

RIO HONDO INDEPENDENT SCHOOL DISTRICT

215 West Colorado Street
Rio Hondo, Texas 78583
Phone (956) 748-1000 • Fax (956) 748-1038

Posted
04/14/2026

4:30 p.m.

Hector E. Chavira

Board of Trustees:

Eddie Guerra, President
Juan Padilla, Vice-President
Gina Marie Palacios, Secretary
Raul J. Treviño, Superintendent

Ruben Canales, Jr., Member
Jaime R. Lopez, Member
Jose Luis Lopez, Jr., Member
Fernando Rocha, Jr., Member

Budget Workshop

AGENDA DATE: APRIL 14, 2026

AGENDA FOR THE SPECIAL MEETING OF THE BOARD OF TRUSTEES OF THE RIO HONDO INDEPENDENT SCHOOL DISTRICT ON MONDAY, APRIL 20, 2026, AT 6:00 P.M., IN THE ADMINISTRATION BUILDING, 215 W. COLORADO STREET, RIO HONDO, TEXAS 78583.

NOTE: ITEMS DO NOT HAVE TO BE TAKEN IN THE SAME ORDER AS SHOWN ON THE MEETING NOTICE, AND FURTHER, THE BOARD OF TRUSTEES MAY GO INTO CLOSED/EXECUTIVE SESSION TO DELIBERATE ANY ITEM ON THIS AGENDA AS AUTHORIZED BY THE TEXAS OPEN MEETINGS ACT, TEXAS GOVERNMENT CODE CHAPTER 551.

PURSUANT TO TEXAS GOVERNMENT CODE 551.129, THE BOARD OF TRUSTEES MAY USE A TELEPHONE CONFERENCE CALL, VIDEO CONFERENCE CALL, OR COMMUNICATIONS OVER THE INTERNET TO CONDUCT A PUBLIC CONSULTATION WITH ITS ATTORNEY IN AN OPEN MEETING OF THE GOVERNMENTAL BODY OR PRIVATE CONSULTATION WITH ITS ATTORNEY IN A CLOSED MEETING OF THE GOVERNMENTAL BODY.

1. Call to Order by Presiding Officer.
2. Verify Quorum Present and Meeting Agenda Posted as Required by Law.
3. Roll Call:

____ Mr. Eddie Guerra, President
____ Mr. Juan Padilla, Vice-President
____ Mrs. Gina Marie Palacios, Secretary
____ Mr. Ruben Canales, Jr., Member

____ Mr. Jaime R. Lopez, Member
____ Mr. Jose Luis Lopez, Jr., Member
____ Mr. Fernando Rocha, Jr., Member
____ Mr. Raul J. Treviño, Superintendent

4. Open Forum:
 - a. Welcome of Visitors.
 - b. Public Comment for Agenda Item(s).

5. Budget Workshop

Review the following:

- Mission Statement
- Vision Statement
- Goals
- Review Budget Development Process
 - Student Projections
 - Revenue Projections
 - Per Pupil Allotments
 - Fund Balance
 - Attendance Rates
 - Set Budget Priorities/Initiatives
 - Salary and Stipends

6. Adjourn.