Linden Community Schools
General Fund
Budget Information
2025-26

General Fund

		2025-26 February 18, 2026 Amendment	2025-26 June 24, 2026 Final Amendment
Revenues			
Local Sources		$ 3,878,907	$ 4,129,068
State Sources		$ 27,012,867	$ 27,437,405
Federal Sources		$ 1,165,842	$ 1,165,842
Sale of Capital Assets		$ -	$ -
Transfers		$ 569,488	$ 511,257
Total Revenues		$ 32,627,104	$ 33,243,572
Expenditures	**Class #**		
Basic Programs	111-119	$ 15,579,396	$ 15,893,235
Added Needs	120-129	$ 5,928,551	$ 5,997,874
Pupil	200-219	$ 3,286,215	$ 3,254,057
Instructional	220-229	$ 1,099,658	$ 1,203,454
General Administration	231-232	$ 571,947	$ 604,747
School Administration	241-249	$ 1,964,250	$ 1,975,250
Business Services	252-259	$ 587,118	$ 594,018
Operations & Maint.	261	$ 3,103,631	$ 3,118,277
Transportation	271	$ 2,083,086	$ 2,129,389
Technology	284	$ 707,724	$ 725,024
Research/Development	281	$ 10,674	$ 10,674
Human Resource	283	$ 6,600	$ 13,600
Pupil Accounting	285	$ -	$ 8,100
Athletics	293	$ 605,926	$ 645,871
Community Education	311-351	$ 483,014	$ 483,866
Transfers & Other	436-437	$ -	$ -
Total Expenditures		$ 36,017,790	$ 36,657,436

Fund Balance

Revenues	$ 32,627,104	$ 33,243,572
Expenditures	$ 36,017,790	$ 36,657,436
Revenues Over (Under) Expenditures	$ (3,390,686)	$ (3,413,864)
Beginning Fund Balance July 1st	$ 8,467,873	$ 8,467,873
Projected Ending Fund Balance June 30	$ 5,077,187	$ 5,054,009
% of Expenditures	14.10%	13.79%

Linden Community Schools
Food Service Fund
2025-26

Food Service Fund

	2025-26 July 1, 2025 Proposed Budget	2025-26 June 24, 2026 Amended Budget
Revenues		
Student Breakfast	$ -	$ -
Student Lunches		$ -
Catering	$ 37,000	$ 36,950
State Revenue	$ 500,000	$ 507,450
Federal Revenue	$ 500,000	$ 616,300
Commodities	$ 56,000	$ 56,000
UAAL State Revenue	$ -	$ -
Total Revenues	$ 1,093,000	$ 1,216,700
Expenditures		
Salaries	$ 343,822	$ 356,886
Benefits	$ 205,863	$ 249,458
FoodSupplies	$ 610,000	$ 628,000
Misc Supplies	$ 98,550	$ 92,760
Equipment	$ 68,700	$ 2,800
Total Expenditures	$ 1,326,935	$ 1,329,904

Fund Balance

Revenues	$ 1,093,000	$ 1,216,700
Expenditures	$ 1,326,935	$ 1,329,904
Revenues Over (Under) Expenditures	$ (233,935)	$ (113,204)
Beginning Fund Balance July 1st	$ 653,680	$ 653,680
Projected Ending Fund Balance June 30	$ 419,745	$ 540,476

Linden Community Schools
Community Service Fund
2025-26

Community Service Fund

	2025-2026 July 1, 2025 Proposed Budget	2025-2026 June 24, 2026 Amended Budget
Revenues		
Preschool	$ 85,000	$ 41,408
Eagles Club	$ 100,000	$ 112,650
Misc Revenue		
GSRP Grant	$ 562,000	$ 671,613
GSRP Startup Classroom		
UAAL State Revenue	$ 50,000	$ 76,573
Parent as Teachers Grant	$ 9,530	$ 9,530
Building rental	$ 4,800	$ -
Child Care Relief Fund		$ -
General Fund Transfer		
Total Revenues	$ 811,330	$ 911,774
Expenditures		
Salaries	$ 518,974	$ 552,066
Benefits	$ 309,270	$ 300,974
Supplies	$ 70,181	$ 51,100
Building Cost	$ 36,400	$ 21,558
Contracted Services	$ 24,825	$ 45,678
Total Expenditures	$ 959,650	$ 971,376

Fund Balance

Revenues	$ 811,330	$ 911,774
Expenditures	$ 959,650	$ 971,376
Revenues Over (Under) Expenditures	$ (148,320)	$ (59,602)
Beginning Fund Balance July 1st	$ 114,466	$ 114,466
Projected Ending Fund Balance June 30	$ (33,854)	$ 54,864

Linden Community Schools
Sinking Fund
2025-26

Sinking Fund

	2025-26 July 1, 2025 Proposed Budget	2025-26 June 24, 2026 Amended Budget
Revenues		
Taxes	$ 1,214,472	$ 1,218,771
Transfer In		
Total Revenues	$ 1,214,472	$ 1,218,771
Expenditures		
Capital Outlay	$ 1,610,050	$ 1,635,827
Total Expenditures	$ 1,610,050	$ 1,635,827

Fund Balance

Revenues	$ 1,214,472	$ 1,218,771
Expenditures	$ 1,610,050	$ 1,635,827
Revenues Over (Under) Expenditures	$ (395,578)	$ (417,056)
Beginning Fund Balance July 1st	$ 4,739,385	$ 4,739,385
Projected Ending Fund Balance June 30	$ 4,343,807	$ 4,322,329

Linden Community Schools
Activity Fund
2025-26

Activity Fund

	2025-26 July 1, 2025 Proposed Budget	2025-26 June 24, 2026 Amended Budget
Revenues	$ 350,000	$ 415,981
Expenditures	$ 350,000	$ 366,125

Fund Balance

Revenues	$ 350,000	$ 415,981
Expenditures	$ 350,000	$ 366,125
Revenues Over (Under) Expenditures	$ -	$ 49,856
Beginning Fund Balance July 1st	$ 416,432	$ 416,432
Projected Ending Fund Balance June 30	$ 416,432	$ 466,288