RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
BELLEVUE COMMUNITY SCHOOLS

**RESOLVED**, that this resolution shall be the general appropriations of BELLEVUE COMMUNITY SCHOOLS for the fiscal year 2026-2027. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of income received by BELLEVUE COMMUNITY SCHOOLS.

**BE IT FURTHER RESOLVED**, the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of BELLEVUE COMMUNITY SCHOOLS for the fiscal year 2026-2027 is as follows:

GENERAL FUND

| | Preliminary Budget 2026-2027 |
|---|---|
| REVENUE | |
| Local Income | $ 762,235 |
| State Revenue | 5,955,665 |
| Federal Revenue | 177,528 |
| Incoming/Other Transactions | 834,349 |
| Total Revenues | 7,729,777 |
| Estimated Fund Balance Available to appropriate | 2,258,603 |
| Total Available to Appropriate | $ 9,988,380 |

***Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

**BE IT FURTHER RESOLVED**, that $8,685,810 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|---|---|
| EXPENDITURES | |
| Instruction: | |
| Basic Instruction | $ 3,708,893 |
| Added Needs | 1,108,087 |
| Support Services: | |
| Pupil Support Services | 319,080 |
| Instructional Staff | 149,760 |
| General Administration | 605,107 |
| School Administration | 358,118 |
| Business Services | 264,235 |
| Operations & Maintenance | 1,173,718 |
| Transportation | 583,981 |
| Central Support | 209,317 |
| Other | 196,815 |
| Community Services | 8,700 |
| Outgoing Payments and Financing Uses | - |
| Total Appropriated | $ 8,685,810 |

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of BELLEVUE COMMUNITY SCHOOLS for the fiscal year 2026-2027 is as follows:

## FOOD SERVICE FUND

| | Preliminary Budget 2026-2027 |
|---|---|
| REVENUE | |
| Local | $ 7,500 |
| State | 48,539 |
| Federal | 465,800 |
| Incoming Transfers/Other | - |
| Total Revenues | 521,839 |
| Estimated Fund Balance Available to Appropriate | 98,163 |
| Total Available to Appropriate | $ 620,001 |

**BE IT FURTHER RESOLVED**, that $570,219 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below.

| | |
|---|---|
| EXPENDITURES | |
| Support Series | $ 569,219 |
| Capital Outlay | 1,000 |
| Total Appropriated | $ 570,219 |

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of BELLEVUE COMMUNITY SCHOOLS for the fiscal year 2026-2027 is as follows:

**Student/School Activity Fund**

| | Preliminary Budget 2026-2027 |
|---|---|
| REVENUE | |
| Local Sources | $ 80,000 |
| Total Revenue | 80,000 |
| Estimated Fund Balance Available to Appropriate | 122,285 |
| Total Available to Appropriate | $ 202,285 |

**BE IT FURTHER RESOLVED**, that $80,000 of the total available to appropriate in the School/Student Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|---|---|
| EXPENDITURES | |
| Support Services | $ 80,000 |
| Total Appropriated | $ 80,000 |

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is effective for the 2026-2027 fiscal year.

MOTION MADE BY MEMBER VISGER

MOTION SECONDED BY MEMBER CALO

:

: Jillian Cano

MOTION DECLARED ADOPTED