

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,031.0	989.0	963.0
On Roll Regular Shared-Time	48.0	45.0	84.0
On Roll Special Ed Full-Time	191.0	190.0	185.0
On Roll Special Ed Shared-Time	23.0	30.0	3.0
On Roll Subtotal	1,293.0	1,254.0	1,235.0
In Private School Placements	28.0	28.0	33.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	2.0	5.0	3.0
Received	3.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	36,336,662	37,063,395	38,360,421
	Total Tax Levy	10-121x	36,336,662	37,063,395	38,360,421
	Total Tuition	10-1300	35,391	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	988,373	105,000	255,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,640	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	102,146	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	10,832	0	0
	Total Revenues from Local Sources		37,476,044	37,173,895	38,620,921
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	779,456	739,190	784,708
	Extraordinary Aid	10-3131	752,790	0	550,000
	Categorical Special Education Aid	10-3132	1,483,962	1,627,402	1,729,932
	Categorical Security Aid	10-3177	124,453	164,552	168,374
	Other State Aids	10-3XXX	109,614	0	0
	Total Revenues from State Sources		3,250,275	2,531,144	3,233,014
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,461	0	0
	Total Revenues from Federal Sources		8,461	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,658,244	6,183,541
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	25,299	2,630,000
	Transfers from Other Funds	10-5200	1,607,045	0	0
	Adjustment for Prior Year Encumbrances		0	485,384	0
	Actual Revenues (Over)/Under Expenditures		-1,764,748	0	0
General Fund Revenues	Total Operating Budget		40,577,077	47,873,966	50,667,476
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	586,108	530,000	550,000
	Scholarship Fund Revenue	20-1770	25,900	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	0	1,131	0
	Total Revenues from Local Sources	20-1XXX	612,008	556,131	575,000

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	5,800	87,000	0
	Total Revenues from State Sources		5,800	87,000	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	13,731	35,409	28,327
	Title II	20-4451-4455	20,271	21,495	17,196
	Title III	20-4491-4494	1,773	2,000	1,600
	Title IV	20-4471-4474	7,387	2,613	2,090
	IDEA Part B (Handicapped)	20-4420-4429	324,505	290,079	232,063
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	490	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	913	0	0
	ARP-ESSER	20-4540	21	0	0
	Total Revenues from Federal Sources		369,091	351,596	281,276
Special Revenue Fund Revenues	Total Grants and Entitlements		972,743	994,727	856,276
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	734,000	1,533,140	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,730,552	2,669,815	2,346,565
	Total Revenues from Local Sources		2,730,552	2,669,815	2,346,565
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	2,156,048	1,195,695	1,208,785
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		5,620,600	5,398,650	3,555,350
Debt Service Fund Revenues	Total Repayment of Debt		5,620,600	5,398,650	3,555,350
All Fund Revenues	Total Revenues/Sources		47,170,420	54,267,343	55,079,102
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,170,420	54,267,343	55,079,102

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,969,991	12,115,961	12,213,880
	Special Education-Instruction	11-2XX-100-XXX	1,369,174	1,404,226	1,432,448
	Bilingual Education-Instruction	11-240-100-XXX	73,775	95,981	85,799
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	289,219	295,645	285,611
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,338,602	1,317,677	1,295,353
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,551,253	6,270,970	6,106,215
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	193,299	230,426	240,672
	Undistributed Expenditures-Health Services	11-000-213-XXX	253,332	303,857	319,947
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	192,396	235,019	238,342
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,607,504	1,834,299	1,722,949
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,404,522	1,470,119	1,538,943
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	675,590	769,708	812,620
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	329,079	568,769	602,474
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	309,543	316,541	347,658
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	152,654	274,600	298,059
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	802,594	722,016	713,262
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,187,630	1,112,508	1,047,223
	Undistributed Expenditures-Central Services	11-000-251-XXX	481,801	498,806	485,661
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	429,986	476,832	472,374
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,931,639	3,662,569	3,627,516
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,193,765	3,199,261	3,294,322
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,812,134	9,563,940	10,273,300
	Undistributed Expenditures-Food Services	11-000-310-930	0	11,000	0
	Total Undistributed Expenditures		25,508,721	31,521,240	32,141,537
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		39,549,482	46,751,230	47,455,128

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	755,746	977,196	470,883
	Facilities Acquisition and Construction Services	12-000-400-XXX	106,465	106,465	106,465
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	150,000	25,299	2,630,000
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		1,012,211	1,113,960	3,212,348
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,384	8,776	0
	General Fund Grand Total		40,577,077	47,873,966	50,667,476
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	1,131	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	5,800	87,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,800	87,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	13,731	35,409	28,327
	Title II	20-XXX-XXX-XXX	20,271	21,495	17,196
	Title III	20-XXX-XXX-XXX	1,773	2,000	1,600
	Title IV	20-XXX-XXX-XXX	7,387	2,613	2,090
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	324,505	290,079	232,063
	ARP-ESSER Grant Program	20-487-xxx-xxx	21	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	490	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	913	0	0
	Total Federal Projects	20-XXX-XXX-XXX	369,091	351,596	281,276
Special Revenue Fund Expenses	Total Special Revenue Funds		972,743	994,727	856,276
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,620,600	5,398,650	3,555,350
	Total Debt Service Funds		5,620,600	5,398,650	3,555,350
All Fund Expenses	Total Expenditures/Appropriations		47,170,420	54,267,343	55,079,102
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,170,420	54,267,343	55,079,102

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,859,094	2,079,585	1,487,254	947,552
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,065,554	4,017,700	3,997,401	1,372,401
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	63,690	66,330	66,830	67,330
	Legal Reserve	11,839,291	12,709,752	5,643,839	0
	Unemployment Fund	147,440	158,272	158,272	158,272
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	393,474	414,948	414,948	414,948
	Scholarship Fund	16,321	9,003	9,003	9,003
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,526	\$26,226	\$30,192	\$30,646	\$31,938
Total Classroom Instruction	\$12,597	\$13,189	\$15,188	\$15,280	\$16,024
Classroom-Salaries and Benefits	\$11,896	\$12,479	\$14,233	\$14,280	\$15,239
Classroom-General Supplies and Textbooks	\$503	\$497	\$577	\$628	\$501
Classroom-Purchased Services	\$198	\$213	\$379	\$372	\$285
Total Support Services	\$5,333	\$5,425	\$6,539	\$6,634	\$7,025
Support Services-Salaries and Benefits	\$4,839	\$5,096	\$5,919	\$5,937	\$6,390
Total Administrative Costs	\$3,005	\$2,984	\$2,875	\$2,968	\$2,967
Administration Salaries and Benefits	\$2,421	\$2,537	\$2,295	\$2,300	\$2,321
Total Operations and Maintenance of Plant	\$2,766	\$2,719	\$3,363	\$3,507	\$3,598
Operations and Maintenance-Salaries and Benefits	\$1,262	\$1,436	\$1,727	\$1,735	\$1,876
Board Contribution to Food Services	\$44	\$0	\$9	\$9	\$0
Total Extracurricular Costs	\$1,567	\$1,644	\$1,698	\$1,727	\$1,750
Total Equipment Costs	\$364	\$604	\$794	\$803	\$395
Legal Costs	\$62	\$34	\$63	\$68	\$64
Employee Benefits as a percentage of salaries*	34.81%	35.44%	40.26%	40.10%	41.89%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Hanover Park provides dual credit courses taken at Rutgers, Seton Hall, FDU and County College of Morris	0
Insurance Coverages and Benefits	Insurance with New Jersey School Boards Insuarncce Group	0
	Medical insurance with School Health Insurance Fund	0
Others	Use of Facilities by Township of East Hanover, Borough of Florham Park & Hanover Township	0
	Formed Regional School District	0
Purchasing	ACES for Electric and Natural Gas	0
	Use of State contracts	0
	Use of ESCNJ, Hunterdon County ESC, ESC of Morris County, Morris County Coopertive Pricing Council, Bergen County ESC	0
Staffing - Other	School Resourse Officer: East Hanover and Hanover Township	0
	SLEO- Special Law Enforcement Official: East Hanover and Hanover Township	0
Transportation Services, including Fuel	Hanover Park Coordinates joint Motor Vehicle Inspections with Florham Park BOE, Madison BOE, and Allegro School	0
	Hanover Park provides Transportation services for East Hanover BOE, Florham Park BOE, Madison BOE, Morris Plains BOE, Chatham BOE	0
	Hanover Park provides bus inspections/repairs to Florham Park BOE, Madison BOE & Allegro School	0

Estimated Tax Rates

Municipality	Category	Amount
E Hanover	(A) General Fund School Levy	10,936,302
	(D) Total School Levy	11,662,966
	(B) Estimated Net Taxable Valuation (as of 02/25/26)	2,610,985,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,039,833,520
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4189
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4467
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2170
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2314
Florham Park	(A) General Fund School Levy	12,026,018
	(D) Total School Levy	12,825,400
	(B) Estimated Net Taxable Valuation (as of 02/25/26)	3,931,408,888
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,905,554,241
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3059
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3262
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2036
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2172
Hanover Twp	(A) General Fund School Levy	14,749,589
	(D) Total School Levy	15,731,731
	(B) Estimated Net Taxable Valuation (as of 02/25/26)	3,904,867,337
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,553,452,215
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3777
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4029
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2656
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2833

Employee Contract List for District

Name	Category	Measure
Aaron Pacheco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Plant
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,925
	District Contributions Above Teacher Contract for Retirement Plans	\$165
	Total Contractual Post-Employment Benefit Amount	\$6,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day Max \$7,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aaron Pacheco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Bluett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director ofTransportation
	Base Annual Salary Amount	\$134,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Bluett	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$577
	District Contributions Above Teacher Contract for Retirement Plans	\$2,747
	Total Contractual Post-Employment Benefit Amount	\$20,426
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day Max \$7,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Farischon	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$98,093
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Farischon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,787
	District Contributions Above Teacher Contract for Retirement Plans	\$22
	Total Contractual Post-Employment Benefit Amount	\$8,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 years Max \$500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Farischon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Zito	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,009
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$32/day Max \$3,200

Employee Contract List for District

Name	Category	Measure
Kimberly Zito	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X numbe of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Carrell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$223,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,898
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,495
	District Contributions Above Teacher Contract for Retirement Plans	\$9,440
	Total Contractual Post-Employment Benefit Amount	\$32,132
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day Max \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nomei Schlecht	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$187,924
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,933
	District Contributions Above Teacher Contract for Retirement Plans	\$6,759
	Total Contractual Post-Employment Benefit Amount	\$27,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day Max \$7,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nomei Schlecht	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Edgett	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$82,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Edgett	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,507
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 years in district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Kulick	Job Title	Other
	Job Title II	Systmes Administrator
	Base Annual Salary Amount	\$86,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Kulick	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$818
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,320
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,794
	Contractual Post-Employment Benefit Description of Payout of Sick days	40/day Max \$4,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Kulick	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Fields	Job Title	Other
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$112,104
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,174
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$1,073
	Total Contractual Post-Employment Benefit Amount	\$16,935
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day Max \$4,000

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Albert	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$214,222
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Albert	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,261
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,832
	District Contributions Above Teacher Contract for Retirement Plans	\$8,732
	Total Contractual Post-Employment Benefit Amount	\$49,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/ day Max \$7,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported