STOUGHTON SCHOOL COMMITTEE
REGULAR MEETING AGENDA
Tuesday, November 17, 2026 @ 6:00 PM
31 Pierce Street, Stoughton, MA
School Committee Conference Room

6:00pm Open Regular Meeting
Public Comment (3 min per person; max of 15 minutes)

6:15pm Efficiency time goals
School Council Advisory Representative - Sylvia Mikhael

School Committee Communications

Presentations

- MASC Conference Highlights (Charlene Hollins)
- District Budget Process 101 (Julie Miller)

New Business and Voting Items

- **INFORMATIONAL:** 2027-2028 District Calendar Drafts (Julie Miller)
- **INFORMATIONAL:** FY28 Draft Budget (Julie Miller)
- **DISCUSSION:** DECA Program Sponsors and Donations (Julie Miller)
    - **Motion:** Approve DECA Program Sponsors and Donations
- **DISCUSSION:** Marching Black Knights Walt Disney World Out Of State Field Trip Request (Julie Miller)
    - **Motion:** Approve Walt Disney World Out Of State Field Trip Request
- **DISCUSSION:** Dorm Glow Co. Scholarship (Julie Miller)
    - **Motion:** Approve Dorm Glow Co. Scholarship
- **VOTE:** Reauthorize Stoughton Public Schools Revolving Accounts (Heidi Perkins)
    - **Motion:** Reauthorize Stoughton Public Schools Revolving Accounts

Old Business and Voting Items

- Policy Subcommittee (Jenn Sears & Charlene Hollins)
    - **VOTE:** Interacting with Law Enforcement Officers Engaged in Civil Law Enforcement
    - **Motion:** Approve the Interacting with Law Enforcement Officers Engaged in Civil Law Enforcement Policy

7:00pm Efficiency time goals
Superintendent Reports and Recommendations

- Superintendent Miller's Monthly Top Ten
- Transportation Determination & Communications Processes$

School Committee Member Reports and Updates

- Budget Subcommittee (Jillian DiStefano)
- Committee FY27 Priority Updates
    - Multi-Year Financial Forecasting Process (Jillian DiStefano)
    - Equitable Access to Rigorous, Relevant, & Diverse Academic & Career Pathways (Karen Powers)

- Elementary School Building Committee (Charlene Hollins)
- Pilgrim Area Collaborative (Chris Shannon)
- Policy Subcommittee (Jenn Sears & Charlene Hollins)
- Redistricting Committee (Jenn Sears)
- School Committee Communications (Chris Shannon)
- Stoughton Equal Opportunity Committee (Chris Shannon)
- Wellness Committee (Charlene Hollins)
- Other Committees and Announcements

7:30pm Efficiency time goals

Financial Updates

- Warrants (Jillian DiStefano)

7:35pm Efficiency time goals

Approval of Minutes

- **DISCUSSION**: Acceptance of Minutes: October 27, 2026
    - **Motion:** Approve Minutes: October 27, 2026

7:40pm Efficiency time goals

- The School Committee will hold a Public Hearing on the draft FY28 Budget on December 8, 2026 at 6:00pm.
- The next regular meeting of the School Committee is December 8, 2026 at 6:30pm.
- The next *Coffee and Conversation: FY28 Budget* December 2nd, at 9am; virtual & in-person 31 Pierce St and December 2nd at 5:30pm; virtual only.

Adjournment

Motion: Adjourn

Votes may be taken on any of the above items.
Agenda items may be taken out of order.
Efficiency time goals are estimates; actual discussion may run longer or shorter.
For more information about the School Committee, scan the QR code

A - DRAFT

STOUGHTON PUBLIC SCHOOLS
2027 - 2028 CALENDAR
www.stoughtonschools.org

Once a Knight, always a Knight

SEPTEMBER 2027

S	M	T	W	T	F	S
	8/30	8/31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

1 & 2 - School Opens for all Staff
3 - Teachers off (offices open)
6 - Labor Day
7 - First Day for all Students Grade 1-12
13 - First Day for Kindergarten
14 - First Day for Preschool
23 - Early Release Day

OCTOBER 2027

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/31	25	26	27	28	29	30

11 - Indigenous Peoples' Day
21 - Early Release Day

NOVEMBER 2027

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

2 - Closed for Elections (offices open)
4 - Term 1 Ends for SHS
11 - Veterans Day
24 - Early Release
25 & 26 - Thanksgiving Break

DECEMBER 2027

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

1 - Trimester 1 Ends for OMS/Elementary
9 - Early Release Day
23 - Early Release Day
24 - 31 - Vacation

JANUARY 2028

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

13 - Early Release Day
17 - Martin Luther King, Jr. Day
21 - Term II Ends for SHS

FEBRUARY 2028

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29				

21 - 25 Vacation Week

MARCH 2028

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

10 - Trimester 2 Ends for OMS/Elementary
16 - Early Release Day

APRIL 2028

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/30	24	25	26	27	28	29

2 - Term III Ends for SHS
6 - Early Release Day
17 - 21 Vacation Week

MAY 2028

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

11 - Early Release Day
29 - Memorial Day

JUNE 2028

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

5 - Last day for Preschool: updates based on school cancellations
8 - Graduation & Early Release Day
15 - Last Day *(180 student days)*
19 - Juneteenth Day
23 - Last Day *(5 Snow Days)*

As referenced in SC Policy JHE. The following days are exempt from testing & homework:

Rosh Hashanah - Oct. 2, 2027 (Sat)
Yom Kippur - Oct. 11, 2027
Eid-al-Fitr - Feb. 26, 2028 (Sat)
Good Friday - Apr. 14, 2028

Regular School Hours:
Elementary: 8:30 - 2:45
SHS & OMS: 7:35 - 2:12
Jones: AM: 8:20 - 11:00 PM: 11:50 - 2:20

Early Release Hours:
Elementary: 8:30 - 12:20
SHS & OMS: 7:35 - 11:32
Jones: AM: 8:30 - 11:00 - NO PM session

School/District Office Hours:
Regular Hours: 8:00 - 4:00
Summer and School Vacation Hours: 8:00 - 3:00

No School Days | **Early Release Days** | **SHS Terms End** | **OMS/Elem Terms**

B - DRAFT

STOUGHTON PUBLIC SCHOOLS
2027 - 2028 CALENDAR
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Once a Knight, always a Knight

SEPTEMBER 2027

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	(23)	24	25
26	27	28	29	30		

6 - Labor Day
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23 - Early Release Day

OCTOBER 2027

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	(21)	22	23
24/31	25	26	27	28	29	30

11 - Indigenous Peoples' Day
21 - Early Release Day

NOVEMBER 2027

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	(24)	25	26	27
28	29	30				

2 - Professional Development
4 - Term 1 Ends for SHS
11 - Veterans Day
24 - Early Release
25 & 26 - Thanksgiving Break

DECEMBER 2027

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	(9)	10	11
12	13	14	15	16	17	18
19	20	21	22	(23)	24	25
26	27	28	29	30	31	

1 - Trimester 1 Ends for OMS/Elementary
9 - Early Release Day
23 - Early Release Day
24 - Jan 1 - Vacation

JANUARY 2028

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	(13)	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

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17 - Martin Luther King, Jr. Day
21 - Term II Ends for SHS

FEBRUARY 2028

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29				

21 - 25 Vacation Week

MARCH 2028

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	(16)	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

10 - Trimester 2 Ends for OMS/Elementary
16 - Early Release Day

APRIL 2028

S	M	T	W	T	F	S
						1
2	3	4	5	(6)	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/30	24	25	26	27	28	29

2 - Term III Ends for SHS
6 - Early Release Day
17 - 21 Vacation Week

MAY 2028

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	(11)	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

11 - Early Release Day
29 - Memorial Day

JUNE 2028

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	(8)	9	10
11	12	13	14	15	(16)	17
18	19	20	21	22	23	24
25	(26)	27	28	29	30	

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Regular Hours: 8:00 - 4:00
Summer and School Vacation Hours: 8:00 - 3:00

No School Days | **Early Release Days** | **SHS Terms End** | **OMS/Elem Terms End**

FY28 BUDGET
Superintendent's Recommended Budget
School Committee Meeting 11/17/26
(prior to identifying additional cuts)

STOUGHTON PUBLIC SCHOOLS

JONES EARLY CHILDHOOD CENTER	FY26 VOTED	FY26 FTE	FY27 VOTED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/(DEC)
DIRECTOR	$ 117,500	$ 1.0	$ 121,025	1.0	$ 124,656	1.0	3,631	-
ADMINISTRATIVE ASSISTANT	$ 45,015	$ 1.0	$ 54,556	1.0	$ 57,039	1.0	2,483	-
SCHOOL NURSE	$ 76,211	$ 1.0	$ 82,532	1.0	$ 90,134	1.0	7,602	-
PRESCHOOL TEACHER (PARTIALLY OFFSET IN OFFSET	$ 952,474	$ 11.0	$ 909,768	10.0	$ 936,816	10.0	27,048	-
ELL TEACHER	$ -	$ -	$ 58,974	0.5	$ 60,742	0.5	1,768	-
SUBSTITUTES	$ 48,614	$ -	$ 42,000	-	$ 39,700	-	(2,300)	-
BUILDING BASED SUBSTITUTES	$ -	$ -	$ -	-	$ 27,300	1.0	27,300	1.0
DIRECTOR CONFERENCES	$ -	$ -	$ 1,500	-	$ -	-	(1,500)	-
DIRECTOR DUES & SUBSCRIPTIONS	$ -	$ -	$ 750	-	$ -	-	(750)	-
CONTRACTED SERVICES	$ 510	$ -	$ -	-	$ -	-	-	-
OFFICE SUPPLIES	$ 1,938	$ -	$ 1,738	-	$ 1,626	-	(112)	-
GENERAL SUPPLIES	$ -	$ -	$ -	-	$ -	-	-	-
ART-INSTRUCTIONAL SUPPLIES	$ 306	$ -	$ 306	-	$ 304	-	(2)	-
INSTRUCTIONAL SUPPLIES	$ 3,570	$ -	$ 3,570	-	$ 3,590	-	20	-
MATH-INSTRUCTIONAL SUPPLIES	$ 255	$ -	$ -	-	$ -	-	-	-
MILEAGE - DIRECTOR	$ 600	$ -	$ -	-	$ -	-	-	-
MUSIC-INSTRUCTIONAL SUPPLIES	$ 153	$ -	$ 153	-	$ -	-	(153)	-
PHYSICAL EDUCATION-INSTRUCTIONAL SUPPLIES	$ 102	$ -	$ -	-	$ -	-	-	-
SCIENCE-INSTRUCTIONAL SUPPLIES	$ 102	$ -	$ 102	-	$ 100	-	(2)	-
LANGUAGE-INSTRUCTIONAL SUPPLIES	$ -	$ -	$ 1,067	-	$ 2,253	-	1,186	-
JONES EARLY CHILDHOOD CENTER TOTAL	**$ 1,247,350**	**$ 14.0**	**$ 1,278,041**	**13.5**	**$ 1,344,260**	**14.5**	**66,219**	**1.0**

FY28 BUDGET
Superintendent's Recommended Budget
School Committee Meeting 11/17/26
(prior to identifying additional cuts)

STOUGHTON PUBLIC SCHOOLS

DAWE ELEMENTARY	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
PRINCIPAL	$ 127,331	1.0	$ 132,233	1.0	$ 136,200	1.0	3,967	-
PRINCIPAL MILEAGE	$ 600	-	$ 600	-	$ 600	-	-	-
PRINCIPAL CONFERENCES	$ -	-	$ 1,500	-	$ 1,530	-	30	-
PRINCIPAL DUES & SUBSCRIPTIONS	$ -	-	$ 750	-	$ 765	-	15	-
ASSISTANT PRINCIPAL	$ -	-	$ -	-	$ 109,304	1.0	109,304	1.0
ASSISTANT PRINCIPAL STIPEND	$ 2,831	-	$ 2,888	-	$ -	-	(2,888)	-
ADMINISTRATIVE ASSISTANT	$ 44,350	1.0	$ 54,556	1.0	$ 57,039	1.0	2,483	-
SCHOOL NURSE	$ 89,538	1.0	$ 98,029	1.0	$ 100,969	1.0	2,940	-
SCHOOL COUNSELING	$ 68,765	1.0	$ 73,743	1.0	$ 79,570	1.0	5,827	-
PROFESSIONAL SALARIES								
KINDERGARTEN TEACHER	$ 380,268	4.0	$ 466,642	5.0	$ 420,879	4.0	(45,763)	(1.0)
GRADE 1 TEACHER	$ 293,727	4.0	$ 319,552	4.0	$ 350,698	4.0	31,146	-
GRADE 2 TEACHER	$ 391,803	4.0	$ 409,042	4.0	$ 437,517	4.0	28,475	-
GRADE 3 TEACHER	$ 378,553	4.0	$ 329,511	3.0	$ 349,093	3.0	19,582	-
GRADE 4 TEACHER	$ 288,609	3.0	$ 368,371	4.0	$ 311,737	3.0	(56,634)	(1.0)
GRADE 5 TEACHER	$ 297,339	3.0	$ 232,009	2.0	$ 314,848	3.0	82,839	1.0
ART TEACHER	$ 111,266	1.0	$ 113,638	1.0	$ 117,047	1.0	3,409	-
ELL TEACHER	$ 223,990	2.0	$ 173,486	1.5	$ 121,485	1.0	(52,001)	(0.5)
MATH TEACHER	$ 100,694	1.0	$ -	-	$ 112,980	1.0	112,980	1.0
MUSIC TEACHER	$ 62,744	1.0	$ 99,084	1.3	$ 106,270	1.3	7,186	-
PHYSICAL EDUCATION TEACHER	$ 107,901	1.0	$ 110,190	1.0	$ 113,480	1.0	3,290	-
LITERACY COACH	$ 224,619	2.0	$ 106,485	1.0	$ -	-	(106,485)	(1.0)
TECHNOLOGY TEACHER	$ 95,660	1.0	$ 98,029	1.0	$ 112,980	1.0	14,951	-
DISTRICT INTERVENTIONIST (paid w/Title 1 grant)	$ -	-	$ 61,143	1.0	$ 68,110	1.0	6,967	-
PARAPROFESSIONAL SALARIES								
KINDERGARTEN PARAPROFESSIONAL	$ -	-	$ -	-	$ -	-	-	-
LIBRARY PARAPROFESSIONAL	$ 30,576	1.0	$ 33,355	1.0	$ 33,355	1.0	-	-
SUBSTITUTES	$ 74,663	-	$ 74,663	-	$ 129,663	-	55,000	-
BUILDING BASED SUSTITUTES	$ -	-	$ 27,300	1.0	$ 27,300	1.0	-	-
ELEMENTARY INTERVENTION	$ 8,120	-	$ -	-	$ -	-	-	-
ELEMENTARY TARGETED REMEDIATION	$ 5,684	-	$ -	-	$ -	-	-	-
GENERAL SUPPLIES	$ 14,216	-	$ 15,390	-	$ 16,100	-	710	-
OFFICE SUPPLIES	$ 4,550	-	$ 4,687	-	$ 4,781	-	95	-
ADMINISTRATIVE INSTRUCTIONAL EQUIPMENT	$ 404	-	$ 416	-	$ 424	-	8	-

FY28 BUDGET
Superintendent's Recommended Budget
School Committee Meeting 11/17/26
(prior to identifying additional cuts)

STOUGHTON PUBLIC SCHOOLS

DAWE ELEMENTARY	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
ART INSTRUCTIONAL EQUIPMENT	$ -	-	$ -	-	$ 972	-	972	-
LITERACY CONSUMABLES	$ -	-	$	-	$ 14,860	-	14,860	-
MATH INSTRUCTIONAL EQUIPMENT	$ 2,009	-	$ 2,560	-	$ 2,782	-	222	-
MUSIC INSTRUCTIONAL EQUIPMENT	$ 1,204	-	$ 1,167	-	$ 1,268	-	101	-
PHYSICAL EDUCATION INSTRUCTIONAL EQUIPMENT	$ 839	-	$ 1,167	-	$ 1,268	-	101	-
READING INSTRUCTIONAL EQUIPMENT	$ 2,679	-	$ 2,587	-	$ 2,811	-	224	-
SCIENCE INSTRUCTIONAL EQUIPMENT	$ 2,220	-	$ 2,918	-	$ 3,171	-	253	-
SOCIAL STUDIES INSTRUCTIONAL EQUIPMENT	$ 1,010	-	$ 976	-	$ 1,061	-	85	-
MULTI MEDIA OTHER MATERIAL	$ 613	-	$ -	-	$ -	-	-	-
LANGUAGE ART INSTRUCTIONAL EQUIPMENT	$ 4,598	-	$ 4,438	-	$ 4,825	-	387	-
DAWE ELEMENTARY TOTAL	**$ 3,443,973**	**36.0**	**$ 3,423,105**	**35.8**	**$ 3,667,742**	**35.3**	**244,638**	**(0.5)**

FY28 BUDGET
Superintendent's Recommended Budget
School Committee Meeting 11/17/26
(prior to identifying additional cuts)

STOUGHTON PUBLIC SCHOOLS

GIBBONS ELEMENTARY	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
PRINCIPAL	$ 141,459	1.0	$ 145,703	1.0	$ 143,000	1.0	(2,703)	-
PRINCIPAL MILEAGE	$ 600	-	$ 600	-	$ 600	-	-	-
PRINCIPAL CONFERENCES	$ -	-	$ 1,500	-	$ 1,530	-	30	-
PRINCIPAL DUES & SUBSCRIPTIONS	$ -	-	$ 750	-	$ 765	-	15	-
ASSISTANT PRINCIPAL STIPEND	$ 2,831	-	$ 2,888	-	$ 3,072	-	184	-
ADMINISTRATIVE ASSISTANT	$ 52,048	1.0	$ 58,518	1.0	$ 61,126	1.0	2,608	-
SCHOOL NURSE	$ 82,525	1.0	$ 89,544	1.0	$ 162,704	2.0	73,160	1.0
SCHOOL COUNSELING	$ 117,985	1.0	$ 120,432	1.0	$ 123,985	1.0	3,553	-
PROFESSIONAL SALARIES								
KINDERGARTEN TEACHER	$ 250,883	3.0	$ 379,528	4.0	$ 402,380	4.0	22,852	-
GRADE 1 TEACHER	$ 259,707	3.0	$ 397,999	4.0	$ 338,690	3.0	(59,309)	(1.0)
GRADE 2 TEACHER	$ 329,597	3.0	$ 336,486	3.0	$ 346,406	3.0	9,920	-
GRADE 3 TEACHER	$ 320,426	3.0	$ 331,487	3.0	$ 341,338	3.0	9,851	-
GRADE 4 TEACHER	$ 322,466	3.0	$ 337,989	3.0	$ 355,363	3.0	17,374	-
GRADE 5 TEACHER	$ 230,356	3.0	$ 344,418	3.0	$ 362,216	3.0	17,798	-
ART TEACHER	$ 61,103	0.5	$ 97,658	0.8	$ 100,488	0.8	2,830	-
ELL TEACHER	$ 190,514	2.0	$ 258,546	2.5	$ 271,607	2.5	13,061	-
MATH COACH	$ 221,932	2.0	$ -	-	$ -	-	-	-
MUSIC TEACHER	$ 108,101	1.0	$ 121,310	1.1	$ 125,799	1.1	4,489	-
PHYSICAL EDUCATION TEACHER	$ 67,853	0.8	$ 62,260	0.8	$ 69,627	0.8	7,367	-
LITERACY COACH	$ 115,985	1.0	$ 118,432	1.0	$ 121,985	1.0	3,553	-
TECHNOLOGY TEACHER	$ 109,853	1.0	$ 90,191	0.8	$ 92,878	0.8	2,687	-
DISTRICT INTERVENTIONIST (paid w/Title 1 grant)	$ -	-	$ 61,143	1.0	$ 66,000	1.0	4,857	-
PARAPROFESSIONAL SALARIES								
KINDERGARTEN PARAPROFESSIONAL	$ -	-	$ -	-	$ -	-	-	-
ELL PARAPROFESSIONAL	$ -	-	$ -	-	$ -	-	-	-
LIBRARY PARAPROFESSIONAL	$ 35,443	1.0	$ 40,065	1.0	$ 40,065	1.0	-	-
SUBSTITUTES	$ 74,663	-	$ 74,663	-	$ 124,663	-	50,000	-
BUILDING BASED SUBSTITUTES	$ -	-	$ 27,300	1.0	$ 27,300	1.0	-	-
ELEMENTARY INTERVENTION	$ 8,120	-	$ -	-	$ -	-	-	-
ELEMENTARY TARGETED REMEDIATION	$ 5,684	-	$ -	-	$ -	-	-	-
GENERAL SUPPLIES	$ 13,728	-	$ 14,914	-	$ 14,611	-	(303)	-

FY28 BUDGET
Superintendent's Recommended Budget
School Committee Meeting 11/17/26
(prior to identifying additional cuts)

STOUGHTON PUBLIC SCHOOLS

GIBBONS ELEMENTARY	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
OFFICE SUPPLIES	$ 4,500	-	$ 4,635	-	$ 4,789	-	154	-
ADMINISTRATIVE INSTRUCTIONAL EQUIPMENT	$ 404	-	$ 416	-	$ -	-	(416)	-
ART INSTRUCTIONAL EQUIPMENT	$ 2,055	-	$ 867	-	$ 883	-	16	-
LITERACY CONSUMABLES	$ 14,059	-	$ 14,481	-	$ 13,485	-	(996)	-
MATH INSTRUCTIONAL EQUIPMENT	$ 1,939	-	$ 2,481	-	$ 2,525	-	44	-
MUSIC INSTRUCTIONAL EQUIPMENT	$ 1,162	-	$ 1,131	-	$ 1,150	-	19	-
PHYSICAL EDUCATION INSTRUCTIONAL EQUIPMENT	$ 810	-	$ 1,131	-	$ 1,150	-	19	-
READING INSTRUCTIONAL EQUIPMENT	$ 2,587	-	$ 2,507	-	$ 2,551	-	44	-
SCIENCE INSTRUCTIONAL EQUIPMENT	$ 2,143	-	$ 2,828	-	$ 2,877	-	49	-
SOCIAL STUDIES INSTRUCTIONAL EQUIPMENT	$ 975	-	$ 946	-	$ 962	-	16	-
AUDIO VISUAL SOFTWARE	$ 1,200	-	$ 1,236	-	$ -	-	(1,236)	-
MULTI MEDIA OTHER MATERIAL	$ 592	-	$ -	-	$ -	-	-	-
LANGUAGE ART INSTRUCTIONAL EQUIPMENT	$ 4,437	-	$ 4,302	-	$ 4,379	-	77	-
GIBBONS TOTALS	**$ 3,160,725**	**31.3**	**$ 3,551,285**	**34.0**	**$ 3,732,949**	**34.0**	**181,664**	**-**

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HANSEN ELEMENTARY	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
PRINCIPAL	$ 136,000	1.0	$ 140,080	1.0	$ 143,582	1.0	3,502	-
PRINCIPAL MILEAGE	$ 600	-	$ 600	-	$ 600	-	-	-
PRINCIPAL CONFERENCES	$ -	-	$ 1,500	-	$ 1,500	-	-	-
PRINCIPAL DUES & SUBSCRIPTIONS	$ -	-	$ 750	-	$ -	-	(750)	-
ASSISTANT PRINCIPAL STIPEND	2,831	-	$ 2,888	-	$ 3,072	-	184	-
ADMINISTRATIVE ASSISTANT	$ 76,150	1.0	$ 54,556	1.0	$ 55,647	1.0	1,091	-
SCHOOL NURSE	$ 72,772	1.0	$ 80,180	1.0	$ 86,806	1.0	6,626	-
SCHOOL COUNSELING	$ 115,485	1.0	$ 117,947	1.0	$ 121,485	1.0	3,538	-
PROFESSIONAL SALARIES								
KINDERGARTEN TEACHER	$ 196,341	2.0	$ 192,302	2.0	$ 206,837	2.0	14,535	-
GRADE 1 TEACHER	$ 300,083	3.0	$ 290,317	3.0	$ 307,443	3.0	17,126	-
GRADE 2 TEACHER	$ 292,407	3.0	$ 237,418	2.0	$ 244,431	2.0	7,013	-
GRADE 3 TEACHER	$ 313,900	3.0	$ 327,719	3.0	$ 342,257	3.0	14,538	-
GRADE 4 TEACHER	$ 152,301	2.0	$ 237,600	3.0	$ 180,887	2.0	(56,713)	(1.0)
GRADE 5 TEACHER	$ 134,370	2.0	$ 225,632	3.0	$ 234,494	3.0	8,862	-
ART TEACHER	$ 68,765	1.0	$ 46,352	0.6	$ 50,645	0.6	4,293	-
ELL TEACHER	$ 83,096	1.0	$ 147,517	1.5	$ 186,894	1.9	39,377	0.4
MATH COACH	$ 75,642	1.0	$ -	-	$ -	-	-	-
MUSIC TEACHER	$ 162,018	2.0	$ 64,117	0.8	$ 70,264	0.8	6,147	-
PHYSICAL EDUCATION TEACHER	$ 70,664	0.7	$ 81,186	0.8	$ 87,395	0.8	6,209	-
LITERACY COACH	$ 229,838	2.0	$ 116,271	1.0	$ 119,746	1.0	3,475	-
TECHNOLOGY TEACHER	$ 68,765	1.0	$ 44,246	0.6	$ 47,742	0.6	3,496	-
DISTRICT INTERVENTIONIST (paid w/Title 1 grant)	$ -	-	$ 61,143	1.0	$ 66,000	1.0	4,857	-
PARAPROFESSIONAL SALARIES								
KINDERGARTEN PARAPROFESSIONAL	$ -	-	$ -	-	$ -	-	-	-
ELL PARAPROFESSIONAL	$ 29,684	1.0	$ -	-	$ -	-	-	-
LIBRARY PARAPROFESSIONAL	$ -	-	$ 35,036	1.0	$ 35,036	1.0	-	-
SUBSTITUTES	$ 74,663	-	$ 74,663	-	$ 44,663	-	(30,000)	-
BUILDING BASED SUBSTITUTES	$ -	-	$ 27,300	1.0	$ 27,300	1.0	-	-
ELEMENTARY INTERVENTION	$ 8,120	-	$ -	-	$ -	-	-	-
ELEMENTARY TARGETED REMEDIATION	$ 5,684	-	$ -	-	$ -	-	-	-
GENERAL SUPPLIES	$ 9,201	-	$ 10,958	-	$ 10,948	-	(10)	-
OFFICE SUPPLIES	$ 3,632	-	$ 3,741	-	$ 3,700	-	(41)	-

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HANSEN ELEMENTARY	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
ADMINSTRATIVE INSTRUCTIONAL EQUIPMENT	$ 404	-	$ 416	-	$ -	-	(416)	-
ART INSTRUCTIONAL EQUIPMENT	$ 1,505	-	$ 637	-	$ 661	-	24	-
LITERACY CONSUMABLES	$ 9,422	-	$ 9,705	-	$ 10,105	-	400	-
MATH INSTRUCTIONAL EQUIPMENT	$ 1,421	-	$ 1,823	-	$ 1,892	-	69	-
MUSIC INSTRUCTIONAL EQUIPMENT	$ 852	-	$ 831	-	$ 862	-	31	-
PHYSICAL EDUCATION INSTRUCTIONAL EQUIPMENT	$ 594	-	$ 831	-	$ 862	-	31	-
READING INSTRUCTIONAL EQUIPMENT	$ 1,895	-	$ 142	-	$ 1,912	-	1,770	-
SCIENCE INSTRUCTIONAL EQUIPMENT	$ 1,570	-	$ 2,078	-	$ 2,156	-	78	-
SOCIAL STUDIES INSTRUCTIONAL EQUIPMENT	$ 714	-	$ 695	-	$ 721	-	26	-
MULTI MEDIA OTHER MATERIAL	$ 433	-	$ -	-	$ -	-	-	-
LANGUAGE ART INSTRUCTIONAL EQUIPMENT	$ 3,251	-	$ 3,161	-	$ 3,281	-	120	-
HANSEN ELEMENTARY TOTAL	**$ 2,705,073**	**28.7**	**$ 2,642,338**	**28.3**	**$ 2,701,826**	**27.7**	**59,488**	**(0.6)**

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SOUTH ELEMENTARY	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
PRINCIPAL	$ 120,769	1.0	$ 124,392	1.0	$ 128,124	1.0	3,732	-
PRINCIPAL MILEAGE	$ 600	-	$ 600	-	$ 600	-	-	-
PRINCIPAL CONFERENCES	$ -	-	$ 1,500	-	$ 1,500	-	-	-
PRINCIPAL DUES & SUBSCRIPTIONS	$ -	-	$ 750	-	$ 750	-	-	-
ASSISTANT PRINCIPAL STIPEND	$ 2,831	-	$ 2,888	-	$ 3,072	-	184	-
ADMINISTRATIVE ASSISTANT	$ 70,802	1.0	$ 54,556	1.0	$ 57,039	1.0	2,483	-
SCHOOL NURSE	$ 114,466	1.0	$ 116,838	1.0	$ 120,247	1.0	3,409	-
SCHOOL COUNSELING	$ 116,785	1.0	$ 119,247	1.0	$ 122,785	1.0	3,538	-
PROFESSIONAL SALARIES								
KINDERGARTEN TEACHER	$ 337,741	3.0	$ 230,409	2.0	$ 239,532	2.0	9,123	-
GRADE 1 TEACHER	$ 282,601	3.0	$ 414,675	4.0	$ 368,155	3.0	(46,520)	(1.0)
GRADE 2 TEACHER	$ 304,477	3.0	$ 237,194	2.0	$ 244,270	2.0	7,076	-
GRADE 3 TEACHER	$ 294,997	3.0	$ 307,652	3.0	$ 240,793	2.0	(66,859)	(1.0)
GRADE 4 TEACHER	$ 342,404	3.0	$ 237,694	2.0	$ 364,516	3.0	126,822	1.0
GRADE 5 TEACHER	$ 190,458	2.0	$ 305,828	3.0	$ 281,834	3.0	(23,994)	-
ART TEACHER	$ 58,143	0.5	$ 54,590	0.6	$ 58,160	0.6	3,570	-
ELL TEACHER	$ 136,953	2.0	$ 132,717	1.5	$ 140,313	1.5	7,596	-
MATH COACH	$ 88,262	1.0	$ -	-	$ -	-	-	-
MUSIC TEACHER	$ -	-	$ 86,074	1.0	$ 92,719	1.0	6,645	-
PHYS ED TEACHER	$ 107,402	1.0	$ 65,814	0.6	$ 69,209	0.6	3,395	-
LITERACY COACH	$ 219,523	2.0	$ 111,989	1.0	$ 117,047	1.0	5,058	-
TECHNOLOGY TEACHER	$ -	-	$ 51,995	0.6	54,998	0.6	3,003	-
PARAPROFESSIONAL SALARIES								
KINDERGARTEN PARAPROFESSIONAL	$ -	-	$ -	-	$ -	-	-	-
LIBRARY PARAPROFESSIONAL	$ 27,162	1.0	$ 29,598	1.0	$ 29,598	1.0	-	-
SUBSTITUTES	$ 74,663	-	$ 74,663	-	$ 109,663	-	35,000	-
BUILDING BASED SUBSTITUTES	$ -	-	$ 27,300	1.0	$ 27,300	1.0	-	-
ELEMENTARY INTERVENTION	$ 8,120	-	$ -	-	$ -	-	-	-
ELEMENTARY TARGETED REMEDIATION	$ 5,684	-	$ -	-	$ -	-	-	-
GENERAL SUPPLIES	$ 10,697	-	$ 10,602	-	$ 10,304	-	(298)	-
OFFICE SUPPLIES	$ 3,600	-	$ 3,708	-	$ 3,053	-	(655)	-
ADMINISTRATIVE INSTRUCTIONAL EQUIPMENT	$ 400	-	$ 412	-	$ 412	-	-	-
ART INSTRUCTIONAL EQUIPMENT	$ 1,611	-	$ 616	-	$ 622	-	6	-

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SOUTH ELEMENTARY	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
LITERACY CONSUMABLES	$ 10,955	-	$ 11,284	-	$ 9,510	-	(1,774)	-
MATH INSTRUCTIONAL EQUIPMENT	$ 1,520	-	$ 1,763	-	$ 1,781	-	18	-
MUSIC INSTRUCTIONAL EQUIPMENT	$ 911	-	$ 804	-	$ 811	-	7	-
PHYSICAL EDUCATION INSTRUCTIONAL EQUIPMENT	$ 635	-	$ 804	-	$ 811	-	7	-
READING INSTRUCTIONAL EQUIPMENT	$ 2,028	-	$ 1,782	-	$ 1,799	-	17	-
SCIENCE INSTRUCTIONAL EQUIPMENT	$ 1,680	-	$ 2,010	-	$ 2,029	-	19	-
SOCIAL STUDIES INSTRUCTIONAL EQUIPMENT	$ 765	-	$ 673	-	$ 679	-	6	-
MULTI MEDIA OTHER MATERIAL	$ 464	-	$ -	-	$ -	-	-	-
LANGUAGE ART INSTRUCTIONAL EQUIPMENT	$ 3,479	-	$ 3,058	-	$ 3,088	-	30	-
SOUTH ELEMENTARY TOTAL	**$ 2,943,588**	**28.5**	**$ 2,826,479**	**27.3**	**$ 2,907,123**	**26.3**	**80,644**	**(1.0)**

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STOUGHTON PUBLIC SCHOOLS

WILKINS ELEMENTARY	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
PRINCIPAL	$ 127,514	1.0	$ 131,977	1.0	$ 135,277	1.0	3,300	-
PRINCIPAL MILEAGE	$ 600	-	$ 600	-	$ 600	-	-	-
PRINCIPAL CONFERENCES	$ -	-	$ 1,500	-	$ 1,530	-	30	-
PRINCIPAL DUES & SUBSCRIPTIONS	$ -	-	$ 750	-	$ 765	-	15	-
ASSISTANT PRINCIPAL STIPEND	$ 2,831	-	$ 2,888	-	$ 3,072	-	184	-
ADMINISTRATIVE ASSISTANT	$ 53,275	1.0	$ 61,420	1.0	$ 64,160	1.0	2,740	-
SCHOOL NURSE	$ 98,659	1.0	$ 100,750	1.0	$ 112,980	1.0	12,230	-
SCHOOL COUNSELING	$ 117,985	1.0	$ 120,447	1.0	$ 123,985	1.0	3,538	-
PROFESSIONAL SALARIES								
KINDERGARTEN TEACHER	$ 269,034	3.0	$ 367,142	4.0	$ 313,324	3.0	(53,818)	(1.0)
GRADE 1 TEACHER	$ 332,707	3.0	$ 221,614	2.0	$ 308,380	3.0	86,766	1.0
GRADE 2 TEACHER	$ 391,544	4.0	$ 338,485	3.0	$ 352,343	3.0	13,858	-
GRADE 3 TEACHER	$ 271,922	3.0	$ 312,453	3.0	$ 397,338	4.0	84,885	1.0
GRADE 4 TEACHER	$ 245,236	3.0	$ 243,999	3.0	$ 257,951	3.0	13,952	-
GRADE 5 TEACHER	$ 204,190	2.0	$ 225,051	2.0	$ 225,457	2.0	406	-
ART TEACHER	$ 80,555	0.8	$ 85,196	0.8	$ 92,278	0.8	7,082	-
ELL TEACHER	$ 269,685	3.0	$ 349,327	3.5	$ 356,486	3.6	7,159	0.1
MATH COACH (reduction, was paid from Title 1 grant	$ 111,266	1.0	$ -	-	$ -	-	-	-
MUSIC TEACHER	$ 77,895	0.8	$ 138,572	1.1	$ 124,318	1.1	(14,254)	-
PHYSICAL EDUCATION TEACHER	$ 102,871	1.0	$ 86,982	0.8	$ 95,397	0.8	8,415	-
LITERACY COACH	$ 292,639	3.0	$ 119,232	1.0	$ 122,785	1.0	3,553	-
TECHNOLOGY TEACHER	$ 92,388	0.8	$ 94,358	0.8	$ 97,188	0.8	2,830	-
DISTRICT INTERVENTIONIST (paid w/Title 1 grant)	$ -	-	$ 148,066	2.0	$ 159,744	2.0	11,678	-
PARAPROFESSIONAL SALARIES								
KINDERGARTEN PARAPROFESSIONAL	$ -	-	-	-	-	-	-	-
ELL PARAPROFESSIONAL	$ 56,690	2.0	$ -	-	$ -	-	-	-
LIBRARY PARAPROFESSIONAL	$ 33,404	1.0	$ 35,787	1.0	$ 35,787	1.0	-	-
SUBSTITUTES	$ 74,663	-	$ 74,663	-	$ 61,963	-	(12,700)	-
BUILDING BASED SUBSTITUTES	$ -	-	$ 54,600	2.0	$ 27,300	1.0	(27,300)	(1.0)
ELEMENTARY INTERVENTION	$ 8,120	-	$ -	-	$ -	-	-	-
ELEMENTARY TARGETED REMEDIATION	$ 5,684	-	$ -	-	$ -	-	-	-
GENERAL SUPPLIES	$ 12,158	-	$ 13,136	-	$ 13,041	-	(95)	-
OFFICE SUPPLIES	$ 3,836	-	$ 3,951	-	$ 4,133	-	182	-

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WILKINS ELEMENTARY	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
ADMINISTRATIVE INSTRUCTIONAL EQUIPMENT	$ 2,240	-	$ 2,307	-	$ 2,353	-	46	-
ART INSTRUCTIONAL EQUIPMENT	$ 1,886	-	$ 764	-	$ 790	-	26	-
LITERACY CONSUMABLES	$ 12,451	-	$ 12,825	-	$ 12,037	-	(788)	-
MATH INSTRUCTIONAL EQUIPMENT	$ 1,780	-	$ 2,185	-	$ 2,260	-	75	-
MUSIC INSTRUCTIONAL EQUIPMENT	$ 1,067	-	$ 996	-	$ 1,030	-	34	-
PHYSICAL EDUCATION INSTRUCTIONAL EQUIPMENT	$ 744	-	$ 996	-	$ 1,030	-	34	-
READING INSTRUCTIONAL EQUIPMENT	$ 2,374	-	$ 2,208	-	$ 2,284	-	76	-
SCIENCE INSTRUCTIONAL EQUIPMENT	$ 1,967	-	$ 2,490	-	$ 2,576	-	86	-
SOCIAL STUDIES INSTRUCTIONAL EQUIPMENT	$ 895	-	$ 833	-	$ 862	-	29	-
MULTI MEDIA OTHER MATERIAL	$ 543	-	$ -	-	$ -	-	-	-
LANGUAGE ART INSTRUCTIONAL EQUIPMENT	$ 4,072	-	$ 3,788	-	$ 3,920	-	132	-
WILKINS ELEMENTARY TOTAL	**$ 3,367,370**	**35.4**	**$ 3,362,338**	**34.0**	**$ 3,516,724**	**34.1**	**154,386**	**0.1**

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STOUGHTON PUBLIC SCHOOLS

MIDDLE SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
ADMINISTRATION								
PRINCIPAL	$ 129,687	1.0	$ 141,817	1.0	$ 145,363	1.0	3,546	-
PRINCPAL CONFERENCES	$ -	-	$ 1,500	-	$ 1,463	-	(37)	-
PRINCIPAL DUES & SUBSCRIPTIONS	$ 720	-	$ 750	-	$ 3,751	-	3,001	-
ASSISTANT PRINICPAL	$ 128,858	1.0	$ 138,935	1.0	$ 148,471	1.0	9,536	-
DEAN OF STUDENTS	$ 237,502	2.0	$ 256,258	2.0	$ 261,299	2.0	5,041	-
ADMINISTRATIVE ASSISTANT	$ 173,123	3.0	$ 167,641	3.0	$ 172,138	3.0	4,497	-
SCHOOL NURSE	$ 204,281	2.5	$ 248,159	3.0	$ 267,048	3.0	18,889	-
CLINIC AIDE			14,949	0.5	14,949	0.5	-	-
SUBSTITUTES	$ 134,115	-	$ 134,115	-	$ 144,115	-	10,000	-
BUILDING BASED SUBSTITUTES	$ -	-	$ 27,300	1.0	$ 27,300	1.0	-	-
SECURITY/HALL MONITORS	$ 128,128	4.0	$ 36,400	1.0	$ 36,400	1.0	-	-
EXTENDED DAY	$ 18,000	-	$ 18,000	-	$ 18,000	-	-	-
MS AFTER SCHOOL SPORTS	$ 2,500	-	$ 2,500	-	$ 2,500	-	-	-
CONTRACTED SERVICES	$ 3,300	-	$ 3,300	-	$ 1,060	-	(2,240)	-
OFFICE SUPPLIES	$ 2,500	-	$ 10,799	-	$ 10,728	-	(71)	-
EDUCATIONAL SUPPLIES	$ 320	-	$ 320	-	$ -	-	(320)	-
MILEAGE - PRINCIPAL	$ 600	-	$ 600	-	$ 600	-	-	-
ADMINISTRATION TOTAL	**$ 1,163,634**	**13.5**	**$ 1,203,343**	**12.5**	**$ 1,255,185**	**12.5**	**51,842**	**-**
ART								
PROFESSIONAL SALARIES	$ 383,266	4.0	$ 290,396	3.0	$ 302,440	3.0	12,044	-
HEAD TEACHER STIPEND	$ 2,920	-	$ 2,978	-	$ 3,072	-	94	-
INSTRUCTIONAL EQUIPMENT	$ 1,200	-	$ 1,000	-	$ 1,438	-	438	-
DUES & SUBSCRIPTIONS	$ 480	-	$ 480	-	$ 455	-	(25)	-
INSTRUCTIONAL SUPPLIES	$ 10,815	-	$ 10,120	-	$ 9,900	-	(220)	-
ART TOTAL	**$ 398,681**	**4.0**	**$ 304,974**	**3.0**	**$ 317,305**	**3.0**	**12,331**	**-**
ELL								
PROFESSIONAL SALARIES	$ 333,483	3.5	$ 164,772	2.0	$ 178,913	2.0	14,141	-
PARAPROFESSIONAL SALARIES	$ 64,261	2.0	$ 30,869	1.0	$ 30,869	1.0	-	-
ELL TOTAL	**$ 397,744**	**5.5**	**$ 195,641**	**3.0**	**$ 209,782**	**3.0**	**14,141**	**-**

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STOUGHTON PUBLIC SCHOOLS

MIDDLE SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
ENGLISH								
PROFESSIONAL SALARIES	$ 844,198	9.0	$ 853,508	9.0	$ 899,446	9.0	45,938	-
HEAD TEACHER STIPEND	$ 2,920	-	$ 2,978	-	$ 3,072	-	94	-
INSTRUCTIONAL EQUIPMENT	$ -	-	$ 39	-	$ 40	-	1	-
INSTRUCTIONAL SUPPLIES	$ 400	-	$ 404	-	$ 392	-	(12)	-
DUES & SUBSCRIPTIONS	$ -	-	$ -	-	$ -	-	-	-
ENGLISH TOTAL	**$ 847,518**	**9.0**	**$ 856,929**	**9.0**	**$ 902,950**	**9.0**	**46,021**	**-**
FOREIGN LANGUAGE								
PROFESSIONAL SALARIES	$ 482,454	5.0	$ 499,279	5.0	$ 481,084	5.0	(18,195)	-
HEAD TEACHER STIPEND	$ 2,920	-	$ 2,978	-	$ 3,072	-	94	-
TEXTBOOKS	$ -	-	$ 587	-	$ 5,150	-	4,563	-
INSTRUCTIONAL EQUIPMENT	$ 246	-	$ 750	-	$ -	-	(750)	-
DUES & SUBSCRIPTIONS	$ 2,449	-	$ -	-	$ 961	-	961	-
INSTRUCTIONAL SUPPLIES	$ -	-	$ -	-	$ 399	-	399	-
FOREIGN LANGUAGE TOTAL	**$ 488,069**	**5.0**	**$ 503,594**	**5.0**	**$ 490,666**	**5.0**	**(12,928)**	**-**
HEALTH								
INSTRUCTIONAL EQUIPMENT	$ 510	-	$ 3,923	-	$ 393	-	(3,530)	-
INSTRUCTIONAL SUPPLIES	$ 20	-	$ 400	-	$ -	-	(400)	-
HEALTH TOTAL	**$ 530**	**-**	**$ 4,323**	**-**	$ **393**	**-**	**(3,930)**	**-**
MATH								
PROFESSIONAL SALARIES	$ 1,103,367	11.0	$ 1,157,047	11.0	$ 1,219,061	11.0	62,014	-
HEAD TEACHER STIPEND	$ 2,920	-	$ 2,978	-	$ 3,072	-	94	-
INSTRUCTIONAL EQUIPMENT	$ 1,855	-	$ 1,660	-	$ 1,618	-	(42)	-
INSTRUCTIONAL SUPPLIES	$ 605	-	$ 400	-	$ 469	-	69	-
MATH TOTAL	**$ 1,108,747**	**11.0**	**$ 1,162,085**	**11.0**	**$ 1,224,220**	**11.0**	**62,135**	**-**
MULTI MEDIA								
LIBRARY PARAPROFESSIONAL	$ 35,443	1.0	$ 39,465	1.0	$ 39,465	1.0	-	-
LIBRARY MATERIALS	$ 534	-	$ 500	-	$ 510	-	10	-
MULTI MEDIA TOTAL	**$ 35,977**	**1.0**	**$ 39,965**	**1.0**	**$ 39,975**	**1.0**	**10**	**-**

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STOUGHTON PUBLIC SCHOOLS

MIDDLE SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
MUSIC								
PROFESSIONAL SALARIES	$ 285,344	3.0	$ 366,056	3.7	$ 386,494	3.7	20,438	-
HEAD TEACHER STIPEND	$ 2,920	-	$ 2,978	-	$ 3,072	-	94	-
APPENDIX D PERFORMING ART STIPENDS	$ 22,127	-	$ 22,127	-	$ 21,482	-	(645)	-
TEXTBOOKS	$ 1,530	-	$ 1,500	-	$ 2,185	-	685	-
INSTRUCTIONAL EQUIPMENT	$ 3,060	-	$ 2,800	-	$ 2,000	-	(800)	-
CONTRACTED SERVICES	$ 10,200	-	$ 10,200	-	$ 10,355	-	155	-
DUES & SUBSCRIPTIONS	$ 2,193	-	$ 1,500	-	$ 1,580	-	80	-
MAINTENANCE OF EQUIPMENT	$ -	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL SUPPLIES	$ -	-	$ -	-	$ 200	-	200	-
MUSIC TOTAL	**$ 327,374**	**3.0**	**$ 407,161**	**3.7**	**$ 427,368**	**3.7**	**20,207**	**-**
DRAMA								
PROFESSIONAL SALARIES	$ -	-	$ 37,555	0.4	$ 33,736	0.4	(3,819)	-
DRAMA TOTAL	**$ -**	**-**	**$ 37,555**	**0.4**	**$ 33,736**	**0.4**	**(3,819)**	**-**
PHYSICAL EDUCATION								
PROFESSIONAL SALARIES	$ 333,539	3.0	$ 340,626	3.0	$ 354,880	3.0	14,254	-
HEAD TEACHER STIPEND	$ 2,920	-	$ 2,978	-	$ 3,072	-	94	-
INSTRUCTIONAL EQUIPMENT	$ 1,948	-	$ 1,800	-	$ 1,920	-	120	-
INSTRUCTIONAL SUPPLIES	$ 240	-	$ 200	-	$ 115	-	(85)	-
PHYSICAL EDUCATION TOTAL	**$ 338,647**	**3.0**	**$ 345,604**	**3.0**	**$ 359,987**	**3.0**	**14,383**	**-**
READING								
PROFESSIONAL SALARIES	$ 223,386	2.0	$ 195,700	2.0	$ 266,016	2.5	70,316	0.5
INSTRUCTIONAL EQUIPMENT	$ -	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL SUPPLIES	$ 150	-	$ 250	-	$ 252	-	2	-
CONTRACTED SERVICES	$ -	-	$ -	-	$ -	-	-	-
READING TOTAL	**$ 223,536**	**2.0**	**$ 195,950**	**2.0**	**$ 266,268**	**2.5**	**70,318**	**0.5**
SCHOOL ACTIVITIES								
MS ACTIVITIES	$ 5,710	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL SUPPLIES	$ 198	-	$ -	-	$ -	-	-	-
SCHOOL ACTIVITIES TOTAL	**$ 5,908**	**-**	**$ -**	**-**	**$ -**	**-**	**-**	**-**

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MIDDLE SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
SCHOOL COUNSELING								
PROFESSIONAL SALARIES	$ 380,859	4.0	$ 389,127	4.0	$ 407,110	4.0	17,983	-
HEAD COUNSELOR STIPEND	$ -	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL EQUIPMENT	$ -	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL EQUIPMENT	$ 300	-	$ 300	-	$ 282	-	(18)	-
CONFERENCES	$ -	-	$ -	-	$ -	-	-	-
DUES & SUBSCRIPTIONS	$ 138	-	$ 138	-	$ 165	-	27	-
SCHOOL COUNSELING TOTALS	$ **381,297**	**4.0**	$ **389,565**	**4.0**	$ **407,557**	**4.0**	**17,992**	**-**
SCIENCE								
PROFESSIONAL SALARIES	$ 869,601	9.0	$ 915,755	9.0	$ 956,248	9.0	40,493	-
HEAD TEACHER STIPEND	$ 2,920	-	$ 2,978	-	$ 3,072	-	94	-
INSTRUCTIONAL EQUIPMENT	$ 4,316	-	$ 3,785	-	$ 4,099	-	314	-
INSTRUCTIONAL SUPPLIES	$ 7,915	-	$ 7,915	-	$ 6,893	-	(1,022)	-
CONTRACTED SERVICES	$ 800	-	$ 800	-	$ 1,225	-	425	-
SCIENCE TOTAL	**$ 885,552**	**9.0**	**$ 931,233**	**9.0**	**$ 971,537**	**9.0**	**40,304**	**-**
STEM								
PROFESSIONAL SALARIES	$ 242,487	3.0	$ 289,068	3.0	$ 307,791	3.0	18,723	-
STEM TOTAL	**$ 242,487**	**3.0**	**$ 289,068**	**3.0**	**$ 307,791**	**3.0**	**18,723**	**-**
SOCIAL STUDIES								
PROFESSIONAL SALARIES	$ 900,937	9.0	$ 922,270	9.0	$ 963,438	9.0	41,168	-
HEAD TEACHER STIPEND	$ 2,920	-	$ 2,978	-	$ 3,072	-	94	-
INSTRUCTIONAL EQUIPMENT	$ 165	-	$ 150	-	$ 166	-	16	-
INSTRUCTIONAL SUPPLIES	$ 1,671	-	$ 1,300	-	$ 1,154	-	(146)	-
CONTRACTED SERVICES	$ -	-	$ 1,000	-	$ 1,125	-	125	-
SOCIAL STUDIES TOTAL	**$ 905,693**	**9.0**	**$ 927,698**	**9.0**	**$ 968,955**	**9.0**	**41,257**	**-**
MIDDLE SCHOOL TOTAL	**$ 7,751,394**	**82.0**	**$ 7,794,688**	**78.6**	**$ 8,183,675**	**79.1**	**388,987**	**0.5**

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HIGH SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
ADMINISTRATION								
PRINCIPAL	$ 155,290	1.0	$ 160,386	1.0	$ 151,900	1.0	(8,486)	-
PRINCIPAL CONFERENCES	$ -	-	$ 1,500	-	$ 2,000	-	500	-
PRINCIPAL DUES & SUBSCRIPTION	$ -	-	$ 1,500	-	$ 3,900	-	2,400	-
PROFESSIONAL SALARIES - ASSISTANT PRINICPAL	$ 257,666	2.0	$ 279,270	2.0	$ 278,306	2.0	(964)	-
DEAN OF STUDENTS	$ 238,928	2.0	$ 257,388	2.0	$ 260,856	2.0	3,468	-
ROTC	$ -	-	$ -	-	$ 65,097	2.0	65,097	2.0
ADMINISTRATIVE ASSISTANTS	$ 188,799	4.0	$ 222,197	4.0	$ 232,640	4.0	10,443	-
SCHOOL NURSE	$ 135,016	1.5	$ 246,484	3.0	$ 265,340	3.0	18,856	-
CLINIC AIDE	$ -	-	$ 19,985	0.5	$ 19,985	0.5	-	-
SECURITY/HALL MONITORS	$ 227,424	7.0	$ 109,200	3.0	$ 109,200	3.0	-	-
SUBSTITUTES	$ 167,173	-	$ 167,173	-	$ 237,173	-	70,000	-
BUILDING BASED SUBSTITUTES	$ -	-	$ 27,300	1.0	$ 27,300	1.0	-	-
UNIT B ADMINISTRATOR STIPENDS	$ 18,000	-	$ 18,000	-	$ 18,000	-	-	-
EXTENDED DAY	$ 12,000	-	$ 12,000	-	$ 12,690	-	690	-
AFTER SCHOOL SUSPENSION COVERAGE	$ 9,000	-	$ 9,000	-	$ 9,000	-	-	-
OVERTIME/SUBSTITUTE CLERICAL	$ 900	-	$ 900	-	$ -	-	(900)	-
CONTRACTED SERVICES	$ 30,608	-	$ 41,826	-	$ 52,068	-	10,242	-
OFFICE SUPPLIES	$ 3,000	-	$ 2,090	-	$ 3,050	-	960	-
INSTRUCTIONAL SUPPLIES	$ 16,500	-	$ 16,995	-	$ 3,050	-	(13,945)	-
GRADUATION SUPPLIES	$ 9,720	-	$ 10,011	-	$ 6,000	-	(4,011)	-
ACCREDIATION EXPENSE	$ 4,815	-	$ 5,108	-	$ 5,000	-	(108)	-
BOOK REBINDS	$ 2,700	-	$ 0	-	$ -	-	-	-
MAINTENANCE OF EQUIPMENT	$ -	-	$ 400	-	5,000	-	4,600	-
MILEAGE	$ 850	-	$ 850	-	$ 850	-	-	-
ADMINISTRATION TOTAL	**$ 1,478,389**	**17.5**	**$ 1,609,563**	**16.5**	**$ 1,768,405**	**18.5**	**158,842**	**2.0**
ART								
PROFESSIONAL SALARIES	$ 413,142	4.0	$ 430,266	4.0	$ 451,170	4.0	20,904	-
DEPARTMENT HEAD STIPEND	$ 6,075	-	$ 6,197	-	$ 6,391	-	194	-
CONTRACTED SERVICES	$ 2,930	-	$ -	-	$ -	-	-	-
DUES & SUBSCRIPTIONS	$ 1,900	-	$ 1,957	-	$ 1,957	-	-	-
MAINTENANCE OF EQUIPMENT	$ -	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL EQUIPMENT	$ 6,329	-	$ 6,518	-	$ 6,518	-	-	-

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HIGH SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
INSTRUCTIONAL SUPPLIES	$ 20,000	-	$ 15,450	-	$ 15,929	-	479	-
ART TOTAL	**$ 450,376**	**4.0**	**$ 460,388**	**4.0**	**$ 481,965**	**4.0**	**21,577**	**-**
MUSIC								
PROFESSIONAL SALARIES	$ 333,774	4.0	$ 337,676	3.8	$ 357,487	3.8	19,811	-
HS PERFORMING ARTS DEPT HEAD STIPEND	$ 6,075	-	$ 6,197	-	$ 6,391	-	194	-
APPENDIX D BAND STIPENDS	$ 35,853	-	$ 36,570	-	$ 59,651	-	23,081	-
APPENDIX D CHORUS STIPENDS	$ 4,751	-	$ 4,846	-	$ 5,004	-	158	-
CUSTODIAL OVERTIME	$ -	-	$ -	-	$ -	-	-	-
MILEAGE	$ 1,400	-	$ 1,400	-	$ -	-	(1,400)	-
TEXTBOOKS	$ 3,290	-	$ 3,415	-	$ 3,290	-	(125)	-
MAINTENANCE OF EQUIPMENT	$ -	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL EQUIPMENT	$ 9,500	-	$ 9,115	-	$ 10,536	-	1,421	-
SUMMER BAND CAMP	$ -	-	$ -	-	$ -	-	-	-
CONTRACTED SERVICES	$ 51,721	-	$ 52,955	-	$ 52,408	-	(547)	-
DUES & SUBSCRIPTIONS	$ 9,411	-	$ 7,700	-	$ 8,226	-	526	-
INSTRUCTIONAL SUPPLIES	$ 600	-	$ 700	-	$ 900	-	200	-
MUSIC TOTAL	**$ 456,375**	**4.0**	**$ 460,574**	**3.8**	**$ 503,893**	**3.8**	**43,319**	**-**
DRAMA								
PROFESSIONAL SALARIES	$ 87,686	1.0	$ 56,332	0.6	$ 37,965	0.6	(18,367)	-
CONTRACTED SERVICES	$ 12,000	-	$ 12,000	-	$ 12,000	-	-	-
APPENDIX D DRAMA STIPENDS	$ 13,237	-	$ 13,502	-	$ 13,943	-	441	-
DUES & SUBSCRIPTIONS	$ 500	-	$ 500	-	$ 600	-	100	-
TEXTBOOKS	$ 200	-	$ 230	-	$ 250	-	20	-
INSTRUCTIONAL EQUIPMENT	$ 3,690	-	$ 4,142	-	$ 4,356	-	214	-
INSTRUCTIONAL SUPPLIES	$ -	-	$ -	-	$ -	-	-	-
DRAMA TOTAL	**$ 117,313**	**1.0**	**$ 86,706**	**0.6**	**$ 69,114**	**0.6**	**(17,592)**	**-**
ELE								
PROFESSIONAL SALARIES	$ 478,620	5.1	$ 175,849	2.4	$ 238,773	2.4	62,924	-
PARAPROFESSIONAL SALARIES	$ 65,904	2.0	$ 65,127	2.0	$ 64,299	2.0	(828)	-
ELE TOTAL	$ **544,524**	**7.1**	**$ 240,976**	**4.4**	**$ 303,072**	**4.4**	**62,096**	**-**

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HIGH SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
ENGLISH								
PROFESSIONAL SALARIES	$ 1,347,828	14.0	$ 1,276,977	13.0	$ 1,330,345	13.0	53,368	-
DEPARTMENT HEAD STIPEND	$ 6,075	-	$ 6,197	-	$ 6,391	-	194	-
CONFERENCES	$ 500	-	$ -	-	$ -	-	-	-
CONTRACTED SERVICES	$ 5,000	-	$ 5,000	-	$ 4,000	-	(1,000)	-
DUES & SUBSCRIPTIONS	$ 1,000	-	$ 500	-	$ 500	-	-	-
AUDIO VISUAL SUPPLIES	$ -	-	$ 400	-	$ -	-	(400)	-
TEXTBOOKS	$ 12,000	-	$ 6,000	-	$ 8,000	-	2,000	-
INSTRUCTIONAL EQUIPMENT	$ 100	-	$ -	-	$ 200	-	200	-
INSTRUCTIONAL SUPPLIES	$ 3,500	-	$ 3,500	-	$ 3,000	-	(500)	-
ENGLISH TOTAL	**$ 1,376,003**	**14.0**	**$ 1,298,574**	**13.0**	**$ 1,352,436**	**13.0**	**53,862**	**-**
FOREIGN LANGUAGE								
PROFESSIONAL SALARIES	$ 1,104,196	12.0	$ 1,145,708	11.8	$ 1,223,999	11.8	78,291	-
DEPARTMENT HEAD STIPEND	$ 6,075	-	$ 6,197	-	$ 6,391	-	194	-
CONFERENCES	$ 500	-	$ -	-	$ -	-	-	-
DUES & SUBSCRIPTIONS	$ 3,503	-	$ 12,000	-	$ 12,474	-	474	-
TEXTBOOKS	$ 2,818	-	$ 500	-	$ 630	-	130	-
INSTRUCTIONAL SUPPLIES	$ 3,990	-	$ 500	-	$ 630	-	130	-
INSTRUCTIONAL EQUIPMENT	$ -	-	$ -	-	$ -	-	-	-
CONTRACTED SERVICES	$ -	-	$ -	-	$ -	-	-	-
FOREIGN LANGUAGE TOTAL	**$ 1,121,082**	**12.0**	**$ 1,164,905**	**11.8**	**$ 1,244,124**	**11.8**	**79,219**	**-**
HEALTH								
TEXTBOOKS	$ -	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL EQUIPMENT	$ 558	-	$ 558	-	$ 570	-	12	-
INSTRUCTIONAL SUPPLIES	$ 54	-	$ 54	-	$ -	-	(54)	-
HEALTH TOTAL	**$ 612**	**-**	**$ 612**	**-**	**$ 570**	**-**	**(42)**	**-**
MATH								
PROFESSIONAL SALARIES	$ 1,431,234	15.6	$ 1,260,851	13.6	$ 1,294,575	13.2	33,724	(0.4)
DEPARTMENT HEAD STIPEND	$ 6,075	-	$ 6,197	-	$ 6,391	-	194	-

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HIGH SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
DUES & SUBSCRIPTIONS	$ 450	-	$ 450	-	$ 450	-	-	-
TEXTBOOKS	$ 235	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL SUPPLIES	$ 2,381	-	$ 2,253	-	$ 1,500	-	(753)	-
CONTRACTED SERVICES	$ 1,500	-	$ 1,500	-	$ 1,032	-	(468)	-
INSTRUCTIONAL EQUIPMENT	$ -	-	$ 500	-	$ 1,730	-	1,230	-
MATH TOTAL	**$ 1,441,875**	**15.6**	**$ 1,271,751**	**13.6**	**$ 1,305,678**	**13.2**	**33,927**	**(0.4)**
PHYSICAL EDUCATION								
PROFESSIONAL SALARIES	$ 671,574	6.0	$ 578,592	5.0	$ 602,588	5.0	23,996	-
DEPARTMENT HEAD STIPEND	$ 6,075	-	$ 6,197	-	$ 6,391	-	194	-
INSTRUCTIONAL EQUIPMENT	$ 3,616	-	$ 3,643	-	$ 3,687	-	44	-
PHYSICAL EDUCATION TOTAL	**$ 681,265**	**6.0**	**$ 588,432**	**5.0**	**$ 612,666**	**5.0**	**24,234**	**-**
READING								
PROFESSIONAL SALARIES	$ 192,427	2.0	$ 201,197	2.0	$ 269,821	2.5	68,624	0.5
GENERAL SUPPLIES	$ -	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL SUPPLIES	$ -	-	$ -	-	$ -	-	-	-
DUES & SUBSCRIPTIONS	$ -	-	$ -	-	$ -	-	-	-
READING TOTAL	**$ 192,427**	**2.0**	**$ 201,197**	**2.0**	**$ 269,821**	**2.5**	**68,624**	**0.5**
SCIENCE								
PROFESSIONAL SALARIES	$ 1,418,283	14.0	$ 1,436,451	14.0	$ 1,500,273	14.0	63,822	-
DEPARTMENT HEAD STIPEND	$ 6,075	-	$ 6,197	-	$ 6,391	-	194	-
MAINTENANCE OF EQUIPMENT	$ 1,800	-	$ -	-	$ -	-	-	-
INSTRUCTIONAL EQUIPMENT	$ 29,918	-	$ 24,818	-	$ 24,650	-	(168)	-
INSTRUCTIONAL SUPPLIES	$ -	-	$ -	-	$ -	-	-	-
CONFERENCES	$ -	-	$ -	-	$ -	-	-	-
CONTRACTED SERVICES	$ 4,600	-	$ 8,400	-	$ 9,299	-	899	-
DUES & SUBSCRIPTIONS	$ 2,150	-	$ 3,550	-	$ 3,550	-	-	-
ELEMENTARY CONSUMABLES	$ -	-	$ -	-	$ -	-	-	-
SCIENCE TOTAL	**$ 1,462,826**	**14.0**	**$ 1,479,416**	**14.0**	**$ 1,544,163**	**14.0**	**64,747**	**-**

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HIGH SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
SOCIAL STUDIES								
PROFESSIONAL SALARIES	$ 1,223,015	12.0	$ 1,278,625	12.0	$ 1,336,030	12.0	57,405	-
DEPARTMENT HEAD STIPEND	$ 6,075	-	$ 6,197	-	$ 6,391	-	194	-
TEXTBOOKS	$ 4,489	-	$ 2,000	-	$ 2,120	-	120	-
GENERAL SUPPLIES	$ 1,625	-	$ 2,500	-	$ 2,430	-	(70)	-
CONTRACTED SERVICES	$ 2,200	-	$ 2,200	-	$ 2,200	-	-	-
INSTRUCTIONAL EQUIPMENT	$ 261	-	$ 150	-	$ -	-	(150)	-
DUES & SUBSCRIPTIONS	$ -	-	$ -	-	$ -	-	-	-
SOCIAL STUDIES TOTAL	**$ 1,237,665**	**12.0**	**$ 1,291,672**	**12.0**	**$ 1,349,171**	**12.0**	**57,499**	**-**
BUSINESS EDUCATION								
PROFESSIONAL SALARIES	$ 486,840	5.0	$ 526,058	6.0	$ 537,714	6.0	11,656	-
DEPARTMENT HEAD STIPEND	$ 6,075	-	$ 6,197	-	$ 6,391	-	194	-
CONFERENCES	$ -	-	$ 1,660	-	$ 1,250	-	(410)	-
TEXTBOOKS	$ 3,870	-	$ 600	-	$ 295	-	(305)	-
INSTRUCTIONAL SUPPLIES	$ 752	-	$ 0	-	$ -	-	-	-
CONTRACTED SERVICES	$ 2,000	-	$ 3,600	-	$ 4,420	-	820	-
DUES & SUBSCRIPTIONS	$ 1,020	-	$ 500	-	$ 596	-	96	-
INSTRUCTIONAL EQUIPMENT	$ -	-	$ 1,511	-	$ 1,461	-	(50)	-
BUSINESS EDUCATION TOTAL	**$ 500,557**	**5.0**	**$ 540,126**	**6.0**	**$ 552,127**	**6.0**	**12,001**	**-**
MULTIMEDIA SERVICES								
PROFESSIONAL SALARIES	$ 89,412	1.0	$ 96,878	1.0	$ 104,643	1.0	7,765	-
LIBRARY ASSISTANT	$ -	-	$ 19,293	0.5	$ 19,293	0.5	-	-
INSTRUCTIONAL SUPPLIES	$ 1,000	-	$ 1,000	-	$ 1,000	-	-	-
LIBRARY BOOKS	$ 5,000	-	$ 5,150	-	$ 5,150	-	-	-
DUES & SUBSCRIPTIONS	$ 2,125	-	$ 2,209	-	$ 2,375	-	166	-
INSTRUCTIONAL EQUIPMENT	$ -	-	$ -	-	$ -	-	-	-
MULTIMEDIA SERVICES TOTAL	**$ 97,537**	**1.0**	**$ 124,530**	**1.5**	**$ 132,461**	**1.5**	**7,931**	**-**
SCHOOL COUNSELING								
DIRECTOR OF SCHOOL COUNSELING GRADE 6-12	$ 138,860	1.0	$ 141,692	1.0	$ 145,871	1.0	4,179	-

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STOUGHTON PUBLIC SCHOOLS

HIGH SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
PROFESSIONAL SALARIES	$ 398,014	4.4	$ 512,652	5.4	$ 548,777	5.4	36,125	-
ADMINISTRATIVE ASSISTANT - 10 MOS	$ 32,585	1.0	$ 39,144	1.0	$ 40,925	1.0	1,781	-
SUMMER COUNSELORS	$ 15,000	-	$ 15,000	-	$ 25,000	-	10,000	-
INSTRUCTIONAL EQUIPMENT	$ -	-	$ -	-	$ 8,400	-	8,400	-
INSTRUCTIONAL SUPPLIES	$ 10,250	-	$ -	-	$ 1,208	-	1,208	-
CONFERENCES	$ 2,200	-	$ -	-	$ 718	-	718	-
DUES & SUBSCRIPTIONS	$ 7,570	-	$ 7,797	-	$ 3,005	-	(4,792)	-
CONTRACTED SERVICES	$ -	-	$ -	-	$ 7,587	-	7,587	-
SYSTEMWIDE INSTRUCTIONAL EQUIPMENT	$ -	-	$ -	-	$ -	-	-	-
SYSTEMWIDE INSTRUCTIONAL SUPPLIES	$ -	-	$ -	-	$ -	-	-	-
SCHOOL COUNSELING TOTAL	**$ 604,479**	**6.4**	**$ 716,285**	**7.4**	**$ 781,491**	**7.4**	**65,206**	**-**
ALTERNATIVE EDUCATION PROGRAM								
PROFESSIONAL SALARIES	$ -	-	$ 228,670	2.0	$ 238,992	2.0	10,322	-
SUMMER CURRICULUM DEVELOPMENT/TRAINING	$ -	-	$ 420	-	$ 500	-	80	-
TEXTBOOKS	$ -	-	$ 700	-	$ 800	-	100	-
DUES & SUBSCRIPTIONS	$ -	-	$ 590	-	$ 880	-	290	-
INSTRUCTIONAL EQUIPMENT	$ -	-	$ 1,700	-	$ 1,500	-	(200)	-
INSTRUCTIONAL SUPPLIES	$ -	-	$ 500	-	$ 1,140	-	640	-
CONTRACTED SERVICES	$ -	-	$ 2,000	-	$ 1,700	-	(300)	-
ALTERNATIVE EDUCATION PROGRAM TOTAL	**$ -**	**-**	**$ 234,580**	**2.0**	**$ 245,512**	**2.0**	**10,932**	**-**
PEER MEDIATION								
PROFESSIONAL SALARIES	$ 30,510	0.6	$ 31,654	0.6	$ 32,287	0.6	633	-
INSTRUCTIONAL EQUIPMENT	$ 400	-	$ 400	-	$ 400	-	-	-
INSTRUCTIONAL SUPPLIES	$ -	-	$ -	-	$ -	-	-	-
PEER MEDIATION TOTAL	**$ 30,910**	**0.6**	**$ 32,054**	**0.6**	**$ 32,687**	**0.6**	**633**	**-**
TV STUDIO								
INSTRUCTIONAL EQUIPMENT	$ 4,287	-	$ 4,272	-	$ 4,285	-	13	-
GENERAL AUDIO/VISUAL SUPPLIES	$ 485	-	$ 643	-	$ 713	-	70	-
TV STUDIO TOTAL	**$ 4,772**	**-**	**$ 4,915**	**0**	$ 4,998	**0**	**83**	**-**

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HIGH SCHOOL	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
ATHLETICS								
DIRECTOR	$ 118,450	1.0	$ 122,004	1.0	$ 125,664	1.0	3,660	-
CUSTODIAN BUILDING COVERAGE	$ 12,000	-	$ 13,000	-	$ 18,000	-	5,000	-
COACHES - PER UNIT A CONTRACT	$ 322,654	-	$ 329,107	-	$ 332,334	-	3,227	-
HOME GAME OFFICIALS	$ 16,500	-	$ 16,500	-	$ 7,500	-	(9,000)	-
MAINTENANCE EQUIPMENT	$ 8,817	-	$ 9,081	-	$ 9,300	-	219	-
OFFSITE RENTAL	$ 44,754	-	$ 55,599	-	$ 60,900	-	5,301	-
CONFERENCES	$ -	-	$ -	-	$ -	-	-	-
CONTRACTED SERVICES	$ 155,000	-	$ 78,000	-	$ 80,100	-	2,100	-
TRANSPORTATION	$ 93,136	-	$ 146,951	-	$ 140,000	-	(6,951)	-
SUPPLIES	$ 34,135	-	$ 35,159	-	$ 30,600	-	(4,559)	-
DUES & SUBSCRIPTIONS	$ 21,877	-	$ 28,745	-	$ 39,325	-	10,580	-
ATHLETICS-INSURANCE	$ -	-	$ -	-	$ -	-	-	-
MILEAGE	$ 600	-	$ 600	-	$ 600	-	-	-
ATHLETICS TOTAL	**$ 827,923**	**1.0**	**$ 834,746**	**1.0**	**$ 844,323**	**1.0**	**9,577**	**-**
HIGH SCHOOL TOTAL	**$ 12,626,910**	**121.2**	**$ 12,642,002**	**119.2**	**$ 13,398,677**	**121.3**	**756,675**	**2.1**

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DISTRICT WIDE	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
CURRICULUM - HUMANITIES								
PROFESSIONAL SALARIES	$ 131,788	1.0	$ 139,772	1.0	$ 143,951	1.0	4,179	-
PREK-5 DIRECTOR OF CURRICULUM STIPEND	$ 12,000	-	$ -	-	$ -	-	-	-
SALARIES/SUBSTITUTES	$ 8,500	-	$ -	-	$ -	-	-	-
PROFESSIONAL DEVELOPMENT STIPEND	$ 2,075	-	$ -	-	$ -	-	-	-
SUMMER CURRICULUM DEVELOPMENT & TRAINING	$ 6,000	-	$ -	-	$ -	-	-	-
CONFERENCES	$ 660	-	$ 515	-	$ -	-	(515)	-
CONTRACTED SERVICES	$ 45,000	-	$ 0	-	$ -	-	-	-
INSTRUCTIONAL SUPPLIES	$ 50,000	-	$ 30,900	-	$ 65,000	-	34,100	-
TEXTBOOKS	$ -	-	$ -	-	$ -	-	-	-
DUES & SUBSCRIPTIONS	$ 626	-	$ 515	-	$ -	-	(515)	-
INSTRUCTIONAL EQUIPMENT	$ 76,500	-	$ 51,500	-	$ 22,250	-	(29,250)	-
CURRICULUM - HUMANITIES TOTAL	**$ 333,149**	**1.0**	**$ 223,202**	**1.0**	**$ 231,201**	**1.0**	**7,999**	**-**
CURRICULUM - STEM								
PROFESSIONAL SALARIES	$ 129,264	1.0	$ 137,093	1.0	$ 141,192	1.0	4,099	-
GRADE 6-12 DIRECTOR OF CURRICULUM STIPEND	$ 8,500	-	$ -	-	$ -	-	-	-
SALARIES/SUBSTITUTES	$ 6,290	-	$ -	-	$ -	-	-	-
PROFESSIONAL DEVELOPMENT STIPEND	$ 6,355	-	$ -	-	$ -	-	-	-
SUMMER CURRICULUM DEVELOPMENT & TRAINING	$ 10,000	-	$ -	-	$ -	-	-	-
CONFERENCES	$ 4,080	-	$ 515	-	$ -	-	(515)	-
CONTRACTED SERVICES	$ 31,922	-	$ -	-	$ 2,000	-	2,000	-
INSTRUCTIONAL SUPPLIES	$ 50,000	-	$ 10,300	-	$ 15,000	-	4,700	-
TEXTBOOKS	$ -	-	$ -	-	$ 51,000	-	51,000	-
DUES & SUBSCRIPTIONS	$ 1,012	-	$ 515	-	$ -	-	(515)	-
INSTRUCTIONAL EQUIPMENT	$ 39,932	-	$ 55,620	-	$ -	-	(55,620)	-
CURRICULUM - STEM TOTAL	**$ 287,355**	**1.0**	**$ 204,043**	**1.0**	**$ 209,192**	**1.0**	**5149**	**-**
PROFESSIONAL DEVELOPMENT & CURRICULUM								
ASSISTANT SUPERINTENDENT CURRICULUM & TECHI	$ 204,432	1.0	$ 225,233	1.0	$ 156,500	1.0	(68,733)	-
DATA INTERVENTION/ESY SUPERVISOR	$ -	-	$ -	-	$ -	-	-	-
DIRECTOR OF DATA, DATA INTEGRATION AND ACCO	$ 131,788	1.0	$ 139,772	1.0	$ 143,951	1.0	4,179	-
ADMINISTRATIVE ASSISTANT	$ 87,390	1.0	$ 72,500	1.0	$ 74,313	1.0	1,813	-

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DISTRICT WIDE	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
SALARIES/SUBSTITUTES	$ 5,250	-	$ -	-	$ -	-	-	-
STIPENDS CURRICULUM TEACHER TRAINING	$ 23,486	-	$ 20,000	-	$ 23,500	-	3,500	-
CONFERENCES	$ 16,900	-	$ 15,450	-	$ 11,400	-	(4,050)	-
CONTRACTED SERVICES	$ 15,300	-	$ 105,450	-	$ -	-	(105,450)	-
COURSE REIMBURSEMENT	$ 80,000	-	$ 80,000	-	$ 80,000	-	-	-
OFFICE SUPPLIES	$ -	-	$ 103	-	500	-	397	-
INSTRUCTIONAL EQUIPMENT	$ 60,400	-	$ 26,000	-	$ 5,000	-	(21,000)	-
DUES & SUBSCRIPTIONS	$ 27,066	-	$ 27,331	-	$ 17,265	-	(10,066)	-
PROFESSIONAL DEVELOPMENT & CURRICULUM TOTA	**$ 652,012**	**3.0**	**$ 711,839**	**3.0**	**$ 512,429**	**3.0**	**(199,410)**	-
ENGLISH LANGUAGE LEARNERS								
PROFESSIONAL SALARIES	$ 257,283	2.0	$ 272,626	2.0	$ 280,651	2.0	8,025	-
HAITIAN FAMILY LIAISON	$ 13,650	0.3	$ -	-	$ -	-	-	-
SUMMER INTAKES	$ 2,000	-	$ 2,000	-	$ -	-	(2,000)	-
CONTRACTED SERVICES	$ 45,900	-	$ 47,277	-	$ 47,800	-	523	-
INSTRUCTIONAL SUPPLIES	$ 6,736	-	$ 6,938	-	$ 6,900	-	(38)	-
CONFERENCES	$ 1,326	-	$ 1,365	-	$ 1,350	-	(15)	-
INSTRUCTIONAL EQUIPMENT	$ 13,179	-	$ 13,574	-	$ 10,750	-	(2,824)	-
ELE TOTAL	**$ 340,074**	**2.3**	**$ 343,780**	**2.0**	**$ 347,451**	**2.0**	**3,671**	-
TRANSPORTATION - REGULAR DAY								
REGULAR EDUCATION BUS	$ 1,205,397	-	$ 1,218,370	-	$ 1,267,106	-	48,736	-
LATE BUS RUN	$ 197,425	-	$ 72,637	-	$ 75,541	-	2,904	-
VEHICLE SUPPLIES	$ -	-	$ -	-	$ -	-	-	-
TRANSPORTATION - REGULAR DAY TOTAL	**$ 1,402,822**	-	**$ 1,291,007**	**-**	**1,342,647**	**-**	**51,640**	**-**
HOMELESS AND FOSTER CARE TRANSPORTATION								-
HOMELESS TRANSPORTATION (MANDATED)	$ 178,620	-	$ 280,000	-	$ 285,000	-	5,000	-
FOSTER CARE TRANSPORTATION (MANDATED)	$ 6,000	-	$ 10,000	-	$ 10,800	-	800	-
HOMELESS AND FOSTER CARE TRANSPORTATION TOT	**$ 184,620**	-	**$ 290,000**	**0**	$ **295,800**	**0**	**5,800**	-

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DISTRICT WIDE	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
OPERATIONS & MAINTENANCE								
DIRECTOR OF FACILITIES AND GROUNDS	$ 102,900	1.0	$ 105,870	1.0	$ 111,209	1.0	5,339	-
ASSISTANT DIRECTOR OF FACILITIES AND GROUNDS	$ 88,693	1.0	$ 80,900	1.0	$ 80,900	1.0	-	-
ADMINISTRATIVE ASSISTANT SALARY	$ 54,886	1.0	$ -	-	$ -	-	-	-
TRANSPORTATION COORDINATOR	$ -	-	$ 75,000	1.0	$ 61,800	1.0	(13,200)	-
MAINTENANCE SALARIES	$ 241,800	4.0	$ 271,175	4.0	$ 258,159	4.0	(13,016)	-
OVERTIME	$ 10,000	-	$ 10,000	-	$ 10,000	-	-	-
CUSTODIAL SALARIES								
JONES EARLY CHILDHOOD CENTER	$ 60,778	1.0	$ 106,556	2.0	$ 111,337	2.0	4,781	-
DAWE ELEMENTARY	$ 103,168	2.0	$ 125,606	2.0	$ 178,994	2.9	53,388	0.9
GIBBONS ELEMENTARY	$ 182,271	4.0	$ 108,074	2.0	$ 60,784	1.0	(47,290)	(1.0)
HANSEN ELEMENTARY	$ 60,778	1.0	$ 116,611	2.0	$ 133,713	2.2	17,102	0.2
SOUTH ELEMENTARY	$ 56,430	1.0	$ 114,426	2.0	$ 171,109	3.0	56,683	1.0
WILKINS ELEMENTARY	$ 58,095	1.0	$ 114,045	2.0	$ 119,437	1.9	5,392	(0.1)
MIDDLE SCHOOL	$ 231,567	5.0	$ 271,489	5.0	$ 281,235	5.0	9,746	-
HIGH SCHOOL	$ 302,443	7.5	$ 330,433	6.5	$ 341,515	6.5	11,082	-
DISTRICT OFFICE	$ 84,989	2.0	$ 49,951	1.0	$ -	-	(49,951)	(1.0)
MAIL COURIER	$ 20,034	0.5	$ 21,793	0.5	$ 21,793	0.5	-	-
SECURITY	$ 10,400	0.3	$ 11,320	0.3	$ 11,320	0.3	-	-
GROUNDSKEEPER	$ 24,700	0.5	$ 24,700	0.5	$ 24,700	0.5	-	-
OVERTIME	$ 40,000	-	$ 40,000	-	$ 46,000	-	6,000	-
TOTAL FACILITIES & GROUNDS SALARIES	**$ 1,733,932**	**32.8**	**$ 1,977,949**	**32.8**	**$ 2,024,005**	**32.8**	**46,056**	**-**
CUSTODIAL								
UNIFORM RENTAL/REPAIR	$ 13,000	-	$ 11,000	-	$ 10,000	-	(1,000)	-
MATERIALS & SUPPLIES	$ 89,357	-	$ 84,128	-	$ 98,000	-	13,872	-
CUSTODIAL TOTAL	**$ 102,357**	-	**$ 95,128**	**0**	**0**	**108,000**	**0**	**12,872**	**-**
UTILITIES								
GAS	$ 500,000	-	$ 510,000	-	$ 650,000	-	140,000	-
FINANCE CHARGES	$ -	-	$ -	-	$ -	-	-	-
ELECTRICITY	$ 550,000	-	$ 560,000	-	$ 750,000	-	190,000	-

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DISTRICT WIDE	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
WATER/SEWER	$ 215,000	-	$ 220,000	-	$ 225,000	-	5,000	-
WASTE DISPOSAL	$ 80,410	-	$ 92,302	-	$ 130,000	-	37,698	-
TELEPHONE	$ 27,000	-	$ 30,000	-	$ 46,900	-	16,900	-
COMMUNICATION	$ 24,000	-	$ 26,000	-	$ 27,000	-	1,000	-
UTILITIES TOTAL	**$ 1,396,410**	**-**	**$ 1,438,302**	**-**	**$ 1,828,900**	**-**	**390,598**	**-**
MAINTENANCE OF GROUNDS								
CONTRACTED SERVICES	$ 83,300	-	$ 83,300	-	$ 83,000	-	(300)	-
GROUNDS SUPPLIES	$ 25,800	-	$ 29,073	-	$ 29,000	-	(73)	-
MAINTENANCE OF GROUNDS TOTAL	**$ 109,100**	**-**	**$ 112,373**	**-**	**$ 112,000**	**-**	**(373)**	**-**
MAINTENANCE OF BUILDINGS								
MAINTENANCE OF EQUIPMENT	$ 4,683	-	$ 5,000	-	$ 5,000	-	-	-
CONTRACTED SERVICES	$ 358,524	-	$ 369,793	-	$ 345,888	-	(23,905)	-
BLDG MATERIALS MISC	$ -	-	$ 10,000	-	$ 10,000	-	-	-
BLDG MATERIALS EQUIPMENT	$ -	-	$ -	-	$ -	-	-	-
MATERIALS & SUPPLIES	$ 245,000	-	$ 245,000	-	$ 245,000	-	-	-
EXTRAORDINARY MAINTENANCE	$ 138,121	-	$ 139,000	-	$ -	-	(139,000)	-
DUES & SUBSCRIPTIONS	$ 2,500	-	$ 2,500	-	$ 2,500	-	-	-
MILEAGE	$ 3,450	-	$ 3,450	-	$ -	-	(3,450)	-
MAINTENANCE OF BUILDINGS TOTAL	**$ 752,278**	**-**	**$ 774,743**	**-**	**$ 608,388**	**-**	(166,355)	**-**
OPERATIONS & MAINTENANCE GRAND TOTAL	**$ 4,094,077**	**32.8**	**$ 4,398,495**	**32.8**	**$ 4,681,293**	**32.8**	**282,798**	**-**
FINANCE OFFICE								
ASSISTANT SUPERINTENDENT FINANCE & OPERATIO	$ 172,525	1.0	$ 177,701	1.0	$ 183,032	1.0	5,331	-
ASSISTANT DIRECTOR OF FINANCE & OPERATIONS	$ -	-	$ -	-	$ -	-	-	-
ADMINISTRATIVE SALARIES	$ 244,766	3.5	$ 257,692	3.5	$ 260,129	3.5	2,437	-
CONFERENCES	$ 2,000	-	$ 2,000	-	$ 775	-	(1,225)	-
CONTRACTED SERVICES	$ 1,382	-	$ 1,382	-	$ 8,000	-	6,618	-
DESE AUDITS	$ 11,000	-	$ 11,000	-	$ 7,000	-	(4,000)	-
OFFICE SUPPLIES	$ 2,000	-	$ 2,000	-	$ 2,050	-	50	-

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DISTRICT WIDE	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
DUES & SUBSCRIPTIONS	$ 3,100	-	$ 3,100	-	$ 2,025	-	(1,075)	-
FINANCE OFFICE TOTAL	**$ 436,773**	**4.5**	**$ 454,875**	**4.5**	**$ 463,011**	**4.5**	**8,136**	**-**
HEALTH SERVICES								
HEALTH SERVICES SUPERVISOR	$ 112,930	1.0	$ 122,159	1.0	$ 130,828	1.0	8,669	-
SCHOOL PHYSICIAN	$ 7,500	0.1	$ 7,500	0.1	$ 7,500	0.1	-	-
SUMMER WORK	$ 15,500	-	$ 15,500	-	$ 15,000	-	(500)	-
SUBSTITUTES	$ 5,000	-	$ 5,000	-	$ 15,000	-	10,000	-
CONFERENCES	$ 1,000	-	$ 1,000	-	$ 1,000	-	-	-
MEDICAL SUPPLIES	$ 10,900	-	$ 13,000	-	$ 10,368	-	(2,632)	-
EQUIPMENT MAINTENANCE	$ -	-	$ 0	-	$ 1,200		1,200	
DUES & SUBCRIPTIONS	$ 500	-	$ 600	-	$ 2,111	-	1,511	-
FLOAT NURSE MILEAGE	$ 200	-	$ -	-	$ -	-	-	-
HEALTH SERVICES TOTAL	**$ 153,530**	**1.1**	**$ 164,759**	**1.1**	**$ 183,007**	**1.1**	**18,248**	**-**
HOME HOSPITAL TUTORING								
HOME/HOSPITAL TUTORING	$ 20,000	-	$ -	-	$ 10,000	-	10,000	-
HOME HOSPITAL TUTORING TOTAL	**$ 20,000**	**-**	**$ -**	**-**	**10,000**	**-**	**10,000**	**-**
HUMAN RESOURCES								
ASSISTANT SUPERINTENDENT HR & WELLNESS	$ 154,500	1.0	$ 159,135	1.0	$ 163,909	1.0	4,774	-
HUMAN RESOURCES SPECIALIST	$ 69,513	1.0	$ 74,882	1.0	$ 77,128	1.0	2,246	-
CONFERENCES	$ -	-	$ 1,000	-	$ 1,000	-	-	-
CONTRACTED SERVICES	$ 5,610	-	$ -	-	$ 6,000	-	6,000	-
SOFTWARE	$ 15,000	-	$ 5,950	-	$ -	-	(5,950)	-
OFFICE SUPPLIES	$ 2,500	-	$ 250	-	$ -	-	(250)	-
DUES & SUBCRIPTIONS	$ -	-	$ 2,000	-	$ 2,350	-	350	-
HUMAN RESOURCES TOTAL	**$ 247,123**	**2.0**	**$ 243,217**	**2.0**	**$ 250,387**	**2.0**	**7,170**	**-**
SCHOOL COMMITTEE								
RECORDING SECRETARY	$ 5,000	.10	$ 7,000	.10	$ 7,000	0.1	-	-
CONFERENCES	$ 3,000	-	$ 3,000	-	$ 3,000	-	-	-
ADVERTISING	$ -	-	$ 1,500	-	$ 500	-	(1,000)	-

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MATERIALS	$ -	-	$ -	-	$ -	-	-	-
DUES & SUBSCRIPTIONS	$ 8,100	-	$ 8,500	-	$ 8,500	-	-	-
LEGAL FEES - COLLECTIVE BARGAINING	$ 25,000	-	$ 25,000	-	$ 25,000	-	-	-
LEGAL FEES - GENERAL PURPOSE	$ 53,762	-	$ 40,000	-	$ 40,000	-	-	-
UNEMPLOYMENT	$ 150,000	-	$ 150,000	-	$ 150,000	-	-	-
SCHOOL COMMITTEE TOTAL	**$ 244,862**	**.10**	**$ 235,000**	**.10**	**$ 234,000**	**0.1**	**(1,000)**	**-**
PHOTO COPY LEASE MAINTENANCE								
CONTRACTED SERVICES	$ 135,000	-	$ 137,000	-	$ 106,452	-	(30,548)	-
MATERIALS & SUPPLIES	$ 9,126	-	$ 76,450	-	$ 30,000	-	(46,450)	-
PHOTO COPY LEASE MAINTENANCE TOTAL	**$ 144,126**	-	**$ 213,450**	**-**	**136,452**	**-**	**(76,998)**	**-**
POSTAGE MACHINE								
METER RENTAL	$ 3,700	-	$ 3,700	-	$ 3,800	-	100	-
POSTAGE	$ 7,724	-	$ 8,067	-	$ 15,000	-	6,933	-
POSTAGE MACHINE TOTAL	**$ 11,424**	-	**$ 11,767**	**-**	**18,800**	**-**	**7,033**	**-**
SPECIAL EDUCATION								
ADMINISTRATOR	$ 142,140	1.0	$ 152,069	1.0	$ 166,378	1.0	14,309	-
ASSISTANT ADMINISTRATOR/OOD COORDINATOR	$ 112,930	1.0	$ 122,159	1.0	$ 141,138	1.0	18,979	-
ASSISTANT ADMINISTRATOR - (PK-5)	$ 138,560	1.0	$ 137,041	1.0	$ 141,138	1.0	4,097	-
ASSISTANT ADMINISTRATOR - (6-12)	$ 137,040	1.0	$ 0	-	$ -	-	-	-
ADMINISTRATIVE ASSISTANTS	$ 172,721	3.0	$ 132,847	2.0	$ 134,401	2.0	1,554	-
PROFESSIONAL SALARIES	$ 8,006,098	84.5	$ 8,150,881	83.5	$ 8,479,467	85.0	328,586	1.5
SUMMER PROGRAMS (MANDATED PER IEPs)	$ 230,000	-	$ 280,000	-	$ 280,000	-	-	-
DEPARTMENT HEAD/LEAD TEACHER STIPEND	$ 8,995	-	$ 8,995	-	$ 8,995	-	-	-
PREK-GRADE 5 COUNSELOR LIAISON STIPEND	$ -	-	$ -	-	$ -	-	-	-
SCHOOL PSYCHOLOGIST/TEAM CHAIR	$ 852,284	8.6	$ 1,256,515	12.4	$ 1,229,109	11.4	(27,406)	(1.0)
PARAPROFESSIONAL SALARIES	$ 2,844,806	94.0	$ 3,155,962	95.5	$ 3,334,904	102.2	178,942	6.7
CONFERENCES	$ 2,500	-	$ 2,500	-	$ 1,475	-	(1,025)	-
CONTRACTED SERVICES	$ 850,000	-	$ 400,000	-	$ 496,705	-	96,705	-
CONTRACTED SERVICES/PD	$ 20,000	-	$ 20,000	-	$ 20,000	-	-	-
OFFICE SUPPLIES	$ 2,000	-	$ 2,000	-	$ 2,000	-	-	-
INSTRUCTIONAL SUPPLIES	$ 75,000	-	$ 88,000	-	$ 24,200	-	(63,800)	

FY28 BUDGET
Superintendent's Recommended Budget
School Committee Meeting 11/17/26
(prior to identifying additional cuts)

STOUGHTON PUBLIC SCHOOLS

DISTRICT WIDE	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
DUES & SUBSCRIPTIONS	$ 4,000	-	$ 4,000	-	$ 3,000	-	(1,000)	-
PSYCHOLOGICAL SUPPLIES/MATERIALS	$ 27,500	-	$ 27,500	-	$ 27,500	-	-	-
MILEAGE	$ 5,000	-	$ 1,360	-	$ -	-	(1,360)	-
SPECIAL EDUCATION TOTAL	**$ 13,631,574**	**194.1**	**$ 13,941,829**	**196.4**	**$ 14,490,410**	**203.6**	**548,581**	**7.2**
SPECIAL EDUCATION TRANSPORTATION	$							
REIMBURSEMENT/ PARENT TRAVEL	$ 5,000	-	$ 2,500	-	$ 3,000	-	500	-
TRANSPORTATION	$ 3,000,000	-	$ 3,221,950	-	$ 4,543,900	-	1,321,950	-
TRANSPORTATION TOTAL	**$ 3,005,000**	-	**$ 3,224,450**	-	**4,546,900**	-	**1,322,450**	-
PROGRAMS WITH OTHER DISTRICTS								
TUITION TO PRIVATE SCHOOLS	$ 6,084,830	-	$ 5,724,209	-	$ 5,994,168	-	269,959	-
TUITION TO COLLABORATIVES	$ 960,456	-	$ 1,956,841	-	$ 1,945,588	-	(11,253)	-
PROGRAMS WITH OTHER DISTRICTS TOTAL	**$ 7,045,286**	-	**$ 7,681,050**	-	**7,939,756**	-	**258,706**	-
SPECIAL EDUCATION GRAND TOTAL	**$ 23,681,860**	**194.1**	**$ 24,847,329**	**196.4**	**$ 26,977,066**	**203.6**	**2,129,737**	**7.2**
SUPERINTENDENT'S OFFICE								
SUPERINTENDENT	$ 245,500	1.0	$ 190,000	1.0	$ 197,676	1.0	7,676	-
COMMUNITY RELATIONS SPECIALIST	$ 90,183	1.0	$ 92,849	1.0	$ 96,175	1.0	3,326	-
ADMINISTRATIVE ASSISTANT SALARIES	$ 128,108	2.0	$ 138,533	2.0	$ 146,452	2.0	7,919	-
RESIDENCY & REGISTRATION COORDINATORS	$ 107,681	2.0	$ 65,685	1.0	$ 67,656	1.0	1,971	-
RESIDENCY & TRUANCY OFFICER	$ 18,000	1.0	$ 12,000	1.0	$ 12,000	1.0	-	-
EARLY RETIREMENT INCENTIVE/SICK BUY BACK	$ 175,000	-	$ 219,000	-	$ 250,000	-	31,000	-
STEP/LANE CLASS CHANGE	$ 200,000	-	$ 200,000	-	$ 200,000	-	-	-
SET ASIDE FOR CONTRACTUAL SALARY INCREASES	$ 285,548	-	$ 140,152	-	$ 334,179	-	194,027	-
PARAPROFESSIONAL DEGREE STIPENDS	$ 20,400	-	$ -	-	$ -	-	-	-
SECURITY TEAM STIPEND	$ -	-	$ -	-	$ -	-	-	-
CONTRACTED SERVICES	$ 180,000		$ 80,000	-	$ 40,000	-	(40,000)	-
CONFERENCES	$ 2,140	-	$ 9,000	-	$ 2,805	-	(6,195)	-
OFFICE SUPPLIES	$ 2,000	-	$ 2,500	-	$ 1,000	-	(1,500)	-
DUES & SUBCRIPTIONS	$ 3,000	-	$ 3,500	-	$ 9,860	-	6,360	-
MILEAGE - SUPERINTENDENT	$ 3,150	-	$ 1,650	-	$ 1,650	-	-	-
SUPERINTENDENT'S OFFICE TOTAL	**$ 1,460,710**	**7.0**	**$ 1,154,869**	**6.0**	**$ 1,359,453**	**6.0**	**204,584**	-

FY28 BUDGET
Superintendent's Recommended Budget
School Committee Meeting 11/17/26
(prior to identifying additional cuts)

STOUGHTON PUBLIC SCHOOLS

DISTRICT WIDE	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
TECHNOLOGY								
TECHNOLOGY DIRECTOR	$ 102,500	1.0	$ 103,968	1.0	$ 107,087	1.0	3,119	-
TECHNOLOGY COORDINATOR	$ 73,504	1.0	$ 74,263	1.0	$ 76,491	1.0	2,228	-
TECHNOLOGY INTEGRATION SPECIALIST	$ -	-	$ -	-	$ -	-	-	-
DATA SYSTEMS MANAGER	$ 87,724	1.0	$ 130,191	1.5	$ 89,000	1.0	(41,191)	(0.5)
COMPUTER TECHNICIANS	$ 156,937	3.0	$ 152,000	3.0	$ 155,750	3.0	3,750	-
OVERTIME	$ 9,500	-	$ 9,500	-	$ 9,500	-	-	-
SUMMER HELP	$ 2,500	-	$ 2,500	-	$ 2,500	-	-	-
CONFERENCES	$ 2,040	-	$ 2,040	-	$ 2,091	-	51	-
AUDIO VISUAL SUPPLIES	$ 73,861	-	$ 76,077	-	$ 77,599	-	1,522	-
COMPTECH-SOFTWARE	$ -	-	$ -	-	$ -	-	-	-
COMPTECH-INSTRUCTIONAL EQUIPMENT	$ 278,281	-	$ 329,000	-	$ 352,200	-	23,200	-
COMPUTER SOFTWARE	$ 736,120	-	$ 812,120	-	$ 875,605	-	63,485	-
CONTRACTED SERVICES	$ 2,500	-	$ 2,700	-	$ 2,754	-	54	-
INSTRUCTIONAL EQUIPMENT	$ 40,800	-	$ 42,024	-	$ 42,864	-	840	-
MILEAGE	$ 8,000	-	$ 7,764	-	$ 8,600	-	836	-
CYBER LIABILITY INSURANCE	$ 51,000	-	$ 52,530	-	$ 53,581	-	1,051	-
TECHNOLOGY TOTAL	**$ 1,625,267**	**6.0**	**$ 1,796,677**	**6.5**	**$ 1,855,622**	**6.0**	**58,945**	**(0.5)**
SYSTEM WIDE								
APPENDIX B STIPEND POSITIONS - EXTRA CURRICULA	$ 88,524	-	$ 90,294	-	$ 97,764	-	7,470	-
ELEMENTARY LIAISON STIPENDS (4)	$ 10,184		$ 10,388	-	$ 10,716	-	328	-
ELEMENTARY MATH SUPPLIES	$ -	-	$ -	-	$ -	-	-	-
UNIT B EVALUATORS PAY	$ 10,000	-	$ 10,000	-	$ 10,000	-	-	-
SYSTEM WIDE TOTAL	**$ 108,708**	**-**	**$ 110,682**	**-**	**$ 118,480**	-	**7,798**	**-**

FY28 BUDGET
Superintendent's Recommended Budget
School Committee Meeting 11/17/26
(prior to identifying additional cuts)

DISTRICT WIDE	FY26 VOTED	FY26 FTE	FY27 RECOMMENDED	FY 27 FTE	FY28 RECOMMENDED	FY28 FTE	$ INC/(DEC)	FTE INC/DEC
SUBTOTAL BUDGET	$ **72,490,255**	**632.0**	$ **74,215,266**	**627.1**	$ **78,679,267**	**635.4**	**4,464,001**	**8.3**
BUDGETED OFFSETS								
FY27 SPECIAL EDUCATION 240 IDEA GRANT (SpEd tr	$ (1,048,753)	-	$ (1,080,216)	-	$ (1,100,000)		(19,784)	-
SPECIAL EDUCATION CIRCUIT BREAKER (SpEd tuition	$ (2,134,454)	-	$ (3,000,000)	-	$ (3,000,000)		-	-
TITLE 1 GRANT (salary for 5 Interventionists & 1 new	$ (200,000)	-	$ (331,495)	-	$ (391,223)		(59,728)	-
BUILDING REVOLVING (partial sal. transp/rental coor	$ (79,586)	-	$ (80,000)	-	$ (80,000)		-	-
ATHLETIC REVOLVING OFFSET (gate receipts, team fe	$ -	-	$ (77,683)	-	$ (216,021)		(138,338)	
PRESCHOOL REVOLVING (offset to salary line)	$ (165,000)	-	$ (165,000)	-	$ (250,000)		(85,000)	-
TRANSPORTATION FEES (offset toward regular bus tr	$ (125,000)	-	$ (150,000)	-	$ (200,000)		(50,000)	
ANTICIPATED REDUCTIONS	$ -	-	$ -	-	$ (140,000)		(140,000)	
BUDGETED TURNOVER (ANTICIPATED RETIREMENT $	$ (150,000)	-	$ (85,000)	-	$ (150,000)		(65,000)	-
BUDGETED OFFSETS TOTAL	**$ (3,902,793)**	-	**$ (4,969,394)**		**$ (5,527,244)**		**(557,850)**	-
GRAND TOTAL AFTER OFFSETS FROM OTHER FUNDING SOURCES	**$ 68,587,462**	**632.0**	**$ 69,245,872**	**627.1**	**$ 73,152,023**	**635.4**	**3,906,151**	**8.3**

FY28 Unfunded Requests

11/13/26

	JUSTIFICATION	COST
SUPERINTENDENT'S PRIORITIES		
1. Arts & Letters Early Literacy Curriculum (mandated)	We will apply for, and expect to receive, a grant to cover $250,000 of this cost. We anticipate getting confirmation of an award and the amount in April 2027. We will submit this item as an article for Spring 2027 Town Meeting for either the entire amount or if we do get a grant, for the portion not covered by a grant. This is a new, mandated, early literacy curriculum imitative from the Department of Elementary and Secondary Education (DESE). In FY29 we will expand the curriculum to Middle School at an additional cost and an additional grant application to cover a portion of the secondary program. The District/Town is required to adopt a new literacy curriculum; the State offered two programs to choose from.	$335,000
2. Restore 1 Hall Monitor position at OMS	Needed position to maintain a safer environment at the Middle School	$36,400
3. Kindergarten Paraprofessionals (8)	Each position will be 19.75 hours/week (non-benefit-eligible). Each Paraprofessional will float between two classrooms. This does not fully restore all Kindergarten Paras positions that were cut in June 2026.	$123,823
DISTRICT		
Residency/Truancy Officer	The Truancy Officer hours were cut in order to make budget, however this leaves us with stopping residency checks by mid-year. Residence checks uncover multiple students each year who do not live in Stoughton, yet register as Stoughton residents with false or former residency information.	$8,000
Medicaid Stipend	This stipend would be created to have our Guidance Office track entries for the Medicaid reimbursement claims so that we capture all medical services our staff provide that may be allowable for claiming. The revenue that the Town receives each year from school claiming activities stays with the Town; the School Department does not receive any revenue. We feel this activity could increase Town revenue - amount unknown.	$3,500
CURRICULUM		
Replacement books	Funding for book replacement at the elementary schools to incentivize pleasure reading. This program exists but the materials are worn and need new/replacement.	$5,000
DAWE		
4th Grade Classroom Teacher (M3)	Currently, large class sizes in 3rd grade (3 sections) - would benefit by going to 4 sections in 4th grade	$65,097
GIBBONS		
Lunch Monitors		TBD

FY28 Unfunded Requests

HANSEN		
Full- time Specialists	Currently we have 19 homeroom classrooms and .4 or .6 specialists to support. With the increase in our classrooms, please consider full-time specialists to appropriately support the increased student population.	TBD
Assistant Principal	As our population in general and special education grows, we need to grow our administrative team	$95,000
SOUTH		
Assistant Principal	Support students needs on a full time basis, 504 coordination, assisting with MCAS and ACCESS testing, caregiver communication, documentation of incidents and state reporting	$95,000
WILKINS		
Assistant Principal	In order to be a true instructional leader, administrative support in other areas is required.	$95,000
Full- time Specialists	Request to make Music, Technology and Art teachers full time. With the addition of three TLC sections and 18 classrooms, there is a need for their support full time.	TBD
O'DONNELL MIDDLE SCHOOL		
Software - animation program	Animation program for Digital Art, scaffold from grade 6 preliminary animation in Procreate. Request is for all 3 grades (90 iPad total)	$390
New iPads	Currently iPads are about 4-5 years old and the A13 Bionic chip it currently uses is expected to be able to handle updates for another 1-2 years, where after it will no longer be able to and programs will not be able to run.	$90,000
Apple Pencils (90)	Better drawing capabilities and longevity of styluses.	$7,650
MMEA Conference for 5 staff	Targeted professional development in music education (3 days)	$1,250
LSDO Conference for 5 staff	Targeted professional development in music education on a smaller scale(1 day)	$500
Cable Machine	Expanding the fitness area in the OMS Gym for Wellness class	$3,999
Geography World Map for Classroom (3)	Geography maps are outdated and/or broken and need replacing. This could also be replaced one team classroom at a time over three years.	$1,200

FY28 Unfunded Requests

STOUGHTON HIGH SCHOOL		
Peer Mediation Trainer	This was a long-standing, budgeted item that was inadvertently cut from the budget for FY27, yet is still needed to provide the training	$1,380
Auditorium Lighting Rental	Due to the High School stage situation since it was built, the stage lights are not adequate and the Drama Department requires lighting rentals	$4,000
Bus for Competition/Fest		$1,800
Truck for Competition/Fest		$350
Lumber & Building Materials		$500
Costume Rentals		$1,000
SPECIAL EDUCATION		
3 ALC 4 Paras OMS (step 1)	Upwards of 6 students moving from 5th to 6th who require this level of support	$82,287
4 Teacher/Therapists/Psychologists	Summer Evaluation Team for PK to ensure students start receiving services by age 3.	$6,188
7 Registered Behavior Technicians (step 1)	Increased behavioral support at each elementary school, OMS and PK	$192,003
Summer SafetyCare Trainings	Proposed trainings to ensure active certifications for the FY28 school year.	$44,268
HUMAN RESOURCES		
PowerSchool HR Package	This would provide electronic tracking and streamlining of duties	$35,000
ATHLETICS 3 Assistant Coaches	For three of our larger teams that our Athletic Director feels need additional coaches	TBD
	TOTAL (not including TBD amounts)	**$1,335,585**

Date: October 29, 2026
To: Julie Miller, Superintendent
From: Ryan Augusta

RE: DECA Sponsorship/Donations

I respectfully submit the following Sponsorships and Donations for acceptance to support our DECA program at SHS.

Millennium Landscape & Design $600
George Pickering $300
Stoughton Extended Day $300
Wizard Computer $300

Thank you.

Date: October 30, 2026
To: Julie Miller, Superintendent
From: Ryan Augusta

RE: SHS Performing Arts Disney Trip April, 2028

Request

On behalf of the SHS Performing Arts Department, I'm asking the School Committee to approve an overnight performance trip to Walt Disney World in Orlando, Florida, April 17–21, 2028. I'm bringing this forward now because families would make their first deposit on November 27, 2026, and I want them to have a clear answer before they commit any money.

Why this trip matters

Our band and choir students work hard all year, and this is a chance for them to perform on a professional stage in front of a real audience. Through the Disney Imagination Campus program, each ensemble performs on the same stages Disney's own entertainers use, supported by a professional technical crew. Students are treated as honorary cast members for the day and see firsthand what it takes to be a professional performer, both on and off the stage.

This kind of experience is a meaningful way to recognize their commitment while they represent Stoughton Public Schools out of state.

The trip at a glance

- **Dates:** Monday, April 17 to Friday, April 21, 2028. April 17 is Patriots' Day, so the trip falls during April vacation week; we'll confirm against the 2027–28 calendar once it is set.
- **Students:** about 180 band and choir students.
- **Trip lead:** Sarah Mawn, Director of Performing Arts.
- **Travel company:** Music Travel Consultants (MTC), which specializes in student music travel and belongs to the National Tour Association and the Student & Youth Travel Association.
- **Schedule:** Monday travel; Tuesday stage performances and Epcot; Wednesday at Magic Kingdom; Thursday at Hollywood Studios with a private group dinner; Friday return.

Cost to families

This trip will be paid for by families and fundraising, with no cost to the district budget. The current estimate is $2,343 per student in a quad room, based on 180 travellers. That covers airfare, four hotel nights, transportation in Florida, park tickets, 12 meals, the stage

performances, evening shows and an MTC tour director. Transportation to and from Logan and lunch on departure day are not included.

The price is MTC's 2028 estimate and may shift with airfare and the final group size. To keep it manageable, families can pay over 16 months: a $200 deposit on November 27, 2026, then $150 a month through February 2028, with the balance due March 27, 2028. The deposit and the August 2027 airfare installment are non-refundable.

The department plans an active fundraising effort with two goals. The first is to cover costs outside the student price, a truck for instruments and luggage (3,000-5.000) and the SPS nurse required for out-of-state travel (3,000). The second is to bring the student price down by $500 to $1,000. Our five performing arts staff travel on complimentary spots included in the package, and parent chaperones pay their own way.

Supervision and safety

Student safety comes first on any trip, and especially one this size. Students will travel with five SHS performing arts staff, an SPS nurse, screened parent chaperones and an MTC tour director who stays with the group throughout. Every day runs on a set schedule with attendance checks at each departure, and there is a curfew every night. When we return, each student is released in person to a parent or approved adult. Families will also have the option to buy travel protection, which includes emergency medical and evacuation coverage.

Before we travel

If the Committee approves the trip, we will follow through on the following and keep the Committee updated:

- A plan to make sure cost is not a barrier for any student who wants to go, including how fundraising dollars are shared.
- A chaperone roster that meets the district's student-to-chaperone ratio, with every parent volunteer screened under district policy.
- Clear communication to families about payments, refunds and travel protection before the first deposit.
- A signed student conduct agreement and a parent information night.
- District review of the MTC agreement before it is signed.

Closing

I'm proud of the work Ms. Mawn and our performing arts students do, and I believe this trip is a strong opportunity for them. I respectfully ask for the Committee's approval. The department's cover sheet and MTC's full proposal, including the itinerary and payment schedule, are attached.

Sarah Mawn
Performing Arts Director
232 Pearl Street
Stoughton, MA 02072
(781) 344-4000 ext.1161
s_mawn@stoughtonschools.org

PERFORMING ARTS
STOUGHTON HS

Educational Performance Trip Proposal **April 17–21, 2028 | Orlando, FL**

Walt Disney World

Purpose & Educational Value

The Stoughton Performing Arts Department seeks approval for an educational performance trip to Walt Disney World, providing students with the opportunity to showcase their musical talents in a professional performance environment while representing Stoughton Public Schools.

This experience would extend learning beyond the classroom, allowing students to strengthen their musicianship, build confidence, and develop the collaboration, discipline, and responsibility essential to successful performance. Through Disney's performance opportunities, students would also gain insight into professional entertainment production and the high standards required both on and off the stage.

Beyond musical growth, this trip would foster teamwork, create lasting memories, and celebrate the dedication and accomplishments of our student performers. It represents an opportunity to enrich students' performing arts education through an authentic, meaningful, and inspiring experience.

The Stoughton Performing Arts Department respectfully requests the School Committee's consideration and approval of this proposed trip as a valuable educational opportunity for our students.

Destination: Walt Disney World, Orlando, Florida
Dates: April 17–21, 2028
Participating Department: Stoughton Performing Arts Department
Primary Focus: Student performance, musical growth, professional learning, and collaboration

Estimated Trip Costs (based on 180 students)

Students are responsible for covering their own expenses along with fundraising. We hope to do extensive fundraising in the hope to reduce student cost by $500-1000.

STUDENT COST:

- **Quad Room: $2343** (includes meals, flights, hotel, FL transportation, park tickets, stage performances, shows, luggage transport).

**does not include: transport to/from Logan and lunch on day of departure from Boston*

Additional costs (not covered by students. To be covered by fundraising):

- **Truck Rental** *(for instruments and luggage. This will reduce student cost by $100 from proposed number)* **$3000-5000**
- **1 SPS Nurse -** we must travel out of state with an SPS nurse - **$3000**
- **SHS Chaperones -** SHS Performing Arts Staff will receive Complimentary Trips (5 included)
- **Parent Chaperones/Volunteers -** will pay for their own trips

Presenting your custom designed proposal:

Stoughton HS Music Dept.

of

Stoughton, Massachusetts

Ms. Sarah Mawn, Director of Performing Arts

Your proposed trip is to:

ORLANDO, FL

Including these trip highlights:

Walt Disney World

Stage Performances

Private Group Dinner

Proposed trip date:

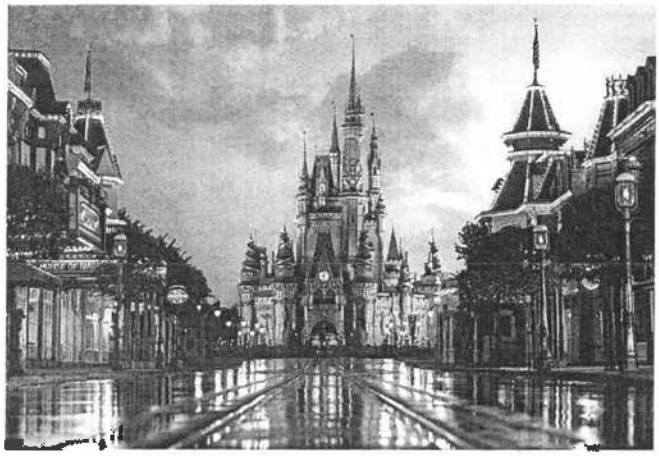
April 17 - 21, 2028

Presented by:
Kenzie Fouts
Travel Designer
kenzie.fouts@musictravel.com



MUSIC TRAVEL CONSULTANTS

www.musictravel.com



Stoughton HS Music Dept.

Stoughton, MA

April 17 - 21, 2028

Monday, April 17 — Travel Day

Baggage

Each passenger is allowed one standard-size, standard-weight checked bag. In addition, one standard carry-on and one personal item are included. The cost of excess, oversize, and overweight baggage shall be the full financial responsibility of the traveler.

Meet at BOS Airport

Meet for attendance at Boston Logan International Airport. Eat breakfast before you arrive at school or bring something to eat along the way.

Airline Check-in

Present your Compliant Photo ID (age 18 & older), and receive your boarding pass. Then, immediately go with your chaperone through TSA Security Check to the departure gate. Once at the gate, you MAY have time for restrooms and/or food.

Arrive in Orlando

Imagine the ultimate student travel destination where all of your dreams come true! A wonderland of fun and relaxation where fantasies become reality. Unlike any other place on earth, Walt Disney World® Resort in Florida provides a magical experience for students of all ages. Theme Parks with outstanding recreational opportunities, unparalleled educational adventures, unforgettable performance opportunities, senior-class celebrations, incomparable resort hotels, fabulous dining and unique shopping are all contained in a place where students are invited to join their Disney friends for the trip of a lifetime.

Load & Depart

Load the motorcoach and depart for your hotel check-in.

Hotel Check-in

Once you arrive at your hotel, unload the luggage from underneath your motorcoach. One person from each room may get the keys for your room from your Tour Director. After you have given your roommates their room keys, you may proceed to your room. Be sure to take your luggage and all of your personal items off the motorcoach.

Disney Springs

This first-class entertainment district is sure to have something that will wow you! With over 100 shops, including the largest Disney Store in the world, find classic Disney merchandise and souvenirs as well as must-have trends from some of the world's most popular brands. With more than 60 options, embark on a culinary journey sure to please palates of all ages—from world-class restaurants to casual eateries and more! And with 24 attractions, family-friendly activities, live entertainment and unforgettable late-night fun Disney Springs is a must-do!

Dinner ($25)

Funds ($25) will be added to your Jassby card towards the purchase of lunch in the area. You may check your current available balance at any time by scanning the QR code on the back of the card. Purchases larger than your current available balance will be declined and may need to be split by the merchant, if possible.

Curfew

Time to be in your room. Please set your alarm for tomorrow morning.

Lights Out!

Tuesday, April 18 — Stage Performance /Epcot

Wake-up Call (suggested)

Dress in clothing appropriate for today's activities and weather.

Breakfast at the Hotel

Breakfast will be provided at your hotel.

Meet & depart

Meet for attendance at the designated location, as determined by your Tour Director. Board the motorcoach and depart for Epcot.

Epcot

Celebrate the stories that connect people and cultures around the world in this tribute to Walt Disney's vision of an Experimental Prototype Community of Tomorrow. With four distinct areas of the park:

World Celebration allows you to connect with a global community by going back to the dawn of humanity and traveling forward on Spaceship Earth.

World Discovery encourages you to explore the wonders of science and technology. Here you can design a virtual concept vehicle and go for a high-octane, simulated drive on Test Track, or even blast off on a next-generation coaster inspired by the rockin' movie on Guardians of the Galaxy: Cosmic Rewind.

Be amazed by our incredible planet in World Nature where you can go undersea with Nemo & Friends, fly high on an adventure to famous places around the globe on Soarin' Around The World, and stroll along a lush trail to interact with water and discover its playful personality with Journey Of Water just as Moana Did!

Finally Discover different cultures across 11 countries in World Showcase. With cuisine to tempt the taste buds, films, and shops galore don't forget to have some fun on Remi's Ratatouille Adventure in France, Frozen Ever After in Norway, and sing along with Mrs. Potts in the Beauty and The Beast Sing-a-long!

Lunch in the Park ($20)

A Disney Dining Card ($110) will be provided towards the purchase of meals in the park. These dining cards are good for any Disney dining location in the parks. They are not eligible for use inside merchandise locations where food or drinks happen to be sold. Before using at Disney Springs, be sure to ask the restaurant if Disney Dining Cards are accepted as some restaurants are independently owned and operated. Suggested budget towards lunch in the park is ($20).

Band Stage Performance

"Step into the spotlight as your group takes center stage to dazzle an international audience of Disney theme park Guests for a once-in-a-lifetime performance! Participants in this amazing experience will learn what it means to be a professional performer both on and off the stage. On stage, they'll experience the excitement and magic of being a Disney performer. Off stage, they'll discover the professionalism, excellence and energy that goes into putting on a Disney theme parks show. The Disney Difference: Disney Imagination Campus Performance sets the standard by which all other performance opportunities are measured.

Discover the Disney Difference when:

Performers are treated as honorary Disney Cast Members for the day.

Your ensemble's performance is supported by a professional crew of Disney technicians and a dedicated coordinator.

Your performers are featured on some of the very same stages where world-class Disney entertainers perform".

Choir Stage Performance

"Step into the spotlight as your group takes center stage to dazzle an international audience of Disney theme park Guests for a once-in-a-lifetime performance! Participants in this amazing experience will learn what it means to be a professional performer both on and off the stage. On stage, they'll experience the excitement and magic of being a Disney performer. Off stage, they'll discover the professionalism, excellence and energy that goes into putting on a Disney theme parks show. The Disney Difference: Disney Imagination Campus Performance sets the standard by which all other performance opportunities are measured.

Discover the Disney Difference when:

Performers are treated as honorary Disney Cast Members for the day.

Your ensemble's performance is supported by a professional crew of Disney technicians and a dedicated coordinator.

Your performers are featured on some of the very same stages where world-class Disney entertainers perform".

Dinner in the Park ($25)

A Disney Dining Card ($110) will be provided towards the purchase of meals in the park. These dining cards are good for any Disney dining location in the parks. They are not eligible for use inside merchandise locations where food or drinks happen to be sold. Before using at Disney Springs, be sure to ask the restaurant if Disney Dining Cards are accepted as some restaurants are independently owned and operated. Suggested budget towards dinner in the park is ($25).

"Luminous: The Symphony of Us"

Delight in a dazzling pageant of fireworks, fountains, music and light honoring the magic of possibility. Sway to the sounds of a beautiful score—comprised of original composition and evocative selections from the Disney songbook—designed to remind us all that we are more alike than we are different.

Meet & Depart

Meet for attendance at the designated location, as determined by your Tour Director. Board the motorcoach and depart for your hotel.

Curfew

Time to be in your room. Please set your alarm for tomorrow morning.

Lights Out!

Wednesday, April 19 — Magic Kingdom

Wake-up Call (suggested)

Dress in clothing appropriate for today's activities and weather.

Breakfast at the Hotel

Breakfast will be provided at your hotel.

Meet & Depart

Meet for attendance at the designated location, as determined by your Tour Director. Board the motorcoach and depart for Magic Kingdom.

Transportation & Ticket Center

Arrive at the Disney World's Transportation & Ticket Center (TTC). Here you will pass through security and continue as a group to the Magic Kingdom by Monorail or Ferry.

Magic Kingdom

Explore lands of endless enchantment and where your fantasy becomes a reality in Magic Kingdom Park! Explore seven whimsical lands and all they have to offer such as Tomorrowland where you can experience the future that never was by hopping aboard your space shuttle in the thrilling Space Mountain, or leave the real world behind for a high-stakes race across the grid from the computerized world of "TRON: Lightcycle Run". At Magic Kingdom you'll also enjoy the most beloved and historic of Disney attractions such as "It's a Small World", "Jungle Cruise", and "Haunted Mansion". But there's so much more! Dazzling entertainment like Disney Festival of Fantasy Parade and don't forget to stick around for the nighttime fireworks spectacular! Whether you're a teen, kid, or kid at heart Magic Kingdom is quintessentially Disney!

Lunch in the Park ($20)

A Disney Dining Card ($110) will be provided towards the purchase of meals in the park. These dining cards are good for any Disney dining location in the parks. They are not eligible for use inside merchandise locations where food or drinks happen to be sold. Before using at Disney Springs, be sure to ask the restaurant if Disney Dining Cards are accepted as some restaurants are independently owned and operated. Suggested budget towards lunch in the park is ($20).

Dinner in the Park ($25)

A Disney Dining Card ($110) will be provided towards the purchase of meals in the park. These dining cards are good for any Disney dining location in the parks. They are not eligible for use inside merchandise locations where food or drinks happen to be sold. Before using at Disney Springs, be sure to ask the restaurant if Disney Dining Cards are accepted as some restaurants are independently owned and operated. Suggested budget towards dinner in the park is ($25).

"Happily Ever After"

Go on a dazzling journey of color, light and song that captures the heart, humor and heroism of many favorite Disney animated films. Watch in awe as Cinderella Castle becomes part of the story by magically transforming through amazing state-of-the art projection technology that you have to see to believe. This astounding 18-minute fireworks extravaganza uses more lights, lasers and special effects than any other fireworks spectacular in the history of Magic Kingdom park, plus a soaring score featuring contemporary versions of beloved Disney songs. Discover the magic of movies—and be inspired to find your own happily ever after!

Meet for Attendance

Meet for attendance at the designated location, as determined by your Tour Director.

Transportation & Ticket Center

Continue on the Monorail or Ferry to Disney World's Transportation & Ticket Center (TTC).

Board & Depart

Board the motorcoach and depart for your hotel.

Curfew

Time to be in your room. Please set your alarm for tomorrow morning.

Lights Out!

Thursday, April 20 — HS / Private Dinner

Wake-up Call (suggested)

Dress in clothing appropriate for today's activities and weather. If performing, remember to bring uniform/costume, instrument, and everything you'll need for the performance when you depart the hotel.

Breakfast at the Hotel

Breakfast will be provided at your hotel.

Hollywood Studios

Let the adventure of the movies begin at Disney's Hollywood Studios! Incredible excitement awaits at every turn. Whether it's down Sunset Boulevard to Zoom to an Aerosmith Concert on Rockin' Roller Coster, or hurtling up and down on a thrilling elevator ride as you enter...The Twilight Zone. Enjoy Live Shows and character entertainment like A Frozen Sing Along Celebration, or step inside a classic Mickey Mouse cartoon in Mickey and Minnie's Runaway Railway. You can even live out your very own Toy Story by exploring Toy Story Land and enjoying attractions such as Slinky Dog Dash, Alien Swirling Saucers, and more! Finally, journey to a galaxy far, far, away in Star Wars: Galaxy's Edge. Here in this completely immersive land you can pilot the Millennium Falcon, join the resistance on a daring mission, build your own lightsaber or droid, and run into some of your favorite characters from the Star Wars Franchise. No matter what your favorite movie is, you're the star here at Disney's Hollywood Studios!

Meet & Depart

Meet for attendance at the designated location, as determined by your Tour Director. Board the motorcoach and depart for Hollywood Studios.

Lunch in the Park ($20)

A Disney Dining Card ($110) will be provided towards the purchase of meals in the park. These dining cards are good for any Disney dining location in the parks. They are not eligible for use inside merchandise locations where food or drinks happen to be sold. Before using at Disney Springs, be sure to ask the restaurant if Disney Dining Cards are accepted as some restaurants are independently owned and operated. Suggested budget towards lunch in the park is ($20).

Private Dinner

A private dinner will be provided this evening in Epcot for the group!

"Fantasmic!"

Experience the fun, fancy and fears of everybody's favorite heroic mouse as he battles the forces that turn his vibrant dreams into a vivid nightmare. Mickey faces off against Disney villains in a lavish spectacular of dancing water, dramatic music, breathtaking animation, lasers, fireworks and surprises. (Double-check show time upon arrival in the park.)

Meet & Depart

Meet for attendance at the designated location, as determined by your Tour Director. Board the motorcoach and depart for your hotel.

Curfew

Time to be in your room. Please set your alarm for tomorrow morning.

Lights Out!

Friday, April 21 — Return Travel Day

Wake-up Call (suggested)

Dress in clothing appropriate for today's activities and weather.

Breakfast at the Hotel

Breakfast will be provided at your hotel.

Check-out

Check-out of your room by packing everything up and leaving your key card in your room. Then, load your luggage onto your motorcoach, and prepare for departure.

Board & Depart

Board the motorcoach and depart for Orlando International Airport.

Airline Check-in

Present your Compliant Photo ID (age 18 & older), and receive your boarding pass. Then, immediately go with your chaperone through TSA Security Check to the departure gate. Once at the gate, you MAY have time for restrooms and/or food.

Lunch at the Airport ($15)

Funds ($15) will be added to your Jassby card towards the purchase of lunch at the airport. You may check your current available balance at any time by scanning the QR code on the back of the card. Purchases larger than your current available balance will be declined and may need to be split by the merchant, if possible.

Arrive Home!

Arrive home at the end of a memorable tour!

Important: Before you depart the airport, it's mandatory that you, and one of the adults taking you home, request in person to be released from the group by your Group Leader. Welcome home after a great tour!

TOUR CONDITIONS

Stoughton HS Music Dept.

Stoughton, Massachusetts
to:

Orlando, FL

Walt Disney World
Stage Performances
Private Group Dinner

April 17 - 21, 2028

Trip Price per Person

- 5 Complimentary Trips included in Single Occupancy. $800 airfare estimate is included, to be updated. 2028 Pricing is ESTIMATED.

Passengers	210	180	190	200
Quad	$2288	$2343	$2323	$2305
Triple	$2367	$2421	$2401	$2383
Twin	$2524	$2578	$2558	$2540
Single	$2995	$3049	$3029	$3011

IMPORTANT NOTE: The above trip prices are based on hotel room occupancy and the total number of travelers and may vary depending on group size when prorated costs, such as motor coach, etc., are affected. Tour prices in this proposal are based on tariffs in effect as of September 11, 2026 and are subject to change. These trip prices were developed for individuals traveling with your group, as a group, on the trip described in this proposed itinerary.

Inclusions

- Music Travel Consultants tour director throughout
- Roundtrip Motorcoach Transportation via chartered coaches
- Tolls, Taxes and Daily Maintenance Fees for Driver(s)
- Roundtrip economy class, non-refundable air transportation between home area and destination (if applicable).
- (4) nights Hotel Accommodations per the itinerary
- (12) Meals included; they will be a variety of buffet, fast food, plated and/or pre-selected menus per the itinerary. For variety and convenience, money will occasionally be given in lieu of a pre-determined restaurant.
- All Sightseeing & Special Events per the itinerary
- Entrance Fees where necessary
- Taxes and Gratuities - As required for all included features
- Gratuities to Driver(s) and Local Guide(s) as necessary
- Trip Departure Briefing (if applicable)
- Customized Tour Itinerary & Baggage Tags
- All Operations & Planning Charges

Exclusions

Passport fees; baggage handling at airports & hotels; excess baggage charges; forwarding of baggage; items or services of a personal nature such as snacks, laundry, room service, telephone calls, pay TV, movies, cables, souvenirs or the like; gratuities to travel directors; any items or services not mentioned specifically in tour conditions.

Payment Schedule

Payment	Amount	Due Date
Non-refundable deposit	$200.00	November 27, 2026
Installment	$150.00	January 27, 2027
Installment	$150.00	February 27, 2027
Installment	$150.00	March 27, 2027
Installment	$150.00	April 27, 2027
Installment	$150.00	May 27, 2027
Installment	$150.00	June 27, 2027
Installment	$150.00	July 27, 2027
Inst. (+Airfare Non-refundable)	$150.00	August 27, 2027
Installment	$150.00	September 27, 2027
Installment	$150.00	October 27, 2027
Installment	$150.00	November 27, 2027
Installment	$150.00	January 27, 2028
Installment	$150.00	February 27, 2028
Final Payment	Balance	March 27, 2028

Cancellation Information

"Cancellation" is defined as any change made to the passenger list after the last day to cancel prior to trip departure day. Cancellation must be made under the traveler's account at TripAccount.com by clicking the, "Cancel a Traveler" link on traveler's/payer's welcome page dashboard OR by e-mail or written communication to MTC®. With the exception of non-refundable deposits/payments, if cancellation is received before the last day to cancel prior to trip departure day, money returned by suppliers is refundable. Cancellations received after the cancellation deadline prior to trip departure day are non-refundable, unless a paying substitute traveler takes the place of the cancelled traveler. If the trip includes airfare, cancellation and/or substitution policies may vary, depending on the airline, date of ticketing and group contract. Please contact MTC® for additional information. Travelers desiring travel and cancellation insurance may find it from a provider of their choice.

Tour Operator Responsibility

MTC® acts only as an agent in providing means of transportation or other services. All tickets are issued and all other services are offered or provided subject to any and all terms and conditions, under which such means of transportation or other services are offered or provided. The issuance and acceptance of such services shall be deemed to be consent to the further condition that MTC® shall not be or become liable or responsible in any way in connection with such means of transportation or in connection with other services, or for any loss, injury or damage to or in respect of any person or property howsoever caused or arising, even if such loss, injury or damage arises, in whole or in part, as a result of alleged negligent acts or omissions of Music Travel Consultants. The airlines, trains, motor coaches and ships concerned are not to be held responsible for any act, omission or event during the time passengers are not aboard the airline, train, motor coach or ship. MTC® reserves the right to alter the itinerary. Any extra charges arising from such change must be met by the passenger. MTC® reserves the right to cancel the tour or to remove any passenger from the tour; its sole liability in such instance being the refund of all monies paid to it for unused services. By acceptance of tour membership, Passenger agrees to the foregoing and also agrees that MTC® shall not become liable or responsible for loss, damage, injury or inconvenience to Passenger and to their possessions caused by or resulting from occurrences, negligent or otherwise, due to the malfunction or breakdown of machinery or equipment, strikes or labor disputes, acts of God, war or civil strife, acts of governments or civil authorities, disease, delays, fire, theft, weather, itinerary changes or cancellation of services or default by suppliers, even if such loss, injury or damage arises, in whole or in part, as a result of alleged negligent acts or omissions of Music Travel Consultants LLC.

WHY CHOOSE MUSIC TRAVEL CONSULTANTS?

Founded in 1987 by music advocates, Music Travel Consultants specializes exclusively in student group travel arrangements for middle school, high school and collegiate bands, choirs, and orchestras. Now led by award-winning music teachers, we focus on meeting the needs and exceeding the expectations of students, teaching staff, parents and administrators in each group we serve. High quality trips and extraordinary personal service are the hallmarks upon which we've built our reputation. Our staff takes the time to understand your needs and concerns. MUSIC GROUP TRAVEL is OUR business. We know MUSIC . . . musicians, music educators, music directors and arts advocates comprise our staff. We know GROUPS . . . we've focused exclusively on group trips since day one. And we know TRAVEL . . . our staff has vast travel knowledge and travel experience in every popular music group destination around the globe. Our commitment is to give your group an educational and once in a lifetime travel experience.

Learn more about MTC here: www.musictravel.com/introduction

THE TRIP ACCOUNT APP

A travel app for the finest performing ensembles in the world.



Music Travel Consultants introduces the Trip Account App, free to all travelers. Music directors, staff, chaperones and students can use this secure, information-packed, versatile app during their trip. The App features real-time trip schedule updates so everyone knows where to go and when to be there. The App also provides instantaneous group messaging because communication is key to a successful trip and invaluable in an emergency. Travelers can use the app to securely send messages and upload photos with access by only members of their group. The Trip Account App is full of music director tools which easily record contacts, create lists of all kinds and assigns chaperones. To stay organized, assistants, staff and boosters may be granted access at the director's discretion. The Trip Account App frees the director's time and provides staff, chaperones, students and all other travelers a convenient, easy and secure way to enjoy the trip and all it offers!

You can find out more about the Trip Account App at: www.musictravel.com/app



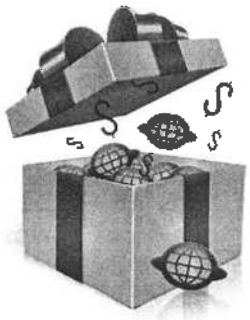
DEDICATED TOUR DIRECTORS

One of the integral parts of a successful Music Travel Consultants trip is having dedicated and committed Tour Directors by your side throughout your journey. From a group's first steps out the door until they return safely home, if the unpredictable happens, rest assured that your MTC Tour Director will use extensive training and management skills to find a solution as quickly as possible. Want to know more about the importance of having a dedicated MTC Tour Director at your side on your next trip?

Learn more at: www.musictravel.com/mtc-tour-directors.html

GIFT LINK

Safe and secure contributions to assist in covering the cost of your trip.



A trip to any destination can be expensive. Spending a few weeks overseas is an even larger financial investment. But don't forget these wise words: Travel is the only thing you can spend money on that will make you richer!

At Music Travel Consultants, we realize that you are investing family resources to send your students and sometimes yourself on your next trip. We work diligently to offer a safe and rewarding experience worthy of this financial sacrifice. To that end, we are proud to present Gift Link.

Gift Link allows you to efficiently contact family and friends that are invested in your musical journey. Be it a trip to Indianapolis for Grand Nationals, a tour of D.C. during the Cherry Blossom Festival or a multi-week tour the includes an international flight, the Eiffel Tower, Normandy and Disneyland Paris, this personal fundraising option transfers 100% of your collected financial gifts directly into your trip account. Gift Link is a perfect suggestion for birthday or holidays. Our simple, automated process of sending an email describing your upcoming adventure allows your biggest supporters a quick and easy way to provide you with the gift of travel.

Find out more at: www.musictravel.com/gift-link

THE MTC FAMILY OF BRANDS

Since 1987, Music Travel Consultants, led by accomplished music educators, has become the first choice for student performance group travel by providing industry-leading, on-line services and customer-based support. Focused on creating custom trips that provide relevant, memorable and rewarding student travel experiences, Indianapolis-based MTC successfully partners with directors and administration, designing travel to destinations within the United States and around the globe. With more than 165 years combined travel expertise earned in over 68 countries, Music Travel Consultants anticipates group needs and delivers an amazing travel experience.

In today's world, nothing is more important that our children's education. To strengthen educational values, learning must be experienced in person. With over a century of in the classroom and out in the world tach experience, Educational Destinations is supremely equipped to connect student the world. The educational process will be enhanced by accomplished educators and a travel team by your side from the planning process to your return home. Our solutions reduce liability for both school and trip organizers while our curriculum allows the teacher to educate.

Musicians Abroad catapulted off an already amazing student experience provided by Ambassadors of Music, to one that fits the nature of today's international travel demands. Rather than offer the same itinerary to every state or regional group biannually, Musicians Abroad uses the power of MTC's extensive international travel knowledge to customize plans that fit each ensemble and their students. Two inaugural trips debuted in the summer of 2023 with several additional tours planned for upcoming years.

Designing tours for all types of school groups, Bennett Travel consistently offers the best quality at an affordable rate. Superb service and attention to detail has been their hallmark since 2008. The company, based in Michigan, was founded by Jeffrey Bennett after he completed a successful 30-year career as Director of Bands/Orchestras in North Branch, Kentwood, and Harbor Springs, Michigan. Since his retirement, he has been dedicating his knowledge, energy and expertise to organizing customized tours for school groups. Bennett Travel partnered with Music Travel Consultants in 2021.

ASSOCIATIONS

We are pleased to be members of the following prestigious and respected travel associations in an ongoing effort to provide the absolute best student group travel service possible.

The MTC Family of Brands is proud to be a Disney Parks Recognized Youth Travel Planner. We were also selected to be a part of the Walt Disney World Resort/Disneyland Resort Youth Travel Planner Symposium.

We are pleased to be Disney Broadway's Preferred Travel Planner. Disney Theatrical Productions Limited (DTP), also known as Disney on Broadway, is the flagship stage play and musical production company of the Disney Theatrical Group, a subsidiary of The Walt Disney Studios, a major business unit of The Walt Disney Company.

The MTC Family of Brands is proud to be an official Universal Orlando Preferred Youth Travel Planner. Universal Orlando Resort™ is proud to partner with select vendors that provide superior service and quality products for the ultimate theme park and resort hotel experience.

Music Travel Consultants is pleased to be the Official Student Travel Partner of Music for All and Bands of America. Music for All is one of the largest and most influential national music education organizations in support of active music-making. Music for All is unique in that it combines programming at a national level with awareness campaigns, research and advocacy. Bands of America, the nation's leading presenter of music events for high school band students, champions a mission to create and provide "positively life-changing" experiences for students, teachers, parents and communities.

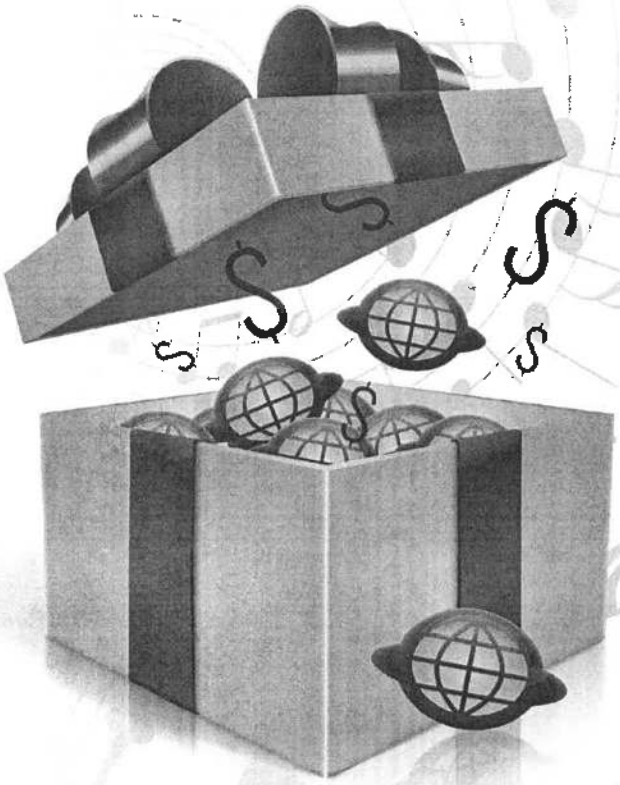
The MTC Family of Brands is proud to be Winter Guard International's Preferred Travel Partner. WGI Sport of the Arts is the world's premier organization producing indoor color guard, percussion and winds competitions. As a non-profit youth organization, WGI also serves as the governing body for the indoor color guard, percussion and winds activities. It is called the Sport of the Arts because it brings music to life through performance in a competitive format. Even with over 40 years of history, the sport continues to evolve and grow.

MEMBERSHIPS

Providing students with educational and unforgettable experiences is an effort that goes beyond The MTC Family of Brands. We are surrounded by world-class programs and partners that support our vision and we support each other. Below are a portion of additional organizations with which we are proud partner.

A feature of TRIP ACCOUNT®

With Millions already raised, use this Standard-Setting Personal Fundraising Tool for your next trip.



GiftLink

Safe and secure contributions to assist in covering the cost of your trip.

Gift Link allows travelers to efficiently contact family and friends that are invested in their travel journey. Our personal fundraising option transfers 100% of collected financial gifts directly into your trip account, providing you with the gift of travel.

MUSIC TRAVEL CONSULTANTS®

Learn more at:
www.musictravel.com/gift-link



MTC Family of Brands

TRAVEL PROTECTION PLAN

PROTECT YOUR TRAVEL INVESTMENT & YOURSELF!

With battleface, all services are provided by our subsidiary Robin Assist, including customer service, claims and non-insurance emergency assistance.

THE MTC FAMILY OF BRANDS PROTECTION PLAN OFFERS A FULL RANGE OF BENEFITS INCLUDING AN OPTIONAL CANCEL FOR ANY REASON BENEFIT

- Trip Cancellation
- Optional Cancel for Any Reason*
- Trip Interruption
- Trip Delay
- Baggage & Personal Effects
- Baggage Delay
- Missed Connection
- Emergency Accident & Sickness Medical and Dental
- Medical Evacuation and Repatriation of Remains
- Political or Security Evacuation and Natural Disaster Evacuation

* Not available to residents of NY. Conditions, purchase requirements and extra cost apply. See the plan document for details.

Battleface customers may also enjoy an additional range of benefits such as non-insurance 24/7 emergency travel assistance, and coverage available for pre-existing medical conditions (Plan terms and conditions apply). Coverage and maximum amounts may vary and may not be available in all states.

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TRAVEL PROTECTION FOR STUDENTS!

BENEFIT	MAXIMUM BENEFIT AMOUNT
Trip Cancellation	100% of trip cost
Trip Interruption	125% of trip cost
Trip Delay	$2,000 || $150 per day || 6 hr minimum
Missed Connection	$500 || 3 hr minimum
Baggage & Personal Effects	$1,000 || $250 per item
Baggage Delay	$250 per day || 24 hr minimum
Political or Security Evacuation and Natural Disaster Evacuation	$150,000
Emergency Accident & Sickness Medical and Dental Expense	$100,000
Dental Expense sublimit	$750 per trip || $0 deductible
Medical Evacuation and Repatriation of Remains	$500,000
Optional Cancel for Any Reason	75% of trip cost*

* Not available to residents of NY. Conditions, purchase requirements and extra cost apply. See plan document for details.

Important Note:
This flyer summarizes plans including travel insurance underwritten by United States Fire Insurance Company ("USF"), NAIC #21113, a Delaware insurer with its principal office in Morristown, New Jersey. USF is authorized in all states and DC. Plans may also include travel assistance services not provided by USF, but by Robin Assist LLC (in CA: battleface Insurance Services LLC DBA Robin Assist). For full details and pricing, contact: battleface Insurance Services LLC, 800 N High Street, Columbus, OH 43215, Phone 855 998-2928, email address usa@battleface.com. Coverage and availability can vary depending on where you live. Insurance coverages in each plan have specific terms, limits, and exclusions—including for pre-existing medical conditions. The Travel Retailer may not be licensed and may be paid for offering this insurance. They can provide general information about the coverage and price, but can't answer detailed questions or evaluate your current insurance. Purchasing travel insurance is not required to buy other products or services from the Travel Retailer. California Department of Insurance: 800-927-4357, California license number 0M75381. Non-insurance assistance services are provided by Robin Assist LLC (in CA: battleface Insurance Services LLC dba Robin Assist)

Rated Excellent
Trustpilot

MUSIC TRAVEL · EDUCATIONAL DESTINATIONS · MORNINGSIDE ABROAD · Bennett Travel

powered by battleface

For details about the plan,
Click or scan the QR code

LETTER OF INTENT

Music Travel Consultants
5348 Vermont Street, Suite 200
Indianapolis, IN 46224
Phone: 317.637.0837
www.musictravel.com

This Letter of Intent appoints Music Travel Consultants as the sole agent for all transportation, sleeping arrangements, food functions, entertainments activities, and tour arrangements in connection with the tour proposal for Stoughton High School Music Dept., April 17 - April 21, 2028, to Orlando, FL dated September 11, 2026. All services outlined in that itinerary and tour conditions become part of this agreement.

Stoughton High School Music Dept. agrees to timely compliance with the payment schedule as outlined in the proposal, and further warrants that it will promote the trip to its membership so as to achieve the level of tour member participation specified in the tour proposal. It warrants that it understands that the tour pricing is based on the number of participants stated in the proposal, and it understands that the prices may change up or down with decreases or increases in the number of participants.

In the event that the proposed services cannot be provided due to cancellation or unavailability of said services, Music Travel Consultants reserves the right to make substitutions of features of equal value and similar quality, per its Tour Operator's Responsibility clause, printed below.

> Tour prices are based on a specifically proposed number of tour participants, in conjunction with tariffs in effect as of September 11, 2026, and they are subject to change. (See TOUR CONDITIONS page of proposal)
>
> Written cancellations by individual tour members are refundable under the criteria set-forth in the paragraph entitled CANCELLATION INFORMATION on the proposal's TOUR CONDITIONS page.

Music Travel Consultants is insured and abides by the standards of business conduct of National Tour Association (NTA) and Student & Youth Travel Association (SYTA). Personal life, injury, cancellation and property insurance is available to individual tour members through Music Travel Consultants at an additional charge.

Both copies of this Letter of Intent are to be signed and dated by both parties. One copy is to be retained by each. This Letter of Intent, along with attachments described above, consists of the total agreement between Music Travel Consultants and Stoughton High School Music Dept..

FOR Music Travel Consultants:

_____ Date: _____

Position:

_____

FOR Stoughton High School Music Dept.:

_____ Date: _____

Position:

_____

MTC® acts only as an agent in providing means of transportation or other services. All tickets are issued and all other services are offered or provided subject to any and all terms and conditions under which such means of transportation or other services are offered or provided. The issuance and acceptance of such services shall be deemed to be consent to the further condition that MTC® shall not be or become liable or responsible in any way in connection with such means of transportation or in connection with other services, or for any loss, injury or damage to or in respect of any person or property howsoever caused or arising, even if such loss,injury or damage arises, in whole or in part, as a result of alleged negligent acts or omissions of Music Travel Consultants. The airlines, trains, motor coaches and ships concerned are not to be held responsible for any act, omission or event during the time passengers are not aboard the airline, train, motor coach or ship. MTC® reserves the right to alter the itinerary. Any extra charges arising from such change must be met by the Passenger. MTC® reserves the right to cancel the tour or to remove any Passenger from the tour; its sole liability in such instance being the refund of all monies paid to it for unused services. By acceptance of tour membership, Passenger agrees to the foregoing and also agrees that MTC® shall not become liable or responsible for loss, damage, injury or inconvenience to Passenger and to his/her possessions caused by or resulting from occurrences, negligent or otherwise, due to the malfunction or breakdown of machinery or equipment, strikes or labor disputes, acts of God, war or civil strife, acts of Governments or Civil Authorities, disease, delays, fire, theft, weather, itinerary changes or cancellation of services or default by suppliers, even if such loss, injury or damage arises, in whole or in part, as a result of alleged negligent acts or omissions of Music Travel Consultants LLC.

Date: October 26, 2026
To: Julie Miller, Superintendent
From: Ryan Augusta

RE: Dorm Glow Co. Scholarship

I respectfully submit the following scholarship for acceptance.
Heaven Rowell is a SHS alumnus and founder of Dorm Glow Co. She is offering to support a graduating senior who is looking to pursue higher education at a Historically Black College or University and a path in entrepreneurship.

The award would be a one-time amount of $1500 to one graduating senior.
The scholarship would be awarded to a graduating SHS senior attending an HBCU and enrolling in the college/university's school of business or a business program with a demonstrated interest in entrepreneurship (e.g. a business plan, startup experience, or entrepreneurship club involvement). The application from Ms. Rowell is attached to this memo.

Thank you.

Heaven Rowell

2251 Sherman Ave NW

Washington, D.C. 20001

(202) 345-1338

hrowell108@gmail.com

September 16, 2026

Juliette A. Miller, M.Ed., C.A.G.S.

Principal, Stoughton High School

232 Pearl Street

Stoughton, Massachusetts 02072

Dear Principal Miller,

I am writing to propose a new scholarship at Stoughton High School: the Dorm Glow Co. Scholarship. As a proud SHS alumna and founder of Dorm Glow Co., I would like to support a graduating senior who is pursuing both higher education at a Historically Black College or University (HBCU) and a path in entrepreneurship. Below is the information required to bring this scholarship to the School Committee for approval.

1. Scholarship Name

Dorm Glow Co. Scholarship

2. Award Amount and Number of Recipients

A one-time award of $1,500 to one (1) graduating senior.

3. Eligibility Criteria

This scholarship is awarded to a graduating Stoughton High School senior who will be attending an HBCU and enrolling in that university's business school or business program, with a demonstrated interest in entrepreneurship (e.g., a business plan, startup experience, or entrepreneurship club involvement).

An essay is required as part of the application. Essay topic:

"Describe a business idea you would want to pursue, and why an HBCU business program is the right place to develop it."

4. Recipient Selection

I will personally select the recipient from the pool of applicants.

5. Financial Reimbursement Procedure

I will reimburse the recipient directly; no disbursement from the district is required.

6. Interest on Funds

Not applicable — this is a one-time award rather than a multi-year lump-sum fund.

7. Discontinuation of Funds

Not applicable — this is a one-time, single-year award. Should I offer this scholarship again in future years, I will follow the district's continuing-scholarship process.

8. Donor Contact Information

Heaven Rowell

2251 Sherman Ave NW, Washington, D.C. 20001

(202) 345-1338

hrowell108@gmail.com

Thank you for considering this scholarship. I would be honored to support a fellow Stoughton High School graduate on their journey into entrepreneurship and higher education at an HBCU. Please let me know if any additional information is needed before this is submitted to the School Committee for approval.

Sincerely,

Heaven Rowell

STOUGHTON PUBLIC SCHOOLS

31 PIERCE STREET
STOUGHTON, MA 02072
www.stoughtonschools.org

MEMORANDUM

TO: Stoughton School Committee

FROM: Heidi Perkins, Assistant Superintendent of Finance & Operations

DATE: October 19, 2026

RE: FY26 Revolving Fund balances
Vote to reauthorize Student Activities

Re: Student Activities

We request that the School Committee waive the policy on closing out Class funds and allow those funds to remain in the Class accounts until such time as we recommend they be closed out. The funds are not town or school funds, they are considered student funds and should be moved to "class of xxxx" bank accounts under the class federal tax identification number upon graduation. We have been working on finding contact information for class officers and have been successful for some classes. These funds are typically used for reunions for the class and we'd like to keep working to find the rightful custodians of the Class funds.

We also request that School Committee vote the annual authorization of the Student Activities on the attached listing. Annual authorization is not required but is a recommended best practice.

Re: Revolving Funds

The second attachment is the annual report of revolving fund balances. Revolving funds are generally fee-based revenue which may include participation fees, gate fees at games, tickets for performances, test fees for discretionary academic tests, facility rentals and tuition as well as some other minor revenue. In addition, we have insurance claims from time to time which is spent on the cost of fixing or replacing the items that make up the basis of the claim.

STOUGHTON PUBLIC SCHOOLS
REVOLVING FUNDS REPORT
AS OF 6/30/26

FUND CODE	ACCOUNT TITLE	6/30/26 BALANCE per Munis Budget Reports	6/30/26 BALANCE per Balance Sheets	DESCRIPTION/USES
0400	School Lunch*	$ 2,266,579	$ 2,931,473	This account is funded by State and Federal meal reimbursements, and in the past few years, additional funding we received due to the State's Free School Meals funding. The free meal program increased participation across the State and also prevented the long-standing financial issue of unpaid student lunch balances having to be charged off to our operating budget each June. Since 2015 when Munis was set up, none of the revenue from any source increased the budget as it should have and as it did in all other accounts. At our request last year to the Town Finance Dept. that setting in Munis was changed. We also requested that the budget be updated to reflect what was on the balance sheet as cash on hand (which is reconciled monthly by the Treasurer) and is the actual amount available. This then showed we had more than 2million dollars in the Food Service account, all of which due to the Free School Lunch program and the increased meal counts we submitted for reimbursement. We are not allowed to keep a large balance so Heidi Perkins has discussed with DESE, and also reported on our Profit/Loss statement to DESE, that we had hired a kitchen designer at Ms. Perkins' suggestion last Spring to look at the spaces, the aging equipment, workflow and ergonomics, safety, codes, etc. The designer/architect walked through with then Director Guy Koppe and Asst. Supt. of Finance & Operations Heid Perkins and listened to the kitchen managers about what they need. He also looked at anything relative to safety and codes, as well as DESE requirements such as "offer versus serve". The balance in the account "cannot exceed three months of average operating expenses" and unfortunately with Munis not having an accurate budget for years the ability to have accurate numbers and spend the funds was not readily accessible. In the end this was probably best for the kitchen upgrades as the designer will provide us with the equipment choices and cut sheets based on his measurements of the spaces and what will fit within a professional design and layout, rather than a hodge podge of equipment replacements with little forethought. We will start ordering equipment within 30-60 days for some locations. The majority will be spent at the Middle School on major equipment upgrades, shelving, a generator, (our primary refrigerated and frozen storage location) to prevent food losses when we have a power outage, and we had repairs done recently and more to be done to walk-in coolers (MS cooler went off-line 2 weeks ago). We also will have s sink moved, replace the washer/dryer at one location, and other needed repairs. Ms. Perkins and Mr. Jose Raposo, our new Director of Food Services, are working jointly with the designer and Ms. Perkins will continue to be the District contact working with DESE to make sure all expenses are eligible for using the funds. Anything we cannot do this year will be kept on a list for when additional funds become available. The designer Ms. Perkins hired is John Sousa from Crabtree & McGrath, who Ms. Perkins had hired in the past in Watertown, and coincidentally is the designer the general contractor hired for the new elementary school. Mr. Sousa designs many school kitchens in Massachusetts and is a well-known name and figure in this specific design area. *A budget amendment has been requested to Town Hall to true up the budget to the balance sheet.
0401	Lost Books*	$ 4,651	$ (12,599)	This account is funded by fees charged to students for lost books and damaged technology. The current balance is only for damaged technology and will be used for a parts order in October 2026. We have to research when since 2015 this account went awry from budget to balance sheet and have this fixed.
0402	Athletic/Activities	$ 416,021	$ 416,021	The funds are used for uniforms and equipment as well as other materials for the programs. Athletic "gate" fees are deposited into this account and the Athletics program depends on these funds annually to pay the costs of running the program. Gate fees for FY26 ran approximately 50% lower than FY25 per our Athletic Director as attendance was down. Our Director shared that this was similar to what other districts experienced. We budgeted 87k from this Fund to balance out FY27 budget and will use at least 100k (possible more) as an offset for the FY28 budget. We would like to preserve 100-150k in the account at all times to cover equipment and uniform replacement. In addition, if gate fees remain at 50% level as they were in FY26, this funding source will not keep up.
0403	Evening School	$ 27,076	$ 27,076	Tuition payments fund the Director, an Administrative Assistant, Security person and teachers as well as supplies. This Fund had been running in the red for several years and in FY26, due to raising tuition fees, and better collection policies we are now in the black.
0404	Summer School	$ 13,833	$ 13,833	Tuition payments are collected for this program. We pay a Director and teachers from the Fund. We also purchase supplies and pay of portion of one of our software programs from the proceeds.
0405	Facility Rental	$ 191,685	$ 191,685	We pay a portion of the salary for the Rental Coordinator, and the .5 fte Groundskeeper salary from this Fund. We are permitted to use funds toward building and grounds expenses that will serve the District and that will also benefit renters. The portion for salaries is a budgeted offset.
0406	Transportation	$ 268,216	$ 268,216	We budget fees as an offset to the budget for regular AM and PM yellow bus routes (not for Late Buses). This balance includes the majority of the fees paid toward the current year bus costs (fees are a budgeted offset).
0407	Pre-K Tuition*	$ 357,117	$ 373,517	Costs for this program are borne 100% by our Special Education Operating Budget as this is a mandated and growing program based on the increased special education numbers at this age level. We are required to balance the student ratio of special education and non-special education students, and are permitted to charge a fee to the non-special education students to help offset the costs of this mandated program. We budget the use of these funds as an operating budget offset. A budget amendment will be made to true up the budget v. balance sheet.
0408	Insurance Recovery*	$ -	$ (1,221)	No funds on account at this time as far as budget report. We do not know why the balance sheet is negative nor how many years ago that occurred.
0409	Circuit Breaker	$ 4,602,068	$ 1,904,539	Ms. Perkins is researching this account back to 2015 and has gotten the payment history from DESE from that time. That was already something that she was looking into before the town hired a consultant a year or so ago who did something in Munis that made many of the multi-year fund balances (revolving, grants, etc.) in all departments go wildly off. The Town Finance Dept. has been working with Tyler (Munis) support staff to try to reverse the problem caused by the consultant and was told as recently as this week that even Tyler can not fix the issue. Ms. Perkins will be tackling the Circuit Breaker account and sending up a budget entry after the reconciliation back to 2015 is completed and then to address the Munis consultant issue. At this time we suggest that 1m be considered the carryover amount until we get the recon work done. This work will be done on the coming months. Ms. Perkins will leave a note in the files for those in the office in the future to know what happened. The Town is doing the same they said.

STOUGHTON PUBLIC SCHOOLS

Policy ACL - INTERACTING WITH LAW ENFORCEMENT OFFICERS ENGAGED IN CIVIL LAW ENFORCEMENT

The Stoughton Public Schools recognizes the importance of all students being known and valued, and strives to promote a safe, inclusive, and welcoming learning environment for all students. All students have a right to a free public education regardless of race, color, sex, gender identity, religion, national origin, immigration or citizenship status, disability, or sexual orientation.

Within the Commonwealth of Massachusetts, except as required by state or federal law or as required for the Commonwealth or its subdivisions to administer a state or federally supported or funded program, civil arrests for civil law enforcement, including federal immigration enforcement, are not allowed on school grounds during school hours, student drop off and pick up windows, before- and after-school programming and school-sponsored events without a Judicial Warrant or Judicial Order.

The Superintendent shall develop and implement procedures consistent with guidance issued by the Governor's Office, the Executive Office of Education, and/or the Department of Elementary and Secondary Education.

The procedures shall be implemented, wherever applicable, in alignment with District Emergency Operations Plans, Medical and Behavioral Health Emergency Response Plans, and the School Resource Officer Memorandum of Understanding.

These procedures will be designed in accordance with the guidance provided and promote schools that are safe and accessible for students, staff and residents, and shall include, but not be limited to:

1. Identifying and designating a senior administrator to serve as the individual responsible for having primary contact with law enforcement agents engaged in civil law enforcement for the school system and the central point of contact for schools on interactions with civil law enforcement;

2. Identifying and designating a senior administrator at each school to serve as the individuals responsible for having primary contact with law enforcement agents engaged in civil law enforcement who arrive on site at the school or request information about students, employees, or other persons affiliated with the school;

3. Procedures for contacting the school district's attorney;

4. Procedures for contacting the senior administrator at the school and the district office in the event law enforcement agents engaged in civil law enforcement arrive on school

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grounds or request information about students, employees, or other persons affiliated with the school;

5. Procedures for documenting all interactions with law enforcement agents engaged in civil law enforcement while on school grounds;

6. Procedures for notifying a student's parents or guardian, or the student directly if the student is 18 years or older or emancipated, if a law enforcement agent engaged in civil law enforcement requests access to a student or student's information for any civil law enforcement purpose;

7. Procedures following the confirmation of law enforcement agents engaged in civil law enforcement on school grounds, including notifying parents and guardians, teachers, administrators, and school personnel;

8. Procedures to confirm and update students' emergency contacts, with allowance for more than one person to be listed, and alternative caregiver plans; and

9. A plan to share these procedures with students and families on the school district's website.

Once adopted, this policy and the accompanying procedures shall constitute the written emergency response plan required by the PROTECT Act.

CROSS REFS.: EBC, EMERGENCY PLANS
ECA, BUILDINGS AND GROUNDS SECURITY
ECAF, SECURITY CAMERAS IN SCHOOLS
JIH, SEARCHES AND INTERROGATIONS
JRA, STUDENT RECORDS
KI, VISITORS TO THE SCHOOLS
KLG, RELATIONS WITH POLICE AUTHORITIES

LEGAL REFS.: PROTECT Act, August 2026

STOUGHTON SCHOOL COMMITTEE

31 PIERCE STREET
STOUGHTON, MA 02072
781-344-4000 Ext. 51232

TO: School Committee Members

FR: Chris Shannon

DT: October 13, 2026

RE: PAC – Meeting Summary of 11/5/26

Auditors Report For FY26

Laura Stone from Cbiz presented the FY26 external audit. She reported that all records are in clean order. She stated it was a clean opinion and no modifications are needed. Ms. Stone proceeded to go through the highlights of the audit. The final version will be presented in December after the Member Town Fund is distributed and can be reflected in the final version to upload to the state auditor's office.

Member Town Credit

Educational Collaboratives are allowed to keep up to 25% of their annual budget in a savings called Cumulative Surplus. In order to keep the account below the 25%, the Board of Directors voted to issue $190,600 of surplus back to member towns. The formula used is based on how much the member districts paid in tuition during the FY26 school and is broken down as follows (you can mention what only your district received or all of them):

Duxbury - $10,815
Halifax - $0 (no elementary students – any middle/high goes to Silver Lake)
Kingston - $0 (no elementary students – any middle/high goes to Silver Lake)
Marshfield - $13,660
Middleborough - $24,911
Plymouth - $51,254
Plympton - $5,603 (only elementary student amount – middle/high goes to Silver Lake)
Silver Lake - $38,200
Stoughton - $27,505
Whitman-Hanson - $18,652

Amended FY27 Budget

The Board of Directors approved an amended budget which was slightly lower than the original budget approved in May. This is routine to do every fall once PAC sees what the actual enrollment is vs. projecting in the spring. The new FY27 budget is $10,938,279.59.

Policy SubCommittee

The Board of Directors reviewed and revised all the policies in the 5000 section of the policy manual which governs students. Over the past year, the Board of Directors reviewed and amended all PAC Policies to ensure they are up-to-date with DESE, state, and federal laws and regulations.

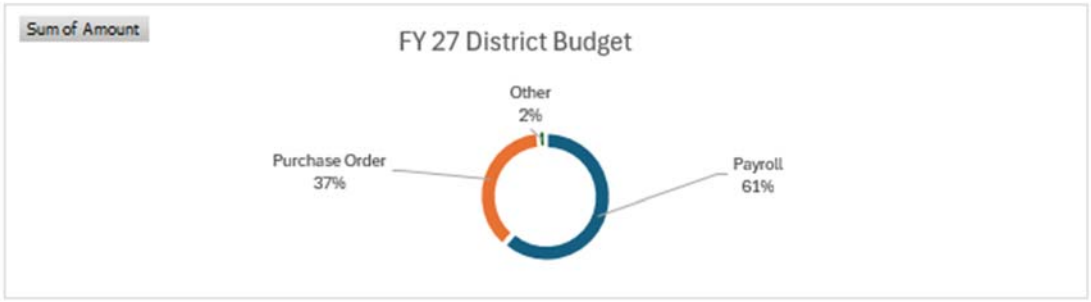
Executive Director Search

Dr. Dympna Thomas announced her retirement in October to be effective August 2027. The Board agreed to establish an Executive Director Search Committee and post the position in mid-November. It is anticipated that the posting will close in early 2027 with initial interviews with finalists to be conducted in January and February and a final candidate selection by the Board of Directors to occur in early Spring 2027 for a July 1, 2027 start. This will allow for a one month overlap for the Executive Directors.

For inclusion in the School Committee meeting agenda of Nov 17, 2026 (for the record):
The warrants have been reviewed and approved by Jillian Distefano. They are submitted here for the record.

All warrants are available for review by the full School Committee.

Date	Warrant #	Warrant Classification	Amount	Notes
10/29/2026	2708	Payroll	$2,169,464.13	Reviewed by Jillian Distefano
10/29/2026	27-17S	Purchase Order	$666,171.41	Reviewed by Jillian Distefano
10/28/2026	SHS-SA	Student Activities	$4,035.31	Reviewed by Jillian Distefano
11/12/2026	27-19S	Purchase Order	$674,375.89	Reviewed by Jillian Distefano
11/6/2026	SHS-SA	Student Activities	$3,036.17	Reviewed by Jillian Distefano
11/12/2026	2709	Payroll	$2,198,367.01	Reviewed by Jillian Distefano
11/7/2026	27-18S	Purchase Order	$617,776.86	Reviewed by Jillian Distefano
FY27 Budget	$69,245,872.00	Remaining Balance	$46,056,542.97	



MEETING MINUTES OF THE
STOUGHTON SCHOOL COMMITTEE MEETING
October 27, 2026

Regular meeting of the Stoughton School Committee held on Tuesday, October 27, 2026, at 6:00 p.m., in District Office, 31 Pierce Street, Stoughton, Massachusetts.

PRESENT: Ms. Jillian Distefano, Vice-Chair, Dr. Jenn Sears, Dr. Charlene Hollins,

ABSENT: Ms. Chris Shannon, Chair; Ms. Karen Powers

ALSO PRESENT – ADMINISTRATION: Ms. Juliette Miller, Superintendent; Jonathan D. Ford, Assistant Superintendent of Curriculum and Instruction; Heidi Perkins, Assistant Superintendent of Finance and Operations; Matthew Colantonio, Assistant Superintendent of Human Resources and Wellness

ALSO IN ATTENDANCE: Maureen Anderson, Rob Cancellieri, Jake Dore, Nick Stellitano

MEETING TO ORDER: Chair Chris Shannon opened the meeting at 6:00 p.m.

Executive Session
At 6:03 p.m. Dr. Jenn Sears made the motion, and it was seconded by Dr. Charlene Collins to convene in Executive Session Pursuant to MGL Chapter 30A, Section 22(a), for the purpose of reviewing and approving Executive Session minutes of the October 13, 2026 Executive Session meeting. The vote was unanimous. The meeting will reconvene in open session. Minutes of the Executive Session are separate in accordance and compliance with Ch. 303 of the Acts of 1975, which permits the votes, and proceedings in Executive Session may be kept private as long as privacy will serve the purpose for which the Executive Session was called.

Regular meeting reconvened at 6:15 p.m.

Pledge of Allegiance

1. **Public Comment**

No one signed up

2. **Student Council Advisory Representative**

Student Council Advisory representative was not able to attend.

3. **School Committee Communications**

4. **MassCUE AI & Elementary Presentation Highlights (Rob Cancellieri & Jake Dore)**

5. **Dillinger Redistricting Presentation**

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6. **New Business**
    a. **End of School Year FY26 Report (Heidi Perkins)**
    b. **FY27 Quarterly Financial Report (Heidi Perkins)**
    c. **FY28 Salary Increases (Heidi Perkins)**
    d. **Reauthorize Stoughton Public Schools Revolving Accounts (Heidi Perkins)**

MOTION: by Dr. Jenn Sears to reauthorize Stoughton Public Schools Revolving accounts.
SECOND: by Dr. Charlene Hollins.
ROLL CALL: Ms. Karen Powers – not present.
Ms. Jillian Distefano – yes.
Ms. Chris Shannon – not present.
Dr. Charlene Hollins – yes.
Dr. Jenn Sears – yes.

MOTION: by Dr. Jenn Sears to not take in money from class accounts until further advised.
SECOND: by Dr. Charlene Hollins.
ROLL CALL: Ms. Karen Powers – not present.
Ms. Jillian Distefano – yes.
Ms. Chris Shannon – not present.
Dr. Charlene Hollins – yes.
Dr. Jenn Sears – yes.

    e. **Stoughton Youth Lacrosse -Turf Field Waiver Request (Juliette Miller)**

MOTION: by Dr. Jenn Sears to approve to the Stoughton Youth Lacrosse Turf Field waiver request.
SECOND: by Dr. Charlene Hollins.
ROLL CALL: Ms. Karen Powers – not present.
Ms. Jillian Distefano – yes.
Ms. Chris Shannon – not present.
Dr. Charlene Hollins – yes.
Dr. Jenn Sears – yes.

7. **Old Business**
    a. **MASC Annual Delegate Assembly (Jillian Distefano)**

MOTION: by Dr. Jenn Sears to appoint Dr. Charlene Hollins as the Stoughton School Committee delegate for the MASC.
SECOND: by Ms. Jillian Distefano.
ROLL CALL: Ms. Karen Powers – not present.
Ms. Jillian Distefano – yes.
Ms. Chris Shannon – not present.
Dr. Charlene Hollins – yes.
Dr. Jenn Sears – yes.

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b. MASC Delegation Resolutions

i. Resolution 1: Safe Zones (Designate a safe zone in accordance with the state's PROTECT act)

MOTION: by Dr. Jenn Sears for the Stoughton Public School's assembly delegate to vote on this resolution pending clarifying questions.
SECOND: by Dr. Charlene Hollins.
ROLL CALL: Ms. Karen Powers – not present.
Ms. Jillian Distefano – yes.
Ms. Chris Shannon – not present.
Dr. Charlene Hollins – yes.
Dr. Jenn Sears – yes.

ii. Resolution 2: Vocational/Technical Representation on the MA State Board of Elementary and Secondary Education

iii. Resolution 3: Vocational/Technical Representation on the MA State Building Authority Board

iv. Resolution 4: Regarding Clarification of Seclusion Standards within Emergency Behavioral Response Procedures

v. Resolution 5: Allowing Regional School Committees to Access Special Education Reserve Funds by a Majority Vote of the School Committee.

MOTION: by Dr. Jenn Sears to approve the Stoughton Public School's assembly delegate to vote yes for the five resolutions pending clarification questions.
SECOND: by Dr. Charlene Hollins.
ROLL CALL: Ms. Karen Powers – not present.
Ms. Jillian Distefano – yes.
Ms. Chris Shannon – not present.
Dr. Charlene Hollins – yes.
Dr. Jenn Sears – yes.

vi. Reauthorization of Previously Approved Resolutions

1. **Regarding Investigations and Recommendations for the Transportation Bidding Procedures.**
2. **Full, Stable Funding for METCO**
3. **Massachusetts School Building Authority Assistance Programs**

MOTION: by Dr. Jenn Sears for the Stoughton Public School's assembly delegate to vote yes on the 3 previously approved resolutions.
SECOND: by Dr. Charlene Hollins.
ROLL CALL: Ms. Karen Powers – not present.
Ms. Jillian Distefano – yes.
Ms. Chris Shannon – not present.
Dr. Charlene Hollins – yes.
Dr. Jenn Sears – yes.

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8. **Superintendent Reports and Recommendations**
    a. **Student Confidentiality**
    b. **Capital Planning**
    c. **Coffee and Conversation: Transportation Recap**
    d. **Annual Thanksgiving Football Game: Fenway Park on November 24th at 8:00pm**

9. **School Committee Member Reports and Updates**
    a. **Budget Subcommittee**

    b. **Committee FY27 Priority UP**
        i. **Multi-Year Financial Forecasting Process**
        ii. **Equitable Access to Rigorous, Relevant & Diverse Academic & Career Pathways**

    c. **Elementary School Building Committee**
        i. **Elementary School Building Project Dashboard**
        ii. **Live Project Web Camera**
    d. **Pilgrim Area Collaborative**
    e. **Policy Subcommittee**
        i. **Interacting with Law Enforcement Officers Engaged in Civil Law Enforcement**

MOTION: by Dr. Charlene Hollins to approve the Protect Act policy as written for Stoughton Public Schools.
SECOND: by Dr. Jenn Sears.
ROLL CALL: Ms. Karen Powers – not present.
Ms. Jillian Distefano – yes.
Ms. Chris Shannon – not present.
Dr. Charlene Hollins – yes.
Dr. Jenn Sears – yes.

    f. **Redistricting Committee**
    g. **School Committee Communications**
        i. **The Stoughton Parents of Performing Students (POPS) have invited the School Committee to the U.S. Bands of New England Championship competition being held at Stoughton High School on Saturday, October 31**
    h. **Stoughton Equal Opportunity Committee**
    i. **Wellness Committee**
    j. **Other Committees and Announcements**

10. **Warrants**

The warrants were entered into the record.

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11. Acceptance of Minutes:

a. October 13, 2026

MOTION: by Dr. Jenn Sears to approve the October 13, 2026 Regular Meeting minutes as written.

SECOND: by Dr. Charlene Hollins

ROLL CALL: Ms. Karen Powers – not present.
Ms. Jillian Distefano – yes.
Ms. Chris Shannon – not present.
Dr. Charlene Hollins – yes.
Dr. Jenn Sears – yes.

12. Adjourn

At 8:16 p.m., Dr. Charlene Hollins made the motion to adjourn and it was seconded Dr. Jenn Sears.

ROLL CALL: Ms. Karen Powers – not present.
Ms. Jillian Distefano – yes.
Ms. Chris Shannon – not present.
Dr. Charlene Hollins – yes.
Dr. Jenn Sears – yes.

List of Documents:

a. How AI is Changing Elementary Education and How to Make It Work for You presentation
b. Dillinger Report
c. Quarterly Financial Report – 4th Quarter and Final FY26
d. Quarterly Financial Report – 1st Quarter FY27
e. Projected Staffing Cost Increase FY28 over FY27 as of 10/22/2026
f. FY26 Revolving Fund Balances: Vote to reauthorize student activities
g. Stoughton Youth Lacrosse Turf Field Waiver Request
h. Report of the Resolutions Committee
i. Policy ACL – Interacting with Law Enforcement Officers Engaged in Civil Law Enforcement
j. Warrants
k. Meeting Minutes:
    1. October 13, 2026

NEXT MEETING

Next Regular Meeting – November 10, 2026

Respectfully submitted, Nicole Douglas, Recording Secretary

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