

**Adopted Budget for
Date Adopted by Board:**

**WINNSBORO ISD
August 15, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$6,155,900
5800	State Program Revenues	\$11,348,900
5900	Federal Revenue	\$195,000
	Total Revenues	\$17,699,800

Expenditures:		
11	Instruction	\$9,347,377
12	Instructional Resources, Media Services	\$178,331
13	Curriculum Development & Staff Development	\$89,331
21	Instructional Leadership	\$383,934
23	School Leadership	\$950,312
31	Guidance & Counseling, Evaluation	\$379,613
32	Social Work Services	\$0
33	Health Services	\$155,853
34	Student Transportation	\$600,167
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$1,068,999
41	General Administration	\$911,715
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$2,259,083
52	Security and Monitoring	\$189,864
53	Data Processing	\$262,181
61	Community Service	\$0
71	Debt Service	\$291,540
81	Facilities Acquisition and Construction	\$350,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$30,500
93	Payments to Fiscal Agents for Shared Service Arrangements	\$250,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$17,699,800
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code.'