RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
BELLEVUE COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of BELLEVUE COMMUNITY SCHOOLS for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of income received by BELLEVUE COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of BELLEVUE COMMUNITY SCHOOLS for the fiscal year 2025-2026 is as follows:

GENERAL FUND

	Amended 2025-26	Final 2025-26
REVENUE		
Local Income	$ 756,350	$ 788,852
State Revenue	6,434,086	6,275,584
Federal Revenue	207,628	365,512
Incoming/Other Transactions	780,159	796,848
Total Revenues	8,178,223	8,226,796
Estimated Fund Balance Available to appropriate	2,391,582	2,391,582
Total Available to Appropriate	$ 10,569,805	$ 10,618,378

***Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that $8,359,775 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction:		
Basic Instruction	$ 3,448,789	$ 3,425,702
Added Needs	1,295,353	1,077,805
Support Services:		
Pupil Support Services	307,917	332,324
Instructional Staff	326,100	265,413
General Administration	573,092	573,304
School Administration	478,511	452,566
Business Services	250,904	186,694
Operations & Maintenance	1,139,016	1,226,429
Transportation	495,470	460,319
Central Support	140,738	141,307
Other	189,121	190,332
Community Services	8,700	8,602
Outgoing Payments and Financing Uses	21,118	18,978
Total Appropriated	$ 8,674,829	$ 8,359,775

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of BELLEVUE COMMUNITY SCHOOLS for the fiscal year 2025-2026 is as follows:

Student/School Activity Fund

	Preliminary 2025-26	Final 2025-26
REVENUE		
Local Sources	$ 77,824	$ 69,166
Total Revenue	77,824	69,166
Estimated Fund Balance Available to Appropriate	133,909	128,393
Total Available to Appropriate	$ 211,733	$ 197,559

BE IT FURTHER RESOLVED, that $75,274 of the total available to appropriate in the School/Student Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Support Services	$ 65,000	$ 75,274
Total Appropriated	$ 65,000	$ 75,274

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is effective for the 2025-2026 fiscal year.

MOTION MADE BY MEMBER VISGER

MOTION SECONDED BY MEMBER CARO

:

:Tillman-Caro

MOTION DECLARED ADOPTED