Replace Roof - standing seam metal	34198	x	25.00 sf	\$854,950	Replace Roof
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
Replace HVAC	Replace HVAC - zoned	29300	x	22.00 sf	\$644,600	Replace HVAC
<b>Total Building</b>					<b>\$1,764,550</b>	

**Building Number** 2040

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	15122	x	25.00 sf	\$378,050	Replace Roof
Replace HVAC	Replace HVAC - individual unit system	13153	x	22.00 sf	\$289,366	Replace HVAC
<b>Total Building</b>					<b>\$667,416</b>	

**Building Number** 2050

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	12154	x	22.00 sf	\$267,388	Replace HVAC
Replace Roof	Replace Roof - standing seam metal	18203	x	25.00 sf	\$455,075	Replace Roof
<b>Total Building</b>					<b>\$722,463</b>	
<b>Total Facility</b>					<b>\$5,046,728</b>	

**Architect's Signature:** \_\_\_\_\_

# Inventory Detail

**System** Bartow County  
**Facility** [ 0104 ] Clear Creek Elementary Facility

**Building #** 2010 **IU Available** 12 **Ext FT<sup>2</sup>** 14590  
**Int FT<sup>2</sup>** 12155 **Occupied** 07/01/2002

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
10	Teacher Workroom	N	352
11	Kindergarten - Third Grade Classroom	Y	776
12	Kindergarten - Third Grade Classroom	Y	776
14	Kindergarten - Third Grade Classroom	Y	776
15	Kindergarten - Third Grade Classroom	Y	776
16	Elementary Sp. Ed. (pair of rooms)	Y	445
17	Other Noninstructional	N	32
18	Elementary Sp. Ed. (pair of rooms)	N	340
19	Elementary Sp. Ed. (pair of rooms)	Y	360
2	Kindergarten - Third Grade Classroom	Y	776
20	Kindergarten - Third Grade Classroom	Y	776
21	Kindergarten - Third Grade Classroom	Y	776
22	Kindergarten - Third Grade Classroom	Y	776
3	Kindergarten - Third Grade Classroom	Y	776
4	Kindergarten - Third Grade Classroom	Y	776
5	Boys Restroom	N	392
6	Girls Restroom	N	392
8	Custodial	N	42
9	Mechanical Room	N	55
<b>Total Building</b>		<b>12IU</b>	<b>10170</b>

**Building #** 2020 **IU Available** 15 **Ext FT<sup>2</sup>** 19259  
**Int FT<sup>2</sup>** 17212 **Occupied** 07/01/2002

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
23	Book and Instructional Storage	N	336
24	Kindergarten - Third Grade Classroom	Y	776
25	Kindergarten - Third Grade Classroom	Y	776
26	Teacher Workroom	N	352
27	Custodial	N	42
28	Mechanical Room	N	32
29	Girls Restroom	N	392
30	Boys Restroom	N	392
31	Kindergarten - Third Grade Classroom	Y	776
32	Kindergarten - Third Grade Classroom	Y	776
33	Kindergarten - Third Grade Classroom	Y	776
34	Kindergarten - Third Grade Classroom	Y	776
35	Kindergarten - Third Grade Classroom	Y	776
37	Kindergarten - Third Grade Classroom	Y	776
38	Kindergarten - Third Grade Classroom	Y	776
39	Kindergarten - Third Grade Classroom	Y	776
40	Kindergarten - Third Grade Classroom	Y	776
41	Kindergarten - Third Grade Classroom	Y	776





# Facility Need

**Facility:** [0212] Cloverleaf Elementary Facility

**Grades:** K-5      **State FTE**      **586**      **Local FTE**      **0**      **Total FTE**      **586**      **IU Available**      **57**  
                                  **State IU Earned**      **37**      **Local IU Earned**      **0**      **Total IU Earned**      **37**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	0	11	-11	0	11	0	0	0	0	0	0	0	Gained from K-3
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	3	1	2	0	0	0	0	2	0	0	0	0	
Kindergarten - Third Grade Classroom	49	20	29	0	0	11	0	18	0	0	0	0	Lost to 4-5
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>57</b>	<b>37</b>	<b>20</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>60</b>	<b>40</b>	<b>20</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

Name of Facility: [0212] Cloverleaf Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2013	13	5	\$70,000	\$511,355	\$581,355	0
2020	2013	11	11	\$154,000	\$446,100	\$600,100	0
2030	2013	4	4	\$56,000	\$367,100	\$423,100	0
2040	2013	15	15	\$210,000	\$413,200	\$623,200	0
2050	2013	14	2	\$28,000	\$404,600	\$432,600	0
<b>Net Funds Earned For Entitlement</b>		<b>57</b>	<b>37</b>	<b>\$518,000</b>	<b>\$2,142,355</b>	<b>\$2,660,355</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,660,355	\$159,621	\$399,053	\$3,219,030
<b>Total State Eligible Cost</b>	\$518,000	\$31,080	\$77,700	\$626,780
<b>Total Local Costs (does not include required local)</b>	\$2,142,355	\$128,541	\$321,353	\$2,592,250



# Renovations Detail

**Facility Name:** [0212] Cloverleaf Elementary Facility

**Occupied Date:** 07/01/2012

**Available Units:** 4

**Earned Units:** 2

Item	Cost
<b>Building #</b> 2010	
Door replacement	\$89,500
New Windows	\$76,855
Relighting	\$95,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
Restroom modernization (Including those for handicapped)	\$25,000
New floor covering	\$125,000
Replace or refinish wall surfaces, to include painting	\$115,000
Security	\$25,000
Millwork/Cabinetry/Casework	\$15,000
<b>Total Building Cost For 2010</b>	<b>\$581,355</b>
<b>Building #</b> 2020	
Millwork/Cabinetry/Casework	\$15,000
New floor covering	\$125,000
Replace or refinish wall surfaces, to include painting	\$115,000
Security	\$25,000
Door replacement	\$95,000
New Windows	\$89,500
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
Restroom modernization (Including those for handicapped)	\$25,000
Relighting	\$95,600
<b>Total Building Cost For 2020</b>	<b>\$600,100</b>
<b>Building #</b> 2030	
Millwork/Cabinetry/Casework	\$15,000
New floor covering	\$125,000
Replace or refinish wall surfaces, to include painting	\$115,000
Security	\$25,000
Door replacement	\$33,250
New Windows	\$34,250
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
Restroom modernization (Including those for handicapped)	\$25,000
Relighting	\$35,600
<b>Total Building Cost For 2030</b>	<b>\$423,100</b>
<b>Building #</b> 2040	
Millwork/Cabinetry/Casework	\$25,000
New floor covering	\$155,000

Replace or refinish wall surfaces, to include painting	\$125,000
Security	\$35,000
Door replacement	\$89,250
New Windows	\$77,450
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
Restroom modernization (Including those for handicapped)	\$25,000
Relighting	\$76,500
<b>Total Building Cost For 2040</b>	<b>\$623,200</b>

<b>Building #</b>	2050	
	Millwork/Cabinetry/Casework	\$15,000
	New floor covering	\$125,000
	Replace or refinish wall surfaces, to include painting	\$125,000
	Security	\$25,000
	Door replacement	\$25,000
	New Windows	\$32,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
	Relighting	\$45,600
	Restroom modernization (Including those for handicapped)	\$25,000
	<b>Total Building Cost For 2050</b>	<b>\$432,600</b>
<b>Total Facility Cost For 0212</b>		<b>\$2,660,355</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO  
ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0212] Cloverleaf Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	2010	\$114,660	\$245,700	\$360,360	0
Replace HVAC - individual unit system	2020	\$106,911	\$229,095	\$336,006	0
Replace HVAC - zoned	2030	\$269,152	\$471,016	\$740,168	0
Replace HVAC - individual unit system	2040	\$134,582	\$288,390	\$422,972	0
Replace HVAC - individual unit system	2050	\$113,344	\$242,880	\$356,224	0
<b>Total Modification Costs</b>		\$738,649	\$1,477,081	\$2,215,730	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,215,730	\$132,944	\$332,359	\$2,681,033
<b>Total State Eligible Cost</b>	\$738,649	\$44,319	\$110,797	\$893,765
<b>Total Local Costs (does not include required local)</b>	\$1,477,081	\$88,625	\$221,562	\$1,787,268

# Modifications Detail

**Name of Facility:** [0212] Cloverleaf Elementary Facility

<b>Building Number</b> 2010						
<b>Cost Estimate</b>						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	16380	x	22.00 sf	\$360,360	Replace HVAC
<b>Total Building</b>					<b>\$360,360</b>	

<b>Building Number</b> 2020						
<b>Cost Estimate</b>						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	15273	x	22.00 sf	\$336,006	Replace HVAC
<b>Total Building</b>					<b>\$336,006</b>	

<b>Building Number</b> 2030						
<b>Cost Estimate</b>						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	33644	x	22.00 sf	\$740,168	Replace HVAC
<b>Total Building</b>					<b>\$740,168</b>	

<b>Building Number</b> 2040						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	19226	x	22.00 sf	\$422,972	Replace HVAC
<b>Total Building</b>					<b>\$422,972</b>	

<b>Building Number</b> 2050						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	16192	x	22.00 sf	\$356,224	Replace HVAC
<b>Total Building</b>					<b>\$356,224</b>	
<b>Total Facility</b>					<b>\$2,215,730</b>	

**Architect's Signature:** \_\_\_\_\_

# Inventory Detail

**System** Bartow County  
**Facility** [ 0212 ] New Cloverleaf Elementary Facility

**Building #** 2010 **IU Available** 13 **Ext FT<sup>2</sup>** 17038  
**Int FT<sup>2</sup>** 16380 **Occupied** 07/01/2012

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
1	Kindergarten - Third Grade Classroom	Y	825
10	Mechanical Room	N	67
11	Boys Restroom	N	406
12	Girls Restroom	N	406
13	Elementary Sp. Ed. (pair of rooms)	N	364
14	Elementary Sp. Ed. (pair of rooms)	N	335
15	Kindergarten - Third Grade Classroom	Y	825
16	Kindergarten - Third Grade Classroom	Y	825
17	Kindergarten - Third Grade Classroom	Y	825
18	Kindergarten - Third Grade Classroom	Y	825
19	Kindergarten - Third Grade Classroom	Y	825
2	Kindergarten - Third Grade Classroom	Y	825
20	Kindergarten - Third Grade Classroom	Y	825
3	Kindergarten - Third Grade Classroom	Y	825
4	Kindergarten - Third Grade Classroom	Y	825
5	Kindergarten - Third Grade Classroom	Y	825
6	Kindergarten - Third Grade Classroom	Y	825
7	Elementary Sp. Ed. (pair of rooms)	Y	446
8	Teacher Workroom	N	310
9	Custodial	N	47
<b>Total Building</b>		<b>13IU</b>	<b>12281</b>

**Building #** 2020 **IU Available** 11 **Ext FT<sup>2</sup>** 16031  
**Int FT<sup>2</sup>** 15273 **Occupied** 07/01/2012

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
21	Kindergarten - Third Grade Classroom	Y	825
22	Kindergarten - Third Grade Classroom	Y	825
23	Noninstructional Storage	N	337
24	Noninstructional Storage	N	337
25	Kindergarten - Third Grade Classroom	Y	825
26	Kindergarten - Third Grade Classroom	Y	825
27	Book and Instructional Storage	N	458
28	Teacher Workroom	N	321
29	Custodial	N	47
30	Mechanical Room	N	67
31	Boys Restroom	N	406
32	Girls Restroom	N	406
33	Kindergarten - Third Grade Classroom	Y	825
34	Kindergarten - Third Grade Classroom	Y	825
35	Kindergarten - Third Grade Classroom	Y	825
36	Kindergarten - Third Grade Classroom	Y	825
37	Kindergarten - Third Grade Classroom	Y	825



**Building #** 2050

**IU Available** 14

**Ext FT<sup>2</sup>**

16813

**Int FT<sup>2</sup>** 16192

**Occupied** 07/01/2012

<b>Space #</b>	<b>Inventoried As (Description)</b>	<b>IU</b>	<b>Size (Ft<sup>2</sup>)</b>
73	Kindergarten - Third Grade Classroom	Y	825
74	Kindergarten - Third Grade Classroom	Y	825
75	Kindergarten - Third Grade Classroom	Y	825
76	Kindergarten - Third Grade Classroom	Y	825
77	Kindergarten - Third Grade Classroom	Y	825
78	Kindergarten - Third Grade Classroom	Y	825
79	Teacher Workroom	N	310
80	Elementary Sp. Ed. (pair of rooms)	Y	446
81	Custodial	N	47
82	Mechanical Room	N	67
83	Elementary Sp. Ed. (pair of rooms)	N	364
84	Elementary Sp. Ed. (pair of rooms)	Y	335
85	Boys Restroom	N	406
86	Girls Restroom	N	406
87	Kindergarten - Third Grade Classroom	Y	825
88	Kindergarten - Third Grade Classroom	Y	825
89	Kindergarten - Third Grade Classroom	Y	825
90	Kindergarten - Third Grade Classroom	Y	825
91	Kindergarten - Third Grade Classroom	Y	825
92	Kindergarten - Third Grade Classroom	Y	825
	<b>Total Building</b>	<b>14IU</b>	<b>12281</b>
	<b>Total Facility</b>	<b>57IU</b>	<b>75635</b>

# Facility Need

**Facility:** [0113] Emerson Elementary Facility

**Grades:** K-5      **State FTE**    436      **Local FTE**      0      **Total FTE**      436      **IU Available** 38  
                                  **State IU Earned**    26      **Local IU Earned**    0      **Total IU Earned** 26      **IU Eligible**    0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	14	8	6	0	0	0	0	6	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	17	17	0	0	0	0	0	0	0	0	0	0	
Elementary Sp. Ed. (pair of rooms)	2	0	2	0	0	0	0	2	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>38</b>	<b>26</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>41</b>	<b>29</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

Name of Facility: [0113] Emerson Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2015	9	9	\$126,000	\$456,250	\$582,250	0
2020	2015	7	7	\$98,000	\$473,338	\$571,338	0
2030	2015	4	4	\$56,000	\$283,638	\$339,638	0
2040	2015	9	3	\$42,000	\$403,088	\$445,088	0
2050	2015	9	3	\$42,000	\$106,000	\$148,000	0
<b>Net Funds Earned For Entitlement</b>		<b>38</b>	<b>26</b>	<b>\$364,000</b>	<b>\$1,722,314</b>	<b>\$2,086,314</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,086,314	\$125,179	\$312,947	\$2,524,440
<b>Total State Eligible Cost</b>	\$364,000	\$21,840	\$54,600	\$440,440
<b>Total Local Costs (does not include required local)</b>	\$1,722,314	\$103,339	\$258,347	\$2,084,000



# Renovations Detail

**Facility Name:** [0113] Emerson Elementary Facility

**Occupied Date:** 07/01/2014

**Available Units:** 4

**Earned Units:** 3

Item	Cost
<b>Building #</b> 2010	
Door replacement	\$89,500
New Windows	\$92,500
Relighting	\$87,250
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
Replace or refinish wall surfaces, to include painting	\$123,000
New floor covering	\$100,000
Security	\$25,000
Tackboards, marker boards, and lockers	\$25,000
Restroom modernization (Including those for handicapped)	\$25,000
<b>Total Building Cost For 2010</b>	<b>\$582,250</b>
<b>Building #</b> 2020	
Door replacement	\$89,500
New Windows	\$92,250
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
Relighting	\$76,588
Restroom modernization (Including those for handicapped)	\$25,000
Replace or refinish wall surfaces, to include painting	\$123,000
Millwork/Cabinetry/Casework	\$25,000
New floor covering	\$100,000
Tackboards, marker boards, and lockers	\$25,000
<b>Total Building Cost For 2020</b>	<b>\$571,338</b>
<b>Building #</b> 2030	
Door replacement	\$45,250
New Windows	\$36,588
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
Relighting	\$66,500
Replace or refinish wall surfaces, to include painting	\$25,000
Replace or refinish wall surfaces, to include painting	\$51,300
New floor covering	\$75,000
Tackboards, marker boards, and lockers	\$25,000
<b>Total Building Cost For 2030</b>	<b>\$339,638</b>
<b>Building #</b> 2040	
Door replacement	\$45,000
New Windows	\$47,588
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000

	Relighting	\$47,500
	Replace or refinish wall surfaces, to include painting	\$25,000
	Security	\$15,000
	Replace or refinish wall surfaces, to include painting	\$125,000
	New floor covering	\$100,000
	Tackboards, marker boards, and lockers	\$25,000
	<b>Total Building Cost For 2040</b>	<b>\$445,088</b>
<b>Building #</b>	2050	
	Replace or refinish wall surfaces, to include painting	\$122,000
	New floor covering	\$1,000
	Tackboards, marker boards, and lockers	\$25,000
	<b>Total Building Cost For 2050</b>	<b>\$148,000</b>
<b>Total Facility Cost For 0113</b>		<b>\$2,086,314</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0113] Emerson Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	2010	\$87,423	\$187,335	\$274,758	0
Replace HVAC - individual unit system	2020	\$79,905	\$171,225	\$251,130	0
Replace HVAC - individual unit system	2030	\$223,209	\$478,305	\$701,514	0
Replace HVAC - individual unit system	2040	\$93,667	\$200,715	\$294,382	0
Replace HVAC - individual unit system	2050	\$85,834	\$183,930	\$269,764	0
<b>Total Modification Costs</b>		\$570,038	\$1,221,510	\$1,791,548	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$1,791,548	\$107,493	\$268,732	\$2,167,773
<b>Total State Eligible Cost</b>	\$570,038	\$34,202	\$85,506	\$689,746
<b>Total Local Costs (does not include required local)</b>	\$1,221,510	\$73,291	\$183,227	\$1,478,028

# Modifications Detail

**Name of Facility:** [0113] Emerson Elementary Facility

<b>Building Number</b> 2010						
<b>Cost Estimate</b>						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	12489	x	22.00 sf	\$274,758	Replace HVAC
<b>Total Building</b>					<b>\$274,758</b>	

<b>Building Number</b> 2020						
<b>Cost Estimate</b>						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	11415	x	22.00 sf	\$251,130	Replace HVAC
<b>Total Building</b>					<b>\$251,130</b>	

<b>Building Number</b> 2030						
<b>Cost Estimate</b>						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	31887	x	22.00 sf	\$701,514	Replace HVAC
<b>Total Building</b>					<b>\$701,514</b>	

<b>Building Number</b> 2040						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	13381	x	22.00 sf	\$294,382	Replace HVAC
<b>Total Building</b>					<b>\$294,382</b>	

<b>Building Number</b> 2050						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	12262	x	22.00 sf	\$269,764	Replace HVAC
<b>Total Building</b>					<b>\$269,764</b>	
<b>Total Facility</b>					<b>\$1,791,548</b>	

**Architect's Signature:** \_\_\_\_\_

# Inventory Detail

**System** Bartow County  
**Facility** [ 0113 ] Emerson Elementary School Facility

**Building #** 2010 **IU Available** 9 **Ext FT<sup>2</sup>** 13060  
**Int FT<sup>2</sup>** 12489 **Occupied** 07/01/2014

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
01	Kindergarten - Third Grade Classroom	Y	825
02	Kindergarten - Third Grade Classroom	Y	825
03	Kindergarten - Third Grade Classroom	Y	825
04	Kindergarten - Third Grade Classroom	Y	825
05	Elementary Sp. Ed. (pair of rooms)	N	498
06	Teacher Workroom	N	339
07	Other Noninstructional	N	356
08	Boys Restroom	N	351
09	Girls Restroom	N	418
10	Elementary Sp. Ed. (pair of rooms)	Y	396
11	Kindergarten - Third Grade Classroom	Y	806
12	Kindergarten - Third Grade Classroom	Y	790
13	Kindergarten - Third Grade Classroom	Y	825
14	Kindergarten - Third Grade Classroom	Y	825
<b>Total Building</b>		<b>9IU</b>	<b>8904</b>

**Building #** 2020 **IU Available** 7 **Ext FT<sup>2</sup>** 11933  
**Int FT<sup>2</sup>** 11415 **Occupied** 07/01/2014

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
15	Kindergarten - Third Grade Classroom	Y	825
16	Kindergarten - Third Grade Classroom	Y	825
17	Book and Instructional Storage	N	345
18	Book and Instructional Storage	N	337
19	Kindergarten - Third Grade Classroom	Y	825
20	Kindergarten - Third Grade Classroom	Y	815
21	Book and Instructional Storage	N	458
22	Book and Instructional Storage	N	339
23	Kindergarten - Third Grade Classroom	Y	825
24	Boys Restroom	N	351
25	Girls Restroom	N	418
26	Kindergarten - Third Grade Classroom	Y	806
27	Kindergarten - Third Grade Classroom	Y	789
<b>Total Building</b>		<b>7IU</b>	<b>7958</b>

**Building #** 2030 **IU Available** 4 **Ext FT<sup>2</sup>** 33018  
**Int FT<sup>2</sup>** 31887 **Occupied** 07/01/2014

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
28	Administration	N	4520
29	Media Center-276	Y	4665
30	Art - Elementary School	Y	1393



# Facility Need

**Facility:** [0107] Euharlee Elementary Facility

**Grades:** K-05      **State FTE**    **545**      **Local FTE**      **0**      **Total FTE**      **545**      **IU Available** **53**  
                                  **State IU Earned**    **36**      **Local IU Earned**    **0**      **Total IU Earned** **36**      **IU Eligible**    **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	0	9	-9	0	9	0	0	0	0	0	0	0	Gained from K-3
ElementarySp. Ed. (Pair of Rooms)	3	1	2	0	0	0	0	2	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	46	22	24	0	0	9	0	15	0	0	0	0	Lost to 4-5
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>53</b>	<b>36</b>	<b>17</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>56</b>	<b>39</b>	<b>17</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

**Name of Facility:** [0107] Euharlee Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2003	12	11	\$154,000	\$336,200	\$490,200	0
2020	2003	15	15	\$210,000	\$296,900	\$506,900	0
2030	2003	4	4	\$56,000	\$318,250	\$374,250	0
2040	2003	11	5	\$70,000	\$359,275	\$429,275	0
2050	2003	11	1	\$14,000	\$391,127	\$405,127	0
<b>Net Funds Earned For Entitlement</b>		<b>53</b>	<b>36</b>	<b>\$504,000</b>	<b>\$1,701,752</b>	<b>\$2,205,752</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,205,752	\$132,345	\$330,863	\$2,668,960
<b>Total State Eligible Cost</b>	\$504,000	\$30,240	\$75,600	\$609,840
<b>Total Local Costs (does not include required local)</b>	\$1,701,752	\$102,105	\$255,263	\$2,059,120



# Renovations Detail

**Facility Name:** [0107] Euharlee Elementary Facility

**Occupied Date:** 07/01/2002

**Available Units:** 4

**Earned Units:** 1

Item	Cost
<b>Building #</b> 2010	
Security	\$14,600
Fire Alarm & Intercom	\$29,000
New ceiling	\$56,000
Relighting	\$44,000
Replace or refinish wall surfaces, to include painting	\$32,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$14,600
New floor covering	\$75,000
Door replacement	\$55,000
Millwork/Cabinetry/Casework	\$25,000
New Windows	\$50,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$25,000
Restroom modernization (Including those for handicapped)	\$25,000
Tackboards, marker boards, and lockers	\$25,000
Rewiring	\$20,000
<b>Total Building Cost For 2010</b>	<b>\$490,200</b>
<b>Building #</b> 2020	
Replace or refinish wall surfaces, to include painting	\$45,400
Security	\$25,000
Fire Alarm & Intercom	\$38,500
New floor covering	\$85,000
New ceiling	\$40,000
Relighting	\$58,000
Door replacement	\$25,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$15,000
Millwork/Cabinetry/Casework	\$25,000
New Windows	\$50,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$25,000
Restroom modernization (Including those for handicapped)	\$25,000
Rewiring	\$25,000
Tackboards, marker boards, and lockers	\$25,000
<b>Total Building Cost For 2020</b>	<b>\$506,900</b>
<b>Building #</b> 2030	
Replace or refinish wall surfaces, to include painting	\$58,000
Relighting	\$78,000
Door replacement	\$15,000

	Energy conservation, to include time devices, caulking, and retrofit measures	\$10,000
	Fire Alarm & Intercom	\$25,000
	New ceiling	\$20,000
	New floor covering	\$50,000
	New Windows	\$35,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
	Restroom modernization (Including those for handicapped)	\$15,000
	Rewiring	\$13,250
	Security	\$25,000
	Tackboards, marker boards, and lockers	\$15,000
	<b>Total Building Cost For 2030</b>	<b>\$374,250</b>
<b>Building #</b>	2040	
	New floor covering	\$38,000
	New ceiling	\$30,000
	Replace or refinish wall surfaces, to include painting	\$26,000
	Security	\$20,000
	Door replacement	\$45,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$15,000
	Fire Alarm & Intercom	\$25,000
	Millwork/Cabinetry/Casework	\$25,000
	New Windows	\$45,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
	Relighting	\$75,000
	Restroom modernization (Including those for handicapped)	\$15,000
	Rewiring	\$15,275
	Security	\$25,000
	Tackboards, marker boards, and lockers	\$15,000
	<b>Total Building Cost For 2040</b>	<b>\$429,275</b>
<b>Building #</b>	2050	
	Replace or refinish wall surfaces, to include painting	\$24,000
	Door replacement	\$25,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$15,000
	Fire Alarm & Intercom	\$45,000
	Millwork/Cabinetry/Casework	\$25,000
	New ceiling	\$35,000
	New floor covering	\$75,000
	New Windows	\$33,588
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
	Relighting	\$45,289
	Restroom modernization (Including those for handicapped)	\$15,000
	Rewiring	\$10,000
	Security	\$25,000

Tackboards, marker boards, and lockers \$17,250

**Total Building Cost For 2050** \$405,127

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**Total Facility Cost For 0107** \$2,205,752

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0107] Euharlee Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	2010	\$85,085	\$182,325	\$267,410	0
Replace Roof - standing seam metal	2010	\$102,130	\$262,620	\$364,750	0
Replace HVAC - individual unit system	2020	\$120,484	\$258,180	\$378,664	0
Replace Roof - standing seam metal	2020	\$134,813	\$346,662	\$481,475	0
Replace HVAC - zoned	2030	\$234,400	\$410,200	\$644,600	0
Replace Kitchen Equipment - Cooler/Freezer	2030	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	2030	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2030	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2030	\$15,000	\$60,000	\$75,000	0
Replace Roof - standing seam metal	2030	\$239,386	\$615,564	\$854,950	0
Replace HVAC - individual unit system	2040	\$92,071	\$197,295	\$289,366	0
Replace Roof - standing seam metal	2040	\$105,854	\$272,196	\$378,050	0
Replace HVAC - individual unit system	2050	\$85,078	\$182,310	\$267,388	0
Replace Roof - standing seam metal	2050	\$127,421	\$327,654	\$455,075	0
<b>Total Modification Costs</b>		\$1,447,922	\$3,598,806	\$5,046,728	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$5,046,728	\$302,804	\$757,009	\$6,106,541
<b>Total State Eligible Cost</b>	\$1,447,922	\$86,875	\$217,188	\$1,751,985
<b>Total Local Costs (does not include required local)</b>	\$3,598,806	\$215,928	\$539,821	\$4,354,555

## Modifications Detail

**Name of Facility:** [0107] Euharlee Elementary Facility

<b>Building Number</b> 2010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Replace Roof	Replace Roof - standing seam metal	14590	x	25.00 sf	\$364,750	Replace Roof
Replace HVAC	Replace HVAC - individual unit system	12155	x	22.00 sf	\$267,410	Replace HVAC
<b>Total Building</b>					<b>\$1,032,160</b>	

<b>Building Number</b> 2020						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	17212	x	22.00 sf	\$378,664	Replace HVAC
Replace Roof	Replace Roof - standing seam metal	19259	x	25.00 sf	\$481,475	Replace Roof
<b>Total Building</b>					<b>\$860,139</b>	

<b>Building Number</b> 2030						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher

Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Replace Roof	Replace Roof - standing seam metal	34198	x	25.00 sf	\$854,950	Replace Roof
Replace HVAC	Replace HVAC - zoned	29300	x	22.00 sf	\$644,600	Replace HVAC
<b>Total Building</b>					<b>\$1,764,550</b>	

**Building Number** 2040

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	15122	x	25.00 sf	\$378,050	Replace Roof
Replace HVAC	Replace HVAC - individual unit system	13153	x	22.00 sf	\$289,366	Replace HVAC
<b>Total Building</b>					<b>\$667,416</b>	

**Building Number** 2050

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	12154	x	22.00 sf	\$267,388	Replace HVAC
Replace Roof	Replace Roof - standing seam metal	18203	x	25.00 sf	\$455,075	Replace Roof
<b>Total Building</b>					<b>\$722,463</b>	
<b>Total Facility</b>					<b>\$5,046,728</b>	

**Architect's  
Signature:** \_\_\_\_\_

# Inventory Detail

**System** Bartow County  
**Facility** [ 0107 ] Euharlee Elementary Facility

**Building #** 2010 **IU Available** 12 **Ext FT²** 14590  
**Int FT²** 12155 **Occupied** 07/01/2002

Space #	Inventoried As (Description)	IU	Size (Ft²)
10	Teacher Workroom	N	352
11	Kindergarten - Third Grade Classroom	Y	776
12	Kindergarten - Third Grade Classroom	Y	776
14	Kindergarten - Third Grade Classroom	Y	776
15	Kindergarten - Third Grade Classroom	Y	776
16	Elementary Sp. Ed. (pair of rooms)	Y	445
17	Other Noninstructional	N	32
18	Elementary Sp. Ed. (pair of rooms)	N	340
19	Elementary Sp. Ed. (pair of rooms)	Y	360
2	Kindergarten - Third Grade Classroom	Y	776
20	Kindergarten - Third Grade Classroom	Y	776
21	Kindergarten - Third Grade Classroom	Y	776
22	Kindergarten - Third Grade Classroom	Y	776
3	Kindergarten - Third Grade Classroom	Y	776
4	Kindergarten - Third Grade Classroom	Y	776
5	Boys Restroom	N	392
6	Girls Restroom	N	392
8	Custodial	N	42
9	Mechanical Room	N	55
<b>Total Building</b>		<b>12IU</b>	<b>10170</b>

**Building #** 2020 **IU Available** 15 **Ext FT²** 19259  
**Int FT²** 17212 **Occupied** 07/01/2002

Space #	Inventoried As (Description)	IU	Size (Ft²)
23	Book and Instructional Storage	N	336
24	Kindergarten - Third Grade Classroom	Y	776
25	Kindergarten - Third Grade Classroom	Y	776
26	Teacher Workroom	N	352
27	Custodial	N	42
28	Other Noninstructional	N	32
29	Girls Restroom	N	392
30	Boys Restroom	N	392
31	Kindergarten - Third Grade Classroom	Y	776
32	Kindergarten - Third Grade Classroom	Y	776
33	Kindergarten - Third Grade Classroom	Y	776
34	Kindergarten - Third Grade Classroom	Y	776
35	Kindergarten - Third Grade Classroom	Y	776
37	Kindergarten - Third Grade Classroom	Y	776
38	Kindergarten - Third Grade Classroom	Y	776
39	Kindergarten - Third Grade Classroom	Y	776
40	Kindergarten - Third Grade Classroom	Y	776
41	Kindergarten - Third Grade Classroom	Y	776





# Facility Need

**Facility:** [0377] Hamilton Crossing Elementary Facility

**Grades:** K-05      **State FTE**      **582**      **Local FTE**      **0**      **Total FTE**      **582**      **IU Available** **48**  
                                  **State IU Earned**      **37**      **Local IU Earned**      **0**      **Total IU Earned** **37**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	8	9	-1	0	1	0	0	0	0	0	0	0	Gained from K-3
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	36	24	12	0	0	1	0	11	0	0	0	0	Lost to 4-5
<b>Basic Curriculum Totals</b>	<b>48</b>	<b>37</b>	<b>11</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	There will be an addition to the kitchen.
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>51</b>	<b>40</b>	<b>11</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

Name of Facility: **[0377] Hamilton Crossing Elementary Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1956	15	15	\$0	\$0	\$0	2022
2011	1974	9	9	\$0	\$0	\$0	2022
2030	1995	7	7	\$0	\$0	\$0	2022
2040	1995	1	1	\$0	\$0	\$0	2022
2050	1999	6	1	\$0	\$0	\$0	2022
2060	2014	4	2	\$28,000	\$254,649	\$282,649	0
2070	2014	6	2	\$28,000	\$215,000	\$243,000	0
<b>Net Funds Earned For Entitlement</b>		<b>48</b>	<b>37</b>	<b>\$56,000</b>	<b>\$469,649</b>	<b>\$525,649</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$525,649	\$31,539	\$78,847	\$636,035
<b>Total State Eligible Cost</b>	\$56,000	\$3,360	\$8,400	\$67,760
<b>Total Local Costs (does not include required local)</b>	\$469,649	\$28,179	\$70,447	\$568,275



# Renovations Detail

**Facility Name:** [0377] Hamilton Crossing Elementary Facility

**Occupied Date:** 07/01/1955

**Available Units:** 1

**Earned Units:** 1

Item	Cost
<b>Building #</b> 2010	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
<b>Total Building Cost For 2010</b>	<b>\$0</b>
<b>Building #</b> 2011	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
New Windows	\$0
Millwork/Cabinetry/Casework	\$0
<b>Total Building Cost For 2011</b>	<b>\$0</b>
<b>Building #</b> 2030	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0

	Tackboards, marker boards, and lockers	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Energy conservation, to include time devices, caulking, and retrofit measures	\$0
	Security	\$0
	New Windows	\$0
	Millwork/Cabinetry/Casework	\$0
	<b>Total Building Cost For 2030</b>	<b>\$0</b>
<b>Building #</b>	2040	
	New floor covering	\$0
	New ceiling	\$0
	Relighting	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Energy conservation, to include time devices, caulking, and retrofit measures	\$0
	Security	\$0
	<b>Total Building Cost For 2040</b>	<b>\$0</b>
<b>Building #</b>	2050	
	New floor covering	\$0
	New ceiling	\$0
	Relighting	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Energy conservation, to include time devices, caulking, and retrofit measures	\$0
	Security	\$0
	Millwork/Cabinetry/Casework	\$0
	<b>Total Building Cost For 2050</b>	<b>\$0</b>
<b>Building #</b>	2060	
	Door replacement	\$33,500
	New Windows	\$37,250
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
	Relighting	\$36,899
	Restroom modernization (Including those for handicapped)	\$20,000

	Security	\$15,000
	New floor covering	\$50,000
	Replace or refinish wall surfaces, to include painting	\$75,000
	<b>Total Building Cost For 2060</b>	<b>\$282,649</b>
<b>Building #</b>	2070	
	Door replacement	\$25,000
	New Windows	\$26,250
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
	Relighting	\$26,750
	Restroom modernization (Including those for handicapped)	\$15,000
	Security	\$10,000
	New floor covering	\$50,000
	Replace or refinish wall surfaces, to include painting	\$75,000
	<b>Total Building Cost For 2070</b>	<b>\$243,000</b>
	<b>Total Facility Cost For 0377</b>	<b>\$525,649</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0377] Hamilton Crossing Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	2010	\$201,138	\$431,010	\$632,148	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$50,000	\$65,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$60,000	\$75,000	0
Replace Roof - standing seam metal	2010	\$202,720	\$521,280	\$724,000	0
Other	2010	\$0	\$120,000	\$120,000	0
Other	2010	\$0	\$29,000	\$29,000	0
Replace HVAC - individual unit system	2011	\$81,515	\$174,675	\$256,190	0
Replace Roof - standing seam metal	2011	\$84,140	\$216,360	\$300,500	0
Replace HVAC - individual unit system	2030	\$57,687	\$123,615	\$181,302	0
Replace Roof - standing seam metal	2030	\$77,000	\$198,000	\$275,000	0
Replace HVAC - zoned	2040	\$40,720	\$71,260	\$111,980	0
Replace Roof - standing seam metal	2040	\$39,837	\$102,438	\$142,275	0
Replace HVAC - individual unit system	2050	\$46,774	\$100,230	\$147,004	0
Replace Roof - standing seam metal	2050	\$50,995	\$131,130	\$182,125	0
<b>Total Modification Costs</b>		\$1,003,726	\$2,767,798	\$3,771,524	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$3,771,524	\$226,291	\$565,729	\$4,563,544
<b>Total State Eligible Cost</b>	\$1,003,726	\$60,224	\$150,559	\$1,214,509
<b>Total Local Costs (does not include required local)</b>	\$2,767,798	\$166,068	\$415,170	\$3,349,036

# Modifications Detail

**Name of Facility:** [0377] Hamilton Crossing Elementary Facility

<b>Building Number</b> 2010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - standing seam metal	28960	x	25.00 sf	\$724,000	Replace Roof
New canopies/walkways	Other	2000	x	60.00 s.f.	\$120,000	Construct a new canopy to portable classrooms.
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Replace Hood	Replace Kitchen Equipment - Hood	1	x	65000.00 Lump Sum	\$65,000	Replace Hood
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
Replace HVAC	Replace HVAC - individual unit system	28734	x	22.00 sf	\$632,148	Replace HVAC
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Lightning Protection	Other	1	x	29000.00 Lump Sum	\$29,000	Lightning Protection
<b>Total Building</b>					<b>\$2,175,148</b>	

<b>Building Number</b> 2011						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - standing seam metal	12020	x	25.00 sf	\$300,500	Replace Roof

Replace HVAC	Replace HVAC - individual unit system	11645	x	22.00 sf	\$256,190	Replace HVAC
<b>Total Building</b>					<b>\$556,690</b>	

**Building Number** 2030

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	8241	x	22.00 sf	\$181,302	Replace HVAC
Replace Roof	Replace Roof - standing seam metal	11000	x	25.00 sf	\$275,000	Replace Roof
<b>Total Building</b>					<b>\$456,302</b>	

**Building Number** 2040

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	5691	x	25.00 sf	\$142,275	Replace Roof
Replace HVAC	Replace HVAC - zoned	5090	x	22.00 sf	\$111,980	Replace HVAC
<b>Total Building</b>					<b>\$254,255</b>	

**Building Number** 2050

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	6682	x	22.00 sf	\$147,004	Replace HVAC
Replace Roof	Replace Roof - standing seam metal	7285	x	25.00 sf	\$182,125	Replace Roof
<b>Total Building</b>					<b>\$329,129</b>	
<b>Total Facility</b>					<b>\$3,771,524</b>	

**Architect's  
Signature:**

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# Inventory Detail

**System** Bartow County  
**Facility** [ 0377 ] Hamilton Crossing Elementary Facility

**Building #** 2010 **IU Available** 15 **Ext FT<sup>2</sup>** 28960  
**Int FT<sup>2</sup>** 28734 **Occupied** 07/01/1955

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
1	Administration	N	1416
10	Girls Restroom	N	264
11	Kindergarten - Third Grade Classroom	Y	768
12	Kindergarten - Third Grade Classroom	Y	750
13	Other Noninstructional	N	240
14	Cafeteria - Elementary School	N	4002
15	Kitchen and All Support Areas	N	2116
16	Custodial	N	432
17	Other Noninstructional	N	253
18	Kindergarten - Third Grade Classroom	Y	920
19	Kindergarten - Third Grade Classroom	Y	960
2	Teacher Workroom	N	672
20	Kindergarten - Third Grade Classroom	Y	960
21	Kindergarten - Third Grade Classroom	Y	888
22	Kindergarten - Third Grade Classroom	Y	888
23	Kindergarten - Third Grade Classroom	Y	912
24	Kindergarten - Third Grade Classroom	Y	874
25	Other Noninstructional	N	288
3	Kindergarten - Third Grade Classroom	Y	864
4	Kindergarten - Third Grade Classroom	Y	864
5	Kindergarten - Third Grade Classroom	Y	750
6	Kindergarten - Third Grade Classroom	Y	750
7	Kindergarten - Third Grade Classroom	Y	768
8	Kindergarten - Third Grade Classroom	Y	768
9	Boys Restroom	N	240
<b>Total Building</b>		<b>15IU</b>	<b>22607</b>

**Building #** 2011 **IU Available** 9 **Ext FT<sup>2</sup>** 12020  
**Int FT<sup>2</sup>** 11645 **Occupied** 07/01/1973

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
60	Media Center-276	Y	3834
62	Fourth - Fifth Grade Classroom	Y	638
63	Fourth - Fifth Grade Classroom	Y	638
64	Fourth - Fifth Grade Classroom	Y	648
65	Fourth - Fifth Grade Classroom	Y	648
66	Fourth - Fifth Grade Classroom	Y	638
67	Fourth - Fifth Grade Classroom	Y	638
68	Fourth - Fifth Grade Classroom	Y	638
69	Fourth - Fifth Grade Classroom	Y	638
70	Girls Restroom	N	252
71	Staff Restroom	N	48

72	Staff Restroom	N	48
<b>Total Building</b>		<b>9IU</b>	<b>9306</b>

**Building #** 2030 **IU Available** 7 **Ext FT<sup>2</sup>** 11000  
**Int FT<sup>2</sup>** 8241 **Occupied** 07/01/1994

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
26	Kindergarten - Third Grade Classroom	Y	766
28	Kindergarten - Third Grade Classroom	Y	766
29	Mechanical Room	N	80
30	Book and Instructional Storage	N	110
31	Custodial	N	35
32	Boys Restroom	N	378
33	Girls Restroom	N	378
34	Kindergarten - Third Grade Classroom	Y	766
35	Music - Elementary	Y	1107
36	Art - Elementary School	Y	1107
37	Kindergarten - Third Grade Classroom	Y	766
38	Kindergarten - Third Grade Classroom	Y	766
<b>Total Building</b>		<b>7IU</b>	<b>7025</b>

**Building #** 2040 **IU Available** 1 **Ext FT<sup>2</sup>** 5691  
**Int FT<sup>2</sup>** 5090 **Occupied** 07/01/1994

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
39	Physical Education - Elementary School	Y	3360
40	Custodial	N	30
41	Mechanical Room	N	40
42	Book and Instructional Storage	N	260
43	Boys Restroom	N	120
44	Girls Restroom	N	120
45	Book and Instructional Storage	N	225
<b>Total Building</b>		<b>1IU</b>	<b>4155</b>

**Building #** 2050 **IU Available** 6 **Ext FT<sup>2</sup>** 7285  
**Int FT<sup>2</sup>** 6682 **Occupied** 07/01/1998

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
46	Kindergarten - Third Grade Classroom	Y	812
47	Book and Instructional Storage	N	49
48	Boys Restroom	N	294
49	Custodial	N	36
50	Book and Instructional Storage	N	49
51	Kindergarten - Third Grade Classroom	Y	812
52	Kindergarten - Third Grade Classroom	Y	812
53	Book and Instructional Storage	N	49
54	Book and Instructional Storage	N	49
55	Girls Restroom	N	294
56	Mechanical Room	N	36

57	Kindergarten - Third Grade Classroom	Y	812
58	Kindergarten - Third Grade Classroom	Y	812
59	Kindergarten - Third Grade Classroom	Y	812
<b>Total Building</b>		<b>6IU</b>	<b>5728</b>

**Building #** 2060 **IU Available** 4 **Ext FT²** 6251  
**Int FT²** 6251 **Occupied** 07/01/2013

<b>Space #</b>	<b>Inventoried As (Description)</b>	<b>IU</b>	<b>Size (Ft²)</b>
87	Kindergarten - Third Grade Classroom	Y	870
88	Kindergarten - Third Grade Classroom	Y	870
89	Kindergarten - Third Grade Classroom	Y	870
90	Kindergarten - Third Grade Classroom	Y	870
91	Boys Restroom	N	400
92	Girls Restroom	N	400
<b>Total Building</b>		<b>4IU</b>	<b>4280</b>

**Building #** 2070 **IU Available** 6 **Ext FT²** 8351  
**Int FT²** 8351 **Occupied** 07/01/2013

<b>Space #</b>	<b>Inventoried As (Description)</b>	<b>IU</b>	<b>Size (Ft²)</b>
79	Kindergarten - Third Grade Classroom	Y	870
80	Kindergarten - Third Grade Classroom	Y	870
81	Kindergarten - Third Grade Classroom	Y	870
82	Kindergarten - Third Grade Classroom	Y	870
83	Kindergarten - Third Grade Classroom	Y	870
84	Kindergarten - Third Grade Classroom	Y	870
85	Boys Restroom	N	400
86	Girls Restroom	N	400
<b>Total Building</b>		<b>6IU</b>	<b>6020</b>
<b>Total Facility</b>		<b>48IU</b>	<b>59121</b>

# Facility Need

**Facility:** [1604] Kingston Elementary Facility

**Grades:** K-05      **State FTE**    **463**      **Local FTE**      **0**      **Total FTE**      **463**      **IU Available** **40**  
    **State IU Earned**    **32**      **Local IU Earned**    **0**      **Total IU Earned** **32**      **IU Eligible**    **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	18	10	8	0	0	2	0	6	0	0	0	0	Lost to K-3
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	18	18	0	0	2	0	0	2	0	0	0	0	Gained from 4-5
<b>Basic Curriculum Totals</b>	<b>40</b>	<b>32</b>	<b>8</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>43</b>	<b>35</b>	<b>8</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

**Name of Facility:** [1604] Kingston Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1996	3	4	\$0	\$0	\$0	2020
2020	1996	15	12	\$0	\$0	\$0	2020
2030	1996	15	14	\$0	\$0	\$0	2020
2040	1996	1	0	\$0	\$198,200	\$198,200	0
2050	2019	6	2	\$0	\$30,000	\$30,000	0
<b>Net Funds Earned For Entitlement</b>		<b>40</b>	<b>32</b>	<b>\$0</b>	<b>\$228,200</b>	<b>\$228,200</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$228,200	\$13,692	\$34,230	\$276,122
<b>Total State Eligible Cost</b>	\$0	\$0	\$0	\$0
<b>Total Local Costs (does not include required local)</b>	\$228,200	\$13,692	\$34,230	\$276,122



# Renovations Detail

**Facility Name:** [1604] Kingston Elementary Facility

**Occupied Date:** 07/01/1995

**Available Units:** 1

**Earned Units:** 0

Item	Cost
<b>Building #</b> 2010	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
Fire Alarm & Intercom	\$0
<b>Total Building Cost For 2010</b>	<b>\$0</b>
<b>Building #</b> 2020	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
Fire Alarm & Intercom	\$0
Millwork/Cabinetry/Casework	\$0
<b>Total Building Cost For 2020</b>	<b>\$0</b>
<b>Building #</b> 2030	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0

	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Energy conservation, to include time devices, caulking, and retrofit measures	\$0
	Security	\$0
	Fire Alarm & Intercom	\$0
	Millwork/Cabinetry/Casework	\$0
	<b>Total Building Cost For 2030</b>	<b>\$0</b>
<b>Building #</b>	2040	
	New floor covering	\$11,400
	New ceiling	\$11,400
	Relighting	\$17,100
	Rewiring	\$17,100
	Restroom modernization (Including those for handicapped)	\$100,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,700
	Replace or refinish wall surfaces, to include painting	\$8,500
	Door replacement	\$10,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$2,800
	Security	\$2,800
	Fire Alarm & Intercom	\$11,400
	<b>Total Building Cost For 2040</b>	<b>\$198,200</b>
<b>Building #</b>	2050	
	Relighting	\$30,000
	<b>Total Building Cost For 2050</b>	<b>\$30,000</b>
	<b>Total Facility Cost For 1604</b>	<b>\$228,200</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [1604] Kingston Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - zoned	2010	\$0	\$0	\$0	2020
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$60,000	\$75,000	0
Replace Roof - standing seam metal	2010	\$181,657	\$467,118	\$648,775	0
Replace HVAC - individual unit system	2020	\$0	\$0	\$0	2020
Replace Roof - standing seam metal	2020	\$133,770	\$343,980	\$477,750	0
Replace HVAC - individual unit system	2030	\$0	\$0	\$0	2020
Replace Roof - standing seam metal	2030	\$133,770	\$343,980	\$477,750	0
Replace HVAC - zoned	2040	\$45,528	\$79,674	\$125,202	0
Replace Roof - standing seam metal	2040	\$39,837	\$102,438	\$142,275	0
<b>Total Modification Costs</b>		\$655,762	\$1,880,990	\$2,536,752	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,536,752	\$152,205	\$380,513	\$3,069,470
<b>Total State Eligible Cost</b>	\$655,762	\$39,346	\$98,364	\$793,472
<b>Total Local Costs (does not include required local)</b>	\$1,880,990	\$112,859	\$282,149	\$2,275,998

## Modifications Detail

**Name of Facility:** [1604] Kingston Elementary Facility

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**Building Number** 2010

Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
Replace Roof	Replace Roof - standing seam metal	25951	x	25.00 sf	\$648,775	Replace Roof
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
New HVAC System (23944)	Replace HVAC - zoned	0	x	12.00 SF	\$0	Replace HVAC
<b>Total Building</b>					<b>\$1,313,775</b>	

**Building Number** 2020

Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC (15971)	Replace HVAC - individual unit system	0	x	12.00 SF	\$0	Replace HVAC
Replace Roof	Replace Roof - standing seam metal	19110	x	25.00 sf	\$477,750	Replace Roof
<b>Total Building</b>					<b>\$477,750</b>	

<b>Building Number</b> 2030						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New HVAC System (16745)	Replace HVAC - individual unit system	0	x	12.00 SF	\$0	Replace HVAC
Replace Roof	Replace Roof - standing seam metal	19110	x	25.00 sf	\$477,750	Replace Roof
<b>Total Building</b>					<b>\$477,750</b>	

<b>Building Number</b> 2040						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - standing seam metal	5691	x	25.00 sf	\$142,275	Replace Roof
Replace HVAC	Replace HVAC - zoned	5691	x	22.00 sf	\$125,202	Replace HVAC
<b>Total Building</b>					<b>\$267,477</b>	
<b>Total Facility</b>					<b>\$2,536,752</b>	

**Architect's Signature:** \_\_\_\_\_



43	Book and Instructional Storage	N	196
44	Fourth - Fifth Grade Classroom	Y	663
75	Custodial	N	18
<b>Total Building</b>		<b>15IU</b>	<b>12813</b>

**Building #** 2030 **IU Available** 15 **Ext FT<sup>2</sup>** 19110  
**Int FT<sup>2</sup>** 16745 **Occupied** 07/01/1995

<b>Space #</b>	<b>Inventoried As (Description)</b>	<b>IU</b>	<b>Size (Ft<sup>2</sup>)</b>
46	Kindergarten - Third Grade Classroom	Y	756
47	Book and Instructional Storage	N	189
48	Kindergarten - Third Grade Classroom	Y	756
49	Boys Restroom	N	341
50	Girls Restroom	N	341
51	Mechanical Room	N	81
52	Teacher Workroom	N	144
54	Fourth - Fifth Grade Classroom	Y	702
55	Fourth - Fifth Grade Classroom	Y	716
56	Noninstructional Storage	N	189
57	Kindergarten - Third Grade Classroom	Y	756
58	Kindergarten - Third Grade Classroom	Y	756
59	Book and Instructional Storage	N	189
60	Kindergarten - Third Grade Classroom	Y	756
62	Kindergarten - Third Grade Classroom	Y	756
63	Book and Instructional Storage	N	189
64	Kindergarten - Third Grade Classroom	Y	756
65	Kindergarten - Third Grade Classroom	Y	792
66	Book and Instructional Storage	N	91
67	Fourth - Fifth Grade Classroom	Y	675
68	Kindergarten - Third Grade Classroom	Y	756
69	Book and Instructional Storage	N	189
70	Kindergarten - Third Grade Classroom	Y	756
71	Kindergarten - Third Grade Classroom	Y	756
72	Book and Instructional Storage	N	189
77	Kindergarten - Third Grade Classroom	Y	756
<b>Total Building</b>		<b>15IU</b>	<b>13333</b>

**Building #** 2040 **IU Available** 1 **Ext FT<sup>2</sup>** 5691  
**Int FT<sup>2</sup>** 5691 **Occupied** 07/01/1995

<b>Space #</b>	<b>Inventoried As (Description)</b>	<b>IU</b>	<b>Size (Ft<sup>2</sup>)</b>
74	Physical Education - Elementary School	Y	5691
<b>Total Building</b>		<b>1IU</b>	<b>5691</b>

**Building #** 2050 **IU Available** 6 **Ext FT<sup>2</sup>** 9590  
**Int FT<sup>2</sup>** 8687 **Occupied** 07/01/2018

<b>Space #</b>	<b>Inventoried As (Description)</b>	<b>IU</b>	<b>Size (Ft<sup>2</sup>)</b>
78	Boys Restroom	N	398
79	Girls Restroom	N	398

80	Mechanical Room	N	84
81	Fourth - Fifth Grade Classroom	Y	726
82	Fourth - Fifth Grade Classroom	Y	799
83	Fourth - Fifth Grade Classroom	Y	726
84	Fourth - Fifth Grade Classroom	Y	726
85	Fourth - Fifth Grade Classroom	Y	726
86	Fourth - Fifth Grade Classroom	Y	726
88	Custodial	N	77
89	Other Noninstructional	N	151
90	Teacher Workroom	N	386
		<b>Total Building</b>	<b>6IU</b>
		<b>Total Facility</b>	<b>40IU</b>
			<b>5923</b>
			<b>60211</b>

# Facility Need

**Facility:** [0403] Mission Road Elementary Facility

**Grades:** K-5      **State FTE**      **521**      **Local FTE**      **0**      **Total FTE**      **521**      **IU Available** **50**  
                                  **State IU Earned**      **35**      **Local IU Earned**      **0**      **Total IU Earned** **35**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	0	9	-9	0	0	0	0	-9	0	9	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	1	1	0	0	0	0	0	0	0	0	0	0	
Elementary Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	44	20	24	0	0	0	0	24	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>50</b>	<b>35</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Counseling	1	0	1	0	0	0	0	1	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>54</b>	<b>38</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	

## Construction - Additions

**Facility:** [0403] Mission Road Elementary Facility

**Grades:** K-5

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Fourth - Fifth Grade Classroom	9	0	0	\$80	\$0	9	660	\$80	\$475,200
<b>Total For Instructional Units</b>	<b>9</b>	<b>0</b>	<b>0</b>		<b>\$0</b>	<b>9</b>	<b>660</b>		<b>\$475,200</b>

<b>Totals</b>	
Base State Eligible Cost	\$0
Architect Fees	\$0
Contingency	\$0
<b>Total State Eligible Cost</b>	<b>\$0</b>
<b>Architect's Estimate of Total Cost</b>	<b>\$20,000,000</b>
<b>Architect's Estimate Minus Total State Eligible Cost</b>	<b>\$20,000,000</b>

<b>Local Totals</b>	
Base Local Costs	\$475,200
Architect Fees	\$28,512
Contingency	\$23,760
<b>Total Local Costs</b>	<b>\$527,472</b>

**Additional Required Local** **\$0**



1408	Kindergarten - Third Grade Classroom	Y	754
1501	Kindergarten - Third Grade Classroom	Y	907
1502	Kindergarten - Third Grade Classroom	Y	912
1503	Kindergarten - Third Grade Classroom	Y	911
1504	Kindergarten - Third Grade Classroom	Y	967
1506	Kindergarten - Third Grade Classroom	Y	928
1507	Kindergarten - Third Grade Classroom	Y	910
1508	Kindergarten - Third Grade Classroom	Y	943
1600	Cafeteria - Elementary School	N	4355
1601	Book and Instructional Storage	N	200
1605	Custodial	N	348
1606	Mechanical Room	N	221
1610	Kitchen and All Support Areas	N	5047
1618	Mechanical Room	N	477
2102	Book and Instructional Storage	N	219
2103	Kindergarten - Third Grade Classroom	Y	1035
2105	Teacher Workroom	N	655
2107	Mechanical Room	N	76
2108	Noninstructional Storage	N	240
2109	Noninstructional Storage	N	182
2110	Custodial	N	118
2111	Noninstructional Storage	N	143
2112	Mechanical Room	N	151
2114	Elementary Sp. Ed. (pair of rooms)	Y	382
2301	Kindergarten - Third Grade Classroom	Y	747
2302	Kindergarten - Third Grade Classroom	Y	748
2303	Kindergarten - Third Grade Classroom	Y	748
2304	Kindergarten - Third Grade Classroom	Y	770
2306	Kindergarten - Third Grade Classroom	Y	763
2307	Kindergarten - Third Grade Classroom	Y	746
2308	Kindergarten - Third Grade Classroom	Y	746
2309	Elementary Sp. Ed. (pair of rooms)	N	382
2310	Boys Restroom	N	320
2311	Staff Restroom	N	76
2312	Girls Restroom	N	350
2401	Kindergarten - Third Grade Classroom	Y	750
2402	Kindergarten - Third Grade Classroom	Y	757
2403	Kindergarten - Third Grade Classroom	Y	757
2404	Kindergarten - Third Grade Classroom	Y	775
2406	Kindergarten - Third Grade Classroom	Y	767
2407	Kindergarten - Third Grade Classroom	Y	755
2408	Kindergarten - Third Grade Classroom	Y	753
2409	Mechanical Room	N	113
2410	Boys Restroom	N	323
2411	Mechanical Room	N	106
2412	Girls Restroom	N	353
2501	Kindergarten - Third Grade Classroom	Y	746
2502	Kindergarten - Third Grade Classroom	Y	754
2503	Kindergarten - Third Grade Classroom	Y	755
2504	Kindergarten - Third Grade Classroom	Y	777
2506	Kindergarten - Third Grade Classroom	Y	771
2507	Kindergarten - Third Grade Classroom	Y	755

2508	Kindergarten - Third Grade Classroom	Y	744
2510	Boys Restroom	N	326
2511	Staff Restroom	N	72
2512	Girls Restroom	N	356
	<b>Total Building</b>	<b>50IU</b>	<b>71404</b>
	<b>Total Facility</b>	<b>50IU</b>	<b>71404</b>

# Facility Need

**Facility:** [0106] Pine Log Elementary Facility

**Grades:** K-5      **State FTE** 441      **Local FTE** 0      **Total FTE** 441      **IU Available** 55  
                          **State IU Earned** 30      **Local IU Earned** 0      **Total IU Earned** 30      **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments	
<b>Basic Curriculum</b>														
Fourth - Fifth Grade Classroom	0	5	-5	0	5	0	0	0	0	0	0	0	0	Gained from K-3
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	5	0	5	0	0	0	0	5	0	0	0	0	0	
Kindergarten - Third Grade Classroom	46	21	25	0	0	5	0	20	0	0	0	0	0	Lost to 4-5
<b>Basic Curriculum Totals</b>	<b>55</b>	<b>30</b>	<b>25</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>														
Administration	1	1	0	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>58</b>	<b>33</b>	<b>25</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

Name of Facility: **[0106] Pine Log Elementary Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2008	12	12	\$168,000	\$352,750	\$520,750	0
2020	2008	13	10	\$140,000	\$357,650	\$497,650	0
2030	2008	4	3	\$42,000	\$786,089	\$828,089	0
2040	2008	15	4	\$56,000	\$518,000	\$574,000	0
2050	2008	11	1	\$14,000	\$416,375	\$430,375	0
<b>Net Funds Earned For Entitlement</b>		<b>55</b>	<b>30</b>	<b>\$420,000</b>	<b>\$2,430,864</b>	<b>\$2,850,864</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,850,864	\$171,052	\$427,630	\$3,449,545
<b>Total State Eligible Cost</b>	\$420,000	\$25,200	\$63,000	\$508,200
<b>Total Local Costs (does not include required local)</b>	\$2,430,864	\$145,852	\$364,630	\$2,941,345



# Renovations Detail

**Facility Name:** [0106] Pine Log Elementary Facility

**Occupied Date:** 07/01/2007

**Available Units:** 4

**Earned Units:** 1

Item	Cost
<b>Building #</b> 2010	
Door replacement	\$55,900
Energy conservation, to include time devices, caulking, and retrofit measures	\$33,250
Fire Alarm & Intercom	\$26,750
Millwork/Cabinetry/Casework	\$25,000
New ceiling	\$62,200
New Windows	\$45,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$22,300
Restroom modernization (Including those for handicapped)	\$33,000
Rewiring	\$17,500
Security	\$15,000
Tackboards, marker boards, and lockers	\$18,500
New floor covering	\$66,250
Relighting	\$70,500
Replace or refinish wall surfaces, to include painting	\$29,600
<b>Total Building Cost For 2010</b>	<b>\$520,750</b>
<b>Building #</b> 2020	
Door replacement	\$55,900
Energy conservation, to include time devices, caulking, and retrofit measures	\$33,250
Fire Alarm & Intercom	\$26,750
Millwork/Cabinetry/Casework	\$25,000
New ceiling	\$62,000
New Windows	\$45,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$22,300
Rewiring	\$17,500
Security	\$15,000
Tackboards, marker boards, and lockers	\$18,500
New floor covering	\$66,250
Relighting	\$79,000
Replace or refinish wall surfaces, to include painting	\$31,200
<b>Total Building Cost For 2020</b>	<b>\$497,650</b>
<b>Building #</b> 2030	
Door replacement	\$75,400
Energy conservation, to include time devices, caulking, and retrofit measures	\$22,500
Fire Alarm & Intercom	\$67,800

	Millwork/Cabinetry/Casework	\$35,000
	New ceiling	\$42,900
	New Windows	\$65,899
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$25,000
	Restroom modernization (Including those for handicapped)	\$55,000
	Rewiring	\$25,600
	Security	\$15,000
	Tackboards, marker boards, and lockers	\$17,400
	Relighting	\$125,000
	New floor covering	\$110,590
	Replace or refinish wall surfaces, to include painting	\$145,000
	<b>Total Building Cost For 2030</b>	<b>\$828,089</b>
<b>Building #</b>	2040	
	Door replacement	\$55,900
	Energy conservation, to include time devices, caulking, and retrofit measures	\$22,350
	Fire Alarm & Intercom	\$26,750
	Millwork/Cabinetry/Casework	\$25,000
	New ceiling	\$55,000
	New Windows	\$45,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$22,500
	Restroom modernization (Including those for handicapped)	\$32,000
	Rewiring	\$17,500
	Security	\$15,000
	Tackboards, marker boards, and lockers	\$22,800
	Relighting	\$85,000
	New floor covering	\$100,000
	Replace or refinish wall surfaces, to include painting	\$49,200
	<b>Total Building Cost For 2040</b>	<b>\$574,000</b>
<b>Building #</b>	2050	
	Door replacement	\$35,600
	Energy conservation, to include time devices, caulking, and retrofit measures	\$17,500
	Fire Alarm & Intercom	\$32,500
	Millwork/Cabinetry/Casework	\$18,250
	New ceiling	\$32,000
	New Windows	\$33,600
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$17,250
	Restroom modernization (Including those for handicapped)	\$22,500
	Rewiring	\$18,500
	Security	\$15,000
	Tackboards, marker boards, and lockers	\$22,400
	New floor covering	\$90,275
	Relighting	\$43,000

Replace or refinish wall surfaces, to include painting \$32,000

**Total Building Cost For 2050** \$430,375

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**Total Facility Cost For 0106** \$2,850,864

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0106] Pine Log Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	2010	\$105,833	\$226,785	\$332,618	0
Replace HVAC - individual unit system	2020	\$105,854	\$226,830	\$332,684	0
Replace HVAC - zoned	2030	\$273,584	\$478,772	\$752,356	0
Replace Kitchen Equipment - Cooler/Freezer	2030	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	2030	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2030	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2030	\$15,000	\$60,000	\$75,000	0
Replace HVAC - individual unit system	2040	\$134,813	\$288,885	\$423,698	0
Replace HVAC - individual unit system	2050	\$102,130	\$218,850	\$320,980	0
<b>Total Modification Costs</b>		\$843,414	\$1,983,922	\$2,827,336	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,827,336	\$169,640	\$424,100	\$3,421,076
<b>Total State Eligible Cost</b>	\$843,414	\$50,605	\$126,512	\$1,020,531
<b>Total Local Costs (does not include required local)</b>	\$1,983,922	\$119,035	\$297,588	\$2,400,545

# Modifications Detail

**Name of Facility:** [0106] Pine Log Elementary Facility

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**Building Number** 2010

Item	Type	Unit Number		Unit Price	Total Price	Comment
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Replace HVAC	Replace HVAC - individual unit system	15119	x	22.00 sf	\$332,618	Replace HVAC
<b>Total Building</b>					<b>\$732,618</b>	

**Building Number** 2020

Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	15122	x	22.00 sf	\$332,684	Replace HVAC
<b>Total Building</b>					<b>\$332,684</b>	

**Building Number** 2030

Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher

Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Replace HVAC	Replace HVAC - zoned	34198	x	22.00 sf	\$752,356	Replace HVAC
<b>Total Building</b>					<b>\$1,017,356</b>	

**Building Number** 2040

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	19259	x	22.00 sf	\$423,698	Replace HVAC
<b>Total Building</b>					<b>\$423,698</b>	

**Building Number** 2050

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	14590	x	22.00 sf	\$320,980	Replace HVAC
<b>Total Building</b>					<b>\$320,980</b>	
<b>Total Facility</b>					<b>\$2,827,336</b>	

**Architect's  
Signature:** \_\_\_\_\_

# Inventory Detail

**System** Bartow County  
**Facility** [ 0106 ] Pine Log Elementary

**Building #** 2010 **IU Available** 12 **Ext FT²** 15119  
**Int FT²** 15119 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
74	Kindergarten - Third Grade Classroom	Y	756
75	Kindergarten - Third Grade Classroom	Y	756
76	Kindergarten - Third Grade Classroom	Y	756
77	Elementary Sp. Ed. (pair of rooms)	Y	335
78	Elementary Sp. Ed. (pair of rooms)	N	364
79	Mechanical Room	N	47
80	Elementary Sp. Ed. (pair of rooms)	Y	446
81	Kindergarten - Third Grade Classroom	Y	756
82	Kindergarten - Third Grade Classroom	Y	756
83	Kindergarten - Third Grade Classroom	Y	756
84	Kindergarten - Third Grade Classroom	Y	756
85	Kindergarten - Third Grade Classroom	Y	756
86	Boys Restroom	N	406
87	Girls Restroom	N	406
88	Other Noninstructional	N	67
89	Custodial	N	47
90	Teacher Workroom	N	357
91	Kindergarten - Third Grade Classroom	Y	756
92	Kindergarten - Third Grade Classroom	Y	756
<b>Total Building</b>		<b>12IU</b>	<b>10035</b>

**Building #** 2020 **IU Available** 13 **Ext FT²** 15122  
**Int FT²** 15122 **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
54	Kindergarten - Third Grade Classroom	Y	756
55	Kindergarten - Third Grade Classroom	Y	756
56	Kindergarten - Third Grade Classroom	Y	756
57	Kindergarten - Third Grade Classroom	Y	756
58	Elementary Sp. Ed. (pair of rooms)	Y	430
59	Mechanical Room	N	67
60	Kindergarten - Third Grade Classroom	Y	756
61	Elementary Sp. Ed. (pair of rooms)	N	350
62	Kindergarten - Third Grade Classroom	Y	756
63	Kindergarten - Third Grade Classroom	Y	756
64	Kindergarten - Third Grade Classroom	Y	756
65	Kindergarten - Third Grade Classroom	Y	756
66	Boys Restroom	N	406
67	Girls Restroom	N	406
68	Other Noninstructional	N	67
69	Custodial	N	47
70	Teacher Workroom	N	347
71	Kindergarten - Third Grade Classroom	Y	756



43	Kindergarten - Third Grade Classroom	Y	756
<b>Total Building</b>		<b>15IU</b>	<b>13836</b>

**Building #** 2050      **IU Available** 11      **Ext FT²** 14590  
**Int FT²** 14590      **Occupied** 07/01/2007

Space #	Inventoried As (Description)	IU	Size (Ft²)
1	Kindergarten - Third Grade Classroom	Y	756
10	Kindergarten - Third Grade Classroom	Y	756
11	Kindergarten - Third Grade Classroom	Y	756
12	Kindergarten - Third Grade Classroom	Y	756
13	Kindergarten - Third Grade Classroom	Y	756
14	Elementary Sp. Ed. (pair of rooms)	Y	335
15	Elementary Sp. Ed. (pair of rooms)	N	354
16	Other Noninstructional	N	47
17	Elementary Sp. Ed. (pair of rooms)	N	446
18	Kindergarten - Third Grade Classroom	Y	756
19	Kindergarten - Third Grade Classroom	Y	756
2	Kindergarten - Third Grade Classroom	Y	756
3	Kindergarten - Third Grade Classroom	Y	756
4	Boys Restroom	N	406
5	Girls Restroom	N	406
6	Mechanical Room	N	47
7	Custodial	N	67
8	Teacher Workroom	N	357
9	Kindergarten - Third Grade Classroom	Y	756
<b>Total Building</b>		<b>11IU</b>	<b>10025</b>
<b>Total Facility</b>		<b>55IU</b>	<b>69953</b>

# Facility Need

**Facility:** [0190] Red Top Middle Facility

**Grades:** 6-8      **State FTE**      **614**      **Local FTE**      **0**      **Total FTE**      **614**      **IU Available** **52**  
**State IU Earned**      **40**      **Local IU Earned**      **0**      **Total IU Earned** **40**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	Auxiliary Gym
Instrumental Music - Middle School	2	1	1	0	0	0	0	1	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	39	24	15	0	0	0	0	15	0	0	0	0	Modify 3 classrooms into 2 Science LabsLost to science labs
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	4	9	-5	3	2	0	0	-3	0	3	0	3	Program need; labs gained from classrooms.
<b>Basic Curriculum Totals</b>	<b>52</b>	<b>40</b>	<b>12</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	
<b>Support Areas</b>													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

**Facility:** [0190] Red Top Middle Facility

**Grades:** 6-8                      **State FTE**            **614**      **Local FTE**            **0**            **Total FTE**            **614**            **IU Available** **52**  
    **State IU Earned**    **40**      **Local IU Earned**    **0**            **Total IU Earned** **40**            **IU Eligible**    **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>58</b>	<b>46</b>	<b>12</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	

# Renovations Summary

Name of Facility: **[0190] Red Top Middle Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	1990	50	40	\$0	\$3,571,225	\$3,571,225	2026
4020	2005	1	0	\$0	\$155,750	\$155,750	0
4030	2015	1	0	\$0	\$117,700	\$117,700	0
<b>Net Funds Earned For Entitlement</b>		<b>52</b>	<b>40</b>	<b>\$0</b>	<b>\$3,844,675</b>	<b>\$3,844,675</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$3,844,675	\$230,681	\$576,701	\$4,652,057
<b>Total State Eligible Cost</b>	\$0	\$0	\$0	\$0
<b>Total Local Costs (does not include required local)</b>	\$3,844,675	\$230,681	\$576,701	\$4,652,057



# Renovations Detail

**Facility Name:** [0190] Red Top Middle Facility

**Occupied Date:** 07/01/1989

**Available Units:** 1

**Earned Units:** 0

Item	Cost
<b>Building #</b> 4010	
Security	\$49,100
Fire Alarm & Intercom	\$196,500
New Windows	\$120,000
Millwork/Cabinetry/Casework	\$120,000
New floor covering	\$450,500
New ceiling	\$300,500
Relighting	\$275,525
Rewiring	\$294,800
Restroom modernization (Including those for handicapped)	\$850,000
Tackboards, marker boards, and lockers	\$115,200
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$175,000
Replace or refinish wall surfaces, to include painting	\$225,000
Door replacement	\$350,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$49,100
<b>Total Building Cost For 4010</b>	<b>\$3,571,225</b>
<b>Building #</b> 4020	
Door replacement	\$33,500
New Windows	\$37,250
Security	\$15,000
New ceiling	\$35,000
Relighting	\$15,000
Replace or refinish wall surfaces, to include painting	\$15,000
New floor covering	\$5,000
<b>Total Building Cost For 4020</b>	<b>\$155,750</b>
<b>Building #</b> 4030	
Door replacement	\$15,250
New floor covering	\$25,300
New Windows	\$17,750
Relighting	\$27,000
Replace or refinish wall surfaces, to include painting	\$22,400
Security	\$10,000
<b>Total Building Cost For 4030</b>	<b>\$117,700</b>
<b>Total Facility Cost For 0190</b>	<b>\$3,844,675</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0190] Red Top Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Car Rider	4010	\$32,000	\$249,250	\$281,250	0
Add/Replace Canopy - Car Rider	4010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	4010	\$680,505	\$1,458,225	\$2,138,730	0
Replace Kitchen Equipment - Cooler/Freezer	4010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	4010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	4010	\$15,000	\$50,000	\$65,000	0
Replace Kitchen Equipment - Serving Lines	4010	\$15,000	\$60,000	\$75,000	0
Replace Roof - flat, shingle	4010	\$589,590	\$1,375,710	\$1,965,300	0
Other	4010	\$80,000	\$13,740	\$93,740	0
Other	4010	\$0	\$35,000	\$35,000	0
Other	4010	\$0	\$713,000	\$713,000	0
Replace HVAC - zoned	4020	\$62,408	\$109,214	\$171,622	0
Replace Roof - flat, shingle	4020	\$49,356	\$115,164	\$164,520	0
Replace HVAC - individual unit system	4030	\$35,000	\$75,000	\$110,000	0
<b>Total Modification Costs</b>		\$1,618,059	\$4,475,103	\$6,093,162	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$6,093,162	\$365,590	\$913,974	\$7,372,726
<b>Total State Eligible Cost</b>	\$1,618,059	\$97,084	\$242,709	\$1,957,852
<b>Total Local Costs (does not include required local)</b>	\$4,475,103	\$268,506	\$671,265	\$5,414,874

# Modifications Detail

**Name of Facility:** [0190] Red Top Middle Facility

<b>Building Number</b> 4010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	98265	x	20.00 sf	\$1,965,300	Replace Roof
Replace Hood	Replace Kitchen Equipment - Hood	1	x	65000.00 Lump Sum	\$65,000	Replace Hood
Demo table	Other	1	x	18000.00 ea.	\$18,000	Modify 3 existing classrooms (#76, 77 & 78) into 2 demo science labs. Classrooms = 2085 sq. ft. State eligible costs = 2,000 sf x \$40 = \$80,000
Demolition	Other	1	x	11000.00 Imp. sum	\$11,000	Modify 3 existing classrooms (#76, 77 & 78) into 2 demo science labs. Classrooms = 2085 sq. ft. State eligible costs = 2,000 sf x \$40 = \$80,000
New walls	Other	600	x	12.00 s.f.	\$7,200	Modify 3 existing classrooms (#76, 77 & 78) into 2 demo science labs. Classrooms = 2085 sq. ft. State eligible costs = 2,000 sf x \$40 = \$80,000
Doors, frames & hardware	Other	5	x	1500.00 ea.	\$7,500	Modify 3 existing classrooms (#76, 77 & 78) into 2 demo science labs. Classrooms = 2085 sq. ft. State eligible costs = 2,000 sf x \$40 = \$80,000
Electrical	Other	2085	x	8.00 s.f.	\$16,680	Modify 3 existing classrooms (#76, 77 & 78) into 2 demo science labs. Classrooms = 2085 sq. ft. State eligible costs = 2,000 sf x \$40 = \$80,000
Plumbing	Other	2085	x	8.00 s.f.	\$16,680	Modify 3 existing classrooms (#76, 77 & 78) into 2 demo science labs. Classrooms = 2085 sq. ft. State eligible costs = 2,000 sf x \$40 = \$80,000
Plumbing	Other	2085	x	8.00 s.f.	\$16,680	Modify 3 existing classrooms (#76, 77 & 78) into 2 demo science labs. Classrooms = 2085 sq. ft. State eligible costs = 2,000 sf x \$40 = \$80,000
Add/Replace Bus Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Bus Canopy
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Lightning Protection	Other	1	x	35000.00 each	\$35,000	Lightning Protection
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher

Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	2250	x	125.00 sf	\$281,250	Add/Replace Car Rider Canopy
Remodel Kitchen	Other	2852	x	250.00 s.f.	\$713,000	Remodel Kitchen and add new equipment.
Replace HVAC	Replace HVAC - individual unit system	97215	x	22.00 sf	\$2,138,730	Replace HVAC
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
<b>Total Building</b>					<b>\$5,647,020</b>	

**Building Number** 4020

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - zoned	7801	x	22.00 sf	\$171,622	Replace HVAC
Replace Roof	Replace Roof - flat, shingle	8226	x	20.00 sf	\$164,520	Replace Roof
<b>Total Building</b>					<b>\$336,142</b>	

**Building Number** 4030

<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	5000	x	22.00 sf	\$110,000	Replace HVAC
<b>Total Building</b>					<b>\$110,000</b>	
<b>Total Facility</b>					<b>\$6,093,162</b>	

**Architect's  
Signature:** \_\_\_\_\_

## Construction - Additions

**Facility:** [0190] Red Top Middle Facility

**Grades:** 6-8

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - Middle School	3	3	1000	\$80	\$240,000	0	0	\$80	\$0
<b>Total For Instructional Units</b>	<b>3</b>	<b>3</b>	<b>1000</b>		<b>\$240,000</b>	<b>0</b>	<b>0</b>		<b>\$0</b>

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	900	\$80	\$72,000
<b>Total for Support Areas</b>	<b>900</b>		<b>\$72,000</b>

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
<b>0</b>		<b>\$0</b>

Totals	
Base State Eligible Cost	\$312,000
Architect Fees	\$18,720
Contingency	\$15,600
<b>Total State Eligible Cost</b>	<b>\$346,320</b>
<b>Architect's Estimate of Total Cost</b>	<b>\$1,500,000</b>
<b>Architect's Estimate Minus Total State Eligible Cost</b>	<b>\$1,153,680</b>

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
<b>Total Local Costs</b>	<b>\$0</b>

**Additional Required Local** **\$0**

## Inventory Detail

**System** Bartow County  
**Facility** [ 0190 ] Red Top Middle Facility

**Building #** 4010 **IU Available** 50 **Ext FT²** 98265  
**Int FT²** 97215 **Occupied** 07/01/1989

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Other Noninstructional	N	81
101	Book and Instructional Storage	N	207
102	Technology Lab - Middle Grades	Y	1760
103	Custodial	N	25
104	Custodial	N	30
105	Custodial	N	30
106	Custodial	N	70
108	Middle School Classroom	Y	638
109	Staff Restroom	N	60
11	Physical Education - Middle School	Y	14009
110	Team Planning	N	661
12	Other Noninstructional	N	600
14	Middle School Classroom	Y	600
2	Administration	N	2718
22	Science Lab - Middle School	Y	1077
27	Science Lab - Middle School	Y	1087
28	Science Lab - Middle School	Y	1512
3	Instrumental (Band) - Middle School	Y	1605
32	Art - Middle School	Y	1779
33	Team Planning	N	686
34	Team Planning	N	686
35	Middle School Classroom	Y	686
36	Middle School Classroom	Y	686
37	Middle School Classroom	Y	686
38	Middle School Classroom	Y	686
39	Middle School Classroom	Y	686
4	Cafeteria - Middle School	N	6256
40	Middle School Classroom	Y	686
41	Teacher Workroom	N	330
42	Boys Restroom	N	228
43	Girls Restroom	N	228
44	Mechanical Room	N	60
45	Book and Instructional Storage	N	110
46	Noninstructional Storage	N	120
47	Middle School Classroom	Y	744
48	Media Center-276	Y	4389
49	Teacher Workroom	N	276
5	Kitchen and All Support Areas	N	2852
50	Middle School Sp. Ed. (pair of rooms)	Y	342
51	Middle School Sp. Ed. (pair of rooms)	N	342
52	Other Noninstructional	N	342
53	Middle School Classroom	Y	686
54	Middle School Classroom	Y	686

55	Middle School Classroom	Y	686
56	Middle School Classroom	Y	621
57	Middle School Classroom	Y	686
58	Middle School Classroom	Y	686
59	Middle School Classroom	Y	686
60	Middle School Classroom	Y	686
61	Middle School Classroom	Y	686
62	Middle School Classroom	Y	686
63	Middle School Classroom	Y	686
64	Middle School Classroom	Y	686
65	Boys Restroom	N	276
66	Girls Restroom	N	276
67	Science Lab - Middle School	Y	981
69	Book and Instructional Storage	N	144
70	Staff Restroom	N	60
71	Other Noninstructional	N	375
72	Middle School Classroom	Y	686
73	Middle School Classroom	Y	686
74	Middle School Classroom	Y	686
75	Middle School Classroom	Y	686
76	Middle School Classroom	Y	621
77	Middle School Classroom	Y	686
78	Middle School Classroom	Y	686
79	Middle School Classroom	Y	686
80	Middle School Classroom	Y	686
81	Middle School Classroom	Y	686
82	Middle School Classroom	Y	686
83	Middle School Classroom	Y	686
84	Middle School Classroom	Y	686
85	Middle School Classroom	Y	686
86	Middle School Classroom	Y	686
87	Middle School Classroom	Y	686
88	Middle School Classroom	Y	744
89	Book and Instructional Storage	N	120
90	Mechanical Room	N	60
91	Book and Instructional Storage	N	120
92	Teacher Workroom	N	330
93	Girls Restroom	N	216
94	Boys Restroom	N	216
95	Book and Instructional Storage	N	664
96	Book and Instructional Storage	N	240
97	Chorus - Middle School	Y	1296
98	Middle School Classroom	Y	609
99	Mechanical Room	N	60
	<b>Total Building</b>	<b>50IU</b>	<b>76521</b>



# Facility Need

**Facility:** [1605] Taylorsville Elementary Facility

**Grades:** K-05      **State FTE**      **446**      **Local FTE**      **0**      **Total FTE**      **446**      **IU Available**      **40**  
                                  **State IU Earned**      **30**      **Local IU Earned**      **0**      **Total IU Earned**      **30**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	13	7	6	0	0	0	0	6	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	23	19	4	0	0	0	0	4	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>40</b>	<b>30</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>43</b>	<b>33</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

**Name of Facility:** [1605] Taylorsville Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1996	3	3	\$0	\$0	\$0	2020
2020	1996	15	11	\$0	\$0	\$0	2020
2030	1996	15	14	\$0	\$0	\$0	2020
2040	1996	1	1	\$0	\$0	\$0	2020
2050	1999	6	1	\$0	\$0	\$0	2020
<b>Net Funds Earned For Entitlement</b>		<b>40</b>	<b>30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$0	\$0	\$0	\$0
<b>Total State Eligible Cost</b>	\$0	\$0	\$0	\$0
<b>Total Local Costs (does not include required local)</b>	\$0	\$0	\$0	\$0



# Renovations Detail

**Facility Name:** [1605] Taylorsville Elementary Facility

**Occupied Date:** 07/01/1995

**Available Units:** 1

**Earned Units:** 1

Item	Cost
<b>Building #</b> 2010	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
Fire Alarm & Intercom	\$0
New Windows	\$0
<b>Total Building Cost For 2010</b>	<b>\$0</b>
<b>Building #</b> 2020	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
Fire Alarm & Intercom	\$0
Millwork/Cabinetry/Casework	\$0
<b>Total Building Cost For 2020</b>	<b>\$0</b>
<b>Building #</b> 2030	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0

	Tackboards, marker boards, and lockers	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Energy conservation, to include time devices, caulking, and retrofit measures	\$0
	Security	\$0
	Fire Alarm & Intercom	\$0
	Millwork/Cabinetry/Casework	\$0
	<b>Total Building Cost For 2030</b>	<b>\$0</b>
<b>Building #</b>	2040	
	New floor covering	\$0
	New ceiling	\$0
	Relighting	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Energy conservation, to include time devices, caulking, and retrofit measures	\$0
	Security	\$0
	Fire Alarm & Intercom	\$0
	<b>Total Building Cost For 2040</b>	<b>\$0</b>
<b>Building #</b>	2050	
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Energy conservation, to include time devices, caulking, and retrofit measures	\$0
	Security	\$0
	Fire Alarm & Intercom	\$0
	Millwork/Cabinetry/Casework	\$0
	New floor covering	\$0
	New ceiling	\$0
	Relighting	\$0
	Rewiring	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	<b>Total Building Cost For 2050</b>	<b>\$0</b>
	<b>Total Facility Cost For 1605</b>	<b>\$0</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [1605] Taylorsville Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - zoned	2010	\$0	\$0	\$0	2020
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$60,000	\$75,000	0
Replace Roof - standing seam metal	2010	\$181,657	\$467,118	\$648,775	0
Replace HVAC - individual unit system	2020	\$0	\$0	\$0	2020
Replace Roof - standing seam metal	2020	\$133,770	\$343,980	\$477,750	0
Replace HVAC - individual unit system	2030	\$0	\$0	\$0	2020
Replace Roof - standing seam metal	2030	\$133,770	\$343,980	\$477,750	0
Replace HVAC - zoned	2040	\$43,056	\$75,348	\$118,404	0
Replace Roof - standing seam metal	2040	\$39,837	\$102,438	\$142,275	0
Replace HVAC - individual unit system	2050	\$0	\$0	\$0	2020
Replace Roof - standing seam metal	2050	\$53,571	\$137,754	\$191,325	0
<b>Total Modification Costs</b>		\$706,861	\$2,014,418	\$2,721,279	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,721,279	\$163,277	\$408,192	\$3,292,748
<b>Total State Eligible Cost</b>	\$706,861	\$42,412	\$106,029	\$855,302
<b>Total Local Costs (does not include required local)</b>	\$2,014,418	\$120,865	\$302,163	\$2,437,446

## Modifications Detail

**Name of Facility:** [1605] Taylorsville Elementary Facility

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**Building Number** 2010

<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New HVAC (23875)	Replace HVAC - zoned	0	x	12.00 sf	\$0	Replace HVAC
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Replace Roof	Replace Roof - standing seam metal	25951	x	25.00 sf	\$648,775	Replace Roof
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
<b>Total Building</b>					<b>\$1,313,775</b>	

**Building Number** 2020

<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - standing seam metal	19110	x	25.00 sf	\$477,750	Replace Roof
New HVAC (15885)	Replace HVAC - individual unit system	0	x	12.00 sf	\$0	Replace HVAC
<b>Total Building</b>					<b>\$477,750</b>	

<b>Building Number</b> 2030						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	19110	x	25.00 sf	\$477,750	Replace Roof
New HVAC (16831)	Replace HVAC - individual unit system	0	x	12.00 sf	\$0	Replace HVAC
<b>Total Building</b>					<b>\$477,750</b>	
<b>Building Number</b> 2040						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	5691	x	25.00 sf	\$142,275	Replace HVAC
Replace HVAC	Replace HVAC - zoned	5382	x	22.00 sf	\$118,404	Replace HVAC
<b>Total Building</b>					<b>\$260,679</b>	
<b>Building Number</b> 2050						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	7653	x	25.00 sf	\$191,325	Replace Roof
New HVAC (7255)	Replace HVAC - individual unit system	0	x	12.00 sf	\$0	Replace HVAC
<b>Total Building</b>					<b>\$191,325</b>	
<b>Total Facility</b>					<b>\$2,721,279</b>	

**Architect's Signature:** \_\_\_\_\_



# Inventory Detail

**System** Bartow County  
**Facility** [ 1605 ] Taylorsville Elementary Facility

**Building #** 2010 **IU Available** 3 **Ext FT<sup>2</sup>** 25951  
**Int FT<sup>2</sup>** 23875 **Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
10	Cafeteria - Elementary School	N	5607
11	Girls Restroom	N	341
12	Boys Restroom	N	341
13	Art - Elementary School	Y	1488
14	Music - Elementary	Y	1085
16	Kitchen and All Support Areas	N	3490
17	Custodial	N	36
3	Mechanical Room	N	169
4	Administration	N	2628
5	Mechanical Room	N	169
8	Mechanical Room	N	216
9	Media Center-276	Y	4147
<b>Total Building</b>		<b>3IU</b>	<b>19717</b>

**Building #** 2020 **IU Available** 15 **Ext FT<sup>2</sup>** 19110  
**Int FT<sup>2</sup>** 15885 **Occupied** 07/01/1995

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
19	Kindergarten - Third Grade Classroom	Y	756
20	Book and Instructional Storage	N	199
21	Kindergarten - Third Grade Classroom	Y	756
22	Kindergarten - Third Grade Classroom	Y	918
23	Girls Restroom	N	324
24	Boys Restroom	N	324
25	Fourth - Fifth Grade Classroom	Y	675
26	Book and Instructional Storage	N	189
27	Fourth - Fifth Grade Classroom	Y	675
28	Fourth - Fifth Grade Classroom	Y	675
29	Book and Instructional Storage	N	189
30	Fourth - Fifth Grade Classroom	Y	675
32	Kindergarten - Third Grade Classroom	Y	756
33	Book and Instructional Storage	N	189
34	Fourth - Fifth Grade Classroom	Y	702
35	Fourth - Fifth Grade Classroom	Y	702
36	Mechanical Room	N	70
37	Teacher Workroom	N	112
39	Fourth - Fifth Grade Classroom	Y	675
40	Fourth - Fifth Grade Classroom	Y	675
41	Book and Instructional Storage	N	189
42	Fourth - Fifth Grade Classroom	Y	675
43	Fourth - Fifth Grade Classroom	Y	675
44	Book and Instructional Storage	N	189



83	Book and Instructional Storage	N	101
84	Girls Restroom	N	228
85	Kindergarten - Third Grade Classroom	Y	819
86	Book and Instructional Storage	N	192
87	Kindergarten - Third Grade Classroom	Y	819
89	Book and Instructional Storage	N	155
90	Kindergarten - Third Grade Classroom	Y	822
91	Boys Restroom	N	324
92	Kindergarten - Third Grade Classroom	Y	819
93	Book and Instructional Storage	N	192
94	Kindergarten - Third Grade Classroom	Y	819
	<b>Total Building</b>	<b>6IU</b>	<b>6363</b>
	<b>Total Facility</b>	<b>40IU</b>	<b>56656</b>

# Facility Need

**Facility:** [0175] White Elementary Facility

**Grades:** K-05      **State FTE**      **514**      **Local FTE**      **0**      **Total FTE**      **514**      **IU Available**      **45**  
                                  **State IU Earned**      **35**      **Local IU Earned**      **0**      **Total IU Earned**      **35**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Fourth - Fifth Grade Classroom	13	8	5	0	0	0	0	5	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	28	23	5	0	0	0	0	5	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>45</b>	<b>35</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>48</b>	<b>38</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

Name of Facility: **[0175] White Elementary Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1975	23	22	\$308,000	\$1,377,900	\$1,685,900	0
2011	1986	2	2	\$28,000	\$96,800	\$124,800	0
2012	1996	7	7	\$98,000	\$497,900	\$595,900	0
2013	2014	2	2	\$28,000	\$236,450	\$264,450	0
2014	2014	9	0	\$0	\$323,200	\$323,200	0
2015	2015	1	1	\$14,000	\$188,250	\$202,250	0
2020	1986	1	1	\$14,000	\$308,250	\$322,250	0
<b>Net Funds Earned For Entitlement</b>		<b>45</b>	<b>35</b>	<b>\$490,000</b>	<b>\$3,028,750</b>	<b>\$3,518,750</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$3,518,750	\$211,125	\$527,813	\$4,257,688
<b>Total State Eligible Cost</b>	\$490,000	\$29,400	\$73,500	\$592,900
<b>Total Local Costs (does not include required local)</b>	\$3,028,750	\$181,725	\$454,313	\$3,664,788



# Renovations Detail

**Facility Name:** [0175] White Elementary Facility

**Occupied Date:** 07/01/1974

**Available Units:** 1

**Earned Units:** 0

Item	Cost
<b>Building #</b> 2010	
Security	\$25,000
New floor covering	\$295,200
New ceiling	\$300,200
Relighting	\$190,800
Rewiring	\$100,800
Restroom modernization (Including those for handicapped)	\$300,000
Tackboards, marker boards, and lockers	\$36,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$42,000
Replace or refinish wall surfaces, to include painting	\$195,400
Door replacement	\$92,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$21,000
New Windows	\$38,000
Millwork/Cabinetry/Casework	\$49,500
<b>Total Building Cost For 2010</b>	<b>\$1,685,900</b>
<b>Building #</b> 2011	
Security	\$15,000
New floor covering	\$45,200
New ceiling	\$15,200
Relighting	\$9,300
Rewiring	\$6,300
Tackboards, marker boards, and lockers	\$4,800
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$2,100
Replace or refinish wall surfaces, to include painting	\$15,200
Door replacement	\$4,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$1,000
Millwork/Cabinetry/Casework	\$6,700
<b>Total Building Cost For 2011</b>	<b>\$124,800</b>
<b>Building #</b> 2012	
Security	\$15,000
New floor covering	\$150,600
New ceiling	\$135,600
Relighting	\$26,400
Rewiring	\$26,400
Restroom modernization (Including those for handicapped)	\$100,000
Tackboards, marker boards, and lockers	\$16,800

	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$8,800
	Replace or refinish wall surfaces, to include painting	\$75,200
	Door replacement	\$21,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$4,400
	Millwork/Cabinetry/Casework	\$15,700
	<b>Total Building Cost For 2012</b>	<b>\$595,900</b>
<b>Building #</b>	2013	
	Door replacement	\$35,600
	Fire Alarm & Intercom	\$32,850
	New ceiling	\$32,500
	New Windows	\$36,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
	Restroom modernization (Including those for handicapped)	\$22,500
	Security	\$15,000
	New floor covering	\$25,000
	Replace or refinish wall surfaces, to include painting	\$50,000
	<b>Total Building Cost For 2013</b>	<b>\$264,450</b>
<b>Building #</b>	2014	
	Door replacement	\$25,250
	Fire Alarm & Intercom	\$32,500
	Millwork/Cabinetry/Casework	\$17,500
	New ceiling	\$32,500
	New Windows	\$33,600
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
	Relighting	\$36,850
	Restroom modernization (Including those for handicapped)	\$22,500
	Security	\$15,000
	Tackboards, marker boards, and lockers	\$17,500
	New floor covering	\$25,000
	Replace or refinish wall surfaces, to include painting	\$50,000
	<b>Total Building Cost For 2014</b>	<b>\$323,200</b>
<b>Building #</b>	2015	
	Door replacement	\$15,000
	Fire Alarm & Intercom	\$12,500
	Millwork/Cabinetry/Casework	\$22,500
	New ceiling	\$15,000
	New Windows	\$17,250
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$7,500
	Relighting	\$22,500
	Rewiring	\$10,000
	Tackboards, marker boards, and lockers	\$5,000
	New floor covering	\$25,000

	Replace or refinish wall surfaces, to include painting	\$50,000
	<b>Total Building Cost For 2015</b>	<b>\$202,250</b>
<b>Building #</b>	2020	
	Fire Alarm & Intercom	\$15,000
	New Windows	\$17,250
	Rewiring	\$12,000
	Security	\$10,000
	Tackboards, marker boards, and lockers	\$10,000
	New floor covering	\$65,000
	New ceiling	\$10,000
	Relighting	\$15,000
	Rewiring	\$15,000
	Restroom modernization (Including those for handicapped)	\$100,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
	Replace or refinish wall surfaces, to include painting	\$35,500
	Door replacement	\$10,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$2,500
	<b>Total Building Cost For 2020</b>	<b>\$322,250</b>
<b>Total Facility Cost For 0175</b>		<b>\$3,518,750</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0175] White Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	2010	\$274,463	\$588,135	\$862,598	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$60,000	\$75,000	0
Replace Roof - flat, shingle	2010	\$0	\$0	\$0	2022
Replace HVAC - individual unit system	2011	\$17,997	\$38,565	\$56,562	0
Replace Roof - flat, shingle	2011	\$0	\$0	\$0	2022
Replace HVAC - individual unit system	2012	\$49,532	\$106,140	\$155,672	0
Replace Roof - flat, shingle	2012	\$0	\$0	\$0	2022
Replace HVAC - individual unit system	2013	\$14,777	\$31,665	\$46,442	0
Replace HVAC - individual unit system	2014	\$76,069	\$163,005	\$239,074	0
Replace HVAC - individual unit system	2015	\$32,172	\$68,940	\$101,112	0
Replace HVAC - zoned	2020	\$40,000	\$70,000	\$110,000	0
Replace Roof - standing seam metal	2020	\$0	\$0	\$0	2022
<b>Total Modification Costs</b>		\$626,210	\$1,610,250	\$2,236,460	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,236,460	\$134,188	\$335,469	\$2,706,117
<b>Total State Eligible Cost</b>	\$626,210	\$37,573	\$93,932	\$757,715
<b>Total Local Costs (does not include required local)</b>	\$1,610,250	\$96,615	\$241,538	\$1,948,403

## Modifications Detail

**Name of Facility:** [0175] White Elementary Facility

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**Building Number** 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
New Roof (41439)	Replace Roof - flat, shingle	0	x	25.00 sf	\$0	Replace Roof
Replace HVAC	Replace HVAC - individual unit system	39209	x	22.00 sf	\$862,598	Replace HVAC
<b>Total Building</b>					<b>\$1,527,598</b>	

**Building Number** 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New Roof (2681)	Replace Roof - flat, shingle	0	x	25.00 sf	\$0	New Roof
Replace HVAC	Replace HVAC - individual unit system	2571	x	22.00 sf	\$56,562	Replace HVAC
<b>Total Building</b>					<b>\$56,562</b>	

<b>Building Number</b> 2012						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
New Roof (8927)	Replace Roof - flat, shingle	0	x	25.00 sf	\$0	New Roof
Replace HVAC	Replace HVAC - individual unit system	7076	x	22.00 sf	\$155,672	Replace HVAC
<b>Total Building</b>					<b>\$155,672</b>	
<b>Building Number</b> 2013						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	2111	x	22.00 sf	\$46,442	Replace HVAC
<b>Total Building</b>					<b>\$46,442</b>	
<b>Building Number</b> 2014						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	10867	x	22.00 sf	\$239,074	Replace HVAC
<b>Total Building</b>					<b>\$239,074</b>	
<b>Building Number</b> 2015						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	4596	x	22.00 sf	\$101,112	Replace HVAC
<b>Total Building</b>					<b>\$101,112</b>	

<b>Building Number</b> 2020						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
New roof system (5801)	Replace Roof - standing seam metal	0	x	16.00 sf	\$0	New roof system (sheet metal flashing, gutters, downspouts and tear off) standing seam, add insulation.
Replace HVAC	Replace HVAC - zoned	5000	x	22.00 sf	\$110,000	Replace HVAC
<b>Total Building</b>					<b>\$110,000</b>	
<b>Total Facility</b>					<b>\$2,236,460</b>	

**Architect's Signature:** \_\_\_\_\_







# Facility Need

**Facility:** [0198] Woodland High Facility

**Grades:** 09-12      **State FTE**      **1548**      **Local FTE**      **0**      **Total FTE**      **1548**      **IU Available**      **95**  
                                  **State IU Earned**      **81**      **Local IU Earned**      **0**      **Total IU Earned**      **81**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Science Lab and Classroom - High School	16	12	4	0	0	0	0	4	0	0	0	0	
Engineering and Technology Multiuse Lab	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Agriculture Multiuse Lab	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
High School Classroom	61	51	10	0	0	0	0	10	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Graphic Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	Auxiliary Gym
Business Lab - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Early Childhood Education Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>95</b>	<b>81</b>	<b>14</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	

Facility: [0198] Woodland High Facility

Grades: 09-12      State FTE      1548      Local FTE      0      Total FTE      1548      IU Available 95  
                                  State IU Earned      81      Local IU Earned      0      Total IU Earned 81      IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Support Areas</b>													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>98</b>	<b>84</b>	<b>14</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	

# Renovations Summary

**Name of Facility:** [0198] Woodland High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1999	67	67	\$0	\$0	\$0	2024
5011	2010	8	6	\$84,000	\$372,962	\$456,962	0
5012	2010	0	0	\$0	\$23,000	\$23,000	0
5020	2003	1	1	\$14,000	\$550,100	\$564,100	0
5030	2005	2	2	\$28,000	\$238,250	\$266,250	0
5040	2005	17	5	\$70,000	\$359,099	\$429,099	0
7010	1999	0	0	\$0	\$0	\$0	0
<b>Net Funds Earned For Entitlement</b>		<b>95</b>	<b>81</b>	<b>\$196,000</b>	<b>\$1,543,411</b>	<b>\$1,739,411</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$1,739,411	\$104,365	\$260,912	\$2,104,687
<b>Total State Eligible Cost</b>	\$196,000	\$11,760	\$29,400	\$237,160
<b>Total Local Costs (does not include required local)</b>	\$1,543,411	\$92,605	\$231,512	\$1,867,527



# Renovations Detail

**Facility Name:** [0198] Woodland High Facility

**Occupied Date:** 07/01/1998

**Available Units:** 0

**Earned Units:** 0

Item	Cost
<b>Building #</b> 5010	
New floor covering	\$0
New ceiling	\$0
Relighting	\$0
Rewiring	\$0
Restroom modernization (Including those for handicapped)	\$0
Tackboards, marker boards, and lockers	\$0
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
Replace or refinish wall surfaces, to include painting	\$0
Door replacement	\$0
Energy conservation, to include time devices, caulking, and retrofit measures	\$0
Security	\$0
Fire Alarm & Intercom	\$0
<b>Total Building Cost For 5010</b>	<b>\$0</b>
<b>Building #</b> 5011	
Relighting	\$110,000
New floor covering	\$25,000
Replace or refinish wall surfaces, to include painting	\$75,000
Door replacement	\$33,250
Fire Alarm & Intercom	\$45,222
Millwork/Cabinetry/Casework	\$17,500
New ceiling	\$32,500
New Windows	\$25,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$17,500
Restroom modernization (Including those for handicapped)	\$25,240
Rewiring	\$18,500
Security	\$15,000
Tackboards, marker boards, and lockers	\$17,250
<b>Total Building Cost For 5011</b>	<b>\$456,962</b>
<b>Building #</b> 5012	
New ceiling	\$5,500
New floor covering	\$6,500
Replace or refinish wall surfaces, to include painting	\$6,000
Security	\$5,000
<b>Total Building Cost For 5012</b>	<b>\$23,000</b>

<b>Building #</b>	5020	
	New floor covering	\$125,000
	New ceiling	\$25,000
	Relighting	\$40,000
	Rewiring	\$30,000
	Restroom modernization (Including those for handicapped)	\$15,000
	Tackboards, marker boards, and lockers	\$30,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
	Replace or refinish wall surfaces, to include painting	\$45,000
	Door replacement	\$18,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$25,000
	Fire Alarm & Intercom	\$65,200
	Millwork/Cabinetry/Casework	\$32,600
	New Windows	\$75,800
	Security	\$15,000
	Tackboards, marker boards, and lockers	\$17,500
	<b>Total Building Cost For 5020</b>	<b>\$564,100</b>
<b>Building #</b>	5030	
	New Windows	\$35,250
	Security	\$15,000
	New floor covering	\$50,000
	New ceiling	\$15,000
	Relighting	\$29,000
	Rewiring	\$30,000
	Restroom modernization (Including those for handicapped)	\$15,000
	Tackboards, marker boards, and lockers	\$30,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
	Replace or refinish wall surfaces, to include painting	\$24,000
	Door replacement	\$18,000
	<b>Total Building Cost For 5030</b>	<b>\$266,250</b>
<b>Building #</b>	5040	
	Relighting	\$48,000
	New floor covering	\$25,000
	Replace or refinish wall surfaces, to include painting	\$75,000
	Door replacement	\$37,500
	Energy conservation, to include time devices, caulking, and retrofit measures	\$15,000
	Fire Alarm & Intercom	\$37,800
	Millwork/Cabinetry/Casework	\$22,500
	New ceiling	\$30,000
	New Windows	\$37,900
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$17,500
	Restroom modernization (Including those for handicapped)	\$22,500

Rewiring	\$22,500
Security	\$15,000
Tackboards, marker boards, and lockers	\$22,899
<b>Total Building Cost For 5040</b>	<b>\$429,099</b>
<hr/>	
<b>Total Facility Cost For 0198</b>	<b>\$1,739,411</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0198] Woodland High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	5010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	5010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - zoned	5010	\$0	\$0	\$0	2024
Replace Kitchen Equipment - Cooler/Freezer	5010	\$28,000	\$37,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	5010	\$25,000	\$40,000	\$65,000	0
Replace Kitchen Equipment - Hood	5010	\$18,000	\$42,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	5010	\$18,000	\$57,000	\$75,000	0
Replace Roof - standing seam metal	5010	\$1,268,281	\$3,261,294	\$4,529,575	0
Other	5010	\$0	\$38,000	\$38,000	0
Replace HVAC - individual unit system	5011	\$63,259	\$135,555	\$198,814	0
Replace HVAC - zoned	5012	\$20,096	\$35,168	\$55,264	0
Replace HVAC - zoned	5020	\$392,000	\$686,000	\$1,078,000	0
Replace Roof - standing seam metal	5020	\$343,000	\$882,000	\$1,225,000	0
Replace HVAC - zoned	5030	\$49,736	\$87,038	\$136,774	0
Replace Roof - standing seam metal	5030	\$43,519	\$111,906	\$155,425	0
Replace HVAC - individual unit system	5040	\$191,618	\$410,610	\$602,228	0
Replace Roof - standing seam metal	5040	\$191,618	\$492,732	\$684,350	0
<b>Total Modification Costs</b>		\$2,703,327	\$6,665,103	\$9,368,430	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$9,368,430	\$562,106	\$1,405,265	\$11,335,801
<b>Total State Eligible Cost</b>	\$2,703,327	\$162,200	\$405,499	\$3,271,026
<b>Total Local Costs (does not include required local)</b>	\$6,665,103	\$399,906	\$999,765	\$8,064,774

## Modifications Detail

**Name of Facility:** [0198] Woodland High Facility

<b>Building Number</b> 5010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Replace Roof	Replace Roof - standing seam metal	181183	x	25.00 sf	\$4,529,575	Replace Roof
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Lightning Protection	Other	1	x	38000.00 Lump Sum	\$38,000	Lightning Protection
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
New HVAC (158244)	Replace HVAC - zoned	0	x	12.00 sf	\$0	Replace existing HVAC system and controls, Bard Units.
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
<b>Total Building</b>					<b>\$5,232,575</b>	

**Building Number** 5011

<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	9037	x	22.00 sf	\$198,814	Replace HVAC
<b>Total Building</b>					<b>\$198,814</b>	

<b>Building Number</b> 5012						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - zoned	2512	x	22.00 sf	\$55,264	Replace HVAC
<b>Total Building</b>					<b>\$55,264</b>	
<b>Building Number</b> 5020						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	49000	x	25.00 sf	\$1,225,000	Replace Roof
Replace HVAC	Replace HVAC - zoned	49000	x	22.00 sf	\$1,078,000	Replace HVAC
<b>Total Building</b>					<b>\$2,303,000</b>	
<b>Building Number</b> 5030						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	6217	x	25.00 sf	\$155,425	Replace Roof
Replace HVAC	Replace HVAC - zoned	6217	x	22.00 sf	\$136,774	Replace HVAC
<b>Total Building</b>					<b>\$292,199</b>	
<b>Building Number</b> 5040						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace HVAC	Replace HVAC - individual unit system	27374	x	22.00 sf	\$602,228	New HVAC

Replace Roof	Replace Roof - standing seam metal	27374	x	25.00 sf	\$684,350	Replace Roof
<b>Total Building</b>					<b>\$1,286,578</b>	
<b>Total Facility</b>					<b>\$9,368,430</b>	

**Architect's  
Signature:**

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## Construction - Additions

**Facility:** [0198] Woodland High Facility

**Grades:** 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Agriculture Multiuse Lab	1	1	2990	\$80	\$239,200	0	0	\$80	\$0
<b>Total For Instructional Units</b>	<b>1</b>	<b>1</b>	<b>2990</b>		<b>\$239,200</b>	<b>0</b>	<b>0</b>		<b>\$0</b>

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	897	\$80	\$71,760
<b>Total for Support Areas</b>	<b>897</b>		<b>\$71,760</b>

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
<b>0</b>		<b>\$0</b>

Totals	
Base State Eligible Cost	\$310,960
Architect Fees	\$18,658
Contingency	\$15,548
<b>Total State Eligible Cost</b>	<b>\$345,166</b>
<b>Architect's Estimate of Total Cost</b>	<b>\$3,592,000</b>
<b>Architect's Estimate Minus Total State Eligible Cost</b>	<b>\$3,246,834</b>

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
<b>Total Local Costs</b>	<b>\$0</b>

**Additional Required Local** **\$0**



149	High School Classroom	Y	648
15	Girls Restroom	N	324
151	High School Classroom	Y	648
152	High School Classroom	Y	648
153	Other Noninstructional	N	324
154	Book and Instructional Storage	N	288
155	Boys Restroom	N	360
156	Mechanical Room	N	77
157	Book and Instructional Storage	N	184
158	Other Noninstructional	N	25
159	High School Classroom	Y	648
16	Book and Instructional Storage	N	288
160	High School Classroom	Y	648
161	Other Noninstructional	N	342
162	Custodial	N	36
163	High School Classroom	Y	648
164	High School Classroom	Y	648
165	High School Classroom	Y	648
166	Other Noninstructional	N	288
167	Boys Restroom	N	336
168	Mechanical Room	N	150
169	Book and Instructional Storage	N	465
17	High School Classroom	Y	702
171	Physical Education - High School	Y	26807
18	High School Classroom	Y	702
19	Girls Restroom	N	486
2	Administration	N	3621
20	High School Classroom	Y	702
21	High School Classroom	Y	702
22	Art - High School	Y	1134
23	Boys Restroom	N	378
24	Mechanical Room	N	144
25	Book and Instructional Storage	N	168
26	High School Classroom	Y	729
28	High School Classroom	Y	702
29	Science Lab and Classroom - High School	Y	1134
3	Mechanical Room	N	132
30	Mechanical Room	N	288
31	Book and Instructional Storage	N	336
32	Science Lab and Classroom - High School	Y	1051
35	High School Classroom	Y	702
36	High School Classroom	Y	702
37	Science Lab and Classroom - High School	Y	1080
38	Mechanical Room	N	143
39	Other Noninstructional	N	66
40	Custodial	N	66
42	High School Classroom	Y	702
43	Computer Science - High School	Y	1134
44	Mechanical Room	N	288
45	Book and Instructional Storage	N	336
46	High School Classroom	Y	702
47	High School Classroom	Y	702

49	High School Classroom	Y	702
5	Mechanical Room	N	91
50	High School Classroom	Y	702
51	Science Lab and Classroom - High School	Y	1107
52	Mechanical Room	N	143
53	Mechanical Room	N	66
54	Custodial	N	66
55	High School Classroom	Y	572
56	Mechanical Room	N	144
57	Book and Instructional Storage	N	168
58	Boys Restroom	N	378
59	Science Lab and Classroom - High School	Y	1134
6	Mechanical Room	N	156
60	High School Classroom	Y	702
61	High School Classroom	Y	702
62	High School Classroom	Y	702
63	Girls Restroom	N	399
64	High School Classroom	Y	702
65	Chorus - High School	Y	1792
67	Noninstructional Storage	N	446
68	Cafeteria - High School	N	5571
69	Kitchen and All Support Areas	N	3842
7	Media Center-276	Y	5571
70	Mechanical Room	N	140
71	Mechanical Room	N	98
74	Computer Science - High School	Y	1164
75	Custodial	N	60
76	Engineering and Technology Multiuse Lab	Y	3218
77	High School Classroom	Y	925
78	Family and Consumer Science Lab	Y	1706
79	Book and Instructional Storage	N	300
81	Boys Restroom	N	322
82	Mechanical Room	N	45
84	Business Lab - High School	Y	1254
85	Science Lab and Classroom - High School	Y	1110
88	Science Lab and Classroom - High School	Y	1110
89	Science Lab and Classroom - High School	Y	1110
9	Mechanical Room	N	84
91	Other Noninstructional	N	144
92	Graphic Arts lab	Y	2257
93	Girls Restroom	N	378
94	Staff Restroom	N	170
95	Engineering and Technology Multiuse Lab	Y	3690
96	Mechanical Room	N	54
97	Other Noninstructional	N	112
98	Other Noninstructional	N	2868
99	Other Noninstructional	N	406
	<b>Total Building</b>	<b>67IU</b>	<b>139809</b>

**Building #** 5011 **IU Available** 8 **Ext FT<sup>2</sup>** 9037  
**Int FT<sup>2</sup>** 9037 **Occupied** 07/01/2009

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
904	High School Classroom	Y	601
905	Science Lab and Classroom - High School	Y	1284
907	Teacher Workroom	N	255
909	Custodial	N	49
910	Science Lab and Classroom - High School	Y	1007
911	High School Classroom	Y	601
912	High School Classroom	Y	601
913	High School Classroom	Y	601
914	High School Classroom	Y	601
915	High School Classroom	Y	601
916	Mechanical Room	N	50
<b>Total Building</b>		<b>8IU</b>	<b>6251</b>

**Building #** 5012 **IU Available** 0 **Ext FT<sup>2</sup>** 2512  
**Int FT<sup>2</sup>** 2512 **Occupied** 07/01/2009

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
1	Other Noninstructional	N	1039
2	Other Noninstructional	N	1341
<b>Total Building</b>		<b>0IU</b>	<b>2380</b>

**Building #** 5020 **IU Available** 1 **Ext FT<sup>2</sup>** 49000  
**Int FT<sup>2</sup>** 49000 **Occupied** 07/01/2002

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
181	Theater	N	46600
189	Instrumental (Band) - High School	Y	8283
<b>Total Building</b>		<b>1IU</b>	<b>54883</b>

**Building #** 5030 **IU Available** 2 **Ext FT<sup>2</sup>** 6217  
**Int FT<sup>2</sup>** 6217 **Occupied** 07/01/2004

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
508	Healthcare Services Multiuse Lab - High School	Y	2448
517	Boys Restroom	N	253
518	Girls Restroom	N	260
519	Early Childhood Education Lab	Y	2447
<b>Total Building</b>		<b>2IU</b>	<b>5408</b>

**Building #** 5040 **IU Available** 17 **Ext FT<sup>2</sup>** 27374  
**Int FT<sup>2</sup>** 27374 **Occupied** 07/01/2004

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
600	Computer Science - High School	Y	1035
601	Other Noninstructional	N	786



# Facility Need

**Facility:** [0101] Woodland Middle Facility at Euharlee

**Grades:** 06-08      **State FTE**      **710**      **Local FTE**      **0**      **Total FTE**      **710**      **IU Available** **55**  
                                  **State IU Earned**      **45**      **Local IU Earned**      **0**      **Total IU Earned** **45**      **IU Eligible**      **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	12	12	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	Auxiliary Gym
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Middle School Classroom	35	26	9	0	0	9	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>55</b>	<b>45</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Support Areas</b>													
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>61</b>	<b>51</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Renovations Summary

Name of Facility: **[0101] Woodland Middle Facility at Euharlee**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2000	28	20	\$280,000	\$871,850	\$1,151,850	0
2020	2000	1	1	\$14,000	\$400,500	\$414,500	0
2030	2000	21	20	\$280,000	\$487,500	\$767,500	0
2040	2000	5	4	\$56,000	\$471,500	\$527,500	0
<b>Net Funds Earned For Entitlement</b>		<b>55</b>	<b>45</b>	<b>\$630,000</b>	<b>\$2,231,350</b>	<b>\$2,861,350</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,861,350	\$171,681	\$429,203	\$3,462,234
<b>Total State Eligible Cost</b>	\$630,000	\$37,800	\$94,500	\$762,300
<b>Total Local Costs (does not include required local)</b>	\$2,231,350	\$133,881	\$334,703	\$2,699,934



# Renovations Detail

**Facility Name:** [0101] Woodland Middle Facility at Euharlee

**Occupied Date:** 07/01/1999

**Available Units:** 1

**Earned Units:** 1

Item	Cost
<b>Building #</b> 2010	
New floor covering	\$325,000
New ceiling	\$275,000
Relighting	\$200,000
Replace or refinish wall surfaces, to include painting	\$110,000
Door replacement	\$25,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$12,000
Fire Alarm & Intercom	\$20,000
Millwork/Cabinetry/Casework	\$15,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$15,000
Restroom modernization (Including those for handicapped)	\$27,250
Rewiring	\$22,600
Security	\$25,000
Tackboards, marker boards, and lockers	\$25,000
New Windows	\$55,000
<b>Total Building Cost For 2010</b>	<b>\$1,151,850</b>
<b>Building #</b> 2020	
New ceiling	\$60,000
New floor covering	\$100,000
Relighting	\$50,000
Replace or refinish wall surfaces, to include painting	\$27,500
Door replacement	\$10,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$12,000
Fire Alarm & Intercom	\$15,000
Millwork/Cabinetry/Casework	\$17,500
New Windows	\$40,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$10,000
Restroom modernization (Including those for handicapped)	\$12,500
Rewiring	\$20,000
Security	\$25,000
Tackboards, marker boards, and lockers	\$15,000
<b>Total Building Cost For 2020</b>	<b>\$414,500</b>
<b>Building #</b> 2030	
New ceiling	\$190,000
New floor covering	\$225,000
Relighting	\$85,000

Replace or refinish wall surfaces, to include painting	\$60,000
Door replacement	\$25,000
Energy conservation, to include time devices, caulking, and retrofit measures	\$10,000
Fire Alarm & Intercom	\$15,000
Millwork/Cabinetry/Casework	\$25,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$12,500
Restroom modernization (Including those for handicapped)	\$25,000
New Windows	\$45,000
Rewiring	\$12,500
Security	\$25,000
Tackboards, marker boards, and lockers	\$12,500
<b>Total Building Cost For 2030</b>	<b>\$767,500</b>

<b>Building #</b>	2040	
	New ceiling	\$95,000
	New floor covering	\$125,000
	Relighting	\$75,000
	Replace or refinish wall surfaces, to include painting	\$60,000
	Door replacement	\$15,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$10,000
	Fire Alarm & Intercom	\$12,500
	Millwork/Cabinetry/Casework	\$25,000
	New Windows	\$25,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$35,000
	Rewiring	\$12,500
	Security	\$25,000
	Tackboards, marker boards, and lockers	\$12,500
	<b>Total Building Cost For 2040</b>	<b>\$527,500</b>
<b>Total Facility Cost For 0101</b>		<b>\$2,861,350</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [0101] Woodland Middle Facility at Euharlee

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	2010	\$0	\$0	\$0	2019
Replace Roof - standing seam metal	2010	\$349,020	\$897,480	\$1,246,500	0
Replace HVAC - individual unit system	2020	\$0	\$0	\$0	2019
Replace Kitchen Equipment - Cooler/Freezer	2020	\$22,000	\$43,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	2020	\$21,750	\$43,250	\$65,000	0
Replace Kitchen Equipment - Hood	2020	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2020	\$16,500	\$58,500	\$75,000	0
Replace Roof - standing seam metal	2020	\$138,600	\$356,400	\$495,000	0
Replace HVAC - individual unit system	2030	\$0	\$0	\$0	2019
Replace Roof - standing seam metal	2030	\$300,279	\$772,146	\$1,072,425	0
Replace HVAC - zoned with duct work replacement	2040	\$0	\$0	\$0	2019
Replace Roof - standing seam metal	2040	\$185,850	\$477,900	\$663,750	0
<b>Total Modification Costs</b>		\$1,100,199	\$3,042,476	\$4,142,675	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$4,142,675	\$248,561	\$621,401	\$5,012,637
<b>Total State Eligible Cost</b>	\$1,100,199	\$66,012	\$165,030	\$1,331,241
<b>Total Local Costs (does not include required local)</b>	\$3,042,476	\$182,549	\$456,371	\$3,681,396

# Modifications Detail

**Name of Facility:** [0101] Woodland Middle Facility at Euharlee

<b>Building Number</b> 2010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Replace Roof	Replace Roof - standing seam metal	49860	x	25.00 sf	\$1,246,500	Replace Roof
New HVAC (49860)	Replace HVAC - individual unit system	0	x	14.00 sf	\$0	Replace existing HVAC system and DDC controls, forced air split system.
<b>Total Building</b>					<b>\$1,646,500</b>	

<b>Building Number</b> 2020						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	75000.00 Lump Sum	\$75,000	Replace Serving Lines
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 Lump Sum	\$65,000	Replace Cooler/Freezer
Replace Roof	Replace Roof - standing seam metal	19800	x	25.00 sf	\$495,000	Replace Roof
New HVAC system (19800)	Replace HVAC - individual unit system	0	x	14.00 sf	\$0	Replace existing HVAC system and DDC controls, forced air split system.
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
<b>Total Building</b>					<b>\$760,000</b>	

<b>Building Number</b> 2030						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
Replace Roof	Replace Roof - standing seam metal	42897	x	25.00 sf	\$1,072,425	Replace Roof
New HVAC System (36400)	Replace HVAC - individual unit system	0	x	14.00 sf	\$0	Replace existing HVAC system and DDC controls, forced air split system.
<b>Total Building</b>					<b>\$1,072,425</b>	

<b>Building Number</b> 2040						
<b>Cost Estimate</b>						
<b>Item</b>	<b>Type</b>	<b>Unit Number</b>		<b>Unit Price</b>	<b>Total Price</b>	<b>Comment</b>
New HVAC System (26550)	Replace HVAC - zoned with duct work replacement	0	x	14.00 sf	\$0	Replace existing HVAC system and DDC controls, forced air split system.
Replace Roof	Replace Roof - standing seam metal	26550	x	25.00 sf	\$663,750	Replace Roof
<b>Total Building</b>					<b>\$663,750</b>	
<b>Total Facility</b>					<b>\$4,142,675</b>	

**Architect's Signature:** \_\_\_\_\_







## IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

**608**

### BARTOW COUNTY SCHOOL SYSTEM

Includes: \$38,341,415 of Improvement Costs Eligible for  
Earning Entitlement, and  
\$173,193,497 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the  
5 years projected (2025 - 2029)

The BARTOW COUNTY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total Need  
page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- Annual Bond Payments to extend available
- Budget annually for amount not covered by bond payments
- Bond Issues
- Other - Identify: \_\_\_\_\_

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Superintendent's Signature)