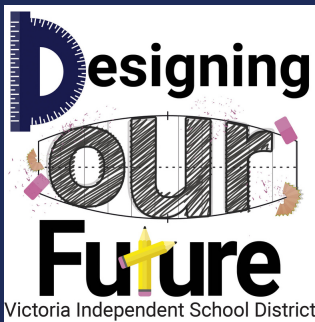


**Victoria ISD
Board of Trustees**

- Kevin VanHook, President
- Tami Keeling, Vice President
- Mike Mercer, Secretary
- Bret Baldwin, Trustee
- Dr. Estella De Los Santos, Trustee
- Ross Mansker, Trustee
- Margaret Pruet, Trustee
- Dr. Quintin Shepherd, Superintendent



Victoria Independent School District
102 Profit Drive
Victoria, Texas 77901
361.576.3131

www.VISD.net
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District Profile

Victoria ISD boasts more than 13,000 students and has two head start locations, 14 elementary campuses, seven secondary campuses, and two alternative campuses. VISD prides itself on its vast spectrum of academic programs. These include advanced academics, gifted and talented classes, bilingual, pre-AP classes, dual credit courses, AVID, and Pathways in Technology Early College High School in Healthcare.

Our Students

Enrollment as of Fall 2020.....13,847

Diversity

African American.....	6.5%
Asian.....	1.1%
Hispanic.....	65.4%
Pacific Islander.....	0.0%
White.....	25.2%
Two or more ethnicities.....	1.6%
American Indian.....	.02%
Economically Disadvantaged	65.1%
English Learners (EL)	6.1%
At-Risk	46.4%

Number of languages spoken..... 27

Class of 2020's College Entrance Exam Results

SAT: VISD 962	Texas 1010	National 1051
ACT: VISD 19.1	Texas 20.2	National 20.6



Our Schools

Victoria ISD Operates 23 Campuses/Programs

Two traditional high schools, Career & Technology Institute, Credit Recovery Program, P-Tech Healthcare, four middle schools, 14 elementary campuses and two Head Start locations serve Victoria's student population.

Our Staff

Total Staff & Professional Support...2,106.9
Teachers (Full-time Equivalent)984.3

Beginning Teacher Salary
\$46,200 (BA) \$47,200 (MA) \$48,200 (Ph.D.)

Teachers' Years of Experience

Beginning	7.1%
1- 5 years.....	35.2%
6-10 years	15.9%
11-20 years	24%
Over 20 years	17%
Average Experience	11.3 years

Teachers with advanced degrees 16.74%

Student/teacher Ratio 14.3/1

General Fund Budget

Budgeted Revenues:	\$126,166,204
Local	\$64,629,299
State	\$59,536,905
Federal	\$2,000,000

Budgeted Expenditures	\$123,545,658
Salaries & Benefits	\$99,463,079
Campus/Dept. Allocations	\$24,082,579

***VISD Per Pupil Expenditure\$9,782**

**Based on average daily attendance of 12,630 students in seats.*

District Tax Rate\$1.189/\$100

Unless noted, information is from the 2018-2019 TEA Academic Performance Report

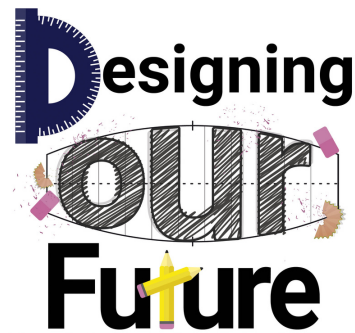
2020-2021 in Action

Child Nutrition

- Meals fed, 2019-2020 - 1,341,788
- Free breakfast & lunch for all VISD students for 2020-2021

Instructional Setting

- 25.86% Remote Learners/74% F2F Learners
- 17 Approved Out of District Remote Transfers
- Hybrid Learning Environments (as of 11/10/2020)



Victoria Independent School District

Systems of Great Schools
Increase students in high-quality,
best fit schools

Effective Schools Framework
Define "Quality"

District Achievements

- Victoria ISD has been awarded over \$8 million in grants to develop pathways for VISD campuses
- Graduation rate increased by 4.5% in 2019, Homeless students graduation rate increased by 15.9% in 2019
- ACE O'Connor Elementary, 2020-2021
- Children's Learning Institute Early Education at FW Gross
- P-Tech expansion at Victoria West HS & Victoria East HS for 2021-2022
- Career & Technical Education: 19 programs of study, 81 CTE courses, 12 dual credit/articulated courses, 19 industry-based certifications

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Happening Right Now!

- Bond Planning Task Force
- Virtual Elementary Parent Nights
- VISD Strategic Planning
- COVID-19