Resolution for Adoption
by the Linden Community School Board of Education

Resolved, that this resolution shall be the general appropriations of Linden Community School District for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of $35,743,777 the appropriations; and to provide for the disposition of all revenue received by the Linden Community School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be $38,059,156 available for appropriation in the **General Fund** of the school district for fiscal year 2026-2027 which includes 18 mills of ad valorem taxes to be levied on non-homestead and nonqualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx - Local	$ 4,041,557
3xx - State	$ 27,294,113
4xx - Federal	$ 1,158,220
5xx-6xx - Other Financing Sources	$ 511,257
Total Revenue	$ 33,005,147

Total Fund Balance, July 1 Available to Appropriate	$ 5,054,009
Total Available to Appropriate	$ 38,059,156

Be it further resolved that $35,743,777 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

11x- Basic Programs	$ 15,632,028
12x- Added Needs	$ 5,939,427
21x- Pupil Support	$ 3,085,482
22x- Instructional Staff Support	$ 1,127,750
23x- General Administration	$ 582,632
24x- School Administration	$ 2,099,907
25x- Business Services	$ 504,791
26x- Operations and Maintenance	$ 2,788,875
27x- Transportation	$ 2,160,277
28x-29x Other Central Support	$ 1,409,531
3xx-Community Services	$ 413,074
4xx-6xx Other Financing Uses	$ 0
Total Appropriated	$ 35,743,777

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board, except transfers approved by the Superintendent under MCL 141.439, not to exceed $75,000, shall require approval of the board.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of the Linden Community School District for fiscal year 2026-2027 is as follows:

Revenue:

1xx - Local	$ 36,950	
3xx - State	$ 500,000	
4xx - Federal	$ 656,000	
Total Revenue	$ 1,192,950	
Total Fund Balance, July 1 Available to Appropriate		$ 540,476
Total Available to Appropriate		$ 1,733,426

BE IT FURTHER RESOLVED, that $ 1,579,329 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

28x-29x Other Central Support	$ 1,579,329
Total Appropriated	$ 1,579,329

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Community Service Fund** of the Linden Community School District for fiscal year 2026-2027 is as follows:

Revenue:

1xx - Local	$ 196,540	
3xx - State	$ 787,296	
Total Revenue	$ 983,836	
Total Fund Balance, July 1 Available to Appropriate		$ 54,864
Total Available to Appropriate		$ 1,038,700

BE IT FURTHER RESOLVED, that $1,012,642 of the total available to appropriate in the **Community Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx - Basic Program	$ 716,883
3xx - Community Services	$ 295,759
Total Appropriated	$1,012,642

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** of the Linden Community School District for fiscal year 2026-2027 which includes 1.1603 mills of ad valorem taxes to be levied on all property is as follows:

Revenue:

1xx - Local	$ 1,211,517
Total Revenue	$ 1,211,517

Total Fund Balance, July 1 Available to Appropriate	$ 4,322,329
Total Available to Appropriate	$ 5,533,846

BE IT FURTHER RESOLVED, that $545,000 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

4xx-6xx Other Financing	$ 545,000
Total Appropriated	$ 545,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Activity Fund** of the Linden Community School District for fiscal year 2026-2027 is as follows:

Revenue:

173 - Local	$ 400,000
Total Revenue	$ 400,000

Total Fund Balance, July 1 Available to Appropriate	$ 466,288
Total Available to Appropriate	$ 866,288

BE IT FURTHER RESOLVED, that $400,000 of the total available to appropriate in the **Activity Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

291 Other Support Services	$ 400,000
Total Appropriated	$ 400,000
