

ROCHESTER SCHOOL BOARD MEETING
JAMES W. FOLEY COMMUNITY CENTER
150 WAKEFIELD STREET
AUGUST 13, 2026
6:00 PM



ORDER OF OPERATIONS

A. Call to Order

B. Roll Call

C. Pledge of Allegiance

D. Reading of Records

- a. Approval of the minutes of the July 9, 2026 Full School Board Meeting

E. Report of the Superintendent

- a. Committee Overview
- b. Consolidation Discussion
- c. Trustees of the Trust Fund

F. Public Comment

While the Board both recognizes and respects the right to free speech enshrined in the First Amendment to our Constitution, the Board wishes to make all speakers aware that statements made at public comment, depending on their content, are not immune from potential civil or criminal liabilities.

G. Standing Committee Reports

a. Governance Committee

- i. *July meeting cancelled - no action was taken*

b. Teaching, Learning & Student Supports Committee

- i. *July meeting cancelled - no action was taken*

c. Operations Committee

- i. Review of the August 6, 2026 Operations Committee meeting.
No Board action required

d. Finance Committee

- i. Review of the August 6, 2026 Finance Committee meeting.
- ii. The Finance Committee recommends the Board approve the following resignations:
 - Carson Holmes Paraeducator - Gonic
 - Vineivy Rodriguez Caba Custodian - SHS
 - Cassandra Tallant Special Education Teacher - SFS*
 - Jennifer Cyr Reading Specialist - ERS*
 - Kelly Bonsell Paraeducator - ERS
 - Rachel Breault Grade 3 - CSS*

- iii. The Finance Committee recommends the Board approve the following nominations:
- | | |
|---------------------|------------------------------------|
| • Meredith Vail | Guidance - McC |
| • Alicia Watkinson | RBT |
| • Rosario Linck | Paraeducator - SFS |
| • Lisa Clark | Art - RMS |
| • Brycen Catania | SS - RMS (pending cert) |
| • Bryanna Bagley | RBT |
| • Kyla Kinney | RBT |
| • Cathy Hutchins | 2nd Cook/ Cashier - CSS |
| • Rachael Lavigne | Social Worker - BCA (pending cert) |
| • Bryan Hayward | Special Education - SFS |
| • Eryn Aubin | Administrative Assistant - BCA |
| • Amy Stanwick | Social Studies - SHS |
| • Kaiden Allen | PE (Long Term Sub) OYC - McC |
| • Sandra Blanchette | Food Service PT - ERS |
| • Julia Carr | Grade 1 - CSS (OYC, 2nd Year) |
| • Bailey Pavlot | Kindergarten (OYC) |
| • Nicholas Sullivan | Assistant Principal - RMS |
| • Cara McNevich | Reading Specialist - ERS |
- iv. The Finance Committee recommends the Board approve the following stipends:
- | | |
|--------------------|----------------------------------|
| • Ron Goodwin | Band Director – SHS |
| • Taylor Trudeau | Band – Elementary |
| • Jonathan Trudeau | Band – Elementary |
| • Maggie O'Neill | Chorus – RMS |
| • Kenny Mazige | Boys Varsity Soccer (Head Coach) |
- v. The Finance Committee recommends the Board approve the consolidation of Cash CIP funds in the amount of \$500,000.
- vi. The Finance Committee recommends the Board approve the MS 26 Proposed Budget Form.
- vii. The Finance Committee recommends the Board approve the employee wellness bid submitted by Athletic Instinct in the amount of \$30,000
- viii. The Finance Committee recommends that the Board approve moving existing funds in MSMS clubs and activities to support other clubs and activities at existing schools.
- ix. The Finance Committee recommends the Board approve using JUUL funds for student-centered programming in the amount of \$97,800.

H. NH Legislative Bills

I. Additional Public Comment

J. Other

- a. Lunch/Recess Monitor – Title I funded
- b. Crotched Mountain Fund - Kids Anchor Partnership Award

K. Non-Public Session

RSA 91-A:3, II(a) the dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.

L. Adjournment

DRAFT

**ROCHESTER SCHOOL BOARD MEETING
ROCHESTER CITY HALL
CITY COUNCIL CHAMBERS
31 WAKEFIELD STREET
JULY 9, 2026
6:00 PM**



Members Present: Matt Pappas, Lisa Carlberg, Anne Grassie, Samantha Smith, Nick Bellows, Katherine Anderson, Sue Horne, Shauni McGowan, Jerry Gregoire, Samantha Battis, Sam Oliver
Members Absent: Erik White, Kelli Campbell
SAU Staff Present: Sherri Nichols, Shannon Vitas

Call to Order

Chair Matt Pappas called the meeting to order at 6:00 p.m. A roll call was conducted, followed by the Pledge of Allegiance.

Reading of the Record

Nick Bellows moved, seconded by Anne Grassie, to approve the minutes of the Full Board meeting on June 11, 2026. Motion carried unanimously.

Report of the Assistant Superintendent

The Assistant Superintendent provided an update on summer learning programs, curriculum development, K–12 Pathfinder work, proficiency-based grading scale and upcoming professional learning activities including administrative and Board retreats in July and New Teacher Orientation.

Public Comment

None.

Governance Committee

The following policies were presented for first reading:

- KAC - Volunteers in Schools
- BCA - School Board Member Ethics
- BDDC - Agenda Prep and Dissemination
- DAF - Administration of Federal Grants
- KB - Title 1 Family & Community Engagement
- JFABD - McKinney-Vento Allowable and Disallowable Supports
- JFARD-A - Education of Homeless Children and Youth

Jerry Gregoire moved, seconded by Sam Oliver, to approve the following policies as amended. Motion carried unanimously.

- BDG - School Attorney
- KBC - News Media
- IK - Earning of High School Credit/Achievement of Competencies
- IKF - High School Graduation
- IHBI - Alternative Learning Plans / Alternative Programs
- IHBH - Extended Learning Opportunities (ELO)
- IMBA - Remote Learning
- IMBD - High School Credit for 7th/8th Grade Coursework

- JLCF - Wellness
- JECC - Student Transfer Process

Shauni McGowan moved, seconded by Samantha Smith, to rescind the following policies. Motion carried unanimously.

- ILBAA - High School Competency Assessments
- IMBC - Alternative Credit Options
- IKFA - Early Graduation
- IKA - Eighth Grade Algebra Grading

Teaching, Learning & Student Supports Committee

Samantha Smith moved, seconded by Sam Oliver, to approve the Board Certified Behavior Analyst (BCBA) position description. Motion carried unanimously.

Operations Committee

The Operations Committee reported that there were no actionable items requiring Board approval.

Finance Committee

Nick Bellows moved, seconded by Katherine Anderson, to approve the grant funded McKinney Vento stipend as presented. Motion carried unanimously.

Matt Pappas moved, seconded by Anne Grassie, to approve the following resignations. Motion carried unanimously.

- | | |
|--------------------------|--------------------------------|
| • Samantha Lancey | Grade 3 - MSMS (EOY) |
| • Bryar Tipton | Music - SHS |
| • Donna Aube | Foodservice - ERS |
| • Kimberly Swenson | Foodservice - CSS |
| • George Gauthier | Custodian - McC |
| • Jennie Lovasco | Special Education - RMS |
| • Krista Brown | Administrative Assistant - SHS |
| • Claire Turnbull | Grade 4 - MSMS |
| • Ariana Ragonese | Guidance - SHS |
| • Emma Shaw | Grade 2 - MSMS |
| • Kelleigh Killingsworth | SS - RMS |

Matt Pappas moved, seconded by Nick Bellows, to approve the following nominations. Motion carried unanimously.

- | | |
|---------------------|--------------------------------------|
| • Mikhail Ozols | Grade 4 - Gonic |
| • Michayla Meehan | Grade 2 - CSS |
| • Bonnie Noury | Nurse - Itinerant |
| • Natalie Saccoccia | OT - ESY Only |
| • Andre Van Coesant | Math - SHS - 50% |
| • Kelsey Ryckman | BCBA |
| • Tracy Marr | RBT |
| • Vicky York | RBT |
| • Destinee Baptiste | RBT |
| • Melissa Marini | RBT |
| • Hannah Jacobs | Heath Occ/ First Responders UA - RMS |
| • Megan Moore | Grade 8 English - RMS |

- Nicole Truax Dentistry - CTE/SHS
- Kate de Geofroy Grade 5 Teacher - McClelland
- Katalyna Bussiere Para - RMS
- Shanon Remick Payroll
- Huyen Blakely Grade 7 Math - RMS
- Monica Baribeau Special Education - RMS
- Heather Pelletier Grade 3 - ERS
- Shane LaRoche Grade 7 SS - RMS

Matt Pappas moved, seconded by Katherine Anderson, to approve the following stipends. Motion carried 10-1. ABSTAIN: Samantha Smith

- Tim Mucher Basketball, Varsity (B) - Head Coach
- Jon Billings Basketball, Varsity (B) Asst.
- Kyle Dube Basketball, JV (B) - Head Coach
- Aaric Adams Basketball, Freshman (B) - Head Coach
- Phoebe Downer Basketball, Varsity (G) - Head Coach
- Joe Smith Soccer, Varsity (B) Head Coach
- Dan Bastien Soccer, Varsity (G) Head Coach
- Eric Diamond Band RMS

Matt Pappas moved, seconded by Nick Bellows, to approve the following ESY nominations. Motion carried unanimously.

- Barbara Aubert Paraeducator Coordinator
- Erin Southard Paraeducator

Addendum

Matt Pappas moved, seconded by Katherine Anderson, to approve the following nominations. Motion carried 10-1. ABSTAIN: Jerry Gregoire.

- Madison Harmon Grade 2 - ERS
- Kathryn Gregoire Journalism - RMS (Pending Cert)

Additional Public Comment

None

Other

Board members discussed the possible formation of a school screen-time task force and requested an update regarding NELMS.

Non-Public Session

Matt Pappas moved, second by Jerry Gregoire to enter into non public session at 6:49 PM under the following: RSA 91-A:3,II(a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted. RSA 91-A:3, II(e) consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against the public body or any subdivision thereof, or by or against any member thereof because of his or her membership in such public body, until the claim or litigation has been fully adjudicated or otherwise settled and RSA 91-A:3, II(k) consideration by a school board of entering into a student or pupil tuition contract authorized by RSA

194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general public or the school district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.

Roll Call

YES: Matt Pappas, Lisa Carlberg, Anne Grassie, Samantha Smith, Nick Bellows, Katherine Anderson, Sue Horne, Shauni McGowan, Jerry Gregoire, Samantha Battis, Sam Oliver

NO: None

Motion carried unanimously.

Public Session

Katherine Anderson moved, seconded by Anne Grassie, to return to public session at 7:20 pm.

Motion carried unanimously.

Sam Oliver moved, seconded by Samantha Smith, to approve the para educator contract as presented. Motion carried unanimously.

Shauni McGowan moved, seconded by Katherine Anderson, to approve the AFSCME contract with two mutually agreed upon corrections. Motion carried unanimously.

Jerry Gregoire moved, seconded by Sam Oliver, to accept the Business Administrator coverage plan as presented. Motion carried unanimously.

Adjournment

Katherine Anderson moved, seconded by Sam Oliver to adjourn the full board meeting at 7:25 pm.

Motion carried unanimously.

DRAFT

**ROCHESTER SCHOOL BOARD
OPERATIONS COMMITTEE MINUTES
JAMES W. FOLEY COMMUNITY CENTER
SCHOOL DISTRICT BOARDROOM
150 WAKEFIELD STREET
AUGUST 6, 2026
6:00 PM**



Committee Members Present: Anne Grassie, Nick Bellows, Samantha Battis, Katherine Anderson, Sue Horne, Matt Pappas, Rusty Keefe, Josephine Koe

Committee Members Absent: None

School Board Members Present: Sam Oliver, Samantha Smith, Shauni McGowan,

SAU Administration & Staff Present: Jared Fulgoni, Katy Keough, David Rychlik, Shannon Vitas

Call to Order

Chair Anne Grassie called the meeting to order at 6:00 PM. Roll call was taken with a quorum present followed by the Pledge of Allegiance.

Reading of the Records

Matt Pappas moved, seconded by Nick Bellows, to approve the minutes of the July 6, 2026 Operations Committee meeting. Motion carried unanimously.

Public Comment

Mary Gould, President of the SHS football Mothers Club, addressed the committee regarding the construction of the concession stand.

Facilities Report

Administration provided an update on summer facilities projects. Phase I of the Sports Complex is nearing completion, with work transitioning to Phase II. Districtwide landscaping and grounds improvements are ongoing, including maintenance and enhancements to school entrances, athletic fields, and green spaces.

The Gonic Renovation Project remains on schedule and within budget, and the Maple School Closure Project is nearing completion.

The Facilities Department reported 199 work orders for the month. Staff are averaging approximately seven completed work orders per day.

SHS Sports Complex Update

Administration provided an update on the Sports Complex concession facilities and Phase II project scope. Plans to renovate the baseball press box, address ADA compliance, and incorporate concession operations were moved from Phase I to Phase II due to funding limitations. Administration reported that approximately \$1.5 million is available for Phase II and that the project team is prioritizing improvements within the available budget.

Phase II priorities include ADA accessibility improvements from the Recreation Center to the football field, press box compliance upgrades, and additional work associated with Phase I. Improvements to locker rooms, weight rooms, and concession facilities will be considered as funding permits.

Administration will work with Spaulding High School leadership to ensure food and beverage options remain available during athletic events while a longer-term concession solution is evaluated.

IT Infrastructure Update

The IT department presented a five-year plan to address security vulnerabilities and outdated devices.

Bids

Ben Higgins, owner of Athletic Instinct presented the “Trainer Ben” wellness plan for District employees.

Nick Bellows moved, seconded by Katherine Anderson, to accept the Wellness bid submitted by Athletic Instinct and move to the Finance committee. Motion carried unanimously.

Other

None

Additional Public Comment

None

Non-Public Session

None

Adjournment

Katherine Anderson moved, seconded by Matt Pappas, to adjourn the Operations committee meeting at 7:20 pm.

DRAFT

**ROCHESTER SCHOOL BOARD
FINANCE COMMITTEE MINUTES
JAMES W. FOLEY COMMUNITY CENTER
SCHOOL DISTRICT BOARDROOM
150 WAKEFIELD STREET
AUGUST 6, 2026
6:00 PM**



Committee Members Present: Anne Grassie, Nick Bellows, Samantha Battis, Katherine Anderson, Sue Horne, Matt Pappas, Rusty Keefe, Josephine Koe

Committee Members Absent: None

School Board Members Present: Sam Oliver, Samantha Smith

SAU Administration & Staff Present: Jared Fulgoni, Katy Keough, David Rychlik, Jacqi Shirey, Shannon Vitas

Call to Order

Chair Matt Pappas called the meeting to order at 7:32 pm roll call was taken with a quorum present.

Reading of the Records

Sue Horne moved, seconded by Anne Grassie, to approve the minutes from the July 6, 2026 Finance Committee meeting. Motion carried unanimously.

Public Comment

None

Personnel

Nick Bellows moved, seconded by Sue Horne, to approve the following resignations:

Motion carried unanimously.

- | | |
|--------------------------|----------------------------------|
| • Carson Holmes | Para - Gonic |
| • Vineivy Rodriguez Caba | Custodian - SHS |
| • Cassandra Tallant | Special Education Teacher - SFS* |
| • Jennifer Cyr | Reading Specialist - ERS* |

Samantha Battis moved, seconded by Katherine Anderson, to approve the following nominations:

Motion carried unanimously.

- | | |
|--------------------|------------------------------------|
| • Meredith Vail | Guidance - McC |
| • Alicia Watkinson | RBT |
| • Rosario Linck | Para - SFS |
| • Lisa Clark | Art - RMS |
| • Brycen Catania | SS - RMS (pending cert) |
| • Bryanna Bagley | RBT |
| • Kyla Kinney | RBT |
| • Cathy Hutchins | 2nd Cook/ Cashier - CSS |
| • Rachael Lavigne | Social Worker - BCA (pending cert) |
| • Bryan Hayward | Special Education - SFS |
| • Eryn Aubin | Administrative Assistant - BCA |

- Amy Stanwick
- Kaiden Allen
- Sandra Blanchette
- Julia Carr
- Bailey Pavlot

Social Studies - SHS
PE (Long Term Sub) OYC - McC
Food Service PT - ERS
Grade 1 - CSS (OYC, 2nd Year)
Kindergarten (OYC)

Nick Bellows moved, seconded by Katherine Anderson, to approve the following stipends:
Motion carried unanimously.

- Ron Goodwin
- Taylor Trudeau
- Jonathan Trudeau
- Maggie O'Neill
- Kenny Mazige

Band Director – SHS
Band – Elementary
Band – Elementary
Chorus – RMS
Boy's Varsity Soccer (Head Coach)

Personnel Addendum

Katherine Anderson moved, seconded by Nick Bellows, to approve the following resignations:
Motion carried unanimously.

- Kelly Bonsell
- Rachel Breault

Paraeducator - ERS
Grade 3 - CSS*

Katherine Anderson moved, seconded by Nick Bellows, to approve the following nominations:
Motion carried unanimously.

- Nicholas Sullivan
- Cara McNevech

Assistant Principal - RMS
Reading Specialist - ERS

JUUL Funded Student Programming

Jacqi Shirey, Principal of BCA reviewed new student programming, services and responsive interventions being funded by the JUUL fund. Community Partners and Haven continue to support the District and have expanded their services to reach more students.

Anne Grassie moved, seconded by Katherine Anderson, to accept using JUUL funds for student centered programming in the amount of \$97,800. Motion carried unanimously.

Finance Report

Administration presented the FY27 Financial Report for the period ending July 31, 2026. With 11.54% of the fiscal year completed, the District had spent or committed approximately \$9.62 million, or 12.3% of its \$78.02 million General Fund budget. Administration explained that some accounts appear high because yearly contracts, transportation costs, debt payments, and summer expenses are paid or committed early in the year. No budget concerns were identified at this time.

The District had received approximately \$25.06 million, or 32.1% of expected General Fund revenue. Most of this came from property taxes and state revenue-sharing payments.

Federal grant spending and commitments totaled 55% of the available grant funds, while 26.8% of grant revenue had been received. Administration explained that the District must often spend grant funds before receiving repayment from the federal government. This will continue to be monitored.

The School Lunch Fund showed a temporary deficit of approximately \$22,017. This is expected during the summer because meal sales and federal payments do not begin until school is in session.

The District had received approximately \$4.38 million in JUUL/Altria settlement funds. About \$4 million had been spent or committed, including funds for capital projects and equipment.

Capital projects were 96.9% spent or committed. Several major projects were close to completion, including the new elementary school, the Creteau Technical/Career Center renovation, and the Spaulding High School Band and Chorus Room.

Katherine Anderson moved, seconded by Anne Grassie, to accept the Cash CIP Consolidation of \$500,000 and move to full board. Motion carried unanimously.

Nick Bellows moved, seconded by Anne Grassie, to endorse the MS 26 Charlie Form and move to the full board. Motion carried unanimously.

Anne Grassie moved, seconded by Katherine Anderson, to accept the Wellness bid submitted by Athletic Instinct in the amount of \$30,000 and move to the full board. Motion carried unanimously.

Samantha Battis moved, seconded by Katherine Anderson, to recommend transferring the remaining MSMS club funds to support student clubs at existing District schools. Motion carried unanimously.

Additional Public Comment

None

Non-Public Session

None

Adjournment

Katherine Anderson moved, seconded by Samantha Battis to adjourn the Finance meeting at 8:38 PM. Motion carried unanimously.



2026
MS-26C

Proposed Budget

Rochester Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2026 to June 30, 2027

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Appropriations for period ending 6/30/2026	Proposed Appropriations for period ending 6/30/2027
Instruction				
1100-1199	Regular Programs	FY27 Operatin g Budget	\$27,489,397	\$24,281,814
1200-1299	Special Programs	FY27 Operatin g Budget	\$21,701,278	\$21,754,665
1300-1399	Vocational Programs	FY27 Operatin g Budget	\$2,149,519	\$2,502,271
1400-1499	Other Programs	FY27 Operatin g Budget	\$670,320	\$920,266
1500-1599	Non-Public Programs		\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0
1700-1799	Community/Junior College Education Programs	FY27 Operatin g Budget	\$0	\$0
1800-1899	Community Service Programs	FY27 Operatin g Budget	\$0	\$0
Instruction Subtotal			\$52,010,514	\$49,459,016
Support Services				
2000-2199	Student Support Services	FY27 Operatin g Budget	\$3,223,119	\$3,418,181
2200-2299	Instructional Staff Services	FY27 Operatin g Budget	\$3,341,037	\$3,326,141
Support Services Subtotal			\$6,564,156	\$6,744,322
General Administration				
2310 (840)	School Board Contingency		\$0	\$0
2310-2319	Other School Board	FY27 Operatin g Budget	\$171,535	\$187,815
General Administration Subtotal			\$171,535	\$187,815
Executive Administration				
2320 (310)	SAU Management Services	FY27 Operatin g Budget	\$1,561,460	\$1,809,701
2320-2399	All Other Administration		\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations for period ending 6/30/2026	Proposed Appropriations for period ending 6/30/2027
Executive Administration				
2400-2499	School Administration Service	FY27 Operatin g Budget	\$3,977,894	\$4,074,574
2500-2599	Business	FY27 Operatin g Budget	\$745,085	\$565,731
2600-2699	Plant Operations and Maintenance	FY27 Operatin g Budget	\$6,085,150	\$6,177,927
2700-2799	Student Transportation	FY27 Operatin g Budget	\$3,936,000	\$4,361,482
2800-2999	Support Service, Central and Other	FY27 Operatin g Budget	\$14,000	\$113,500
Executive Administration Subtotal			\$16,319,589	\$17,102,915
Non-Instructional Services				
3100	Food Service Operations	FY27 Operatin g Budget	\$2,333,039	\$85,000
3200	Enterprise Operations		\$0	\$0
Non-Instructional Services Subtotal			\$2,333,039	\$85,000
Facilities Acquisition and Construction				
4100	Site Acquisition		\$0	\$0
4200	Site Improvement	FY27 CIP	\$0	\$1,700,000
4300	Architectural/Engineering		\$0	\$0
4400	Educational Specification Development		\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0
4600	Building Improvement Services		\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$1,700,000
Other Outlays				
5110	Debt Service - Principal	FY27 Operatin g Budget	\$1,868,870	\$2,006,920
5120	Debt Service - Interest	FY27 Operatin g Budget	\$845,715	\$830,613
Other Outlays Subtotal			\$2,714,585	\$2,837,533



Appropriations

Account	Purpose	Article	Appropriations for period ending 6/30/2026	Proposed Appropriations for period ending 6/30/2027
Fund Transfers				
5220-5221	To Food Service	FY27 Operatin g Budget	\$190,000	\$200,000
5222-5229	To Other Special Revenue		\$3,576,000	\$0
5230-5239	To Capital Projects		\$4,080,000	\$0
5254	To Agency Funds		\$0	\$0
5310	To Charter Schools		\$0	\$0
5390	To Other Agencies		\$0	\$0
9990	Supplemental Appropriation		\$0	\$0
9992	Deficit Appropriation		\$0	\$0
Fund Transfers Subtotal			\$7,846,000	\$200,000
Total Appropriations			\$87,959,418	\$78,316,601



Revenues

Account	Source	Article	Estimated Revenues for period ending 6/30/2026	Estimated Revenues for period ending 6/30/2027
Local Sources				
1300-1349	Tuition	FY27 Operating Budget	\$2,630,000	\$3,190,782
1400-1449	Transportation Fees		\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0
1600-1699	Food Service Sales		\$863,268	\$0
1700-1799	Student Activities	FY27 Operating Budget	\$7,000	\$7,000
1800-1899	Community Service Activities	FY27 Operating Budget	\$80,000	\$75,000
1900-1999	Other Local Sources	FY27 Operating Budget	\$2,450,605	\$44,390,830
Local Sources Subtotal			\$6,030,873	\$47,663,612
State Sources				
3210	School Building Aid	FY27 Operating Budget	\$53,000	\$53,000
3215	Kindergarten Building Aid		\$0	\$0
3220	Kindergarten Aid		\$0	\$0
3230	Special Education Aid		\$750,000	\$0
3240-3249	Vocational Aid	FY27 Operating Budget	\$115,000	\$865,000
3250	Adult Education		\$0	\$0
3260	Child Nutrition		\$0	\$0
3270	Driver Education		\$0	\$0
3290-3299	Other State Sources	FY27 Operating Budget	\$50,000	\$27,714,989
State Sources Subtotal			\$968,000	\$28,632,989
Federal Sources				
4100-4539	Federal Program Grants	FY27 Operating Budget	\$2,461,000	\$80,000
4540	Vocational Education		\$0	\$0
4550	Adult Education		\$0	\$0
4560	Child Nutrition		\$1,169,772	\$0
4570	Disabilities Programs		\$1,200,000	\$0
4580	Medicaid Distribution	FY27 Operating Budget	\$350,000	\$180,000
4590-4999	Other Federal Sources (non-4810)	FY27 Operating Budget	\$150,000	\$60,000
4810	Federal Forest Reserve		\$0	\$0
Federal Sources Subtotal			\$5,330,772	\$320,000
Other Financing Sources				
5110-5139	Sale of Bonds or Notes	FY27 CIP	\$4,080,000	\$1,700,000
5140	Reimbursement Anticipation Notes		\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0



Revenues

Account	Source	Article	Estimated Revenues for period ending 6/30/2026	Estimated Revenues for period ending 6/30/2027
Other Financing Sources				
5230	Transfer from Capital Project Funds		\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0
5300-5399	Other Financing Sources		\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0
Other Financing Sources Subtotal			\$4,080,000	\$1,700,000
Total Estimated Revenues and Credits			\$16,409,645	\$78,316,601



Budget Summary

Item	Budget Summary for period ending 6/30/2027
Total Appropriations	\$78,316,601
Less Amount of Estimated Revenues & Credits	\$78,316,601
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$0

Mr. Jared Fulgoni
Superintendent of Schools
Fulgoni.j@sau54.org

Dr. Sherri Nichols
Assistant Superintendent
Nichols.s@sau54.org

Rochester School District
District Administration Office
150 Wakefield Street, Suite 8
Rochester, NH 03867
Tel: (603) 332-3678
Fax: (603) 335-7367



PROPOSAL SUMMARY

Following a review of aged, cash-funded capital projects in Fund 1501, the Finance Department recommends three related actions to consolidate available capital funding into a single, readily accessible source for building repairs and equipment needs:

First, reclassify \$81,332 in existing miscellaneous project balances into a new consolidated project, Buildings Repairs & Equipment, within Fund 1501. Consolidation replaces a scattered set of small, aged project balances with a single source of funds that can be deployed quickly in a critical or urgent situation.

Second, close the FY17 CTE capital project (\$140,000) and establish a new, dedicated CTE Repairs and Equipment project to hold that balance going forward. The FY17 project relates to the CTE building, which was originally supported in part by \$4.8 million in State of NH grant funding received in 2020, used in lieu of bonding. The specific terms of that grant are still being confirmed; it is believed to be COVID-era relief funding, and expenditure on the CTE building or CTE equipment is expected to remain compliant, subject to final verification.

Third, transfer approximately \$275,000 of FY26 school department surplus into the new Buildings Repairs & Equipment account. The FY26 return came in slightly better than anticipated, making this level of transfer reasonable.

All three funding sources draw on existing appropriations on a cash basis — spending authority the District already holds — which distinguishes this action from establishing a new reserve fund from Unassigned Fund Balance. Transferring FY26 surplus prior to official year-end close is not standard practice; however, the City has accommodated comparable special-case transfers previously. City Council approval is required for all three actions. The overall objective is to create a durable source of funding for building repairs and equipment that reduces reliance on new bonding or tax levy, easing pressure on the District's annual tax cap limits.

Summary of Proposed Actions

Action	Amount	Project	Funding Source
Consolidate aged miscellaneous CIP balances	\$81,332	Buildings Repairs & Equipment (new)	Existing cash-funded project balances, Fund 1501
Close FY17 CTE CIP project; establish new CTE project	\$140,000	CTE Repairs and Equipment (new)	Existing cash-funded project balance, Fund 1501
Transfer FY26 school department surplus	\$275,000	Buildings Repairs & Equipment	FY26 General Fund surplus (pre-close transfer)
TOTAL	\$496,332		

ENDORSEMENTS

Finance Director

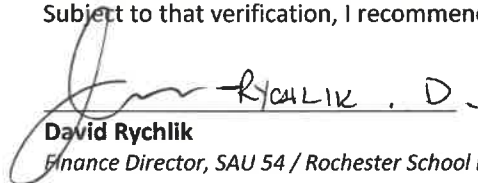
I have reviewed the proposed reclassification and consolidation of Fund 1501 capital project balances and recommend the School Finance/Operations Committee endorse the following actions for presentation to the City Finance Committee on August 11, 2026:

1. Reclassify \$81,332 in aged, miscellaneous cash-funded CIP project balances into a new consolidated project, Buildings Repairs & Equipment, within Fund 1501. Consolidating these balances gives the District a single, readily accessible source of funds to respond to urgent building needs, rather than scattered residual balances tied to closed or dormant projects.
2. Close the FY17 CTE capital project (\$140,000) and establish a new, dedicated CTE Repairs and Equipment project in its place, aligning available capital funding with current facility needs at the CTE building.
3. Transfer approximately \$275,000 of FY26 school department surplus into the new Buildings Repairs & Equipment account, reflecting a better-than-anticipated FY26 return.

All three funding sources originate from existing appropriations on a cash basis — spending authority the District already holds — which distinguishes this action from establishing a new reserve fund from Unassigned Fund Balance. I recognize that transferring FY26 surplus prior to official year-end close is not standard practice; however, the City has accommodated similar special-case transfers previously, and I believe the circumstances here support the same treatment. As with any capital or fund-balance action, final authority rests with City Council.

One outstanding item I want to flag for the record before this proceeds further: the \$4.8 million in State of NH grant funds applied to the CTE project in 2020 requires further documentation to confirm its use restrictions. My working assumption — that expenditure on the CTE building or CTE equipment remains compliant — should be verified before this is presented publicly, and I will continue researching the original grant terms in parallel with the Committee's review.

Subject to that verification, I recommend endorsement.



David Rychlik
Finance Director, SAU 54 / Rochester School Department

School Board Chair

On behalf of the Rochester School Board, I endorse the Finance Director's recommendation to consolidate aging capital project balances in Fund 1501 and to establish a dedicated Buildings Repairs & Equipment project, incorporating the CTE-specific project referenced above.

This approach allows the District to address building and equipment repair needs using funds we are already authorized to spend, without creating new tax burden or drawing on Unassigned Fund Balance. Consolidating these balances — together with the proposed FY26 surplus transfer of approximately \$275,000 — gives the District the flexibility to respond to facility needs as they arise, while easing pressure on the District's annual tax cap limits going forward.

I support bringing this item to the City Finance Committee on August 11, 2026, and appreciate the Finance Director's continued diligence in confirming the terms of the 2020 state grant funds tied to the CTE project prior to final action.



Mark Pappas
School Board Chair, Rochester School District



Finance Department

31 Wakefield St
City of Rochester, New Hampshire 03867
603-509-1908

Mark Sullivan

August 3, 2026

To: David Rychlic, Joan Lipoto-School District

Re: Reclassification of Aged CIP Funds

David/Joan,

After reviewing the history of aged cash funded CIP projects in fund 1501 I make the following reclass/consolidation recommendations. Reclass \$81,332 of existing miscellaneous project balances into a new consolidated project called Buildings Repairs & Equipment in fund 1501. The consolidation will make it easier to decision use of funds in a critical or urgent situation. Next, close out the old FY17 CTE CIP project of \$140,000 and create a new CIP project specific to CTE Repairs and Equipment. The School received special grant funds in 2020 from State of NH of \$4.8MM that School Department used towards that project instead on bonding. I am still having trouble locating the specific details of those funds, but I think they were unique covid relief funds. My sense is as long as they are spent on the CTE building, or equipment there won't be any issues. The last source of funds is using current FY26 surplus to transfer to the new Buildings Repair & Equipment account of approximately \$275,000. The FY26 School return is slightly better than anticipated, the utilization of \$275,000 is not unreasonable.

It's important to understand that what makes these actions different from establishing a dedicated reserve fund from Unassigned Fund Balance is the source of funds are from existing appropriations. All on a cash basis, which means there is already authority to expend the funds. However, the use existing FY26 surplus of \$275,000 and transfer to the Cash Capital CIP fund prior to the official close of fiscal year is a unique action, but has previously been done of City side for special cases. I think there is a good argument here for a special case, but keep in mind City Council has to approve all of these actions. In the end the goal will be have a source of funds that take pressures off of the annual tax cap limits for School District. Below is a spreadsheet summary.

I intend of having these transfers as an agenda item for the August 11, 2026 Finance Committee. If you can get School Finance/Operations Committee to endorse prior that would be ideal.



Finance Department

31 Wakefield St
City of Rochester, New Hampshire 03867
603-509-1908

FUND	ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL	TRANFR	REVISED	BUD YTD	EXPENDED	AVAILABLE BUI
1501	15019001	743000	18108	MAPLE SCHOOL ADA	0	38,819	38,819	34,871.52		\$3,947
1501	15019001	743000	19104	SPRINKLER UPGRADES	15,000	0	15,000	13,892.45		\$1,108
1501	15019001	743000	19110	SHS FIELD RESTROOMS	21,000	0	21,000	7,956.37		\$13,044
1501	15019001	743000	20107	PLAYGROUND UPGRADES	30,000	0	30,000	22,862.23		\$7,138
1501	15019001	743000	20109	SHS GYM FLOOR REPAIR	6,300	0	6,300	3,100.00		\$3,200
1501	15019001	743000	20110	BATHROOM PARTITIONS	5,000	0	5,000	3,880.00		\$1,120
1501	15019001	743000	20113	PLUMBING AND HVAC UPGRADES	50,000	0	50,000	50,000.00		\$0
1501	15019001	743000	20118	GYM/STAGE CURTAIN	15,000	0	15,000	11,517.00		\$3,483
1501	15019001	743000	21115	CHAMBERLAIN BATHROOMS	27,231	0	27,231	14,895.00		\$12,336
1501	15019001	743000	22108	CONCRETE FLATWORK	15,000	0	15,000	11,300.00		\$3,700
1501	15019001	743000	24105	PLUMBING & HVAC UPGRADES	25,000	0	25,000	22,302.00		\$2,698
1501	15019001	743000	24106	ELECTRICAL UPGRADE CYCLE	25,000	0	25,000	25,000.00		\$0
1501	15019001	743000	24109	PAINTING CYCLE INTERIOR/EXTERI	40,000	0	40,000	39,133.63		\$866
1501	15019001	743000	24110	FLOORING REPLACEMENT	20,000	0	20,000	20,000.00		\$0
1501	15019001	743000	24203	FIRE SUPPRESSION UPGRADES	10,000	0	10,000	10,000.00		\$0
1501	15019001	743000	25105	PLUMBING & HVAC UPGRADES	25,000	0	25,000	3,871.40		\$21,129
1501	15019001	743000	25107	PLAYGROUND UPGRADES	10,000	0	10,000	3,703.25		\$6,297
1501	15019001	773700	24402	CAFE TABLES	32,000	0	32,000	30,732.50		\$1,268
				Cash CIP Repurpose						\$81,332
				Add CTE Balance of \$140,000						\$140,000
				Add FY26 Surplus						\$278,668
				TOTALS						\$500,000
NEW RELCASS										
15019001	774300	27xxxx		Building Repairs & Equipment						\$500,000

Dr. Sherri Nichols
Assistant Superintendent
Nichols.s@sau54.org



OPENING DATE: Monday, August 3, 2026

[illegible]

JUUL Settlement (Fund #3833)
5 Year Forecast

Updated: 7/20/2026

NOTES

	2024-2025 ACTUALS	2025-2026 BUDGET	2026-2027 BUDGET	2027-2028 BUDGET	2028-2029 BUDGET	TOTAL
Revenue:	Y1	Y2	Y3	Y4	Y5	
Settlement	\$2,797,787	504,322	380,220			3,682,329
Altria	\$1,077,411					1,077,411
	3,875,198	504,322	380,220	0	0	4,759,740

Y3 payments will be received in December 2026

Expenses:

Salary	267,546					267,546
FACE Director-Y1 based on start date		136,129				136,129
TOTAL SALARY EXPENSE	267,546	136,129	0	0	0	403,676

Non-Salary

Travel	Mileage Reimbursement	875	1,200	1,200	1,200	1,200	5,675
Equipment							
1	Cameras (A3)	962,315	353,973	7,500	11,250	16,875	1,351,913
2	2 Way Radios	79,810	1,800	1,000	1,500	2,250	86,360
3	Vape Detectors (Byte Sped)	74,248	320	1,500	2,250	3,600	81,918
4	Tony Hoffman-substance use prevention speaker-SHS, Bud Carlson, RMS	9,000	0	12,000	0	12,000	33,000
5	Peers Not Fears-leadership program for at-risk students-RMS	6,800	23,000	6,000	0	0	35,800
6	Community Partners-clinical mental health services-SHS	0	36,649	55,000	58,000	60,000	209,649
7	(2) Mental Health Awareness Club advisor stipends-SHS		2,400	2,400	2,400	2,400	9,600
8	Sports Complex		2,092,000				2,092,000
9	Online courses that address substance misuse-SHS, RMS, BCA (2026 3rd Millenium, 2027 Educational Life Skills @ RMS)		4,200	8,000			12,200
10	Haven-educational programs that address violence pregvention, body safety, consent etc-DW		5,944	10,000	10,000	10,000	35,944
11	(2) Counselor Leads (Elementary Team and MS Team)*			4,400	4,400	4,400	13,200
12							0
	TOTAL NON-SALARY EXPENSE	1,133,048	2,521,486	109,000	91,000	112,725	3,967,260
	TOTAL EXPENSES	1,400,595	2,657,616	109,000	91,000	112,725	4,370,935
	ANTICIPATED BALANCE @ END OF YEAR	2,474,604	321,310	592,530	501,530	388,805	388,805

Increase due to adding 3 clinicians

*Potential item. Not approved yet. Still being developed.

Budgeted \$



July 21, 2026

Sarah Camus, Director of Student Services
SAU # 54 Rochester School District
150 Wakefield Street, Suite 8
Rochester, NH 03235

Dear Sarah,

Congratulations! On behalf of the Crotched Mountain Foundation Board of Directors, I am pleased to inform you that the Rochester School District has been selected to receive a 2026–2029 CMF Kids Anchor Partnership Award in the amount of \$40,000.

At CMF Kids, we believe every student deserves the opportunity to learn, participate, and succeed in an inclusive educational environment. Through this partnership, we are investing in school districts that are committed to expanding opportunities for students with disabilities, strengthening inclusive practices, building sustainable capacity, and improving educational outcomes. We are honored to partner with your district as you advance this important work.

As outlined in your proposal, this award will support a comprehensive district-wide needs assessment of special education, consultative support for program development and strengthening and the development of a suspension reduction toolkit. We are excited to invest in your vision and look forward to seeing the positive impact this initiative will have on students, educators, families, and your broader school community.

Enclosed you will find the CMF Kids Terms of Partnership (2026–2029). Please review, sign, and return the agreement within ten (10) business days. Once the signed agreement has been received, CMF Kids will process the first award payment according to the approved funding schedule.

Award Schedule

School Year	Award Amount
FY2027 (2026–2027)	\$40,000
FY2028 (2027–2028)	N/A
FY2029 (2028–2029)	N/A



We look forward to working alongside your district over the next three years and celebrating the meaningful outcomes this partnership will make possible for children and youth with disabilities. Should you have any questions, please reach out to Melissa H. White, Executive Director of CMF Kids, at melissa.white@crotchedmountain.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Ned Olney", with a stylized flourish at the end.

Ned Olney
President and CEO
Crotched Mountain Foundation

CC: Jared Fulgoni, Superintendent, Fulgoni.j@sau54.org



JOB TITLE: Lunch/Recess Monitor – Title I Funded Position

REPORTS TO: Principal or their Designee

LOCATION: Rochester School District - Rochester, New Hampshire

JOB SUMMARY:

The Lunch/Recess Monitor is a grant-funded position supported through Title I funds. The primary purpose of this assignment is to provide supervision and support for students during scheduled lunch and recess periods, allowing classroom teachers to be released from these duties to participate in Professional Learning Communities (PLCs) and other Title I-supported professional learning activities.

This position supports the school's instructional improvement efforts by creating protected time for teachers to collaborate, analyze student data, plan instruction, and engage in professional learning focused on improving student achievement.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

1. Provide active and attentive supervision of students during lunch, recess, and other assigned non-instructional periods.
2. Maintain a safe, positive, respectful, and inclusive environment for all students.
3. Monitor student behavior and reinforce school expectations, procedures, and safety protocols.
4. Assist students with appropriate routines and transitions before, during, and after lunch and recess.
5. Address minor student concerns and conflicts using school-approved behavior and supervision practices.
6. Communicate significant behavioral, safety, or student concerns to the appropriate school staff member.



7. Ensure students are supervised and accounted for throughout the assigned duty period.
8. Support orderly transitions to and from classrooms, lunch areas, playgrounds, and other designated locations.
9. Follow all school policies (including FERPA), procedures, and safety requirements.
10. Work collaboratively with teachers, administrators, and support staff to ensure consistent student supervision.
11. Perform other related supervision duties as assigned and appropriate to the stipend assignment.

TITLE I / GRANT-FUNDED PURPOSE:

This stipend assignment is funded through Title I and is intended to support the school's instructional goals by providing coverage for student lunch and recess responsibilities. This coverage allows eligible classroom teachers to participate in scheduled Professional Learning Communities (PLCs) without interruption.

The position directly supports Title I goals by helping create dedicated teacher collaboration time for activities such as:

- Reviewing and analyzing student achievement data.
- Identifying student learning needs and instructional priorities.
- Collaboratively planning and refining instruction.
- Developing and monitoring interventions and supports for students.
- Sharing effective instructional strategies and professional practices.
- Engaging in ongoing professional learning designed to improve student outcomes.

MINIMUM QUALIFICATIONS:

- High school diploma or equivalent preferred.
- Experience working with school-age children preferred.



- Ability to maintain a safe, positive, and supportive environment for students.
- Ability to communicate effectively and work cooperatively with school staff.
- Ability to follow school policies, safety procedures, and directions.
- Demonstrated reliability, punctuality, and sound judgment.
- Successful completion of any required school or district background screening

WORK CONDITIONS & EXPECTATIONS:

The Lunch/Recess Monitor will work in various school settings, including cafeterias, playgrounds, classrooms, hallways, and other designated student areas. The position requires the ability to actively supervise students, respond appropriately to student needs, and remain attentive throughout assigned duty periods.

WORK SCHEDULE & COMPENSATION:

- Position Type: Lunch/Recess - Monitor Title I Funded
- Schedule: During designated lunch/recess periods and other assigned coverage times.
- Compensation: Pending Union Approval and Adoption
- Funding Source: Title I, subject to grant availability and applicable federal, state, and district requirements.

EQUAL OPPORTUNITY STATEMENT:

The district is committed to providing equal employment opportunities and does not discriminate on the basis of race, color, national origin, sex, disability, age, or any other protected status under applicable law.

ADOPTED: