RSB Regular Meeting

Tuesday, November 11, 2025 6:00 PM
ZOOM, 500 Big Dog Salmon Way, Angoon, AK 99820

1. **Call to Order**	**Speaker(s):** Board Chair or Vice Chair
1.1. Reading of the Mission Statement	**Speaker(s):** Board Chair or Vice Chair
2. **Flag Salute**	**Speaker(s):** Board Chair or Vice Chair
3. **Roll Call**	**Speaker(s):** Board Chair or Vice Chair
4. **Recognition**	**Speaker(s):** Board Chair or Vice Chair
5. **Approval of the Agenda**	**Speaker(s):** Board Chair or Vice Chair
6. **Presentation From See Stories(10-15 Minutes)**	
7. **Presentation & Discussion About Graduation Requirements By: Megan Moody**	
8. **Opportunity For Public Comment On Non-Agenda Items**	**Speaker(s):** Board Chair or Vice Chair
9. **Consent Agenda**	**Speaker(s):** Board Chair or Vice Chair
9.1. Adopt RSB Meeting Minutes from October 14th and 28th 2025	
9.2. Approve Extra Duty Contract for Ronald Benkelman for ESports in the amount of $2,000	
9.3. Approve Re-Hire of Hali Brownell as Sped Para in Klukwan for the remainder of the school year.	
9.4. Approve hire of Amanda Rhoades as elementary teacher in Angoon. Funded through Title funds.	
10. **Opportunity for Public Comment on Agenda Items**	
11. **Financial Report**	**Speaker(s):** Christina Ferguson
12. **Action Items**	
12.1. Approve Out of State travel for Klukwan school staff and students to Whitehorse for Arctic Games in December.	
12.2. Approve First Reading of BP 5138 Student Possession and Use of Portable Electronic Devices.	**Speaker(s):** Board Chair
12.3. Approve First Reading of BB 9123 Secretary/Treasurer	**Speaker(s):** Board Chair
13. **Special Reports**	
13.1. Superintendent Report	
13.2. ASB Minutes	
13.2.1. Gustavus ASB Minutes	
14. **Information/Discussion Items**	

14.1. Fall Oasis Report- Student Count Numbers

15. **Board Member Comments**

16. **Meetings/Work Sessions/and Other Announcements**

16.1. Are any board members interested in attending the December AASB Boardsmanship Academy December

16.2. The next regularly scheduled RSB meeting will be on January 13th at 6 pm. There are no regularly scheduled December meetings.

16.3. The Work Session will be on November 25th at 6 pm

16.4. NSBA Annual Conference in April

17. **Adjournment**

Graduation Requirements Proposal

1. Current Requirements

Chatham Requirements	**Total 24**	**State Requirements**	**Total 21**
Language Arts	4	Language Arts	4
Social Studies	3	Social Studies	3
*Including .5 of US Government			
*Including .5 of Alaska History		*Including .5 of Alaska History	
Science	3	Science	2
Math	3	Math	3
PE/Health	2	PE/Health	1
*Including Health .5			
Electives	9	Electives	8

2. Other School Districts
    a. Other Homeschool Programs: Just the minimum State Requirements
    b. Anchorage School District: 22.5 required
    c. Juneau School District: 23 required
    d. Hoonah School District: 23 required
3. Breakdown: 24 credit requirement means 6 classes per semester for 4 years.
    a. No wiggle room if you fail a class
    b. No option for seniors to take less classes while applying to jobs/colleges, studying for SAT/ACT, etc.
4. Higher Education Opportunities
    a. Higher Requirements are rigorous, which may help students be better prepared.
    b. Alaska Performance Scholarship: students still must plan and choose electives wisely.
        i. Our extra science requirement aligns.
        ii. A student will still need to plan for an extra Social Studies class and choose electives to fit in one of the performance scholarship categories.
    c. AP, honors or Dual Enrollment: Our stricter requirements mean less option for selecting these in areas of interest.
5. Our proposal: Eliminate one science requirement and one elective, so that students need 22 credits to graduate

Current Chatham Requirements	Total 24	Proposed Chatham Requirements	Total 22
Language Arts	4	Language Arts	4
Social Studies	3	Social Studies	2
*Including .5 of US Government		US Government	0.5
*Including .5 of Alaska History		Alaska History	0.5
Science	3	Science	2
Math	3	Math	3
PE/Health	2	PE	1.5
*Including Health .5		Health	0.5
Electives	9	Electives	8

RSB Regular Meeting
Tuesday, October 14, 2025 6:00 PM Alaskan

ZOOM
500 Big Dog Salmon Way
Angoon, AK 99820

Elizabeth Hooge:	Present
III Albert Kookesh:	Absent
Stacey Proctor:	Present
Jack Strong:	Present
Jen Todd:	Present

Present: 4, Absent: 1.

III Albert Kookesh:	Present

Present: 5.

1. Call to Order
Called to order at 6:01 pm

1.1. Reading of the Mission Statement
Reading of the mission statement by Stacey Proctor

2. Flag Salute
Flag Salute Completed

3. Roll Call
Roll determined thyere is quorum

4. Recognition
Angoon
Emma Demmert
Mary Zika

Tenakee Springs
Megan Moody

Gustavus
Karen McSpadden
Danielle Patrick
Liesl Barker
Steve Ilg
Jessie Soder
Leann Weikle

Klukwan
Michael Akes
Justina
Clara Natonabah
Jen Marschke

Christina Ferguson
Tina Peyerk

5. Approval of the Agenda
I make a motion to approve the agenda as presented. Roll call vote passed unanimously. Motion carries. This motion, made by Jen Todd and seconded by Jack Strong, Carried.
III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea
Yea: 4, Nay: 0, Absent: 1
No additions or changes at this time.

6. Opportunity For Public Comment On Non-Agenda Items
Jessie Soder comments that an issue has been encountered an issue with volunteers and background checks. AR1250 requires background checks for those who serve in the classroom. The time frame for results can be a couple of days to a couple of weeks. The school organized a moose processing project for many years. It requires a lot of volunteers. Asks that the board rework that policy in order to make it easier for volunteers to ease of helping out.
Liesl Barker comments that she supports what Jessie Soder commented on. Also wants to comment about last-minute items being added to the agenda to be posted. Last-minute additions that are especially action items would be great.

7. Presentation for Raven Writes
Tina Peyerk from Raven Writes gave a presentation of the project.

8. Consent Agenda
I make a motion to approve the consent agenda as presented. Roll call vote passed unanimously. Motion carries. This motion, made by Stacey Proctor and seconded by Jen Todd, Carried.
Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea
Yea: 5, Nay: 0
Nothing has been pulled from the consent agenda.

8.1. Adopt RSB meeting minutes from 9/9/2025

8.2. Approve MOU between CSD and SHI for Raven Writes: Expanding Culturally Responsive Writing Instruction Throughout Southeast Alaska in the amount of $15,000 over the course of three years.

8.3. Approve MOA between CSD and Doug Wesson for Psych Services Supervision at $600.00 per month for FY 2026

8.4. Approve extra duty contract for Emma Demmert as Angoon girls basketball coach for FY 2026

8.5. Approve extra duty contract for Gregory Bennum as Angoon boys Basketball coach for FY 2026

8.6. Approve the hire of Barbara Baysinger as Kindergarten teacher in Angoon for the remainder of FY2026 funded by Title 1.

8.7. Accept resignation from Rita Brouilette Klukwan, secretary with 30 day notice

9. Opportunity for Public Comment on Agenda Items
Liesl Barker comments that when she went online to the website, she was unable to see reports or minutes on the website. She states she can not download the items.
Elizabeth asks that the financial reports are able to be downloaded by public online.
Justina expresses thanks to Elizabeth for her work on the school board. Her work made very significant changes.

10. Financial Report
Christina Ferguson gave a verbal summary of the reports.

11. Action Items

11.1. Approve First Reading of AASB Recommended Policy Update BP 4180 Residency and Remote Work, and BP 5111 Admission.
I make a motion to approve action item 11.1 Approve first reading of AASB recommended policy update BP 4180 Residency and Remote Work, and BP 5111 Admission. Action amended to say: I make a motion to approve the first reading of the AASB-recommended policy update of BP 5111 Admission. Roll call vote on the amendment to only approve the first reading of BP 5111. passed unanimously. Motion carries. This motion, made by Jen Todd and seconded by III Albert Kookesh, Carried.
Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea
Yea: 5, Nay: 0
BP 4180 was read aloud, both this one and the currently posted one. The board decided that they do not want to adopt this new policy, and instead want to keep the currently published BP 4180. Jen amended her motion in order to leave this one out.
BP 5111 was read aloud.
Roll call vote passed unanimously on BP 5111, first ready. Motion carries.

11.2. Approve MOA between CSD and Andy Lee in the amount of $50,000 for FY 2026 continuing as the Student Success Coordinator.
I make a motion to approve 11.2 Approve MOA between CSD and Andy Lee in the amount of $50,000 for FY 2026, continuing as the Student Success Coordinator. Roll call vote Albert Yes, Stacey NO, Jen No, Elizabeth No, Jack No. Motion does not pass. This motion, made by Jack Strong and seconded by Stacey Proctor, Carried.
Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea
Yea: 5, Nay: 0
An introduction was stated.
This board comments that this could be delayed to the next meeting.

12. Special Reports
Any addiitons, changes or questions on the reports?

12.1. Superintendent Report
David gave a verbal summary

12.2. ASB Minutes
No minutes this month

13. Information/Discussion Items

13.1. Thanks to long-time board member Elizabeth Hooge for her years of service to the Chatham School District

Thank You to Elizabeth Hooge

On behalf of the Chatham School District, we extend our sincere gratitude to **Elizabeth Hooge** for her dedicated service to our students, staff, and communities. Since joining the School Board in **October 2014**, Elizabeth has been a steadfast advocate for educational excellence, student opportunity, and community collaboration.

As she concludes her service in **October 2025**, we thank her for more than a decade of commitment, leadership, and care for the success of every student in the Chatham School District. Her contributions have left a lasting impact, and she will always be part of the Chatham School family.

13.2. RSB Board Elections
Elections have not been certified yet. Unofficial results show that Leann Weikle is in the lead. We will likely have the reorganization of the board during a special meeting on the date of the work session.

13.3. AASB Annual Conference
Elizabeth asked if the new board member would consider attending.
Albert said he would be unable to attend this year.

13.4. Food Service Proposal for Klukwan School
David gave a verbal summary
Financing for this program will have to be investigated.
Further discussion will take place as we get more information.

14. Communications to the Board
FY26 Pre-elementary Award letter from the State

15. Board Member Comments

16. Meetings/Work Sessions/and Other Announcements

16.1. RSB Work Session will be on Tuesday, October 23rd
October 28th is the correct date.
Will likely have a special meeting before the work session to do the reorganization of the board.

16.2. The next Regular RSB Meeting will be on Tuesday, November 11th

17. Executive Session for Superintendent Evaluation
I make a motion to go into executive session for the purpose of superintendent evaluation. This motion, made by Jen Todd and seconded by Stacey Proctor, Carried.
Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea
Yea: 5, Nay: 0

18. Adjournment
Adjournment at

RSB Special Meeting
Tuesday, October 28, 2025 Prior to Work Session

ZOOM
500 Big Dog Salmon Way
Angoon, AK 99820

Elizabeth Hooge:	Present
III Albert Kookesh:	Present
Stacey Proctor:	Present
Jack Strong:	Present
Jen Todd:	Present
LeAnn Weikle:	Present

Present: 6.

1. Call Special Meeting to Order
Called to order at 6:01 PM
Elizabeth excused herself, after asking David to take over.

2. Roll call to determine quorum

3. Action Items:

4. RSB Re-Organization of the Board
David asked board members to state an introduction.
LeAnn Weikle began
Jack Strong

Jen nominates Stacey Proctor as Board Chair
LeAnn seconds the nomination
Albert makes a motion to close nominations
Jack seconds the closure
All in favor say Aye
All members stated Aye

Stacey opens nominations for Vice Chair
LeAnn nominates Jen Todd for vice chair
Albert seconds
Jack makes a motion to close nominations
Albert seconds
All in favor say Aye
All members state Aye

Stacey opens nominations for Treasurer
Nominates LeAnn for Treasurer
Jack seconds
All stated Aye

4.1. Oath Of Affirmation
Michelle read the Oath of Affirmation and all board members recited after her to take Oath of Affirmation

5. Public comment on agenda or non-agenda items
Liesl Barker speaks about the agenda postings and asks to have the date posted more clearly.

6. Information Discussion Items

6.1. Changes to CSD AR 1250 Volunteer Assistance with updates regarding Volunteer Background Checks.
Stacey speaks about this policy

David gives a verbal summary of the changes

Board member discussion
Comments regarding the length of time for background checks to come back. Language of the policy could use some updates.
Concern for completely doing away with this.
Karen and Stacey will work on some language to update this and get it to David for review.

6.2. MOA between CSD and Andy Lee in
the amount of $50,000 for FY 2026 continuing as the Student Success Coordinator.
David comments about how he has the ability to approve this.
He will work directly with Emma to get this going

Board members asked for a description of the work he will be doing and a way to measure it.
Is he able to work with the other schools as well? Perhaps

7. Board Member Comment
Members comment a big thanks to Elizabeth and told her that they will really miss her on the board.

8. Adjournment
Jack makes a motion to adjourn the special meeting
Albert seconds
No objection to adjournment
Adjourned at 6:37 pm

Chatham School District
Finance Narrative – October 2025

Prepared by: Christina Ferguson, Contracted Business Manager

General Fund Overview

As of October 31, 2025, the Chatham School District has expended $785,286.00 from the FY26 General Fund (Fund 100), which represents approximately 16.2% of the adopted annual budget of $4,855,610. This expenditure level is in line with expectations for the first four months of the fiscal year. In October, schools saw increased activity in salary payments and operational costs as instructional schedules were fully underway.

Key expense categories include certified and non-certified salaries, health insurance premiums, districtwide utility costs, and ongoing professional services. The first large encumbrance of heating fuel was also recorded this month.

Revenue Activity

Total revenue received through October remains modest at **$630,458.00**, consisting primarily of:

- **State Foundation Program Revenue**: $624,574
- **Rental income and other local earnings**: $5,884

Additional state disbursements and federal grant revenue are expected in the upcoming months. Cash flow continues to be monitored closely due to the front-loaded nature of salary expenses relative to revenue receipt timing.

Expenditures by Category

Personnel costs continue to comprise the largest share of expenditures to date:

- **Certified Salaries**: $187,406.49
- **Support Staff & Maintenance**: $147,983.39
- **Life/Health Insurance**: $62,666.96
- **TRS/PERS Retirement**: $84,958.68

Other major expenditures include:

- **Utilities**: $40,273.10 (including electricity, fuel, water, and garbage)
- **Professional Services**: $22,000+ for legal, audit, and technical assistance
- **Supplies**: General and office supplies totaling just over $8,000

- **Dues & Fees**: $13,416.25
- **Transfers to Other Funds**: $151,678 allocated to support other programs

Spending patterns remain aligned with the early year ramp-up, and all sites are currently within budgeted pacing.

Site-Level Highlights

All school sites have increased their activity levels compared to September, with expenditures reflecting instructional staffing, startup purchases, and facilities support:

- **Angoon**: $225,177.54 (14.8% of annual allocation)
- **Gustavus**: $167,460.66 (12.3%)
- **Klukwan**: $92,024.11 (14.5%)
- **Correspondence Program**: $18,405.64 (8.8%)
- **Districtwide (Admin, insurance, etc.)**: $208,218.05

Angoon continues to show the highest percentage of use, due in part to facility costs and insurance. Gustavus is also beginning to show increases in utilities and supply usage, while Klukwan's costs reflect staffing and heating fuel encumbrances.

Staff Housing Fund (Fund 370)

As of October 31, 2025, the Staff Housing Fund has received **$20,661.64** in rental income (27% of its budgeted revenue target) and has expended **$7,914.81**, largely in utility payments and fuel.

Major expenditures include:

- Electricity: $3,028.88
- Heating Fuel: $2,480.00
- Water, sewer, and garbage: $1,632.00 combined

No major repairs or supply purchases have been posted yet, keeping the fund in a strong position heading into winter.

Audit & Grant Alignment

We are currently working with Altman Rogers (auditors) on final preparations for the FY25 audit. Specifically, we are in the process of **pulling backup documentation for general ledger transactions and payroll sample entries** requested by the auditors. This detailed work is progressing on schedule, and at this time, **we remain on track to finalize the audit and present it to the Board at the December board meeting. We will submit the audit to the state by the November 15th deadline so that the district's foundation payments are not impacted. DEED has shared that the audit can have discussion at a RSB after the November 15th deadline.**

Foundation Revenue and Student Count Implications

With October's reporting period complete, we are now preparing for the final statewide student count validation, which will impact Foundation Revenue for the remainder of the fiscal year.

To ensure the district is prepared for any adjustments, I am currently conducting a **detailed analysis of actual salary expenditures compared to the FY26 staffing budget**. This will help us identify potential areas for midyear correction, resource reallocation, or targeted cost-saving measures, should enrollment data result in lower-than-expected revenue.

Grants Overview

Chatham School District is actively managing a broad portfolio of state and federal grants in FY26. Based on the most recent tracking update dated November 5, 2025, we are administering **19 active grants**, covering program areas including:

Active drawdown and reimbursement schedules are underway. Many grants also include **indirect cost recovery**, which supports general fund sustainability.

The district is on track with all current grant deadlines, and a separate grant monitoring calendar has been created to support compliance and program reporting.

This overview will grow in complexity and the information available over time. For now, it's our hope that this high level information is useful in understanding the district's complex funding structure.

Conclusion

As we conclude the first third of FY26, Chatham School District remains in a less than stable financial position. General Fund spending is pacing slowly, key grant programs are being utilized as intended, and our audit process is advancing on schedule.

My key priorities for November include:

- Finalizing and submitting the FY25 audit
- Completing the actual vs. budgeted salary analysis in preparation for final enrollment count outcomes
- Supporting program staff with mid-year grant coding and compliance requirements

Please feel free to contact me at **christinaf@serrc.org** if you have questions or would like more information on any aspect of this report.

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Null Value (000)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
031-Earnings on Investments	-50.00				-50.00
040-Other Local Revenues	-20,000.00				-20,000.00
046-Rental Income	-1,500.00	-300.00	-300.00		-1,200.00
047-E-Rate	-352,000.00				-352,000.00
051-Foundation Program Revenue	-3,990,682.00	-624,574.00	-624,574.00		-3,366,108.00
056-TRS On-Behalf Revenue	-239,389.00				-239,389.00
057-PERS On-Behalf Revenue	-44,785.00				-44,785.00
090-Other State Revenues	-1,000.00				-1,000.00
110-Impact Aid	-206,204.00				-206,204.00
Total Revenue	-4,855,610.00	-624,874.00	-624,874.00		-4,230,736.00

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Angoon (060)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	98,784.00	24,696.00	24,696.00		74,088.00
315-Certified Teacher	370,194.00	88,362.18	88,362.18		281,831.82
316-Certified Extra Duty Pay	7,000.00	2,800.08	2,800.08		4,199.92
323-Non-Certified Aide	50,738.00	7,521.06	7,521.06		43,216.94
324-Non-Certified Support Staff	40,725.00	12,458.15	12,458.15		28,266.85
325-Non Cert Maintenance Custodial	81,579.00	21,265.91	21,265.91		60,313.09
329-Non-Certified Subsitute/Temp	18,500.00	13,353.82	13,353.82		5,146.18
361-Life/Health Insurance	65,076.00	10,911.19	10,911.19		54,164.81
362-Unemployment Insurance	3,444.00	801.08	801.08		2,642.92
363-Workers' Compensation	10,121.00	2,615.37	2,615.37		7,505.63
364-FICA Contribution	21,485.00	6,006.27	6,006.27		15,478.73
365-TRS	149,491.00	14,551.81	14,551.81		134,939.19
366-PERS	50,504.00	8,554.74	8,554.74		41,949.26
410-Professional Technical Service	5,200.00	5,003.30	5,003.30		196.70
420-Staff Travel & Per Diem	12,000.00	703.00	703.00		11,297.00
425-Student Travel	35,000.00				35,000.00
430-Utility Services	250.00				250.00
431-Water & Sewer	11,520.00	3,840.00	3,840.00		7,680.00
432-Garbage	2,220.00	800.00	800.00		1,420.00
433-Communications	195,000.00	5,394.16	5,394.16		189,605.84
435-Energy	31,350.00	4,221.39	4,221.39		27,128.61
436-Electricity	117,500.00	20,172.51	20,172.51		97,327.49
438-Heating Fuel	4,000.00	2,480.00	2,480.00		1,520.00
441-Rentals/Leases	10,000.00	2,035.26	2,035.26		7,964.74
442-Building Repair & Maintenance	8,000.00				8,000.00
443-Equipment Repair & Maintenance	4,000.00	1,824.42	1,824.42		2,175.58
446-Property Insurance	52,548.00				52,548.00
450-Supplies	6,700.00	1,249.96	1,249.96		5,450.04
452-Maintenance Supplies	3,000.00	3,067.79	3,067.79		-67.79
453-Janitorial Supplies	5,000.00				5,000.00
454-Office Supplies	700.00	304.85	304.85		395.15
458-Vehicle Gasoline, Diesel, Oil	1,575.00	990.95	990.95		584.05
471-Textbooks	500.00				500.00
479-Other Supplies Materials Media	500.00				500.00
490-Other Expenses	100.00				100.00
491-Dues and Fees	1,150.00	563.05	563.05		586.95
510-Equipment		5,000.00	5,000.00		-5,000.00
550-Transfer to Other Funds	50,000.00				50,000.00
Total Expenditures	1,525,454.00	271,548.30	271,548.30		1,253,905.70

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Angoon (060)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Gustavus (062)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	77,326.00	24,164.40	24,164.40		53,161.60
315-Certified Teacher	370,125.00	66,928.86	66,928.86		303,196.14
316-Certified Extra Duty Pay	6,400.00	6,250.00	6,250.00		150.00
323-Non-Certified Aide	72,290.00	16,985.35	16,985.35		55,304.65
324-Non-Certified Support Staff	31,066.00	7,921.56	7,921.56		23,144.44
325-Non Cert Maintenance Custodial	47,578.00	13,693.05	13,693.05		33,884.95
329-Non-Certified Subsitute/Temp	11,000.00	3,660.68	3,660.68		7,339.32
361-Life/Health Insurance	178,354.00	26,241.95	26,241.95		152,112.05
362-Unemployment Insurance	3,079.00	841.08	841.08		2,237.92
363-Workers' Compensation	9,238.00	2,118.30	2,118.30		7,119.70
364-FICA Contribution	18,971.00	4,701.32	4,701.32		14,269.68
365-TRS	142,193.00	12,226.32	12,226.32		129,966.68
366-PERS	42,763.00	7,848.13	7,848.13		34,914.87
369-Other Employee Benefits		2,306.70	2,306.70		-2,306.70
380-Housing Allowance/Subsidy		1,018.00	1,018.00		-1,018.00
390-Transportation Allowance	10,000.00				10,000.00
410-Professional Technical Service	13,400.00	6,993.28	6,993.28		6,406.72
420-Staff Travel & Per Diem	9,000.00	360.00	360.00		8,640.00
425-Student Travel	35,000.00				35,000.00
431-Water & Sewer	22,000.00	2,037.37	2,037.37		19,962.63
432-Garbage	1,460.00	425.45	425.45		1,034.55
433-Communications	105,000.00	2,542.30	2,542.30		102,457.70
436-Electricity	30,845.00	4,807.59	4,807.59		26,037.41
438-Heating Fuel	32,704.00	6,537.67	6,537.67		26,166.33
441-Rentals/Leases	5,000.00	1,439.96	1,439.96		3,560.04
442-Building Repair & Maintenance	5,000.00	362.05	362.05		4,637.95
443-Equipment Repair & Maintenance	4,000.00	28.99	28.99		3,971.01
446-Property Insurance	26,702.00				26,702.00
450-Supplies	6,000.00	963.44	963.44		5,036.56
452-Maintenance Supplies	3,000.00	43.83	43.83		2,956.17
453-Janitorial Supplies	2,000.00	63.90	63.90		1,936.10
454-Office Supplies	1,000.00				1,000.00
458-Vehicle Gasoline, Diesel, Oil	400.00	19.07	19.07		380.93
471-Textbooks	500.00	371.58	371.58		128.42
490-Other Expenses	500.00				500.00
491-Dues and Fees	750.00				750.00
550-Transfer to Other Funds	25,000.00				25,000.00
Total Expenditures	1,349,644.00	223,902.18	223,902.18		1,125,741.82

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Gustavus (062)

Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Correspondence Program (064)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
323-Non-Certified Aide	21,347.00	5,252.94	5,252.94		16,094.06
324-Non-Certified Support Staff	8,930.00	3,434.10	3,434.10		5,495.90
325-Non Cert Maintenance Custodial	10,436.00	2,984.70	2,984.70		7,451.30
329-Non-Certified Subsitute/Temp		68.31	68.31		-68.31
362-Unemployment Insurance	204.00	117.40	117.40		86.60
363-Workers' Compensation	611.00	176.11	176.11		434.89
364-FICA Contribution	3,115.00	898.12	898.12		2,216.88
366-PERS	4,304.00	1,911.15	1,911.15		2,392.85
410-Professional Technical Service	3,200.00	3,343.28	3,343.28		-143.28
433-Communications	63,000.00	429.08	429.08		62,570.92
434-Other Utility Services	400.00	355.00	355.00		45.00
438-Heating Fuel	17,000.00				17,000.00
440-Other Purchased Services	47,600.00	4,260.05	4,260.05		43,339.95
441-Rentals/Leases	700.00				700.00
442-Building Repair & Maintenance	3,000.00				3,000.00
443-Equipment Repair & Maintenance	500.00				500.00
446-Property Insurance	15,735.00				15,735.00
450-Supplies	200.00				200.00
452-Maintenance Supplies	100.00				100.00
453-Janitorial Supplies	50.00				50.00
491-Dues and Fees	45.00	45.00	45.00		
Total Expenditures	200,477.00	23,275.24	23,275.24		177,201.76

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Klukwan (067)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
315-Certified Teacher	210,667.00	38,121.08	38,121.08		172,545.92
316-Certified Extra Duty Pay	7,000.00	1,400.00	1,400.00		5,600.00
323-Non-Certified Aide	55,588.00	4,971.77	4,971.77		50,616.23
324-Non-Certified Support Staff	20,363.00	5,614.92	5,614.92		14,748.08
325-Non Cert Maintenance Custodial	27,606.00	13,525.68	13,525.68		14,080.32
329-Non-Certified Subsitute/Temp	3,500.00	96.90	96.90		3,403.10
361-Life/Health Insurance	98,737.00	11,072.19	11,072.19		87,664.81
362-Unemployment Insurance	1,624.00	522.78	522.78		1,101.22
363-Workers' Compensation	4,871.00	973.94	973.94		3,897.06
364-FICA Contribution	11,347.00	3,067.11	3,067.11		8,279.89
365-TRS	68,198.00	3,849.14	3,849.14		64,348.86
366-PERS	30,132.00	7,257.22	7,257.22		22,874.78
410-Professional Technical Service	3,200.00	3,343.28	3,343.28		-143.28
420-Staff Travel & Per Diem	21,000.00	4,052.40	4,052.40		16,947.60
433-Communications	103,000.00	3,201.12	3,201.12		99,798.88
436-Electricity	44,725.00	9,150.45	9,150.45		35,574.55
438-Heating Fuel	65,678.00	1,216.97	1,216.97		64,461.03
441-Rentals/Leases	4,000.00	1,064.47	1,064.47		2,935.53
442-Building Repair & Maintenance	3,000.00	1,150.00	1,150.00		1,850.00
443-Equipment Repair & Maintenance	200.00	3,307.02	3,307.02		-3,107.02
446-Property Insurance	26,135.00				26,135.00
450-Supplies	3,700.00	352.15	352.15		3,347.85
452-Maintenance Supplies	4,000.00	360.96	360.96		3,639.04
453-Janitorial Supplies	3,000.00	19.98	19.98		2,980.02
454-Office Supplies	1,000.00				1,000.00
458-Vehicle Gasoline, Diesel, Oil	250.00	159.32	159.32		90.68
471-Textbooks	500.00				500.00
Total Expenditures	823,021.00	117,850.85	117,850.85		705,170.15

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: District Wide (099)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
311-Certified Superintendent	124,000.00	25,000.00	25,000.00		99,000.00
324-Non-Certified Support Staff	175,102.00	61,283.70	61,283.70		113,818.30
329-Non-Certified Subsitute/Temp	23,800.00	5,940.00	5,940.00		17,860.00
361-Life/Health Insurance	39,801.00	3,600.00	3,600.00		36,201.00
362-Unemployment Insurance	1,514.00	782.41	782.41		731.59
363-Workers' Compensation	4,546.00	1,516.99	1,516.99		3,029.01
364-FICA Contribution	17,014.00	5,977.43	5,977.43		11,036.57
365-TRS	38,849.00	3,140.00	3,140.00		35,709.00
366-PERS	54,107.00	13,482.40	13,482.40		40,624.60
369-Other Employee Benefits		2,329.60	2,329.60		-2,329.60
390-Transportation Allowance	10,000.00	11,250.00	11,250.00		-1,250.00
410-Professional Technical Service	228,000.00	893.05	893.05		227,106.95
412-Auditing Accounting Service	88,000.00				88,000.00
414-Legal Services	10,000.00	2,596.60	2,596.60		7,403.40
420-Staff Travel & Per Diem	31,000.00	2,953.14	2,953.14		28,046.86
433-Communications	4,700.00	453.59	453.59		4,246.41
436-Electricity	4,826.00	916.48	916.48		3,909.52
440-Other Purchased Services	11,000.00	15,425.73	15,425.73		-4,425.73
441-Rentals/Leases	3,000.00	991.03	991.03		2,008.97
443-Equipment Repair & Maintenance		17.50	17.50		-17.50
447-Liability Insurance	62,117.00				62,117.00
450-Supplies	1,000.00	3,477.16	3,477.16		-2,477.16
452-Maintenance Supplies	100.00				100.00
454-Office Supplies	2,100.00				2,100.00
490-Other Expenses	1,760.00				1,760.00
491-Dues and Fees	17,000.00	10,707.50	10,707.50		6,292.50
493-Interest Expense	2,000.00	829.07	829.07		1,170.93
495-Indirect Cost Recovery	-75,000.00	-867.95	-867.95		-74,132.05
550-Transfer to Other Funds	76,678.00				76,678.00
Total Expenditures	957,014.00	172,695.43	172,695.43		784,318.57

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
031-Earnings on Investments	-50.00				-50.00
040-Other Local Revenues	-20,000.00				-20,000.00
046-Rental Income	-1,500.00	-300.00	-300.00		-1,200.00
047-E-Rate	-352,000.00				-352,000.00
051-Foundation Program Revenue	-3,990,682.00	-624,574.00	-624,574.00		-3,366,108.00
056-TRS On-Behalf Revenue	-239,389.00				-239,389.00
057-PERS On-Behalf Revenue	-44,785.00				-44,785.00
090-Other State Revenues	-1,000.00				-1,000.00
110-Impact Aid	-206,204.00				-206,204.00
Total Revenue	-4,855,610.00	-624,874.00	-624,874.00		-4,230,736.00
311-Certified Superintendent	124,000.00	25,000.00	25,000.00		99,000.00
313-Certified Principal	176,110.00	48,860.40	48,860.40		127,249.60
315-Certified Teacher	950,986.00	193,412.12	193,412.12		757,573.88
316-Certified Extra Duty Pay	20,400.00	10,450.08	10,450.08		9,949.92
323-Non-Certified Aide	199,963.00	34,731.12	34,731.12		165,231.88
324-Non-Certified Support Staff	276,186.00	90,712.43	90,712.43		185,473.57
325-Non Cert Maintenance Custodial	167,199.00	51,469.34	51,469.34		115,729.66
329-Non-Certified Subsitute/Temp	56,800.00	23,119.71	23,119.71		33,680.29
361-Life/Health Insurance	381,968.00	51,825.33	51,825.33		330,142.67
362-Unemployment Insurance	9,865.00	3,064.75	3,064.75		6,800.25
363-Workers' Compensation	29,387.00	7,400.71	7,400.71		21,986.29
364-FICA Contribution	71,932.00	20,650.25	20,650.25		51,281.75
365-TRS	398,731.00	33,767.27	33,767.27		364,963.73
366-PERS	181,810.00	39,053.64	39,053.64		142,756.36
369-Other Employee Benefits		4,636.30	4,636.30		-4,636.30
380-Housing Allowance/Subsidy		1,018.00	1,018.00		-1,018.00
390-Transportation Allowance	20,000.00	11,250.00	11,250.00		8,750.00
410-Professional Technical Service	253,000.00	19,576.19	19,576.19		233,423.81
412-Auditing Accounting Service	88,000.00				88,000.00
414-Legal Services	10,000.00	2,596.60	2,596.60		7,403.40
420-Staff Travel & Per Diem	73,000.00	8,068.54	8,068.54		64,931.46
425-Student Travel	70,000.00				70,000.00
430-Utility Services	250.00				250.00
431-Water & Sewer	33,520.00	5,877.37	5,877.37		27,642.63
432-Garbage	3,680.00	1,225.45	1,225.45		2,454.55
433-Communications	470,700.00	12,020.25	12,020.25		458,679.75
434-Other Utility Services	400.00	355.00	355.00		45.00
435-Energy	31,350.00	4,221.39	4,221.39		27,128.61
436-Electricity	197,896.00	35,047.03	35,047.03		162,848.97
438-Heating Fuel	119,382.00	10,234.64	10,234.64		109,147.36
440-Other Purchased Services	58,600.00	19,685.78	19,685.78		38,914.22
441-Rentals/Leases	22,700.00	5,530.72	5,530.72		17,169.28
442-Building Repair & Maintenance	19,000.00	1,512.05	1,512.05		17,487.95
443-Equipment Repair & Maintenance	8,700.00	5,177.93	5,177.93		3,522.07
446-Property Insurance	121,120.00				121,120.00
447-Liability Insurance	62,117.00				62,117.00

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
450-Supplies	17,600.00	6,042.71	6,042.71		11,557.29
452-Maintenance Supplies	10,200.00	3,472.58	3,472.58		6,727.42
453-Janitorial Supplies	10,050.00	83.88	83.88		9,966.12
454-Office Supplies	4,800.00	304.85	304.85		4,495.15
458-Vehicle Gasoline, Diesel, Oil	2,225.00	1,169.34	1,169.34		1,055.66
471-Textbooks	1,500.00	371.58	371.58		1,128.42
479-Other Supplies Materials Media	500.00				500.00
490-Other Expenses	2,360.00				2,360.00
491-Dues and Fees	18,945.00	11,315.55	11,315.55		7,629.45
493-Interest Expense	2,000.00	829.07	829.07		1,170.93
495-Indirect Cost Recovery	-75,000.00	-867.95	-867.95		-74,132.05
510-Equipment		5,000.00	5,000.00		-5,000.00
550-Transfer to Other Funds	151,678.00				151,678.00
Total Expenditures	4,855,610.00	809,272.00	809,272.00		4,046,338.00

This report also includes bank accounts that only have balances.

No.: B001, Date Filter: 10/01/25..10/31/25

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B001	**General Fund Checking**									
	Phone No.									
10/07/25	34027	Equitable Equi-Vest Unit	4,875.00	4,875.00	0.00	Posted		Vendor	EQUITABLE	55804
10/07/25	34028	Tlingit & Haida TCSU	30.00	30.00	0.00	Posted		Vendor	T & H TRIBAL	55805
10/13/25	34684	Alaska Marine Lines	882.04	882.04	0.00	Posted		Vendor	AK MARINE	55806
10/13/25	34685	Alaska Seaplanes Service, LLC	603.68	603.68	0.00	Posted		Vendor	AK SEAPLANE SVC	55807
10/13/25	34686	Alvin Johnson, Jr.	500.00	500.00	0.00	Posted		Vendor	ALVIN	55808
10/13/25	34687	Andrew Polland	260.00	260.00	0.00	Posted		Vendor	ANDREW	55809
10/13/25	34688	Angoon Oil	582.07	582.07	0.00	Posted		Vendor	ANGOON OIL	55810
10/13/25	34689	Calvin Van Doren	1,170.84	1,170.84	0.00	Posted		Vendor	CALVIN VAN	55811
10/13/25	34690	City of Angoon	1,160.00	1,160.00	0.00	Posted		Vendor	CITY OF	55812
10/13/25	34691	City of Tenakee Springs	45.00	45.00	0.00	Posted		Vendor	CITY OF	55813
10/13/25	34692	David Langford	150.00	150.00	0.00	Posted		Vendor	DAVID	55814
10/13/25	34693	Doak's Lock & Key	50.40	50.40	0.00	Posted		Vendor	DOAK'S LOCK	55815
10/13/25	34694	Department of Labor	514.64	514.64	0.00	Posted		Vendor	DOL	55816
10/13/25	34695	Four Ravens	1,500.00	1,500.00	0.00	Posted		Vendor	FOUR RAVENS	55817
10/13/25	34696	Gabrielle Sjoberg	65.00	65.00	0.00	Posted		Vendor	GABRIELLE	55818
10/13/25	34697	Giovanna Wilde	525.75	525.75	0.00	Posted		Vendor	GIOVANNA	55819
10/13/25	34698	Grantee Support	35,020.00	0.00	35,020.00	Financially Voided	Posted	Vendor	GRANTEE SUPPORT	55820
10/13/25	34699	GSD Educational Services	185.00	185.00	0.00	Posted		Vendor	GSD EDUCATIONAL	55821
10/13/25	34700	Heather Storey	373.17	373.17	0.00	Posted		Vendor	HEATHER	55822
10/13/25	34701	Inside Passage Electric Coop	12,365.05	12,365.05	0.00	Posted		Vendor	INSIDE PASSAGE ELEC	55823
10/13/25	34702	Inside Passage Electric Cooperative	543.77	543.77	0.00	Posted		Vendor	IPEC WASTE HEAT	55824
10/13/25	34703	Jessica Shanahan	1,162.02	1,162.02	0.00	Posted		Vendor	JESSICA	55825
10/13/25	34704	Jonathan Lord	625.00	625.00	0.00	Posted		Vendor	JONATHAN	55826
10/13/25	34705	Josh Orem	483.81	483.81	0.00	Posted		Vendor	JOSH OREM	55827
10/13/25	34706	Kelley Create	1,781.80	1,781.80	0.00	Posted		Vendor	KELLEY	55828
10/13/25	34707	Kelly McLaughlin	946.17	946.17	0.00	Posted		Vendor	KELLY	55829
10/13/25	34708	Lakeshore Learning	247.39	247.39	0.00	Posted		Vendor	LAKESHORE	55830
10/13/25	34709	Learning A-Z	496.00	496.00	0.00	Posted		Vendor	LEARNING A-Z	55831
10/13/25	34710	Learning Without Tears	124.20	124.20	0.00	Posted		Vendor	LEARNING W/O	55832
10/13/25	34711	Lutak Lumber	358.92	358.92	0.00	Posted		Vendor	LUTAK LUMBER	55833
10/13/25	34712	Megan Bishop	360.00	360.00	0.00	Posted		Vendor	MEGAN BISHOP	55834
10/13/25	34713	Michael Akes	132.34	132.34	0.00	Posted		Vendor	MICHAEL AKES	55835
10/13/25	34714	Natasha Bennum	353.00	353.00	0.00	Posted		Vendor	NATASHA	55836
10/13/25	34715	Panhandle Fire Protection LLC	1,150.00	1,150.00	0.00	Posted		Vendor	PANHANDLE FIRE PROTE	55837
10/13/25	34716	PowerSchool Group LLC	6,096.13	6,096.13	0.00	Posted		Vendor	POWERSCHOO	55838
10/13/25	34717	Read Naturally	384.00	384.00	0.00	Posted		Vendor	READ	55839
10/13/25	34718	Rita Brouillette	835.49	835.49	0.00	Posted		Vendor	RITA	55840
10/13/25	34719	Samuel Buck	358.00	358.00	0.00	Posted		Vendor	SAMUEL BUCK	55841
10/13/25	34720	Scholastic	98.89	98.89	0.00	Posted		Vendor	SCHOLASTIC	55842
10/13/25	34721	School Specialty, Inc.	306.48	306.48	0.00	Posted		Vendor	SCHOOL	55843

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
10/13/25	34722	Scott Burton Productions LLC/Authentimedia	8,412.50	8,412.50	0.00	Posted		Vendor	SCOTT BURTON PROD	55844
10/13/25	34723	S.E. Extinguisher Service	1,746.00	1,746.00	0.00	Posted		Vendor	SOUTHEAST EXTINGUISH	55845
10/13/25	34724	Tiffany Dewitt	613.45	613.45	0.00	Posted		Vendor	TIFFANY	55846
10/13/25	34725	Time for Kids	74.24	74.24	0.00	Posted		Vendor	TIME FOR KIDS	55847
10/13/25	34726	Tlingit Ink Designs, LLC	905.68	905.68	0.00	Posted		Vendor	TLINGIT INK	55848
10/13/25	34727	Tonya Clark	1,719.00	1,719.00	0.00	Posted		Vendor	TONYA CLARK	55849
10/14/25	34728	Grantee Support	35,000.00	35,000.00	0.00	Posted		Vendor	GRANTEE	55850
10/16/25	34029	US Foods, Inc.	3,193.82	3,193.82	0.00	Posted		Vendor	US FOODS	55851
10/17/25	34729	AKS Industries	4,357.50	4,357.50	0.00	Posted		Vendor	AKS	56045
10/17/25	34730	Christine Ramey	1,000.00	1,000.00	0.00	Posted		Vendor	CHRISTINE	56046
10/17/25	34731	Eric Benedict	1,402.53	1,402.53	0.00	Posted		Vendor	ERIC BENEDICT	56047
10/17/25	34732	Frontier Freight	174.11	174.11	0.00	Posted		Vendor	FRONTIER	56048
10/17/25	34733	Haines Development, Inc.	962.23	962.23	0.00	Posted		Vendor	HAINES DEVELOPMENT	56049
10/17/25	34734	Newsela	2,835.00	2,835.00	0.00	Posted		Vendor	NEWSELA	56050
10/17/25	34735	Teacher Synergy LLC	150.00	150.00	0.00	Posted		Vendor	TEACHER	56051
10/27/25	34736	Assoc of Alaska School Boards	1,620.00	1,620.00	0.00	Posted		Vendor	AASB	56052
10/27/25	34737	Alaska Power Company	2,408.43	2,408.43	0.00	Posted		Vendor	AK POWER	56053
10/27/25	34738	Alaska Telephone Company	287.98	287.98	0.00	Posted		Vendor	ALASKA TELEPHONE CO	56054
10/27/25	34739	Angel Jack	285.00	285.00	0.00	Posted		Vendor	ANGEL JACK	56055
10/27/25	34740	Byte Networking, LLC	1,158.00	1,158.00	0.00	Posted		Vendor	BYTE	56056
10/27/25	34741	Child Diagnostics, Inc.	83.07	83.07	0.00	Posted		Vendor	CHILD	56057
10/27/25	34742	City of Angoon	1,160.00	1,160.00	0.00	Posted		Vendor	CITY OF	56058
10/27/25	34743	City of Gustavus	425.45	425.45	0.00	Posted		Vendor	CITY OF	56059
10/27/25	34744	Delta Western	2,033.68	2,033.68	0.00	Posted		Vendor	DELTA	56060
10/27/25	34745	Eric Benedict	976.21	976.21	0.00	Posted		Vendor	ERIC BENEDICT	56061
10/27/25	34746	Evangeline Howard	435.00	435.00	0.00	Posted		Vendor	EVANGELINE	56062
10/27/25	34747	Frontier Freight	60.00	60.00	0.00	Posted		Vendor	FRONTIER	56063
10/27/25	34748	GCI	4,385.15	4,385.15	0.00	Posted		Vendor	GCI/ANCH	56064
10/27/25	34749	Giovanna Wilde	553.42	553.42	0.00	Posted		Vendor	GIOVANNA	56065
10/27/25	34750	Gustavus Dray, Inc.	6,537.67	6,537.67	0.00	Posted		Vendor	GUSTAVUS	56066
10/27/25	34751	Haines Home Building	191.99	191.99	0.00	Posted		Vendor	HAINES HOME	56067
10/27/25	34752	Icy Strait Wholesale	52.50	52.50	0.00	Posted		Vendor	ICY STRAIT	56068
10/27/25	34753	Inside Passage Electric Coop	14,661.41	14,661.41	0.00	Posted		Vendor	INSIDE PASSAGE ELEC	56069
10/27/25	34754	Inside Passage Electric Cooperative	1,605.70	1,605.70	0.00	Posted		Vendor	IPEC WASTE HEAT	56070
10/27/25	34755	Kelley Create	1,194.44	1,194.44	0.00	Posted		Vendor	KELLEY	56071
10/27/25	34756	Kristin Beltran	297.90	297.90	0.00	Posted		Vendor	KRISTIN	56072
10/27/25	34757	Nadine Demmert	285.00	285.00	0.00	Posted		Vendor	NADINE	56073
10/27/25	34758	Public Education Health Trust	33,637.80	33,637.80	0.00	Posted		Vendor	PEHT	56074
10/27/25	34759	Perseverance Glass Co.	362.05	362.05	0.00	Posted		Vendor	PERSEVERANC	56075
10/27/25	34760	Peter Demmert	285.00	285.00	0.00	Posted		Vendor	PETER	56076
10/27/25	34761	Petersburg School District	462.85	462.85	0.00	Posted		Vendor	PETERSBURG SCH DIST	56077
10/27/25	34762	Purchase Power	305.99	305.99	0.00	Posted		Vendor	PURCHASE	56078
10/27/25	34763	Rachel Parks	585.00	585.00	0.00	Posted		Vendor	RACHEL PARKS	56079
10/27/25	34764	Rita Brouillette	432.15	432.15	0.00	Posted		Vendor	RITA	56080
10/27/25	34765	S.E. Extinguisher Service	2,152.80	2,152.80	0.00	Posted		Vendor	SOUTHEAST EXTINGUISH	56081

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
10/27/25	34766	Stephen Devenny	585.00	585.00	0.00	Posted		Vendor	STEPHEN	56082
10/27/25	34767	Tiffany Dewitt	584.24	584.24	0.00	Posted		Vendor	TIFFANY	56083
10/27/25	34768	Tonya Clark	934.00	934.00	0.00	Posted		Vendor	TONYA CLARK	56084
10/27/25	34769	Veritiv Operating Company	3,017.39	3,017.39	0.00	Posted		Vendor	VERITIV - ANCH	56085
10/31/25	34030	CSED	1,403.62	1,403.62	0.00	Posted		Vendor	CSED	56086
10/31/25	34031	Equitable Equi-Vest Unit	6,875.00	6,875.00	0.00	Posted		Vendor	EQUITABLE	56087
10/31/25	34032	NEA - Alaska	381.00	381.00	0.00	Posted		Vendor	NEA - AK	56088
10/31/25	34033	Tlingit & Haida TCSU	30.00	30.00	0.00	Posted		Vendor	T & H TRIBAL	56089
	General Fund Checking		232,979.00	197,959.00	35,020.00					

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to October 31, 2025

Fund: 370-Staff Housing (370), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
046-Rental Income	-78,000.00	-20,661.64	-20,661.64		-57,338.36
Total Revenue	-78,000.00	-20,661.64	-20,661.64		-57,338.36
431-Water & Sewer	5,000.00	1,248.00	1,248.00		3,752.00
432-Garbage	1,500.00	384.00	384.00		1,116.00
436-Electricity	9,500.00	3,028.88	3,028.88		6,471.12
437-Natural or Bottled Gas	800.00	716.00	716.00		84.00
438-Heating Fuel	26,000.00	2,480.00	2,480.00		23,520.00
443-Equipment Repair & Maintenance	5,000.00				5,000.00
446-Property Insurance	22,000.00				22,000.00
452-Maintenance Supplies	8,100.00				8,100.00
491-Dues and Fees	100.00	57.93	57.93		42.07
Total Expenditures	78,000.00	7,914.81	7,914.81		70,085.19

CSD - FY26 Grant Tracking

Updated:	11/5/2025										
Fund #	Program Name	Pass-thru/Award#	FY26 Award Amount	Posted Expenses (no encumbrances - yet)	Funds Remaining	FY26 Notes	Award Period	Chatham SD Grant Point of Contact	Funding Project Manager	Business Manager Notes	REPORTING DEADLINES/REQUIREMENTS
100	Impact Aid	Direct: 84.041 S041B-2017-0166	*No estimate available yet*				funded annually, application due Jan 31	Superintendent	Nicholas.DiTaranto@ed.gov, Kristen.Walls1@ed.gov, (202)453-7457	FY25 award was $182K	JUNE - Revisions completed
100	Quality Schools - included in Foundation	SOA - DEED: direct funding from State of Alaska	*No estimate available yet*				Annual funding, Notification in January, Deposit in May - based on AADM each year	Superintendent	samantha.wilson@alaska.gov (DEED) 907-465-2304	FY25 award was $9K	Application - due May 1 of each year, End of Year Report - due July 30 of each year, https://education.alaska.gov/quality-schools
205	Pupil Transportation	SOA - DEED: direct funding from State of Alaska	*No estimate available yet*				June 30, 2026	Superintendent	alenita.danner@alaska.gov (DEED)	FY25 award was roughly $40K	Application due by 6.30.xx
222	Stronger Connections	SOA - DEED: direct funding from State of Alaska	$19,602.46	$0.00	$19,602.46	No expenses in Q1 (7/1 - 9/30)		Emma Demmert	Pat Sidmore, DEED	Carryover from FY25, not new award	
236	BAG grant	SOA - DEED: direct funding from State of Alaska	$5,273.64		$5,273.64		June 30, 2026	Superintendent	Faye Tanner		Application due by August 1st
238	SE Conference Microgrant		$0.00			No FY26 award					
239	Hunter Safety Education	SOA - DEED	$ 7,959.79		$7,959.79	No expenses in Q1 (7/1 - 9/30)				No FY26 award - amount shown is revenue unspent from FY25.	
243	Safety & Wellness Grant	SOA - DEED	$0.00			No FY26 award					
244	EHCY Travel	SOA - Federal Pass thru	$0.00			No FY26 award					
255	Food Service	SOA - Federal Pass thru	*No estimate available yet*				annual funding	Superintendent			reimbursed monthly based on actual meals served. Will NEVER receive $74800 in lunch reimbursement
256	Fresh Fruit and Vegetable Program	SOA - Federal Pass thru				No FY26 award				District not eligible for FY26 due to prior year delinquent reporting	
259	Section 619 - Preschool Disabled	SOA - Federal Pass thru	$7,160.32	$0.00	$7,160.32	No expenses in Q1 (7/1 - 9/30)	6/30/26	Karen McSpadden	don.enoch@alaska.gov (DEED)		Grant application 6.30 Quarterly reports due 10/31; 1/31; 4/30 and 7/31
260	Title VI-B	SOA - Federal Pass thru	$50,144.01	$0.00	$50,144.01	No expenses in Q1 (7/1 - 9/30)	6/30/26	Karen McSpadden	don.enoch@alaska.gov (DEED)		Grant application 6.30 Quarterly reports due 10/31; 1/31; 4/30 and 7/31
265	Title IA	SOA - Federal Pass thru	$220,854.87		$220,854.87		6/30/26	Superintendent	Courtney.Preziosi@alaska.gov (DEED)	FY26 award listed does not include potential reduction for expiring funds (est. $50K)	Grant application 6.30 Quarterly reports due 10/31; 1/31; 4/30 and 7/31
266	Literacy Grant	SISD pass through grant				No FY26 award					
270	Perkins CTE	SOA - DEED:				No FY26 award					
286	Title IIA	SOA - DEED:	$38,366.62		$38,366.62		6/30/26		Courtney.Preziosi@alaska.gov (DEED)	FY26 award listed does not include potential reduction for expiring funds (est. $5K)	Grant application 6.30 Quarterly reports due 10/31; 1/31; 4/30 and 7/31
306	NFF - T&H - AK Youth Stewards								Eric Benedict, Gabe Sjoberg		10/25: Decided (with Gabe) to invoice monthly and true up quarterly to reduce reimbursement liability with CSD
308	Thriving Communities	Private - Federal Passthrough (EPA funding)	$250,000.00		$250,000.00		10/1/25 - 7/31/27	Clara N - Klukwan	Philanthropy NorthWest	NEW FOR FY 26; Award amount listed is TOTAL for grant period	
315	Tlingit Native Language	Direct Federal DOE Award				Grant ended on 9/30/25					
316	ACA - NACTEP Stay North	Collaboration with Angoon Community Association	*Info from CF will be added here*				10/1/21 - 9/30/26	Jon Wunrow	Patti Beltram		
317	Full Service Community Schools	Federal Pass Thru AASB	*Info from CF will be added here*					Tanya S - Angoon; Clara N - Klukwan	Stephanie Long - AASB		
349	SHI	Waiting on additional information - new amount for FY26	$8000 - $23,000					Emma Demmert		Jon/Emma working on a budget for these funds	
350	Indian Education	Direct Federal DOE Award	$29,173.00				6/30/26	Mary Jean Duncan		Add'l deferred revenue to spend	
Not assigned yet	Raven Writes		*Info from CF will be added here*					Superintendent		Heard about at Board mtg - have no information from CSD staff - 150000 over three years?	
Not assigned yet	Micro-Grant for Food Security (MGFS)	State of Alaska DNR Agriculture	*$10,000.00*				10/1/25 - 9/30/26	Emma Demmert		Need to assign Fund; need additional details (award, application, source); $10K not certain - could be up to this amount	

Prepared By: Christina Ferguson, Contracted Business Manager

BP 5138 STUDENT POSSESSION & USE OF PERSONAL ELECTRONIC DEVICES, INCLUDING CELLULAR PHONES

The School Board recognizes that many students possess and use cell phones and other personal electronic devices. These devices serve an important purpose in facilitating communication between the student and his or her family, as well as serving as tools to access electronic information.

(cf. 5030 - School Discipline and Safety) Educational Uses

Use of personal electronic devices will be permitted if provided for in a student's Individualized Education Program (IEP) or Section 504 plan.

(cf. 6159 - Individualized Education Program)

If use of a personal electronic device is required in individual instances (not provided for in an IEP or 504 plan) to assist a student with the student's education, or in emergencies, permission must be obtained in writing from a building administrator prior to use of the personal electronic device at any time when such use would otherwise be prohibited by this policy.

Conditions of Use

Students are required to turn cell phones and other personal electronic device over to school personnel as outlined in the Parent/Student Handbook with input from the local ASB.

(cf. 6116 - Classroom Interruptions)

High school students may use cellular phones and other personal electronic devices before and after school and during the student's lunch period. Elementary and middle school students (grades K-8) may use such devices only before and after school. Additionally, no student may use a cellular phone or personal electronic device in a manner, or at a time, that interferes with or is disruptive of other students' instructional time.

(cf. 6116 - Classroom Interruptions)

During school and school sponsored activities, students will comply with this policy and with administrative and staff member directives regarding use. Students are required to turn cell phones and other personal electronic devices over to school personnel when requested. Students who refuse to do so are subject to disciplinary action. A cellular phone or personal electronic device that has been confiscated by the district and not turned over to law enforcement will be released/returned to the parent/guardian when no longer necessary for investigation or disciplinary proceedings. As appropriate, the cellular phone or personal electronic device may be returned directly to the student. The district assumes no responsibility for loss or damage to personal property of students, including cell phones and other personal electronic devices, whether in the possession of students or if confiscated by school personnel pursuant to this policy.

Prohibited Conduct

Possession of a cellular telephone or other personal electronic device by students is a privilege. This privilege will be forfeited by any student who fails to abide by the terms of this policy, or otherwise engages in misuse of the device so as to violate the law or any other school or district rule. In addition to those conduct rules set forth elsewhere, the following actions are strictly prohibited and may result in disciplinary action:

1. Accessing and/or viewing an Internet site that is otherwise blocked to students at school.

2. Sending an e-mail, text message or other communication that harasses, intimidates, threatens, bullies, or discriminates against another individual.
3. Taking, sending, downloading or uploading a harassing, threatening, or inappropriate photograph of anyone.
4. Using a camera in a restroom, dressing room, or locker room, or taking a photo of any person without permission.
5. Using a camera or other recording device to record or capture the content of tests, assessments, homework, or class work without express prior permission from the instructor.
6. Hacking or intentionally obtaining, accessing, or modifying files, passwords, or data belonging to others.

(cf. 5131 - Conduct)

(cf. 5131.4 - Campus Disturbances)

(cf. 5131.41 - Violent and Aggressive Conduct)

(cf. 5131.42 - Threats of Violence)

(cf. 5131.43 - Harassment, Intimidation and Bullying)

(cf. 5131.9 - Academic Honesty)

(cf. 5137 - Positive School Climate)

(cf. 6161.4 - Internet)

(cf. 6161.5 - Web Sites/Pages)

Searches: the contents of a cellular phone, camera, or other personal electronic device may be searched to determine ownership, to identify emergency contacts, or upon reasonable suspicion that a school or district rule or the law has been violated.

(cf. 5145.12 - Search and Seizure)

Revised 06/2017

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

STUDENT POSSESSION & USE OF PORTABLE ELECTRONIC DEVICES, INCLUDING CELLULAR PHONES

The School Board recognizes that many students possess and use cell phones and other portable electronic devices. These devices serve an important purpose in facilitating communication between the student and ~~his or her~~their family, as well as serving as tools to access electronic information. In the school setting, portable electronic devices are permitted so long as their use is consistent with this policy and does not interfere with the educational process or with safety and security.

(cf. 5030 – School Discipline and Safety)

Educational Uses

In many instances, there is educational value in utilizing portable electronic devices in the classroom when such devices deliver content, and extend, enhance, and/or reinforce a student's learning process related to the student's learning style, the instructional objectives of the class and/or the learning environment. The appropriateness of in-class use of these devices consistent with the instructional objectives within instructional time will be determined by the classroom teacher with the approval by the building administrator.

Use of portable electronic devices for students with disabilities will be outlined in a student's Individualized Education Program (IEP) or Section 504 plan, as determined appropriate by the IEP or 504 Team.

(cf. 6159 – Individualized Education Program)

If use of a portable electronic device is required in individual instances (not provided for in an IEP or 504 plan) to assist a student with the student's education, permission must be obtained in writing from a building administrator prior to use of the portable electronic device at any time when such use would otherwise be prohibited by this policy. In case of an emergency, verbal permission by a teacher or administrator is required in situations where permission can be obtained.

Conditions of Use – Cellular Phones

Note: School boards may select one of the two options for the use of cellular phones in schools. These conditions may be modified as desired.

(Option 1): High school students (grades 9 - 12) may use cellular phones and other personal portable electronic devices before and after school, during passing periods, and during the student's lunch period. Elementary and middle school students (grades K-8) may use such devices only before and after school. Devices should be powered off and put away at all other times.

(Option 2): Students may use cellular phones and other personal portable electronic devices only before and after school. Such devices should be powered off and put away at all other times.

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

~~Students may possess and use portable electronic devices including, but not limited to, cell phones, smartphones, music players, tablets, laptops, etc., subject to limitations of this and other policies of the district.~~

STUDENT POSSESSION & USE OF PORTABLE ELECTRONIC DEVICES, INCLUDING CELLULAR PHONES (continued)

~~Portable electronic devices~~Cellular phones shall ~~not be turned on or used in any way~~be powered off~~: (1)~~ during ~~other school sponsored~~instructional time and supervised group activities during the school day (for example, student assemblies, awards, or other public ceremonies, etc.)~~; or (2) when their use is otherwise prohibited by school personnel.~~
, unless authorized by supervising personnel.

~~*(cf. 6116 – Classroom Interruptions)*~~

Instructional time includes the entire period of a scheduled class and other time when students are directed to report to and participate in any instructional activity. The principal may establish, and school personnel may enforce, additional guidelines limiting or prohibiting the possession and use of portable electronic devices as appropriate to campus needs. The learning environment includes all times that a student is on school grounds during the school day and when school sponsored and supervised group activities are held.

~~Note: The following optional paragraph reflects the guidelines used by the Anchorage School District to specify permitted uses based on grade level. It may be revised or deleted as appropriate.~~

No student may use a cellular phone or portable electronic device in a manner, or at a time, that interferes with or is disruptive of another student's ~~instructional time~~learning environment. The learning environment includes all times that a student is on school grounds during the school day and when school sponsored and supervised group activities are held. ~~High school students may use cellular phones and other portable electronic devices before and after school and during the student's lunch period. Elementary and middle school students (grades K-8) may use such devices only before and after school. Additionally, no student may use a cellular phone or portable electronic device in a manner, or at a time, that interferes with or is disruptive of other students' instructional time.~~

(cf. 6116 – Classroom Interruptions)

During the school day and ~~school sponsored activities~~instructional time, students will comply with this policy and with administrative and staff member directives regarding use. Students are required to turn cell phones and other portable electronic devices over to school personnel when requested. Students who refuse to do so are subject to disciplinary action.

A cellular phone or portable electronic device that has been confiscated by the district and not turned over to law enforcement will be released/returned to the parent/guardian when no longer necessary for investigation or disciplinary proceedings. As appropriate, the cellular phone or portable electronic device may be returned directly to the student.

The district assumes no responsibility for loss or damage to personal property of students, including cell phones and other portable electronic devices, whether in the possession of students or if confiscated by school personnel pursuant to this policy.

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

STUDENT POSSESSION & USE OF PORTABLE ELECTRONIC DEVICES, INCLUDING CELLULAR PHONES (continued)

Prohibited Conduct

Possession of a cellular ~~tele~~phone or other portable electronic device by students is a privilege. This privilege will be forfeited by any student who fails to abide by the terms of this policy, or otherwise engages in misuse of the device so as to violate the law or any other school or district rule. In addition to those conduct rules set forth elsewhere, the following actions are strictly prohibited and may result in disciplinary action:

1. Accessing and/or viewing an Internet site that is otherwise blocked to students at school.

2. Sending an e-mail, text message or other communication that harasses, intimidates, threatens, bullies, or discriminates against another individual.

3. Taking, sending, downloading or uploading a harassing, threatening, or inappropriate photograph of anyone.

4. Using a cell phone/smartphone or camera to take photos in a restroom, dressing room, or locker room, or to take a photo of any person who has requested that you not do so.

5. Using a camera or other recording device to record or capture the content of tests, assessments, homework, or class work without express prior permission from the instructor.

6. Hacking or intentionally obtaining, accessing, or modifying files, passwords, or data belonging to others.

Exceptions and Permitted Use

Nothing in this policy shall be interpreted to prohibit the use of cellular phones or other electronic devices when used for medical or translation purposes, or when a teacher or administrator of the school grants permission for a student to use a cellular phone or electronic device for educational purpose.

(cf. 5131 – Conduct)
(cf. 5131.4 – Campus Disturbances)
(cf. 5131.41 – Violent and Aggressive Conduct)
(cf. 5131.42 – Threats of Violence)
(cf. 5131.43 – Harassment, Intimidation and Bullying)
(cf. 5131.9 – Academic Honesty)
(cf. 5137 – Positive School Climate)
(cf. 6161.4 – Internet)
(cf. 6161.5 – Web Sites/Pages)

STUDENT POSSESSION & USE OF PORTABLE ELECTRONIC DEVICES, INCLUDING CELLULAR PHONES (continued)

Searches

The contents of a cell phone/smartphone, camera, or other portable electronic device may be searched to determine ownership, to identify emergency contacts, or upon reasonable suspicion that a school or district rule or the law has been violated.

(cf. 5145.12 – Search and Seizure)

Legal Reference:
ALASKA STATUTES
14.33.300 Wireless telecommunications device policy

Revised ~~3/2012~~
6/2025

By laws of the Chatham School Board

SECRETARY/TREASURER **BP 9123**

The Secretary/Treasurer to the Board shall oversee the following:

1. Preparation and maintenance of Board Minutes.

2. Maintenance of Board records, documents and financial reports.

3. Other duties as assigned by the Board.

(cf. 3300 - Expenditures/Expending Authority)
(cf. 3530 - Risk Management)
(cf. 9120 - Officers and Auxiliary Personnel)
(cf. 9322 - Agenda/Meeting Materials)
(cf. 9324 - Board Minutes)

Legal Reference:
ALASKA STATUTES
14.08.091 Administration
14.14.070 Organization of school board

CHATHAM SCHOOL DISTRICT
DATE OF ADOPTION:

Gustavus Advisory School Board

Regular Meeting
Monday, August 18th, 2025
5:30pm

CALL TO ORDER: 5:31 pm

ROLE CALL:

- Board members: Molly Kelly, Liesl Barker, Deja Jarvis, and Lizz Durco (conference call)
- Principal: Karen McSpadden

PUBLIC ATTENDANCE:

- Justin Marchbanks

APPROVAL OF AGENDA:

- Kelly made 1st motion, Jarvis made 2nd motion. Approved by unanimous consent.

APPROVAL OF MINUTES FROM LAST MEETING:

- Jarvis made 1st motion, Kelly made 2nd motion. Minutes approved by unanimous consent.

CORRESPONDENCE:

- Jessie's 3-5 class gave ASB a thank you card for supporting the Gustavus Point hike, as well as a postcard expressing gratitude for supporting the Klondike trip in Skagway.

PUBLIC COMMENT ON NON-AGENDA ITEMS:

- None

REPORTS: Administrative Report

August 18, 2025

Dear ASB Members,

As we begin the 2025-2026 school year, I would like to share my professional goals that will guide our work and priorities. These goals reflect both the needs of our students and the vision for continued growth at Gustavus School.

- Enhance and Sustain Programs - Strengthen existing school programs while ensuring they are sustainable and continue to meet the long-term needs of students and staff.
- Reestablish Preschool - Reestablish and support a high quality preschool program that provides young learners with a strong foundation for future academic and social success.
- Expand Arts and Music - Integrate arts and music more fully into the school experience, enriching student learning and fostering creativity, self-expression, and cultural appreciation.
- Increase Student Opportunities - Proactively seek and provide diverse opportunities academic, extracurricular, and enrichment that will broaden students' experiences and support their growth both inside and outside the school.

These goals will ensure that Gustavus School continues to provide meaningful, high-quality, educational experiences for all students. I look forward to working together with the ASB, our staff, and our community to bring these priorities to life this year.

Sincerely,

Karen McSpadden

Principal, Gustavus School

ITEMS FOR ADVISORY SCHOOL BOARD CONSIDERATION:

OLD BUSINESS:

- Jarvis made 1st motion, Kelly made 2nd motion to discuss Venmo proposal and what the next steps might be. A unanimous decision was made to revisit the proposal. Karen will review it and make any suggestions/changes. We will need to present the proposal to the RSB in the near future.

NEW BUSINESS:

- Jarvis made 1st motion, Kelly made 2nd motion to discuss the Endowment Fund application. Justin Marchbanks encouraged the School to apply for the fund, possibly using it to make a trail from the School to four corners. If making a trail isn't what the school is interested in, he suggested using it for another project or equipment that would benefit the school. The ASB will hold a work session in September discussing possible options.

- Kelly made 1st motion, Jarvis made 2nd motion to review Gustavus School Fund. Discussed the possibility of coming up with a policy stating how long accounts can remain on the list without being active. Another suggestion was to have a description of each line.

- Barker made 1st motion, Jarvis made 2nd motion to discuss the Gustavus School Fund request by Jaquette Kowalczyk for SMART program for a total of $3,439.97. Due to changes made to the request and more info needed, the Board made a unanimous consent to postpone discussion until the September meeting.

- Kelly made 1st motion, Jarvis made 2nd motion to discuss upcoming year and make a rough timeline of scheduled events:

  Parent/Teacher Meet and Greet 8/28 at 5:00. Open house/ we will be introducing our new teachers and new Superintendent. ASB members will coordinate snacks for the event.

  Elections will be taking place on October 7th from 8 am to 8 pm. There are 3 ASB seats that will be open for election: Liesl Barker and Lizz Durco, who are currently on the board and Chantel Mulligan-Rear, who resigned. ASB will recruit volunteers to help tend the polls. They will set up the night before from 6:30-8:30. Barker will make a register for sign in. It was discussed to update our elections policy, Barker will talk to Danielle to see what's involved.

  Community Breakfast - The school wants to continue having Community Breakfast consistently on the 2nd Wednesday of every month. Karen will look into making a flyer to encourage volunteers to sign up. Ideally, we would like to have a schedule of volunteers months in advance. Attendance has been low and we would like to boost the numbers. Durco will talk to Brian(Glacier Bay Lodge manager) about possibly donating the end of the season leftover food to the school for the breakfasts.

Staff Appreciation - The ASB would like to recognize the efforts of staff throughout the year:

December - Holiday themed (discuss on October agenda)
February - (discuss on November agenda)
Teacher Appreciation Day - May 5th (discuss on February agenda)

Graduation - The ASB will discuss details about graduation on the January agenda

Student Input Survey - During the Monday meeting on 9/8, the ASB will explain who we are and how we can help the students. There will be a sticky note survey for students to give their input on what would make school more fun, fundraiser ideas, etc.

Possible Grants - The Endowment Fund's application period is open. Needs to be Submitted by 9/30 for review, final submission due by 10/31. The ASB will be discussing possible uses for this Grant in a work session in September.

Fundraisers - Barker made 1st motion, Jarvis made 2nd to move this discussion to September meeting. Unanimous consent to move.

BOARD MEMBER COMMENTS:

- Kelly suggested bringing the Talent Show back in the spring, possibly April. She will reach out to Tim Sunday and Mary Cook to see if they would be interested in being here to emcee.

- Karen said the Grant was approved for the Preschool to open this fall. Days/hours still uncertain. The School will receive half of the ADM for half-time only, due to a low number of students.

DISCUSSION:

- None

ITEMS FOR NEXT MEETING AGENDA:

- Election update
- Endowment Fund
- Review student input
- Fundraisers
- Community Breakfast - update where we are
- Gustavus School Fund Request - Jaquette Kowalczyk

NEXT MEETING:

- September 15, 2025

MEETING ADJOURNED:

- Adjourned 7:15 pm

Gustavus Advisory School Board

Regular Meeting
Monday, September 22, 2025
5:30pm

CALL TO ORDER: 5:30 pm

ROLE CALL:

- Board members: Molly Kelly, Liesl Barker, Deja Jarvis, and Lizz Durco
- Principal: Karen McSpadden

PUBLIC ATTENDANCE:

- Jessie Soder and Jaquette Kowalczyk (via zoom)

APPROVAL OF AGENDA:

- Kelly made 1st motion, Jarvis made 2nd motion. Approved by unanimous consent.

APPROVAL OF MINUTES FROM LAST MEETING:

- Jarvis made 1st motion, Kelly made 2nd motion. Minutes approved by unanimous consent.

CORRESPONDENCE:

- Barker stated that some people have expressed concerns to her about school safety should there ever be an active threat incident. The question arose whether the school ever conducts ALICE training/drills. Karen will look into the possibility of implementing them in the future.

PUBLIC COMMENT ON NON-AGENDA ITEMS:

- None

REPORTS: Principal's Report

September 22, 2025

Dear ASB Members,

Preschool opened 9/22/25, we anticipate growth with more preschool-aged children expected in the community next year. We are setting up a new NFT hydroponic system and grow tower in the MPR. The hydroponics coordinator has been approved. Student Council elections are being held, and we now have student representatives from elementary, middle, and high school. The council will soon reopen the student store after signing our school constitution. Volleyball is underway, AD will be traveling to Sitka for scheduling.

We held our first community breakfast of the year, which was very successful put on through the Little Red Church. The next breakfast will be hosted by_____.

Overall, the year is off to a positive start!

Sincerely,

Karen McSpadden

Principal, Gustavus School

ITEMS FOR ADVISORY SCHOOL BOARD CONSIDERATION:

OLD BUSINESS:

- None

NEW BUSINESS:

1. Jarvis made 1st motion, Kelly made 2nd motion to review Gustavus School Fund.

2. Jarvis made 1st motion, Kelly made 2nd motion to discuss Gustavus School Fund Request by Jaquette Kowalczyk and Jessie Soder for SMART curriculum ($9778.60) and Ball-a-Vis-x program ($589.40) for a total of $10,368.01. Barker made 1st motion, Kelly made 2nd to move to the end of the meeting for further discussion.

3. Kelly made 1st motion, Jarvis made 2nd motion to discuss the Gustavus School Fund Request by Danielle Patrick for School Sound system for a total of $500. Unanimous consent to approve.

4. Jarvis made 1st motion, Kelly made 2nd motion to review student input survey. Some student suggestions for activities/improvements were as follows:
   Field trips (gravel pits, beach, camping, fishing), new playground equipment, outdoor obstacle course, ice cream party, volleyball knee pads, new gym, gym equipment (balance boards, rope bridge, hop pads), dances, auto mechanic classes, carving/woodworking, senior trips, and to bring the boat back to Jaquette's class.
   The board unanimously agreed to schedule a future work session to discuss bringing some of these ideas to fruition for students.

5. Jarvis made 1st motion, Kelly made 2nd motion to discuss approval of the Endowment Fund Grant Application for a School Zone Safety Project. The board unanimously agreed to seek other options for funding the Safety Project, and rather apply for the Endowment Fund to help fund the SMART curriculum program.

6. Kelly made 1st motion, Jarvis made 2nd motion to discuss future grant projects for items discussed in prior work session such as an outdoor education area, extra freezers for moose processing, additional school van, and school zone safety signs. The board unanimously agreed to discuss potential options at a future work session.

7. Kelly made 1st motion, Jarvis made 2nd motion to discuss potential fundraisers. The board unanimously agreed to postpone this discussion to the next ASB meeting in October.

8. Jarvis made 1st motion, Kelly made 2nd motion to discuss election update. There are 3 seats open for election for the ASB. Both Barker and Durco will be running again. If anyone is interested in running for the 3rd seat, notify Danielle by 9/28. Polls will be open from 8 am to 8 pm October 7th. Kelly and Jarvis will be working the booth, as well as other volunteers throughout the day.

9. Kelly made 1st motion, Jarvis made 2nd motion to discuss Community Breakfast update. We still need volunteers for October 8th breakfast. Durco will talk to the Gustavus Fire Department about volunteering. The Glacier Bay Park LE dept. will be serving breakfast in November. Brian, the manager at the Lodge, has expressed interest in donating food for Community breakfasts in the future.

10. Durco made 1st motion, Barker made 2nd motion to revisit discussion that was moved to the end of the meeting regarding approval of the SMART curriculum ($9,778.60). The board made a unanimous vote to apply for the Endowment Fund Grant to fund the cost of the SMART program.

11. Jarvis made 1st motion, Kelly made 2nd motion to revisit discussion that was moved to the end of the meeting regarding approval of the Ball-a-Vis-x program ($589.40). The board unanimously agreed to approve funding from the Gustavus School Fund.

BOARD MEMBER COMMENTS:

- None

DISCUSSION:

- None

ITEMS FOR NEXT MEETING AGENDA:

- Student input/fundraising ideas
- Swear in new Candidates

NEXT MEETING:

- October 20, 2025

MEETING ADJOURNED:

- Adjourned 6:43 pm

Gustavus Advisory School Board

Regular Meeting
Monday, October 20, 2025
5:30pm

(Draft)

CALL TO ORDER: 5:36 pm

ROLE CALL:

- Board members: Molly Kelly, Liesl Barker, Deja Jarvis, and Lizz Durco

PUBLIC ATTENDANCE:

- None

APPROVAL OF AGENDA:

- Jarvis made 1st motion, Kelly made 2nd motion. Agenda approved by unanimous consent.

APPROVAL OF MINUTES FROM LAST MEETING:

- Kelly made 1st motion, Jarvis made 2nd motion. Minutes approved by unanimous consent.

CORRESPONDENCE:

- None

PUBLIC COMMENT ON NON-AGENDA ITEMS:

- None

REPORTS: Principal's Report

October 15, 2025

The fall season has been both busy and productive at Gustavus School. The Mix Six Volleyball team continues to perform well, with the seeding tournament held in Kake October 13-20 and Gustavus hosting Regionals November 17-20. Should the team qualify, the state tournament will be held in Anchorage December 1-8.

School portraits are scheduled for Monday, October 27, and preschool enrollment has increased to three students, a positive step for early learning in the Gustavus community. Student Council elections have concluded, with Colin Devenny elected President, Makayla Hardy as Secretary, Aurora Atkins as Vice President, Marina Todd as High School Representative, Marie Proctor as Middle School Representative, and Lili Stroeker as Elementary Representative.

Fall NWEA MAP testing is scheduled for October 20-24 for grades 3-9 in Language Arts and Math, with testing integrated into regular class periods to reduce disruptions and maintain familiar settings.

All district preschools have completed the Ages & Stages Questionnaires (ASQ) for students within the first 45 days of enrollment, meeting state requirements. One student was identified as needing speech support through this process. Teachers have completed the GOLD assessments, which will be submitted as part of the 0.5 ADM funding requirements. The district will submit its Continuous Quality Improvement (CQI) plan by November 7, focusing on home language support, curriculum alignment, and parent engagement. The preschool handbook is being revised to align with EEP standards and serve as a parent engagement activity.

The district is reviewing the preschool curriculum Learn Every Day for alignment with Alaska's Early Learning Guidelines and Preschool Science of Reading standards, with consideration of adopting Frog Street, which meets both criteria at elementary level. Chatham will continue attending required technical assistance sessions and collaborating with DEED on the preschool handbook, CQI plan, and procedural documents for spring submission.

The RSB had the first reading of AASB policy updates for BP 4180 (Residency and Remote Work) and BP 5111 (Admission), ensuring consistency with current AASB guidance and state regulations.

The district expressed appreciation to long-time board member Elizabeth Hooge for her many years of dedicated service. Upcoming meetings include an RSB Work Session on October 23 and the Regular RSB Meeting on November 11.

The district is advancing its hydroponics initiative in partnership with Crop King, supporting systems in Angoon, Gustavus, and Klukwan through consultations, site visits, and technical service packages. Staff also participated in Mandt System Training, focusing on de-escalation and relationship-building strategies to maintain safe and respectful school environments.

I will be attending the Special Education Director Conference in Anchorage which will provide valuable updates on compliance, early childhood programming, and statewide best practices.

It has been an energetic and encouraging start to the school year and I want to express appreciation for the continued collaboration of staff, families, and the community in supporting Gustavus students.

Regards,

Karen McSpadden

Principal, Gustavus School

ITEMS FOR ADVISORY SCHOOL BOARD CONSIDERATION:

OLD BUSINESS:

- None

NEW BUSINESS:

1. Jarvis made 1st motion, Kelly made 2nd motion to certify ASB election resulting in Liesl Barker winning Seat A, Lizz Durco-Devenny winning Seat B, and LeAnn Weikle winning Seat C. Barker will contact LeAnn to see if she is interested in accepting Seat C. If LeAnn declines, Barker will contact other individuals that were write-ins to see if there is interest in filling the vacant seat. Unanimous vote yes.

2. Barker moved to table the motion of declaring the seat vacancy until October 2026 Election. Unanimous vote yes.

3. Kelly made 1st motion, Jarvis made 2nd motion to discuss Re-Organization of the ASB. The Board was in agreement to nominate Liesl Barker to serve as Chair, Lizz Durco to serve as Vice Chair, Deja Jarvis to serve as Treasurer, and Molly Kelly to serve as Secretary. Unanimous vote yes.

4. The Board reviewed Gustavus School Fund. Approximately $500 total was spent last month for Teachers' Allotment, Athletics, and Gym.

5. Durco made 1st motion, Jarvis made 2nd motion to approve Gustavus School Fund Request Jessie Soder $200 for Spooky Read. Unanimous vote yes.

6. Kelly made 1st motion, Jarvis made 2nd motion to approve Endowment Fund Grant Application: Gustavus SMART Fitness Project. Unanimous vote yes.

7. The Board discussed Community Breakfast. The Fire Department served breakfast in October and it was a huge success. They even brought the Fire Truck to the school for students to observe. The Park L.E. department will be serving breakfast in November. Durco will work on coordinating volunteers/supplies for additional breakfasts starting in December through the remainder of the school year.

8. Due to Volleyball Regionals taking place November 17-20, we will move the November 17th meeting to November 24th. Unanimous vote yes.

BOARD MEMBER COMMENTS:

- None

DISCUSSION:

- None

ITEMS FOR NEXT MEETING AGENDA:

- Staff Appreciation in February
- ASB seat vacancy
- Discuss Student Council Representative attending meetings

NEXT MEETING:

- November 24, 2025

MEETING ADJOURNED:

- Adjourned 8:14 pm