

Thu	11/18/21	BOE Meeting	Budget Calendar Adopted
Thu	12/9/21	BOE Meeting	Estimate Revenues. General Support: Census, BOE, Clerk, Superintendent's Office, Business Support, Audit, Treasurer, Tax Collector, Purchasing, Fiscal Agent, Legal, Personnel, Public Information, Printing, Insurance, Tax Refund, BOCES Administration
Thu	1/13/22	BOE Meeting	General Support: Operation, Maintenance, Transportation, Computer Service, BOCES and Instruction: Occupational Education, Curriculum Development & Support, Regular Supervision/ Administrators, Special Education, Psychologist, Guidance, Building Budgets, Library Automation, Library AV, Health, Co-Curricular, Athletics
Thu	1/27/22	BOE Meeting	<u>Instruction: Personnel, Benefits, Debt Service</u>
Thu	2/10/22	BOE Meeting	Budget Review/Update
Thu	2/24/22	BOE Meeting	Budget Review/Update
Mon	3/1/22	Bus. Admin.	<i>Submission of the Tax Levy limits to state comptroller</i>
Thu	3/10/22	BOE Meeting	Budget Review and Approval of the legal notice for the hearing and vote
Thu	3/24/22	BOE Meeting	Budget Review/Update
Thu	3/31/22	District Clerk	<i>Legal Notice (1/4) DUE by 4/2/22</i>
	TBD	BOE Meeting	Special Meeting to Adopt Budget
Mon	4/18/22	District Clerk	<i>Petitions for BOE candidates and propositions to be placed on ballot by 5pm</i>
	TBD	BOE Meeting	Special Meeting to Adopt Property Tax Report Card
Fri	4/22/22	District Clerk	<i>Military Ballots must be sent by 4/22/22</i>
Mon	4/25/22	Bus. Admin.	<i>Submit Property Tax report card to SED (Due no later than 4/25/22)</i>

Thu	4/28/22	BOE Meeting	
Thu	4/28/22	District Clerk	Legal Notice (2/4)
Mon	5/2/22	Bus. Admin.	Administrator salary disclosure submitted to SED (5/2-5/9/22)
Tue	5/3/22	District Clerk	Budget Available for Public Review (5/3-5/17/22)
Sat	5/7/22	District Clerk	Legal Notice (3/4)
Tue	5/10/22	District Clerk	Legal Notice (4/4)
	TBD		Budget Public Hearing (between 5/3-5/10/22)
Wed	5/11/22		Mailing Budget Notice to District residents (Due by 5/11/22)
Thu	5/12/22	BOE Meeting	
Tue	5/17/22		BUDGET VOTE (HS Auditorium Lobby)
Thu	5/26/22	BOE Meeting	Acceptance of the Vote Results by the BOE

BOE Adopted: 11/18/21

TRANSPORTATION BUDGET
2022 -2023

BUDGET CODE	DESCRIPTION	ORIGINAL BUDGET	ORIGINAL FINAL 2020-21	PROJECT EXPEND 2021-22	PROPOSED BUDGET 2022-23	BUDGET TO BUDGET	TO PROJ. EXP
		2020-21	2021-22	2021-22	2022-23	BUDGET	TO PROJ. EXP
A-5510.150	TRANS SALARIES -PROF	27,985	28,036	28,825	28,825	29,689	3.00%
A-5510.160	TRANS SALARIES	23,100	23,862	26,000	25,000	26,207	0.80%
A-5510.210	BUS PURCHASE	0	0	92,000	85,362	40,000	-56.52%
A-5510.400	TRANS EQUIP REPAIR & CONTR.	85,000	74,573	85,000	75,000	85,000	0.00%
A-5510.451	TRANS MATL & SUPPLIES	42,100	36,860	42,100	38,000	42,100	0.00%
A-5510.490	TRANS BOCES SERVICES	289	100	100	100	100	0.00%
	TOTAL A-5510	178,474	163,431	274,025	252,287	223,096	-18.59%
							-11.57%
A-5540.407	FUEL-MCDONALDS	5,122	0	0	0	0	0.00%
A-5540.408	FUEL-ATTICA BUS & DISTRICT	79,933	5,800	77,675	77,675	81,250	4.60%
A-5540.409	FUEL-STA	105,450	27,846	127,650	80,000	126,000	-1.29%
	TOTAL FUEL	190,505	33,646	205,325	157,675	207,250	0.94%
				(+2.0%)		(+4.0%)	
A-5540.431	ATTICA BUS-PREVOC & X- RUNS	55,839	50,464	56,956	67,762	70,134	23.14%
A-5540.432	ATTICA BUS-HC/ROCH	71,342	115,593	115,997	115,997	120,637	4.00%
A-5540.435	ATTICA BUS-MONROE II	0	0	0	0	0	0.00%
A-5540.436	ATTICA BUS-EXTRA CURR	11,925	785	12,164	12,164	12,651	4.00%
A-5540.455	BECKER-REG ROUTES	0	0	0	0	0	0.00%
A-5540.460	ATTICA BUS-HC/WC BOCES	26,585	26,300	27,117	27,117	28,202	4.00%
A-5540.461	ATTICA BUS-PROP 94	17,252	17,067	17,597	17,597	18,301	4.00%
A-5540.465	ATTICA BUS-HC BATAVIA	38,450	38,037	39,219	39,219	40,788	4.00%
A-5540.466	ATTICA BUS-LATE BUS	9,216	4,144	9,400	9,400	9,776	4.00%
A-5540.470	ATTICA BUS-HC	32,924	32,571	33,582	33,582	34,925	4.00%
A-5540.475	ATTICA BUS-DRIVER CARA	11,239	11,119	11,464	11,464	11,923	4.00%
A-5540.477	ATTICA BUS-HC/WC	27,357	27,064	27,904	27,904	29,020	4.00%
A-5540.480	ATTICA BUS-DRIVER	12,849	12,849	13,106	13,106	13,630	4.00%
A-5540.484	MCDONALD'S-ST. MARY'S H.S.	17,115	0	0	0	0	0.00%
A-5540.487	MCDONALD'S-IMMAC CONC	43,288	0	0	0	0	0.00%
A-5540.495	ADD'L SPEC ED RUNS	50,000	0	50,000	0	50,000	0.00%
A-5540.496	TRANS BAND EQUIP	1,500	0	1,500	0	1,500	0.00%
A-5540.501	STA-REGULAR ROUTES	1,106,042	841,628	1,128,163	1,067,059	1,173,289	4.00%
A-5540.502	STA- EXTRA CURR & SPORTS	106,400	52,899	106,400	101,413	105,470	-0.87%
A-5540.504	STA-SUMMER EXTRACURRICULAR	6,043	0	6,043	7,018	7,299	20.78%
A-5540.503	PARENT CONTRACT	3,150	1,323	3,245	265	0	-100.00%
	TOTAL CONTRACT TRANSPORT.	1,648,516	1,231,843	1,659,856	1,551,067	1,727,543	4.08%
	TOTAL A-5540	1,839,021	1,265,489	1,865,181	1,708,742	1,934,793	3.73%
	TOTAL TRANSPORTATION	2,017,495	1,428,920	2,139,206	1,961,030	2,157,889	0.87%
		=====	=====	=====	=====	=====	=====
	CODE: TRANS.WK.4						

NOTE: District budgeted Transportation CPI at 2.0% however, it came in at 3.2% for the 21-22 SY

District needs to keep an eye on this rate and make modifications to the budget if necessary (CPI for transportation purposes is at 5% currently)

REVISED 01-07-2022

COMPUTER SUPPORT, HARDWARE, SOFTWARE & BOCES

2022 -2023

** A-2630.490 \$155,000 IF APPROVED WILL BE
TRANSFERRED AND SPENT THROUGH CODE A-1680.490

code:comput.wk4

OCC EDUC, CURR DEVEL.,
REGULAR SUPV/ADMIN.
2022 -2023

BUDGET CODE	DESCRIPTION	ORIGINAL BUDGET	FINAL	ORIGINAL BUDGET	PROJECT EXPEND	PROPOSED BUDGET	BUDGET TO BUDGET	BUDGET TO PROJ.EXP
		2020-21	2020-21	2021-22	2021-22	2022-23		
OCCUPATIONAL EDUC.								
A-2280.490	BOCES SERVICES	954,102	960,761	880,230	872,613	958,965	8.94%	9.90%
	TOTAL A-2280	954,102	960,761	880,230	872,613	958,965	8.94%	9.90%
		=====	=====	=====	=====	=====	=====	=====
CURR DEVEL & SUPPORT								
A-2010.150	INSTRUCT. SALARIES	101,761	96,440	106,159	105,524	108,689	2.38%	3.00%
A-2010.160	NON-INSTRUCT SALARIES	17,251	475	0	0	0	0.00%	0.00%
A-2010.400	CONTRACTUAL	2,280	0	2,280	0	2,280	0.00%	100.00%
A-2010.401	ADMIN PROF GROWTH	2,000	911	2,000	1,000	2,000	0.00%	100.00%
A-2010.450	MAT'L & SUPPLIES	350	320	350	350	350	0.00%	0.00%
A-2010.490	BOCES SERVICES	88,081	66,767	91,452	89,099	91,535	0.09%	2.73%
	TOTAL A-2010	211,723	164,913	202,241	195,973	204,854	1.29%	4.53%
		=====	=====	=====	=====	=====	=====	=====
REG SUPERV/ADMIN.								
A-2020.150	INSTRUCT. SALARIES	578,612	564,249	595,830	595,830	613,705	3.00%	3.00%
A-2020.160	NON-INSTRUCT SALARIES	150,858	156,207	157,482	140,103	145,707	-7.48%	4.00%
A-2020.161	NON-INSTRUCT SUBSTITU	7,500	8,446	7,500	7,500	8,500	13.33%	13.33%
A-2020.200	EQUIPMENT	0	0	0	0	0	N/A	N/A
A-2020.400	CONTRACTUAL	6,500	2,805	6,500	3,500	5,950	-8.46%	70.00%
A-2020.401	ADMIN. PROF GROWTH	10,000	3,609	10,000	10,000	10,000	0.00%	0.00%
A-2020.451	MAT'L & SUPPLIES	5,524	2,109	7,308	5,500	7,058	-3.42%	28.33%
	TOTAL A-2020	758,994	737,425	784,620	762,433	790,920	0.80%	3.74%
		=====	=====	=====	=====	=====	=====	=====
RESEARCH/PLAN BOCES SERVICES								
A-2060.490	BOCES SERVICES	4,600	1,819	4,600	4,600	4,600	0.00%	0.00%
	TOTAL A-2060	4,600	1,819	4,600	4,600	4,600	0.00%	0.00%
		=====	=====	=====	=====	=====	=====	=====

101 Students total up from 95

per bldg budgets
Principals Professional Growth
per bldg budgets

BUDGET	ORIGINAL BUDGET	ORIGINAL FINAL	PROJECT BUDGET	PROPOSED BUDGET	BUDGET TO	TO PROJ EXP	PROP BUD
CODE	DESCRIPTION	2020-21	2020-21	2021-22	2021-22	2022-23	2022-23
SPECIAL EDUCATION							
A-2250.150	INSTRUCT. SALARIES	1,757,182	1,643,566	2,005,185	1,788,663	2,042,944	1.88% 14.22%
**PROPOSED SPED TEACHER (CODED UNDER FEDERAL	STIMULUS MONEY 21-22)					41,836	100.00% 100.00%
**PROPOSED IST TEACHER (CODED UNDER FEDERAL	STIMULUS MONEY 21-22)					41,608	100.00% 100.00%
A-2250.151	TEACHING ASSISTANTS	525,150	430,716	550,726	446,269	525,590	-4.56% 17.77%
A-2250.160	NON-INSTRUCT SALARIES	319,390	346,880	351,405	263,430	291,507	-17.05% 10.65%
**PROPOSED SPED/COVID NURSE (CODED UNDER FEDERAL	STIMULUS MONEY 21-22)					53,520	100.00% 100.00%
A-2250.200	EQUIPMENT	0	0	0	0	0	N/A N/A
A-2250.400	CONTRACTUAL	100,000	44,610	75,000	45,299	73,000	-2.67% 61.15%
A-2250.401	ADMIN PROF GROWTH	2,000	970	2,000	2,000	2,000	0.00% 0.00%
A-2250.450	READING PROGRAM	3,000	0	3,000	3,000	3,000	0.00% 0.00%
A-2250.451	MATL & SUPPLIES	12,000	13,599	13,500	14,833	15,500	14.81% 4.49%
A-2250.470	TUITION	250,000	149,358	250,000	160,000	250,000	0.00% 56.25%
A-2250.480	TEXTBOOKS	0	0	0	0	0	N/A N/A
A-2250.490	BOCES SERVICES	1,382,691	1,188,650	1,226,990	1,223,012	1,284,162	4.66% 5.00%
TOTAL A-2250		4,351,413	3,818,350	4,477,806	3,946,506	4,624,667	3.28% 17.18%
TEACHING SPEC SCHOOL							
A-2330.490	BOCES SERVICES	19,635	9,775	19,635	19,635	20,019	1.96% 1.96%
PSYCHOLOGICAL SERVICES							
A-2820.150	INSTRUCT. SALARIES	51,755	51,755	52,899	53,420	55,894	5.66% 4.63%
A-2820.160	NON-INSTRUCT SALARIES	35,677	0	0	0	0	0.00% 0.00%
A-2820.400	CONTRACTUAL	300	220	300	300	300	0.00% 0.00%
A-2820.450	MATL & SUPPLIES	2,400	485	2,400	1,500	2,400	0.00% 60.00%
TOTAL A-2820		90,132	52,460	55,599	55,220	58,594	5.39% 6.11%
SPECIAL SERVICES							
A-2825.150	INSTRUCT.SALARIES	51,275	0	52,423	0	54,646	4.24% 100.00%
A-2825.400	CONTRACTUAL	0	0	0	0	0	N/A N/A
A-2825.450	MATL & SUPPLIES	0	0	0	0	0	N/A N/A
A-2825.490	BOCES-SOCIAL WORKER	173,560	173,560	176,000	176,000	182,000	3.41% 3.41%
TOTAL A-2825		224,835	173,560	228,423	176,000	236,646	3.60% 34.46%
GUIDANCE							
A-2810.150	INSTRUCT. SALARIES	217,104	213,226	222,806	223,729	230,453	3.43% 3.01%
A-2810.160	NON-INSTRUCT SALARIES	42,581	59,574	61,887	57,992	61,887	0.00% 6.72%
A-2810.200	EQUIPMENT	0	0	0	0	0	N/A N/A
A-2810.400	CONTRACTUAL	700	0	700	0	0	-100.00% 0.00%
A-2810.450	MATL & SUPPLIES	1,800	615	1,600	1,600	2,000	25.00% 25.00%
A-2810.490	BOCES SERVICES	0	0	0	0	0	N/A N/A
TOTAL A-2810		262,185	273,416	286,993	283,321	294,340	2.56% 3.89%
code:spcedu.wk4							
Amount will be updated after BOCES SPED Meeting							

Summer days included

* from bldg budgets

** from bldg budgets

revised:01-07-2022

BUILDING BUDGETS

2022 -2023

BUDGET CODE	FOR DISTRICT USE	.01 ELEM.	.02 H.S.	.03 M.S.	TOTALS
A-2020.400	0	1,000	3,450	1,500	5,950
A-2020-401	0	0	0	0	0
A-2020.451	0	500	1,750	4,808	7,058
A-2110.200	0	0	0	0	0
A-2110.400	0	500	2,700	2,500	5,700
A-2110.450 ART	0	0	0	0	0
A-2110.451	0	35,802	23,853	21,836	81,491
A-2110.480	5,000	24,057	23,999	18,760	71,816
A-2610.200	0	0	0	0	0
A-2610.201	0	0	0	0	0
A-2610.400	0	0	0	0	0
A-2610.460 001	0	0	0	0	0
A-2610.460 002	0	0	0	0	0
A-2610.461	2,600	3,000	2,500		8,100
A-2610.462	400	0	0		400
A-2815.200	0	0	0	0	0
A-2815.400	0	0	500		500
A-2815.451	1,700	692	0		2,392
A-2810.200	0	0	0	0	0
A-2810.400	0	0	0	0	0
A-2810.451	0	1,300	700		2,000
A-2810.490	0	0	0		0
	5,000	66,559	60,744	53,104	185,407
code: build.wk4		=====	=====	=====	=====
MUSIC					185,407
A-2850.200			6,200		=====
A-2850.400			6,800		=====
A-2850.451			6,700		=====
A-2850.452			0	***Band Uniforms	=====
		=====	=====		
	5,000		19,700		
code: build.wk4	=====		=====		

**LIBRARY, HEALTH, CO-CURRICULAR
AND INTERSCHOLASTIC ATHLETICS
2022 -2023**

BUDGET CODE	DESCRIPTION	ORIGINAL BUDGET 2020-21	ORIGINAL FINAL 2020-21	PROJECT BUDGET 2021-22	PROPOSED BUDGET 2022-23	BUDGET TO BUDGET	PROP BUD TO PROJ EXP
		2020-21	2021-22	2021-22	2022-23	BUDGET	PROJ EXP
LIBRARY							
A-2610-150 LIB. INSTR SALARIES	88,543	88,657	93,027	86,954	94,880	1.99%	9.11%
A-2610-152 LIB. ASSISTANTS	18,760	18,340	18,890	19,950	21,350	13.02%	7.02%
A-2610-461 LIB. MAT'L & SUPPLIES	10,100	8,766	9,000	9,000	8,100	-10.00%	-10.00%
A-2610-462 LIB./AV PROGRAM	200	0	400	400	400	0.00%	0.00%
A-2610-490 LIB. BOCES SERVICES	73,892	73,281	72,948	72,948	76,706	5.15%	5.15%
TOTAL A-2610	191,495	189,044	194,265	189,252	201,436	3.69%	6.44%
HEALTH							
A-2815.160 SALARIES NURSES	151,427	151,799	104,049	156,439	160,560	54.31%	2.63%
A-2815.200 EQUIPMENT	0	0	0	0	0	N/A	N/A
A-2815.400 CONTRACTUAL	500	0	500	500	500	0.00%	0.00%
A-2815.401 CONT-OTHER PUB. SCHOOLS	26,780	33,991	32,500	37,253	39,116	20.36%	5.00%
A-2815.451 MAT'L & SUPPLIES	2,300	1,602	2,292	2,292	2,392	4.36%	4.36%
A-2815.490 HEALTH SERVICES	0	0	0	0	0	N/A	N/A
TOTAL A-2815	181,007	187,392	139,341	196,484	202,568	45.38%	3.10%
CO-CURRICULAR							
A-2850.150 CO-CURRICULAR ADVISOR	78,925	57,417	84,525	84,525	86,216	2.00%	2.00%
A-2850.151 FAC CHAPERONES & C. GUARD	13,923	1,232	14,341	14,341	14,341	0.00%	0.00%
A-2850.160 NON-FAC CHAP	5,958	656	5,958	5,958	5,958	0.00%	0.00%
A-2850.200 BAND EQUIPMENT	6,200	6,183	6,200	6,200	6,200	0.00%	0.00%
A-2850.400 BAND CONTRACTUAL	6,800	2,639	6,800	6,800	6,800	0.00%	0.00%
A-2850.451 BAND SUPPLIES	6,700	1,229	6,700	6,700	6,700	0.00%	0.00%
A-2850.452 BAND UNIFORMS	0	0	0	0	0	N/A	N/A
TOTAL A-2850	118,506	69,356	124,524	124,524	126,215	1.36%	1.36%
INTERSCHOL. ATHLETIC							
A-2855.150 FAC ATHLETIC COACHES	141,200	87,436	146,848	146,848	149,785	2.00%	2.00%
PROPOSED CHANGE PER ATTACHED RECOMMENDATION					1,530	100.00%	100.00%
A-2855.151 FAC. CHAPERONES	38,495	31,723	39,250	39,250	39,250	0.00%	0.00%
A-2855.160 NON-FAC. CHAP & COACHES	37,220	16,250	37,950	37,950	37,950	0.00%	0.00%
A-2855.200 ATHLETIC EQUIPMENT	0	7,389	0	0	25,800	100.00%	100.00%
A-2855.400 CONTRACTUAL	63,250	30,320	65,250	63,250	69,250	6.13%	9.49%
A-2855.451 MAT'L & SUPPLIES	32,000	18,344	32,000	32,000	32,000	0.00%	0.00%
A-2855.452 ATHLETIC UNIFORMS	15,000	13,640	0	16,952	19,300	100.00%	13.85%
A-2855.490 INTERSCHOLASTIC	2,985	4,957	3,149	5,070	5,228	66.03%	3.13%
TOTAL A-2855	330,150	210,059	324,447	341,319	380,093	17.15%	11.36%
code:librar.wk4	=====	=====	=====	=====	=====	=====	=====

ATHLETIC EQUIPMENT:
SEE ATTACHMENT

**per schedule



ATHLETIC DEPARTMENT

2022 – 2023 Athletic & PE Budget

<u>Code</u>	<u>Description</u>	<u>Budget</u>
2855 200-05	Athletic Equipment (Fall, Winter, Spring)	\$25,800.00
2855 400-05	Contractual (Referees, Chaperones, Lifeguards, Coaching Clinics)	\$67,250.00
2855 401-05	Fitness Room Repairs	\$2,000.00
2855 451-05	Athletics Materials /Supplies (Fall, Winter, Spring)	\$32,000.00
2855 452-05	Athletic Uniforms	\$19,300.00
2110 450-05	Physical Education (Materials & Supplies)	\$3,000.00
2110 450-06	Physical Education (Contractual)	\$1,000.00

2022-23 Athletic Equipment Budget

2855.200 Code

<u>Code</u>	<u>Description</u>	<u>Budget</u>
2855.200	Athletic Equipment <i>(Fall, Winter, Spring)</i>	\$25,800.00

Breakdown of Equipment Items:

- (1) Ball Stop System (turf stadium end zones) \$18,000.00
- (2) Windscreens for New Stadium and Baseball Field \$7,800.00

Total: \$25,800.00

539C

Navy
Armormesh

PLEASE CHECK:

- product dimensions
- material type
- material color
- artwork details
- ink pantones
- vent type

- quantities
- correct words/spelling
- proof version

NOTE: printed colors may not be exact; please provide **pantones** for specific colors.

BY SIGNING YOU ARE ALSO
CONFIRMING INK COLORS:

PMS 172C

WHITE

IMPORTANT:
This proof is for the purpose of verification of your layout specifications.
YOU ARE RESPONSIBLE TO CORRECT ANY ERRORS THAT APPEAR ON THIS PROOF.
Colors are for representation purposes only. Please request a color sample, if necessary.

text: 69in tall

12ft x 90ft



total graphics approx.: 84'5"

12ft x 90ft



total graphics approx.: 62'4"

(8) half-moon vents: 10ft apart; 27in from top

Opp-9291 ORDER # 09/20/2021 DATE PROOF 2	APPROVAL DATE	John Young CONTACT NAME jyoung@bsnsports.com CONTACT EMAIL	SIGN AND EMAIL THE APPROVED PROOF TO BEGIN PRODUCTION	OPTION A PG 1 OF 2
<hr/> PLEASE DO NOT SIGN AN INCORRECT PROOF				
029097 Attica HS proof				

539C

Navy
Armormesh

PLEASE CHECK:

- product dimensions
- material type
- material color
- artwork details
- ink pantones
- vent type

- quantities
- correct words/spelling
- proof version

NOTE: printed colors may
not be exact; please provide
pantones for specific colors.

BY SIGNING YOU ARE ALSO
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Opp-9291
ORDER #
09/20/2021
DATE
PROOF 2

APPROVAL DATE

John Young
CONTACT NAME

jyoung@bsnsports.com
CONTACT EMAIL

**SIGN AND EMAIL THE APPROVED PROOF TO
BEGIN PRODUCTION**

PLEASE DO NOT SIGN AN INCORRECT PROOF

**OPTION B
PG 2 OF 2**

029097 Attica HS proof



ATHLETIC DEPARTMENT

2021-2023 Athletic & PE Budget

<u>Code</u>	<u>Description</u>	2021-22	2022-23
		<u>Budget</u>	<u>Budget</u>
2855.200	Athletic Equipment (Fall, Winter, Spring)	\$0.00	\$25,800.00
2855.400	Contractual (Referees, Chaperones, Lifeguards) (Fall, Winter, Spring)	\$63,250.00	\$67,250.00
2855.401	Fitness Room Repairs	\$2,000.00	\$2,000.00
2855.451	Athletics Materials /Supplies (Fall, Winter, Spring)	\$32,000.00	\$32,000.00
2855.452	Athletic Uniforms	\$0.00	\$19,300.00
2110.450-05	Physical Education (Materials & Supplies)	\$3,000.00	\$3,000.00
2110.450-06	Physical Education (Contractual)	\$1,000.00	\$1,000.00



Attica Central School District
3338 East Main Street Road
Attica NY, 14011

2022-2023 Projected Athletic Officials Expenditures

(increase to 400 Code)

Fall Modified Contests:	\$2900.00	(up \$300 from prior year)
Winter Modified Contests:	\$3650.00	(up \$100 from prior year)
Spring Modified Contests:	\$2000.00	(up \$400 from prior year)
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Fall JV Contests:	\$5300.00	(up \$600 from prior year)
Winter JV Contests:	\$3500.00	(up \$100 from prior year)
Spring JV Contests:	\$3350.00	(up \$100 from prior year)
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Fall Varsity Contests:	\$7400.00	(up \$200 from prior year)
Winter Varsity Contests:	\$6850.00	(up \$100 from prior year)
Spring Varsity Contests:	<u>\$5600.00</u>	(up \$600 from prior year)

Total = \$40,550.00

Breakdown:

Previous year: \$37,850.00

Fall: \$15,600.00

Winter: \$14,000.00

Spring: \$10,950.00



From: Eric Romesser
Re: Athletic Uniform Purchasing Schedule Updated
Date: 12/22/21

I would like to propose the following scheduling rotation for purchasing athletic uniforms for Attica Central School interscholastic teams. This rotation is based upon a three year cycle. Approximate uniform costs are also listed with updated costs.

2022-2023 Budget (\$19,300)

Sept.	Winter Cheer:	\$5,500.00	(G) Basketball:	\$3,750.00	Wrestling:	\$1,800.00
Jan.	Football Cheer:	\$4,500.00	Girls Soccer:	\$3,750.00		

(Football Cheer & Girls Soccer are for the 2023-2024 season)

2023-2024 Budget (\$15,800)

Sept.	Baseball:	\$3,700.00	Softball:	\$3,700.00	Track/XC:	\$8,400.00
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- Tennis / Golf Shirts are purchased annually. Swimmers purchase own suits.

2024-2025 Budget (\$20,000)

Sept.	(B) Basketball:	\$3,750.00				
Jan.	Volleyball:	\$2,700.00	Boys Soccer:	\$3,750.00	Football:	\$9,800.00

(Volleyball, Boys Soccer, & Football are for the fall 2025 seasons)





ATHLETIC DEPT.

TO: Mr. Thompson and Board of Education Members
FROM : Eric Romesser
RE: Retitling of our Track Team Coaching Staff
DATE: 10/14/2021

I would like to request a retitling of our current track team coaching positions. As most of you may know, track is a spring sport. In Section V, track teams are broken into a women's team and a men's team. Their seasons coincide for sure but all competitions are scored separately. Individual team titles and championships are won by both genders. Most schools have a minimum of 3-4 coaches on their track staff. They have a hired head coach for both genders. The remaining assistant coaches will work between both programs.

Here at Attica, we hire three coaches for the program (a head coach and two assistants). I would like to align our staff, just like other schools, and retitle these positions as a Women's Head Coach, a Men's Head Coach, and an assistant that works between both.

By having a head coach for both genders, like we do for every other sport, I believe we will get equal recruiting and building of both programs. Currently, we have more girls out for track than we do with boys. By having a head coach for each gender, I believe it would help increase our numbers for both teams. Financially, by having two head coaches and one assistant, it would be a difference of roughly \$1500.

I want to thank each of you for any consideration that you can give me on this matter.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eric Romesser'.

Eric Romesser

