Chatham Central School District

Final Educational and Program Budget

2026/2027 School Year

Submitted by Michael Chudy, SDL, SDBL

Assistant Superintendent of Business

Final Budget 2026/2027

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Chatham Central School District Budget

2026-2027

Budget Summary

- Proposed Budget--$37,470,295
- Proposed Budget Increase – 3.17%

  (Reflects Bus Purchases, Small Capital Project, Contractual Obligations, Utility and Fuel Costs, Health Insurance Premiums)
- NYS Aid--$8,361,624
  - (Includes Building Aid)
- Tax Cap Levy— 2.10%
- Proposed Tax Levy Increase— 1.75%

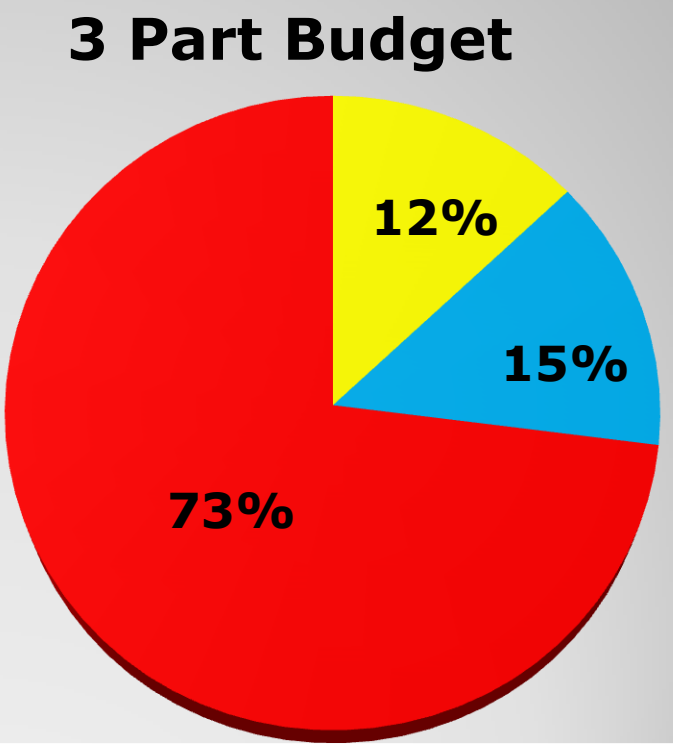
School District & Chatham Public Library Budget Components

Total Budget
$37,470,295

Administrative
~ All board of education, central office, & building admin expenses

Program
~ All teaching, extracurricular, & transportation expenses (Including salary, benefits, services, equipment, supplies)

Capital
~ All operations, maintenance debt service expenses and Public library



2026-27 Budget Highlights

Summary of Revenues			
	2025-2026	2026-2027 Proposed	Increase (Decrease)
State Aid	$7,613,939	$8,361,624	$747,685
Other Revenue	$742,368	$692,741	($49,627)
Medicaid	$67,000	$67,000	$0
Property Taxes	$25,978,749	$26,433,377	$454,628
Subtotal	$34,402,056	$35,554,742	$1,152,686
Appropriated Fund Balance	$1,341,600	$1,341,600	$0
Use of Unassigned Fund Balance	$573,953	$573,953	$0
Total Revenue	$36,317,609	$37,470,295	$1,152,686

2026-27 Budget Highlights

Summary of Expenses				
	2025-2026	2026-2027 Proposed	Increase (Decrease)	%
General Support	$4,284,561	$4,314,900	$30,339	0.71%
Instruction	$16,792,721	$17,434,994	$642,273	3.82%
Transportation	$2,222,546	$2,120,711	$(101,835)	-4.58%
Employee Benefits	$10,917,873	$10,981,948	$64,075	0.59%
Debt Service	$1,046,036	$1,535,013	$488,977	46.75%
Interfund Transfers	$1,053,872	$1,082,729	$28,857	2.74%
Total Expenses	$36,317,609	$37,470,295	$1,152,686	3.17%

*Utilize Employee Retirement Reserve (ERS Reserve) (Budget $0)
Reduction approximately 741K

Budget Reductions

- Middle school assistant principal resigned, replaced with part time dean due to declining enrollment

- 2 middle school teachers and 1 middle school teacher assistant
  - Retirements and resignation, do not need to replace due to declining enrollment

- 1 Business office staff employee
  - Resigned and replaced with stipends

- Consolidated bus runs to match declining ridership, resulting in elimination of two bus runs

$100,000 Capital Project Update

- Transportation Department offices ventilation project

Net Result

- Proposed Budget--$37,470,295
- Proposed Budget Increase – 3.17%

- Tax Cap Levy— 2.10%
- Proposed Tax Levy Increase— 1.75%

Propositions

- $37,470,295 Budget (Proposition #1)
- Utilize capital reserve for elementary air conditioning project - $3,879,600 (Proposition #2)

Board of Education

Election will take place to fill 4 Seats

Candidates for the seats are:

- David O'Connor
- Matthew Fisch
- Mary Coulson
- Dawn Friedman
- Ashley Zwingelberg
- Marianne Pierro
- Daniel Jones
- David Borsh

Where and When

MED Elementary School Gym
Tuesday May 19, 2026
9 A.M. to 9 P.M.

Budget Information

- Visit our Budget Information Page at www.chathamcentralschools.com
- Chatham Central School Budget Newsletter
- Email questions to budget@chatham.k12.ny.us

Detailed Budget

Budget Account	Description	2025-26 Budget	2026-27 Proposed Budget	Dollar Difference	Percent Difference
1010 Board Of Education					
1010-400-10-0000	Contractual Expense	3,300	3,300	-	0.00%
1010-402-10-0000	Membership Dues	9,380	9,600	220	2.35%
1010-409-10-0000	Conferences & Travel	5,750	5,750	-	0.00%
1010-450-10-0000	Materials And Supplies	1,330	1,330	-	0.00%
	1010 Board Of Education - Function Su	**19,760**	**19,980**	**220**	**1.11%**
1040 District Clerk					
1040-160-00-0000	Non-Instructionl Salaries	4,600	4,600	-	0.00%
1040-400-10-0000	Contractual	190	190	-	0.00%
1040-409-10-0000	Conferences & Travel	750	750	-	0.00%
1040-450-10-0000	Materials And Supplies	185	185	-	0.00%
	1040 District Clerk - Function Subtotal	**5,725**	**5,725**	**-**	**0.00%**
1060 District Meeting					
1060-160-00-0000	Non-Instructionl Salaries	1,000	1,000	-	0.00%
1060-400-10-0000	Contractual Expenses	3,000	3,000	-	0.00%
1060-450-10-0000	Materials And Supplies	1,000	1,000	-	0.00%
	1060 District Meeting - Function Subto	**5,000**	**5,000**	**-**	**0.00%**
1240 Chief School Administrator					
1240-150-00-0000	Admin Salary	196,650	203,533	6,883	3.50%
1240-160-00-0000	Non-Instructionl Salaries	67,825	70,398	2,573	3.79%
1240-200-10-0000	Admin Equipment	500	500	-	0.00%
1240-400-10-0000	Admin Contractual Expense	12,515	12,515	-	0.00%
1240-409-10-0000	Conferences & Travel	6,500	6,500	-	0.00%
1240-450-10-0000	Admin Materials & Supplies	2,850	2,850	-	0.00%
	1240 Chief School Administrator - Fun	**286,840**	**296,296**	**9,456**	**3.30%**
1310 Business Administration					
1310-150-00-0000	Business Admin. Salary	144,960	150,034	5,074	3.50%
1310-160-00-0000	Non-Instructional Salaries	170,691	158,372	(12,319)	-7.22%
1310-200-10-0000	Business Admin. Equipment	2,000	2,000	-	0.00%
1310-400-10-0000	Businss Admin Contractual	36,500	36,500	-	0.00%
1310-402-10-0000	Membership Dues	500	500	-	0.00%
1310-409-10-0000	Conferences & Travel	3,000	3,000	-	0.00%
1310-411-10-0000	Service Contracts	1,700	1,700	-	-
1310-450-10-0000	Business Admin. Supplies	8,550	8,550	-	0.00%
1310-490-10-0000	BOCES Services	44,055	44,704	649	1.47%
	1310 Business Administration - Functi	**411,956**	**405,360**	**(6,596)**	**-1.60%**
1320 Auditing					
1320-400-10-0000	Financial Audit	32,000	32,000	-	0.00%
	1320 Auditing - Function Subtotal	**32,000**	**32,000**	**-**	**0.00%**
1325 Treasurer					
1325-160-00-0000	Dist. Treasurer Salary	76,322	79,522	3,200	4.19%
1325-400-10-0000	Dist. Treasurer Contractual	226	226	-	0.00%
1325-450-10-0000	Dist. Treasurer Supplies	285	285	-	0.00%
	1325 Treasurer - Function Subtotal	**76,833**	**80,033**	**3,200**	**4.16%**
1330 Tax Collector					
1330-160-00-0000	Dist. Tax Collector Salary	11,000	5,000	(6,000)	-54.55%
1330-400-10-0000	Dist. Tax Collector Contractual	3,450	3,450	-	0.00%
1330-450-10-0000	Dist. Tax Collector Supplies	240	240	-	0.00%
	1330 Tax Collector - Function Subtotal	**14,690**	**8,690**	**(6,000)**	**-40.84%**
1345 Purchasing					
1345-490-10-0000	BOCES Services	5,871	6,398	527	8.98%
	1345 Purchasing - Function Subtotal	**5,871**	**6,398**	**527**	**8.98%**
1380 Fiscal Agent Fee					
1380-400-10-0000	Fiscal Agent Fee	5,000	5,000	-	0.00%
	1380 Fiscal Agent Fee - Function Subt	**5,000**	**5,000**	**-**	**0.00%**
1420 Legal					
1420-400-10-0000	Legal Expenditures	75,000	75,000	-	0.00%
1420-490-10-0000	BOCES Services	7,221	7,365	144	2.00%
	1420 Legal - Function Subtotal	**82,221**	**82,365**	**144**	**0.18%**
1430 Personnel					

1430-400-10-0000	Personnel - Contractual	-	-	-	
1430-490-10-0000	BOCES Services	28,012	27,047	(966)	-3.45%
	1430 Personnel - Function Subtotal	**28,012**	**27,047**	**(966)**	**-3.45%**
1480 Public Information and Services					
1480-400-10-0000	Public Notices	9,000	9,000	-	0.00%
1480-490-10-0000	BOCES Services	128,197	123,920	(4,277)	-3.34%
	1480 Public Information and Services -	**137,197**	**132,920**	**(4,277)**	**-3.12%**
1620 Operation of Plant					
1620-160-00-0000	Salaries-Operations	760,733	796,333	35,600	4.68%
1620-161-00-0000	Salaries-O.T.	32,000	32,000	-	0.00%
1620-162-00-0000	Salaries-Subs.	37,900	39,000	1,100	2.90%
1620-163-00-0000	Salaries-Summer	23,000	23,000	-	0.00%
1620-200-06-0000	Equipment	54,600	54,600	-	0.00%
1620-402-06-0000	Membership Dues	50	50	-	0.00%
1620-409-06-0000	Conferences	250	250	-	0.00%
1620-411-06-0000	Service Contracts	28,500	28,500	-	0.00%
1620-421-06-0000	Heating Oil	245,000	245,000	-	0.00%
1620-422-06-0000	NYS Electric & Gas	280,000	290,000	10,000	3.57%
1620-423-06-0000	Telephones	79,000	79,000	-	0.00%
1620-424-06-0000	Water & Sewer	35,000	35,000	-	0.00%
1620-425-06-0000	Propane	12,500	12,500	-	0.00%
1620-426-06-0000	Plowing & Sanding	10,000	10,000	-	0.00%
1620-427-06-0000	Garbage Removal	22250	28,000.00	5,750	25.84%
1620-429-06-0000	Contractual Services	42,000	42,000	-	0.00%
1620-430-06-0000	HVAC repair and maintenance	24,000	24,000	-	0.00%
1620-450-06-0000	Materials & Supplies-Misc	65,000	65,000	-	0.00%
1620-451-06-0000	Materials & Supplies-Fuel	6,900	6,900	-	0.00%
1620-452-06-0000	Materials & Supplies-MED	3,400	3,400	-	0.00%
1620-453-06-0000	Materials & Supplies-CMS	3,400	3,400	-	0.00%
1620-454-06-0000	Materials & Supplies-CHS	3,400	3,400	-	0.00%
1620-490-06-0000	BOCES Services	44,196	60,289	16,093	36.41%
	1620 Operation of Plant - Function Sub	**1,813,078**	**1,881,622**	**68,543**	**3.78%**
1621 Maintenance of Plant					
1621-160-00-0000	Maint Salary	249,886	257,011	7,126	2.85%
1621-161-00-0000	Salaries-O.T.	7,000	7,000	-	0.00%
1621-200-06-0000	Maint Equip Small	22,316	22,316	-	0.00%
1621-400-06-0000	Contractual	52,000	52,000	-	0.00%
1621-401-06-0000	Facilities Improv 5 Yr Plan	70,000	70,000	-	0.00%
1621-402-06-0000	Maint. Membership Dues	50	50	-	0.00%
1621-409-06-0000	Conference	250	250	-	0.00%
1621-411-06-0000	Service Contracts	8,000	8,000	-	0.00%
1621-450-06-0000	Materials & Supplies	9,100	9,100	-	0.00%
1621-451-06-0000	Painting-Materials & Supplies	2,523	2,523	-	0.00%
1621-453-06-0000	Plumbng-Materials & Supplies	5,500	5,500	-	0.00%
1621-455-06-0000	Electrical-Materials & Supplies	8,550	8,550	-	0.00%
1621-456-06-0000	Heating - Materials & Supplies	9,500	9,500	-	0.00%
1621-457-06-0000	Grounds-Materials & Supplies	10,000	10,000	-	0.00%
1621-458-06-0000	General Maintenance Supplies	10,950	10,950	-	0.00%
	1621 Maintenance of Plant - Function S	**465,625**	**472,750**	**7,126**	**1.53%**
1670 Central Printing & Mailing					
1670-400-10-0000	Cent. Postage	27,000	27,000	-	0.00%
1670-450-10-0000	Printing - Materials & Supplies	24,000	24,000	-	0.00%
	1670 Central Printing & Mailing - Funct	**51,000**	**51,000**	**-**	**0.00%**
1680 Central Data Processing					
1680-430-10-0000	Photocopy charges	26,000	26,000	-	0.00%
1680-490-10-0000	BOCES Student Data	372,485	296,485	(76,000)	-20.40%
	1680 Central Data Processing - Functic	**398,485**	**322,485**	**(76,000)**	**-19.07%**
1910 Unallocated Insurance					
	Gen Insurance	190,000	210,000	20,000	10.53%
	1910 Unallocated Insurance - Function	**190,000**	**210,000**	**20,000**	**10.53%**
1981 BOCES Administrative Costs					
1981-490-10-0000	BOCES Admin Chrgs & Rent	255,269	270,230	14,961	5.86%

	1981 BOCES Administrative Costs - Fu	**255,269**	**270,230**	**14,961**	**5.86%**
	ADMINISTRAION & SUPPORT	***4,284,561***	***4,314,900***	***30,339***	***0.71%***
2010 Curriculum Devel and Suprvsn					
2010-150-00-00	Instructional Salaries	150,075	155,328	5,253	3.50%
2010-160-00-0000	Non-Instructionl Salaries	68,284	71,491	3,207	4.70%
2010-200-01-0000	Equipment	24,219	24,219	-	0.00%
2010-400-01-1000	Contractual - PD	10,000	10,000	-	
2010-409-01-0000	Conferences	2,044	2,044	-	0.00%
	2010 Curriculum Devel and Suprvsn - F	**254,622**	**263,081**	**8,460**	3.32%
2020 Supervision-Regular School					
2020-150-00-0000	Instructional Salaries	694,600	525,745	(168,855)	-24.31%
2020-160-00-0000	Non-Instructionl Salaries	364,865	381,981	17,116	4.69%
2020-200-02-0000	Princ Equipment MED	500	500	-	0.00%
2020-200-03-0000	Princ. Equipment CMS	500	500	-	0.00%
2020-200-04-0000	Princ. Equipment CHS	500	500	-	0.00%
2020-400-02-0000	MED Contractual	1,300	1,300	-	0.00%
2020-400-04-0000	CHS Contractual Expense	1,100	1,100	-	0.00%
2020-402-02-0000	Membership Dues MED	185	185	-	0.00%
2020-402-03-0000	Membership Dues CMS	890	890	-	0.00%
2020-402-04-0000	Membership Dues CHS	1,585	1,585	-	0.00%
2020-409-02-0000	MED Principal Conferences	595	595	-	0.00%
2020-409-03-0000	CMS Principals Conference	473	473	-	0.00%
2020-409-04-0000	CHS Principals Conference	1,530	1,530	-	0.00%
2020-450-02-0000	Supplies MED	3,120	3,120	-	0.00%
2020-450-03-0000	Supplies CMS	3,435	3,435	-	0.00%
2020-450-04-0000	Supplies CHS	6,176	6,176	-	0.00%
2020-490-10-0000	BOCES Sub Finder	16,048	16,048	-	0.00%
	2020 Supervision-Regular School - Fur	**1,097,402**	**945,663**	**(151,739)**	**-13.83%**
2060 Research, Planning & Evaluation					
2060-400-01-0000	Contractual Expense	1,725	1,725	-	0.00%
2060-450-01-0000	Materials & Supplies	1,790	1,790	-	0.00%
2060-490-01-0000	BOCES Data Analysis	66,702	51,081	(15,621)	-23.42%
	2060 Research, Planning & Evaluation	**70,217**	**54,596**	**(15,621)**	**-22.25%**
2070 Inservice Training-Instruction					
2070-150-00-0000	Summer Curriculum Development	46,200	46,200	-	0.00%
2070-400-01-0000	Contractual Expense	5,000	5,000	-	0.00%
2070-409-01-0000	Conferences	2,500	2,500	-	0.00%
2070-450-01-0000	Materials & Supplies	1,900	1,900	-	0.00%
2070-490-01-0000	BOCES Services	69,128	70,755	1,627	2.35%
	2070 Inservice Training-Instruction - Fu	**124,728**	**126,355**	**1,627**	**1.30%**
2110 Teaching-Regular School					
2110-120-00-0000	Teachers Salaries K-3	1,655,848	1,763,944	108,096	6.53%
2110-121-00-0000	Teachers Salaries 4-6	1,044,117	1,055,072	10,956	1.05%
2110-125-00-0000	Tchr Asst Salaries, K-6	255,791	277,141	21,350	8.35%
2110-126-00-0000	Instruct. Stipends K-6	39,100	39,100	-	0.00%
2110-128-00-0000	Inservice Credits K-6	5,112	5,112	-	0.00%
2110-130-00-0000	Teachers Salaries 7-12	3,592,561	3,841,465	248,904	6.93%
2110-135-00-0000	Tchr Asst Salaries, 7-12	310,698	323,125	12,427	4.00%
2110-136-00-0000	Instruct. Stipends 7-12	57,000	59,000	2,000	3.51%
2110-138-00-0000	Inservice Credits 7-12	10,000	8,000	(2,000)	-20.00%
2110-140-00-0000	Sub Salary All Levels	220,000	220,000	-	0.00%
2110-154-10-0000	Reg Ed Home Tutoring	7,000	7,000	-	0.00%
2110-160-00-0000	Teachers Aide Salaries	309,523	356,917	47,394	15.31%
2110-200-02-0000	Equipment MED	2,000	2,000	-	0.00%
2110-200-03-0000	Equipment CMS	2,000	2,000	-	0.00%
2110-200-04-0000	Equipment CHS	2,000	2,000	-	0.00%
2110-205-03-0000	Music Equip. CMS	2,000	2,000	-	0.00%
2110-205-04-0000	Music Equip. CHS	2,000	2,000	-	0.00%
2110-400-02-0000	Contractual Med	23,500	25,500	2,000	8.51%
2110-400-03-0000	Contractual CMS	26,241	28,241	2,000	7.62%
2110-400-03-2800	Contractual CMS Music	2,000	2,000	-	0.00%
2110-400-04-0000	Contractual CHS	25,000	27,000	2,000	8.00%

2110-400-04-1000	Contractual CHS - Model Congress	5,000	5,000	-	0.00%
2110-400-04-1200	Contractual CHS - Robotics	10,000	10,000	-	0.00%
2110-400-03-1200	Contractual CMS - Robotics	3,000	3,000	-	0.00%
2110-400-04-2800	Contractual CHS Music	6,000	6,000	-	0.00%
2110-410-02-0000	Conference & Travel, MED	5,200	5,200	-	0.00%
2110-410-03-0000	Conference & Travel, CMS	5,200	5,200	-	0.00%
2110-410-04-0000	Conference & Travel, CHS	5,200	5,200	-	0.00%
2110-450-02-0000	Supplies MED	39,300	39,300	-	0.00%
2110-450-03-0000	Supplies CMS	36,100	36,100	-	0.00%
2110-450-03-2800	Supplies CMS Music	3,000	3,000	-	0.00%
2110-450-04-0000	Supplies CHS	41,140	41,140	-	0.00%
2110-450-04-2800	Supplies CHS Music	3,000	3,000	-	0.00%
2110-466-02-0000	Music Repair MED	1,000	1,000	-	0.00%
2110-466-03-0000	Music Repair CMS	2,860	2,860	-	0.00%
2110-466-04-0000	Music Repair CHS	1,275	1,275	-	0.00%
2110-471-10-0000	Tuition Regular Education	83,700	83,700	-	0.00%
2110-480-02-0000	Textbooks K-4	17,535	17,535	-	0.00%
2110-480-03-0000	Textbooks 5-8	41,028	41,028	-	0.00%
2110-480-04-0000	Textbooks 9-12	24,495	24,495	-	0.00%
2110-480-10-0000	Textbooks Private	18,456	18,456	-	0.00%
2110-490-10-0000	BOCES Services	90,349	90,483	135	0.15%
	2110 Teaching-Regular School - Functi	**8,036,328**	**8,491,588**	**455,260**	**5.67%**
2250 Prg For Sdnts w/Disabil-Med Elgble					
2250-150-00-0000	Teacher Salaries CSE	1,139,495	1,211,243	71,748	0
2250-154-00-0000	Home Tutoring	20,000	20,000	-	-
2250-155-00-0000	Teacher Assistants' Salaries	417,474	368,934	(48,540)	(0)
2250-160-00-0000	Non-Inst. Salaries	371,605	371,044	(561)	(0)
2250-200-05-0000	Equipment CSE	3,250	3,250	-	-
2250-400-05-0000	Contractual CSE	130,050	130,050	-	-
2250-402-05-0000	Membership Dues - CSE	1,850	1,850	-	-
2250-409-05-0000	Conferences & Travel	9,764	9,764	-	-
2250-450-05-0000	Materials & Supplies	18,000	18,000	-	-
2250-471-05-0000	Tuition - Public Schools	92,000	92,000	-	-
2250-472-05-0000	Tuition	552,000	602,000	50,000	0
2250-490-05-0000	BOCES Services	1,037,174	1,056,273	19,099	0
	2250 Prg For Sdnts w/Disabil-Med Elgb	**3,792,662**	**3,884,408**	**91,746**	**2.42%**
2280 Occupational Education(Grades 9-12)					
2280-490-10-0000	VoTec Boces Services	732,489	787,559	55,070	7.52%
	2280 Occupational Education(Grades 9	**732,489**	**787,559**	**55,070**	**7.52%**
2320 Summer School					
2320-120-00-0000	Teachers Sal Summer K-4	22,000	22,000	-	0.00%
2320-130-00-0000	Teachers Sal Summer 5-8	14,000	14,000	-	0.00%
2320-131-00-0000	Teachers Sal Summer 9-12	12,600	12,600	-	
2320-155-00-0000	Teacher Asst Sal Summer	8,200	8,200	-	0.00%
2320-160-00-0000	Non-Instructionl Sal Summ	3,535	3,535	-	0.00%
2320-450-10-0000	Materials And Supplies	1,235	1,235	-	0.00%
	2320 Summer School - Function Subto	**61,570**	**61,570**	**-**	**0.00%**
2330 Adult Education					
2330-150-00-0000	Driver Ed Salary Instruction	18,000	18,000	-	0.00%
2330-160-00-0000	Adult Ed Salary Special Schl	5,700	5,700	-	0.00%
2330-400-10-0000	Adult Ed Contractual	24,000	24,000	-	0.00%
2330-450-10-0000	Adult Ed Supplies	475	475	-	0.00%
	2330 Adult Education - Function Subto	**48,175**	**48,175**	**-**	**0.00%**
2610 School Library & AV					
2610-150-00-0000	Instructionl Salaries Lib	71,777	77,290	5,513	7.68%
2610-156-00-0000	Instructional Stipends	3,018	3,018	-	0.00%
2610-200-03-0000	Library Equipment CMS	1,000	1,000	-	0.00%
2610-200-04-0000	Library Equipment CHS	1,000	1,000	-	0.00%
2610-400-02-0000	Library Contractual MED	1,000	1,000	-	0.00%
2610-400-03-0000	Library Contractual CMS	1,000	1,000	-	0.00%
2610-400-04-0000	Library Contractual CHS	1,000	1,000	-	0.00%
2610-402-02-0000	MED Library Membrshp Dues	150	150	-	0.00%

2610-402-03-0000	CMS Library Membrshp Dues	150	150	-	0.00%
2610-411-02-0000	MED Library Service Contr	150	150	-	0.00%
2610-411-03-0000	CMS Library Service Contr	150	150	-	0.00%
2610-450-02-0000	Supplies MED	7,613	7,613	-	0.00%
2610-450-03-0000	Supplies CMS	6,650	6,650	-	0.00%
2610-450-04-0000	Supplies CHS	4,750	4,750	-	0.00%
2610-460-02-0000	Library & Av, MED	1,700	1,700	-	0.00%
2610-460-03-0000	Library & Av, CMS	2,571	2,571	-	0.00%
2610-460-04-0000	Library & Av, CHS	2,750	2,750	-	0.00%
2610-490-02-0000	BOCES Services	15,841	11,282	(4,560)	-28.78%
2610-490-03-0000	BOCES Services	15,841	11,282	(4,560)	-28.78%
2610-490-04-0000	BOCES Services	15,841	11,282	(4,560)	-28.78%
	2610 School Library & AV - Function S	**153,953**	**145,787**	**(8,166)**	**-5.30%**
2630 Computer Assisted Instruction					
2630-160-00-0000	Non-Instructional Salaries	215,575	226,340	10,765	4.99%
2630-220-01-0000	Aidable Hardware	315,000	315,000	-	0.00%
2630-400-01-0000	Computer Repairs - Contractual	53,800	53,800	-	0.00%
2630-409-01-0000	Conferences & Travel	3,000	3,000	-	0.00%
2630-450-01-0000	Materials & Supplies District-Wide	20,000	20,000	-	0.00%
2630-450-02-0000	Material & Supplies MED	6,650	6,650	-	0.00%
2630-450-03-0000	Material & Supplies M/S	6,650	6,650	-	0.00%
2630-450-04-0000	Material & Supplies H/S	8,075	8,075	-	0.00%
2630-460-01-0000	Instruct Software - DW	26,550	26,550	-	0.00%
2630-460-02-0000	Instruct Software - MED	1,500	1,500	-	0.00%
2630-460-03-0000	Instruct Software - CMS	1,500	1,500	-	0.00%
2630-460-04-0000	Instruct Software - CHS	1,500	1,500	-	0.00%
2630-460-05-0000	Instruct Software - CSE	1,500	1,500	-	0.00%
2630-490-01-0000	BOCES Services	156,994	251,888	94,895	60.45%
	2630 Computer Assisted Instruction - F	**818,294**	**923,954**	**105,660**	**12.91%**
2810 Guidance-Regular School					
2810-150-00-0000	Instructional Salaries	386,028	416,493	30,465	7.89%
2810-153-00-0000	Summer Work-Guidance	21,500	23,000	1,500	6.98%
2810-156-00-0000	Instructional Stipends	3,859	3,859	-	0.00%
2810-160-00-0000	Guidance Non-Inst. Salaries	79,565	86,845	7,280	9.15%
2810-400-04-0000	Guidance Contractual High School	14,000	14,000	-	0.00%
2810-450-03-0000	Guidance Supplies CMS	1,283	1,283	-	0.00%
2810-450-04-0000	Guidance Supplies CHS	4,528	4,528	-	0.00%
	2810 Guidance-Regular School - Funct	**510,763**	**550,008**	**39,245**	**7.68%**
2815 Health Srvcs-Regular School					
2815-160-00-0000	Health Non-Ins. Salaries	169,438	193,318	23,880	14.09%
2815-400-03-0000	Health Contractual CMS	250	250	-	0.00%
2815-400-04-0000	Health Contractual CHS	250	250	-	0.00%
2815-400-10-0000	Contractual	100,000	100,000	-	0.00%
2815-450-02-0000	Health Supplies MED	1,900	1,900	-	0.00%
2815-450-03-0000	Health Supplies CMS	1,170	1,170	-	0.00%
2815-450-04-0000	Health Supplies CHS	1,174	1,174	-	0.00%
	2815 Health Srvcs-Regular School - Fu	**274,182**	**298,062**	**23,880**	**8.71%**
2820 Psychological Srvcs-Reg Schl					
2820-150-00-0000	Psychologist Salaries	227,127	246,543	19,416	8.55%
2820-153-00-0000	Psychologists Summer Work	3,482	3,482	-	0.00%
2820-450-05-0000	Psych Materials & Supplies	2,850	2,850	-	0.00%
	2820 Psychological Srvcs-Reg Schl - Fun	**233,459**	**252,875**	**19,416**	**8.32%**
2825 Social Work Srvcs-Regular School					
2825-150-00-0000	Social Worker Salaries	149,153	160,588	11,435	7.67%
2825-450-05-0000	Social Worker Materials	950	950	-	0.00%
	2825 Social Work Srvcs-Regular Schoc	**150,103**	**161,538**	**11,435**	**7.62%**
2850 Co-Curricular Activ-Reg Schl					
2850-156-00-0000	Club Stipends	91,000	94,000	3,000	3.30%
2850-400-00-3100	Contractual Musicals	16,500	16,500	-	0.00%
2850-400-04-0000	Contractual - HS	850	850	-	0.00%
2850-450-00-3100	Materials & Supplies	12,350	12,350	-	0.00%
	2850 Co-Curricular Activ-Reg Schl - Fu	**120,700**	**123,700**	**3,000**	**2.49%**

2855 Interscholastic Athletics-Reg Schl					
2855-150-00-0000	Sports Salaries	115,000	118,000	3,000	2.61%
2855-156-00-0000	Chaperones	37,600	32,600	(5,000)	-13.30%
2855-160-00-0000	Non-Instructional Salaries	20,000	20,000	-	0.00%
2855-200-12-0000	Sports Equipment	7,000	7,000	-	0.00%
2855-400-12-0000	Sports Contractual	85,275	85,275	-	0.00%
2855-402-12-0000	Membership Dues Athletics	4,700	4,700	-	0.00%
2855-409-12-0000	Conferences	3,500	3,500	-	0.00%
2855-450-12-0000	Sports Materials & Supplies	40,000	45,000	5,000	12.50%
	2855 Interscholastic Athletics-Reg Sch	**313,075**	**316,075**	**3,000**	**0.96%**
	INSTRUCTION	**16,792,721**	**17,434,994**	**642,273**	**3.82%**
5510 District Transportation Services					
5510-160-00-0000	Transportation Salaries	1,672,675	1,565,795	(106,880)	-6.39%
5510-161-00-0000	Salaries - Overtime	24,605	24,605	-	0.00%
5510-162-00-0000	Transportation Substitute Salaries	51,000	51,000	-	0.00%
5510-163-00-0000	Salaries-Summer	35,000	35,000	-	0.00%
5510-200-07-0000	Transportation Equipment	4,000	4,000	-	0.00%
5510-201-07-0000	Transportation Office Equipment	800	800	-	0.00%
5510-400-07-0000	Contractual Services	35,000	35,000	-	0.00%
5510-401-07-0000	District Transportation -Insurance	32,300	32,300	-	0.00%
5510-403-07-0000	Transportation Garage Repairs	8,000	8,000	-	0.00%
5510-404-07-0000	Transportation Laundry	6,500	6,500	-	0.00%
5510-405-07-0000	Misc. Contractual-Transportation	6,500	6,500	-	0.00%
5510-409-07-0000	Conference & Travel	3,600	3,600	-	0.00%
5510-410-07-0000	Personnel Service Contracts	1,350	1,350	-	0.00%
5510-411-07-0000	Automation Service Contracts	12,000	17,000	5,000	41.67%
5510-414-07-0000	Safety Service Contracts	3,200	3,200	-	0.00%
5510-450-07-0000	Automotive Parts	69,000	69,000	-	0.00%
5510-451-07-0000	Diesel & Gasoline	158,000	158,000	-	0.00%
5510-452-07-0000	Oil	10,000	10,000	-	0.00%
5510-453-07-0000	Tires	25,000	25,000	-	0.00%
5510-454-07-0000	Office Mat. & Supplies	2,100	2,100	-	0.00%
5510-455-07-0000	Cleaning Supplies	4,167	4,167	-	0.00%
5510-456-07-0000	Misc. Supplies	4,200	4,200	-	0.00%
5510-457-07-0000	Garage Maintenance	3,000	3,000	-	0.00%
	5510 District Transportation Services -	**2,171,997**	**2,070,117**	**(101,880)**	**-4.69%**
5530 Garage Building					
5530-400-07-0000	Contractual Transportation	7,000	7,000	-	0.00%
5530-401-07-0000	Insurance	3,924	3,924	-	0.00%
5530-421-07-0000	Heating Oil	9,675	9,675	-	0.00%
5530-422-07-0000	Electric	16,325	16,325	-	0.00%
5530-423-07-0000	Telephones	3,420	3,420	-	0.00%
5530-424-07-0000	Water & Sewer	1,250	1,250	-	0.00%
5530-425-07-0000	Propane	700	700	-	0.00%
	5530 Garage Building - Function Subto	**42,294**	**42,294**	**-**	**0.00%**
5540 Contract Transportation-Med Elgble					
5540-400-07-0000	Contracted Transportation	5,000	5,000	-	0.00%
5540-401-07-0000	Contract Transportation Non-Aidble	1,000	1,000	-	0.00%
	5540 Contract Transportation-Med Elgl	**6,000**	**6,000**	**-**	**0.00%**
5581 Transportation from Boces					
5581-490-07-0000	BOCES Services	2,255	2,300	45	2.00%
	5581 Transportation from Boces - Func	**2,255**	**2,300**	**45**	**2.00%**
	TRANSPORTATION SERVICES	***2,222,546***	***2,120,711***	***-101,835***	***-4.58%***
9010 State Retirement					
9010-800-01-0000	Employee's Retirement	661,169	-	(661,169)	-100.00%
	9010 State Retirement - Function Subt	**661,169**	**-**	**(661,169)**	**-100.00%**
9020 Teachers' Retirement					
9020-800-01-0000	Teachers' Retirement	1,193,162	1,119,212	(73,950)	-6.20%
	9020 Teachers' Retirement - Function	**1,193,162**	**1,119,212**	**(73,950)**	**-6.20%**
9030 Social Security					
9030-800-01-0000	Social Security	1,331,715	1,359,318	27,603	2.07%
	9030 Social Security - Function Subtot	**1,331,715**	**1,359,318**	**27,603**	**2.07%**

9040 Workers' Compensation					
9040-800-01-0000	Workers Compensation	-	-	-	0.00%
	9040 Workers' Compensation - Functio	**-**	**-**	**-**	**0.00%**
9050 Unemployment Insurance					
9050-800-01-0000	**Unemployment Insurance**	**-**	**-**	**-**	0.00%
	9050 Unemployment Insurance - Funct	**-**	**-**	**-**	**0.00%**
9060 Hospital, Medical, Dental Insurance					
9060-800-01-0000	Medical Insurance	5,078,215	5,548,518	470,303	9.26%
9060-801-01-0000	Medicare Refunds	450,000	450,000	-	0.00%
9060-802-00-0000	Dental Insurance	196,850	196,850	-	0.00%
9060-803-00-0000	Health Insurance Buy Out	270,630	305,550	34,920	12.90%
9060-804-01-0000	Medical Insurance Retirees	1,733,631	2,000,000	266,369	15.36%
	9060 Hospital, Medical, Dental Insuran	**7,729,325**	**8,500,918**	**771,592**	**9.98%**
9089 Other (specify)					
9089-111-00-0000	District Paid TSA	2,500	2,500	-	0.00%
	9089 Other (specify) - Function Subtota	**2,500**	**2,500**	**-**	**0.00%**
	BENEFITS	**10,917,872**	**10,981,948**	**64,076**	**0.59%**
9711 Serial Bonds-School Construction					
9711-600-01-0000	Principal Construction	555,000	1,045,000	490,000	88.29%
9711-700-01-0000	Interest Construction	486,037	485,013	(1,024)	-0.21%
	9711 Serial Bonds-School Construc	**1,041,037**	**1,530,013**	**488,976**	**46.97%**
9722 Installment Debt Bus Purchases					
9722-600-00-0000	Installment Debt, Principal	-	-	-	
9722-700-00-0000	Installment Debt, Interest	-	-	-	
	9722 Installment Debt-Bus Purchas	**-**	**-**	**-**	
9760 Tax Anticipation Notes					
9760-700-00-0000	Tax Anticipation Notes	5,000	5,000	-	0.00%
	9760 Tax Anticipation Notes - Funct	**5,000**	**5,000**	**-**	**0.00%**
9789 Other Debt (specify) Energy Performance Contract					
9789-600-01-0000	Installment Debt, Principal	-	-	-	
9789-700-01-0000	Installment Debt Interest	-	-	-	
	9789 Other Debt (specify) - Functior	**-**	**-**	**-**	
	DEBT SERVICE	**1,046,037**	**1,535,013**	**488,976**	**46.75%**
9901 Transfer to Other Funds					
9901-900-00-0000	Transfer To Other Funds	510,277	558,681	48,405	9.49%
9901-901-01-0000	Transfer To Food Service	50,000	50,000	-	0.00%
9901-950-00-0000	Transfr To Capital Reserv	493,595	474,048	(19,547)	-3.96%
	9901 Transfer to Other Funds - Fun	**1,053,872**	**1,082,729**	**28,858**	**2.74%**
Total GENERAL FUND		**36,317,609**	**37,470,295**	**1,152,686**	**3.17%**

EXPENDITURES				
ADMINISTRAION & SUPPORT	4,284,561	4,314,900	30,339	0.71%
INSTRUCTION	16,792,721	17,434,994	642,273	3.82%
TRANSPORTATION	2,222,546	2,120,711	-101,835	-4.58%
BENEFITS	10,917,872	10,981,948	64,076	0.59%
DEBT	1,046,037	1,535,013	488,976	46.75%
TRANSFERS	1,053,872	1,082,729	28,858	2.74%
TOTAL BUDGET	***36,317,609***	***37,470,295***	***1,152,686***	**3.17%**
REVENUE				
STATE AID	7,613,939	8,361,624	747,685	9.82%
OTHER	742,368	692,741	(49,627)	-6.68%
MEDICAID	67,000	67,000	-	0.00%
SUBTOTAL	8,423,307	9,121,365	698,058	8.29%
FUND BALANCE	1,341,600	1,341,600	-	0.00%
	9,764,907	10,462,965	698,058	7.15%
USE OF UNASSIGNED FUND BALANCE	573,953	**573,953**	-	0.00%
PROPERTY TAX LEVY	*25,978,749*	*26,433,377*	454,628	*1.75000%*
PROPERTY TAX CAP	***25,978,749***	***26,525,121***	***546,372***	***2.10315%***
***Note: Totals may not add due to rounding*				

Three Part Component Budget

Three-Part Budget Required by NYS Regulations

PROGRAM BUDGET

TOTAL EXPENSE CATEGORIES	Proposed 26-27	% TOTAL BUDGET
LEGAL SERVICES	2,500	0.01%
TEACHING REGULAR SCHOOL	8,491,588	22.66%
PUPILS WITH DISABILITIES	3,884,408	10.37%
OCCUPATIONAL EDUCATION	787,559	2.10%
TEACHING SUMMER SCHOOL	61,570	0.16%
ADULT EDUCATION	48,175	0.13%
SCHOOL LIBRARY & PUBLIC	145,787	0.39%
COMPUTER AIDED INSTRUCTION	923,954	2.47%
GUIDANCE	550,008	1.47%
HEALTH SERVICES	298,062	0.80%
PSYCHOLOGICAL SERVICES	252,875	0.67%
SOCIAL WORK SERVICES	161,538	0.43%
ATHLETICS	316,075	0.84%
EXTRA-CURRICULAR ACTIVITIES	123,700	0.33%
DISTRICT TRANSPORTATION	2,070,117	5.52%
BUS GARAGE	42,294	0.11%
CONTRACTUAL TRANSPORTATION	8,300	0.02%
EMPLOYEE BENEFITS	9,120,695	24.34%
INTERFUND TRANSFER	105,000	0.28%
TOTAL PROGRAM COMPONENT	**27,394,204**	**73.11%**
TOTAL BUDGET	**37,470,295**	**100.00%**

ADMINISTRATIVE BUDGET

TOTAL EXPENSE CATEGORIES	Proposed 26-27	% TOTAL BUDGET
BOARD OF EDUCATION:	30,705	0.08%
CENTRAL ADMINISTRATION:	296,296	0.79%
BUSINESS OFFICE	564,527	1.51%
LEGAL AND PUBLIC INFORMATION	212,785	0.57%
SPECIAL ITEMS	853,715	2.28%
SUPERVISION & ADMINISTRATION	1,389,696	3.71%
BENEFITS	1,157,087	3.09%
TOTAL ADMINISTRATIVE COMPONENT	**4,504,811**	**12.02%**
TOTAL DISTRICT BUDGET	**37,470,295**	**100.00%**

CAPITAL BUDGET

TOTAL EXPENSE CATEGORIES	Proposed 26-27	% TOTAL BUDGET
OPERATIONS OF PLANT	1,881,622	5.02%
MAINTENANCE OF PLANT	472,750	1.26%
REAL PROP. REFUNDS	-	0.00%
EMPLOYEE BENEFITS	704,166	1.88%
DEBT SERVICE--PRINCIPAL	1,045,000	2.79%
DEBT SERVICE--INTEREST	490,013	1.31%
INTERFUND TRANSFER	977,729	2.61%
TOTAL CAPITAL COMPONENT	**5,571,280**	**14.87%**
TOTAL DISTRICT BUDGET	**37,470,295**	**100.00%**

SUMMARY OF 2026-27

COMPONENTS	Proposed 26-27	% TOTAL BUDGET
PROGRAM	27,394,204	73.11%
ADMINISTRATIVE	4,504,811	12.02%
CAPITAL	5,571,280	14.87%
TOTAL 2026-27 BUDGET	**37,470,295**	**100.00%**

Property Tax Calculation

Tax Levy Cap Worksheet		
A. Total Real Property Tax Levy for base year (25-26 levy)	25,978,749	
B. Excess Levy in Reserve	-	
C. Tax Levy subtotal (A - B)	25,978,749	
D. Tax Base Growth Factor (min of 1.0)	1.0076	
E. Adjusted Tax Levy subtotal (C x D)	26,176,187	
F. Base Year PILOTS	14,917	
G. Base Year Levy plus PILOTS	26,191,104	
H. Base year Torts and Judgements > 5%	-	
I. Base year Capital Exp. Net of aid	805,075	
J. Total base year Torts and Capital exp.	805,075	
K. Levy less base year Torts and Capital (G - J)	25,386,029	
L. Allowable Levy Growth Factor based on CPI (lesser of 2% or CPI)	1.02	
M. Levy including levy Growth Factor	25,893,750	
N. Budget year PILOT receivables	15,290	
O. Levy less budget year PILOTS (M - N)	25,878,460	
P. Eligible Carry Over from base year budget	-	
Q. Tax Levy Limit - before Exclusions (O + P) (Carry over limit)	**25,878,460**	**-0.3860%**
Budget Year Exclusions		
R. Capital Expenditures net of aid	646,661	
S. Pension Expenditures above 2%	-	
T. Court orders/Judgements in > 5% base year levy	-	
U. Total Exclusions (R + S + T)	646,661	
Total Tax Levy including Exclusions (Q + U)	**26,525,121**	**2.1032%**
Chatham Central School proposed tax levy	**26,433,377**	**1.7500%**

Property Tax Report Card

2026-27 Property Tax Report Card

Chatham CSD

Contact Person: Michael Chudy
Telephone Number: 518-392-1511

	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	36,317,609	37,470,295	3.17%
A. Proposed Tax Levy to Support the Total Budgeted Amount [1]	25,978,749	26,433,377	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable [2]	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	25,978,749	26,433,377	1.75%
F. Permissible Exclusions to the School Tax Levy Limit	805,075	646,661	
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions [3]	25,173,674	25,878,460	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	25,173,674	25,786,716	
I. Difference: (G - H); (negative value requires 60.0% voter approval) [2]	0	91,744	
Public School Enrollment	863	830	-3.82%
Consumer Price Index			2.63%

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2026-27, includes any carryover from 2025-26
and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	**Estimated 2026-27** (E)
Adjusted Restricted Fund Balance	15,314,203	15,824,487
Assigned Appropriated Fund Balance	1,696,357	1,696,357
Adjusted Unrestricted Fund Balance	1,452,704	1,498,811
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-2027 School Year
Capital	Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	3,879,600	4,429,600	Plan to utilize $3,879,600 for the Elementary capital project
Repair	Reserve for Repairs	To pay the cost of repairs to capital improvements or equipment.	100,000	100,000	
Workers' Compensation	Workers' Compensation	To pay for Workers Compensation and benefits.	1,694,538	1,694,538	Plan to use $20,000 for workers compensation costs
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	852,269	852,269	
Insurance	Insurance	To pay liability, casualty, and other types of uninsured losses.	300,000	300,000	
Tax Certiorari	Reserve for Tax Certiorari	To establish a reserve fund for tax certiorari settlements	8,398	8,398	
Employee Benefit Accrued Liability	Reserve for Employee Benefit Accrued Liability	For the payment of accrued 'employee benefits' due to employees upon termination of service.	1,423,235	1,423,235	Will use to pay for retirees accrued time
Retirement Contribution	Retirement Contribution	To fund employer retirement contributions to the State and Local Employees' Retirement System	5,860,653	5,860,653	Plan to use $741,000 for the ERS costs of budget
Other Reserve	TRS Reserve	To fund employer retirement contributions to the New York State Teachers Retirement System (TRS)	1,155,794	1,155,794	

*** Note: Reserves with blue boxes will be allowed to add rows for multiple entries. Use a different name for each in the Reserve Name column.**

School Budget Notice

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year*
Total Budgeted Amount, Not Including Separate Propositions	$36,317,609	$37,470,295	$36,528,862
Increase/Decrease for the 2026-27 School Year		$1,152,686	$211,253
Percentage Increase/Decrease in Proposed Budget		3.17%	0.5816%
Change in the Consumer Price Index		2.63%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	$25,978,749	$26,433,377	
B. Levy to Support Library Debt, if Applicable	$0	$0	
C. Levy for Non-Excludable Propositions, if Applicable	$0	$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$0	$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$25,978,749	$26,433,377	$25,978,749
F. Permissible Exclusions to the School Tax Levy Limit	$805,075	$646,661	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$25,173,674	$25,878,460	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	$25,173,674	$25,786,716	
I. Difference: (G – H); (Negative Value Requires 60.0% Voter Approval)	$0	$91,777	
Administrative Component	$4,777,532	$4,504,811	$4,449,592
Program Component	$26,551,184	$27,394,204	$27,058,954
Capital Component	$4,988,893	$5,571,280	$5,020,316

There are two propositions on the ballot. First proposition is asking voters to decide on the annual school budget. Second proposition is to allow the district to utilize $3,879,600 from the capital reserve to pay for the previously voter approved elementary air conditioning capital project.

* Under a contingent budget, the District would have to consider program reductions, including staff layoffs in both instructional and non-instructional areas, and reductions in extracurricular activities and after-school programs. No equipment could be purchased except where concerning safety, and the District would have to charge for the use of its facilities and grounds areas.

	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings[1]	$397

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Chatham Central School District, Columbia County, New York, will be held at Mary E. Dardess Elementary School in said district on Tuesday, May 19, 2026 between the hours of 9:00 a.m. and 9:00 p.m., prevailing time at which time the polls will be open to vote by voting ballot or machine.

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[1] The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Salary Disclosure

Salary: Administrative Compensation Information
101001 - CHATHAM CSD

Form Due May 12, 2026 **2026-2027 Salary Threshold = $179,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.
If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, list the other district(s) involved in the cost-sharing.
Please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s)

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making during the year They should not reflect the total amounts budgeted to be paid by all participating districts over the school year
Report Estimated Salaries in the Budget for the 2026-2027 School Year
Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Renumeration
Superintendent of Schools	203,533	71,338	3,585
Assistant Superintendent of Business	168,577	60,069	1,500

Exempt Impact Report

Total Assessed Value 388,527,391
Uniform Percentage 62.00

Equalized Total Assessed Value 626,657,082

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	3,964,516	0.63
13500	TOWN - GENERALLY	RPTL 406(1)	9	5,203,730	0.83
13510	TOWN - CEMETERY LAND	RPTL 446	1	2,903	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	362,419	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	979,354	0.16
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	657,097	0.10
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	1,034,355	0.17
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	3,509,192	0.56
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	1,365,261	0.22
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,853,871	0.30
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	193,451	0.03
32250	NYS OWNED REFORESTATION LAND	RPTL 534	1	43,452	0.01
32255	NYS OWNED REFORESTATION LAND	RPTL 534	1	43,452	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	25	309,675	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	18	371,610	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	232,927	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,774	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	16	808,079	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	55	9,251,157	1.48
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	5,267,242	0.84
41834	ENHANCED STAR	RPTL 425	79	8,602,110	1.37
41854	BASIC STAR 1999-2000	RPTL 425	122	4,824,856	0.77
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	216,935	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	32	14,744,153	2.35

Total Assessed Value 388,527,391
Uniform Percentage 62.00

Equalized Total Assessed Value 626,657,082

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	8,065	0.00
Total Exemptions Exclusive of System Exemptions:			**444**	**63,874,636**	**10.19**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**444**	**63,874,636**	**10.19**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 473,770,781
Uniform Percentage 100.00

Equalized Total Assessed Value 473,770,781

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	25,500	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	3,900	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,079,300	0.23
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	211,922	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	1,814,678	0.38
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	26,525,000	5.60
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	5,284,900	1.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	863,400	0.18
26100	VETERANS ORGANIZATION	RPTL 452	1	27,300	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,141,000	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	338,900	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	23	276,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	400,000	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	318,575	0.07
41160	COLD WAR VETERANS (15%)	RPTL 458-b	7	84,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	80,000	0.02
41400	CLERGY	RPTL 460	1	1,500	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	12	546,800	0.12
41700	AGRICULTURAL BUILDING	RPTL 483	2	220,000	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	1,635,316	0.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	19	2,359,202	0.50
41800	PERSONS AGE 65 OR OVER	RPTL 467	29	3,963,325	0.84
41834	ENHANCED STAR	RPTL 425	81	8,687,300	1.83
41854	BASIC STAR 1999-2000	RPTL 425	135	5,105,700	1.08
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	9,000	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	359,360	0.08

Total Assessed Value 473,770,781
Uniform Percentage 100.00

Equalized Total Assessed Value 473,770,781

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	7	3,195,773	0.67
Total Exemptions Exclusive of System Exemptions:			**394**	**64,557,651**	**13.63**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**394**	**64,557,651**	**13.63**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 98,240,420
Uniform Percentage 82.00

Equalized Total Assessed Value 119,805,390

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	15,366	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	1	68,293	0.06
13650	VG - GENERALLY	RPTL 406(1)	5	1,325,609	1.11
13800	SCHOOL DISTRICT	RPTL 408	1	41,585	0.03
14100	USA - GENERALLY	RPTL 400(1)	2	582,926	0.49
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	2,365,853	1.97
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	738,780	0.62
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	2,514,634	2.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	378,049	0.32
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	1	21,951	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	38,196	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	148,540	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	115,451	0.10
41630	VOL/FIRE/AMB	RPTL 466-a	1	32,341	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,433,878	1.20
41834	ENHANCED STAR	RPTL 425	32	3,603,020	3.01
41854	BASIC STAR 1999-2000	RPTL 425	41	1,668,987	1.39
Total Exemptions Exclusive of System Exemptions:			**119**	**15,093,459**	**12.60**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**119**	**15,093,459**	**12.60**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 665,850,402
Uniform Percentage 82.00

Equalized Total Assessed Value 812,012,685

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,286,241	0.28
13500	TOWN - GENERALLY	RPTL 406(1)	9	3,069,147	0.38
13800	SCHOOL DISTRICT	RPTL 408	2	205,488	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	1,609,756	0.20
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	1,219,512	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	16	17,771,281	2.19
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,042,683	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	117,562	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	38	483,816	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	679,040	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	462,195	0.06
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	76,392	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	42,439	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	17	812,339	0.10
41700	AGRICULTURAL BUILDING	RPTL 483	7	877,683	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	109	32,387,222	3.99
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	21	3,335,271	0.41
41800	PERSONS AGE 65 OR OVER	RPTL 467	43	6,255,057	0.77
41834	ENHANCED STAR	RPTL 425	131	14,998,815	1.85
41854	BASIC STAR 1999-2000	RPTL 425	197	8,019,279	0.99
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	259,146	0.03

Total Assessed Value 665,850,402
Uniform Percentage 82.00

Equalized Total Assessed Value 812,012,685

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	1,802,415	0.22
Total Exemptions Exclusive of System Exemptions:			**659**	**98,812,779**	**12.17**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**659**	**98,812,779**	**12.17**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	576,753	0.29
13510	TOWN - CEMETERY LAND	RPTL 446	1	345,455	0.18
13650	VG - GENERALLY	RPTL 406(1)	5	709,611	0.36
13800	SCHOOL DISTRICT	RPTL 408	5	24,215,844	12.35
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	4,996,752	2.55
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	443,766	0.23
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	2,467,532	1.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	73,896	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,676,753	0.86
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	259,740	0.13
26050	AGRICULTURAL SOCIETY	RPTL 450	1	3,636,364	1.85
26100	VETERANS ORGANIZATION	RPTL 452	1	272,727	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	935,065	0.48
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	2,467,532	1.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	105,976	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	132,468	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	66,234	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	211,072	0.11
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	59,409	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	52,988	0.03
41400	CLERGY	RPTL 460	1	1,948	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	8	342,441	0.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	1,954,604	1.00
41834	ENHANCED STAR	RPTL 425	48	5,659,952	2.89
41854	BASIC STAR 1999-2000	RPTL 425	71	2,964,463	1.51
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	286,753	0.15

Total Assessed Value 150,968,844
Uniform Percentage 77.00

Equalized Total Assessed Value 196,063,434

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	811,688	0.41
Total Exemptions Exclusive of System Exemptions:			**200**	**55,727,786**	**28.42**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**200**	**55,727,786**	**28.42**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 512,664,954
Uniform Percentage 77.00

Equalized Total Assessed Value 665,798,642

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	714,285	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	9	2,353,766	0.35
13510	TOWN - CEMETERY LAND	RPTL 446	5	303,637	0.05
13650	VG - GENERALLY	RPTL 406(1)	3	501,623	0.08
13800	SCHOOL DISTRICT	RPTL 408	1	20,779,221	3.12
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	3,908,443	0.59
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	7	8,380,000	1.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	7,879,091	1.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	3,475,324	0.52
26050	AGRICULTURAL SOCIETY	RPTL 450	1	675,325	0.10
26100	VETERANS ORGANIZATION	RPTL 452	1	649,351	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	802,728	0.12
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	49	641,194	0.10
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	26,494	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	501,820	0.08
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	22,078	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	772,654	0.12
41160	COLD WAR VETERANS (15%)	RPTL 458-b	21	269,810	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	176,624	0.03
41300	PARAPLEGIC VETS	RPTL 458(3)	1	45,455	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	10	448,103	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	11	2,989,074	0.45
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	135	41,441,521	6.22
41800	PERSONS AGE 65 OR OVER	RPTL 467	30	4,863,717	0.73
41834	ENHANCED STAR	RPTL 425	150	17,396,424	2.61
41854	BASIC STAR 1999-2000	RPTL 425	263	10,969,533	1.65
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	889,688	0.13
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	136,623	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	661,818	0.10

Total Assessed Value 512,664,954
Uniform Percentage 77.00

Equalized Total Assessed Value 665,798,642

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	133,767	0.02
Total Exemptions Exclusive of System Exemptions:			**781**	**132,809,191**	**19.95**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**781**	**132,809,191**	**19.95**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 52,771,317
Uniform Percentage 60.00

Equalized Total Assessed Value 87,952,195

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	41,667	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	51,200	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	85,332	0.10
41630	VOL/FIRE/AMB	RPTL 466-a	2	120,475	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	31	8,279,104	9.41
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	744,770	0.85
41834	ENHANCED STAR	RPTL 425	16	1,852,800	2.11
41854	BASIC STAR 1999-2000	RPTL 425	24	968,400	1.10
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	134,750	0.15
Total Exemptions Exclusive of System Exemptions:			**87**	**12,278,498**	**13.96**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**87**	**12,278,498**	**13.96**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 30,680,371
Uniform Percentage 100.00

Equalized Total Assessed Value 30,680,371

School District - 103801 Chatham

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.20
41700	AGRICULTURAL BUILDING	RPTL 483	2	420,000	1.37
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	126,517	0.41
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	275,245	0.90
41834	ENHANCED STAR	RPTL 425	6	651,300	2.12
41854	BASIC STAR 1999-2000	RPTL 425	16	605,120	1.97
Total Exemptions Exclusive of System Exemptions:			**33**	**2,150,182**	**7.01**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**33**	**2,150,182**	**7.01**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: March 1, 2026

Taxing Jurisdiction: Chatham Central School District

Fiscal Year Begining: July 1, 2026

Total equalized value in taxing jurisdiction: $ 2,467,532

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
25210	Not for Profit	RPTL 420a	1	$15,290.00
		Totals	1	$15,290.00