

VALLEY MILLS INDEPENDENT SCHOOL DISTRICT
APPROVED BUDGET BY FUND GROUP
2025-2026



	GENERAL FUND	FOOD SERVICE	EXISTING DEBT	COMBINED
	(199)	(240)	(599)	
REVENUES				
Local Property Taxes	\$ 2,706,547		\$ 1,130,962	\$ 3,837,509
Other Local Sources	162,500	\$ 128,413	-	\$ 290,913
State Revenues	7,154,266	29,400		\$ 7,183,666
Federal Sources	<u>10,000</u>	<u>278,489</u>		<u>\$ 288,489</u>
Total Revenues	\$ 10,033,313	\$ 436,302	\$ 1,130,962	\$ 11,600,577
EXPENDITURES				
00 - Flow Through Out				
11 - Instruction	\$ 4,618,195			\$ 4,618,195
12 - Instr Resources/Media	61,458			\$ 61,458
13 - Curr & Inst Staff Dev.	48,659			\$ 48,659
23 - School Leadership	628,648			\$ 628,648
31 - Guidance & Counsel	223,112			\$ 223,112
33 - Health Services	125,070			\$ 125,070
34 - Student Transportation	564,951			\$ 564,951
35 - Food Service		<u>\$ 436,302</u>		\$ 436,302
36 - Cocurricular Activities	652,933			\$ 652,933
41 - General Admin.	709,910			\$ 709,910
51 - Plant Maintenance	1,176,313			\$ 1,176,313
52 - Security Services	202,587			\$ 202,587
53 - Data Processing Serv.	173,898			\$ 173,898
71 - Debt Services	265,746		<u>\$ 1,130,962</u>	\$ 1,396,708
81 - Facilities Acq./Const.				\$ -
93 - Shared Services	<u>573,833</u>			<u>\$ 573,833</u>
Total Expenditures	\$ 10,033,313	\$ 436,302	\$ 1,130,962	\$ 11,600,577
PROJECTED NET ACTIVITY	\$ -	\$ -	\$ -	\$ -

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