



Arp Independent School District: Long-Range Facility Plan Draft (2025–2040)

Executive Summary

Arp Independent School District (Arp ISD) is committed to providing a nurturing, safe, innovative, and future-ready learning environment. This Long-Range Facility Plan (LRFP) outlines the strategic vision, goals, and implementation strategy to guide facility-related decisions for the next *15 years*. The plan ensures that facilities meet current educational needs, accommodate future growth, and reflect community traditions and values.

1. District Overview

- **Location:** Arp, Texas
 - **Current Enrollment:** ~1008 students (Pre-K–12)
 - **Campuses:**
 - Arp Elementary School
 - Arp Junior High School
 - Arp High School
 - **Other Facilities:**
 - Student Success Center
 - Athletics Facilities
 - Transportation and Maintenance Yard
 - Band Hall
 - Ag Farm
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2. Vision and Goals

Vision

To create and maintain educational facilities that support innovative teaching, student achievement, and community engagement.

Goals

- Modernize learning environments for 21st-century instruction
 - Address safety, security, and accessibility across all campuses
 - Plan for future enrollment increase and evolving educational programs
 - Engage the community in the planning and implementation process
 - Attract new citizenry to our school community
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3. Facility Assessment Summary

Arp Elementary School

- **Strengths:** Adequate classroom size, well maintained, functional layout
- **Needs:**
 - HVAC efficiency upgrades
 - Modernization/upgrades to classrooms and restrooms
 - Additional space for special programs and student numbers' growth (SPED, GT, STEM)
 - Drainage work on campus grounds
 - New concrete for driveway

Arp Junior High School

- **Strengths:** 2015 build, room for growth, innovative classrooms
- **Needs:**
 - Gymnasium floor renovations
 - Caulk all sidewalk and exterior building
 - Roof improvements
 - Add 4 classrooms for 5th grade students

Arp High School

- **Strengths:** adequate classroom size, excellent science labs, auditorium
- **Needs:**

- Expansion/renovation of CTE and vocational training spaces
- Performing arts upgrades (band hall, auditorium lighting and flooring)
- Parking lot/drainage improvements

Support Facilities

- **Transportation:** Aging bus fleet and limited yard space
 - **Maintenance:** Older facility with inadequate storage
 - **Athletics:** lighting improvements, stadium bleacher upgrades
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4. Demographic & Enrollment Projections

Current Trends

- Stable enrollment with some fluctuations
- Potential growth due to continued housing development
- **2010 school year- 875 students**
- **2025 school year- 1008 students**

Projections (2025–2040)

- Anticipated growth: 1–2% per year
 - Potential enrollment in 2040: 1,200–1,400 students
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5. Strategic Initiatives

Phase 1: Immediate Needs (2025–2028)

- Add classrooms to JH; transition 5th grade to JH campus
- HVAC replacements and energy efficiency improvements
- Technology infrastructure enhancements (fiber wiring)
- Facility condition repairs (roofing, plumbing, flooring)
- Begin transportation fleet and facility improvements
- New multipurpose activity facility for community and district use

Phase 2: Modernization & Capacity (2028–2033)

- Expand flexible learning and CTE/ STEM spaces at all campuses
- Expand band hall to accommodate student growth
- Complete lighting upgrades at athletic stadiums
- Continue to upgrade transportation fleet
- Explore land acquisition for future expansion

Phase 3: Future Expansion & Innovation (2033–2040)

- Potential addition or reconfiguration of classroom space
- Integrate smart building systems district-wide
- New turf for athletic fields
- Consider new elementary campus/building

6. Financial Plan

Funding Sources

- Bond elections (scheduled every 10–12 years)
- State and federal grants
- Public-private partnerships
- Energy performance contracting
- Local fundraising and capital campaigns

Estimated Costs (All Phases)

Phase	Estimated Cost	Funding Strategy
Phase 1	\$8–10 million	Bond, Grants, Local Capital
Phase 2	\$1–3 million	Bond, Grants, Local Capital
Phase 3	\$25–35 million	Bond, Grants, Local Capital

7. Community Engagement Strategy

- Establish a **Facilities Planning Committee** including staff, parents, and community leaders
 - Host **town hall meetings** during each phase of the plan
 - Provide regular updates via the district website and social media
 - Include **student voices** in future design and planning processes
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8. Implementation & Monitoring

- Review and update the LRFP every 3 years
 - Include performance audits and budget reviews annually
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Conclusion

This Long-Range Facility Plan reflects Arp ISD's commitment to providing quality educational environments that adapt to the needs of its students and community. By investing in its schools, Arp ISD ensures that it remains a district of choice in East Texas—preparing students for success in college, careers, and life.