Budget Hearing – USD 112
Aug. 10, 2020
6:00 p.m.

USD #112 Board of Education met for the 2020-2021 budget hearing for USD 112 Central Plains Monday evening, August 10, 2020 at 6:00 p.m. in the Central Plains Elementary School Cafeteria in Holyrood, KS, with the following attending:

Board Members:

Chad Rogers
Tony Zink
Jacob Charvat
Brad Schiermeyer
Tami Schepmann
Joshua Hurley
Tamara Dody

Roll

Also attending were Greg Clark, Superintendent, Diane Ney, Clerk, (via ZOOM) Darlene Lank, Treasurer, Jane Oeser, Central Plains Elementary Principal, Adam Niedens, PK-12 Principal at Wilson, Toby Holmes, Central Plains Jr-Sr High School Principal, John Sherman, school attorney, Scott Mitchum, livestream, and the attached list of patrons.

Mr. Clark conducted the budget hearing for the 2020-2021 school year. He reviewed the mill levies for the general fund, local option budget, and capital outlay funds. Overall, the mill levy increased .847 mills over last year. He also reviewed the Notice of Hearing (Code 99), form 150, which calculates or computes the General Fund, and form 155, which calculates the Supplemental General Fund or Local Option Budget. The General Fund revenue and expenditures were reviewed along with the Federal Funds, with an increase in revenue due to SPARK money, and Virtual Fund, with an increase in revenue due to the partnership with Graduation Alliance and the projected increase in 20-year-olds and older completed credit hours.

Budget Hearing

On motion by Tony Zink and seconded by Tamara Dody, the board voted 7-0 to approve the budget as presented for the 2020-2021 school year.

Approve 2020-2021 Budget

On motion by Chad Rogers and seconded by Tami Dody, the board voted 7-0 to adjourn the budget hearing.

Adjourn budget hearing

Minutes - Regular Board Meeting - USD 112
Aug. 10, 2020

Regular board meeting

USD #112 Board of Education continued with the regular session meeting, Monday evening, Aug. 10, 2020 in the Central Plains Elementary School Cafeteria in Holyrood, KS.

Approve Agenda

On motion by Tami Schepmann and seconded by Chad Rogers, the board voted 7-0 to approve the agenda with the following addition: Item 13) Deanna Metro, Para at CPES, and move the Executive Session to Item 4b.

Approve Minutes

On motion by Jacob Charvat and seconded by Josh Hurley, the board voted 7-0 to approve the minutes of the July 13, 2020 board meeting, July 23, 2020 special board meeting and Aug. 3, 2020 special board meeting.

Graduation Alliance Presentation

Greg Harp, representing Graduation Alliance, addressed the board regarding their purpose, of which is to help those people that have not received their high school diploma. He covered the states that currently participate in their program, which provides curriculum, academic coaches, tutoring and accountability to each student. He also explained the percentage of income the district receives, based on each credit hour completed by the students.

Executive Session

Tamara Dody made the following motion: Mr. President, I move that the Board go into executive session to discuss teacher negotiations for the purpose of noticing items for negotiations, under the exception for employer-employee negotiations under KOMA and that we return to open session, in this room at 7:10 p.m. with Superintendent Greg Clark and John Sherman attending. Chad Rogers seconded the motion. Board voted 7-0 to approve.

The board returned to the open meeting at 7:10 p.m.

Approve Invoices

On motion by Jacob Charvat and seconded by Tami Schepmann, the board voted 7-0 to approve all invoices in the amount of $322,276.48.

Approve Treasurer's Report

On motion by Chad Rogers and seconded by Josh Hurley, the board voted 7-0 to approve the treasurers' report as presented.

Bank Reconciliation

The board of education reviewed the cash summary report and the bank balances were reconciled with the treasurer's report as of July 31, 2020.

Josh Hurley read a public forum letter, submitted by Dennis Zink. Topics included use of the Bushton building and football field; lease property to City of Bushton; HVAC system and the lease/purchase agreement with the Wilson State Bank.

Public Forum

Principals' reports were as follows:

Jane Oeser reported the following: bank reconciliation; enrollment numbers with additional families still to enroll; currently there are 15 students in the PK-4 year old morning session and 11 students enrolled in the afternoon session, with 7 enrolled in the new 3-yr. old program; grades 3rd, 4th, and 6th, will have one session of classes and all others are split classes; parent orientation will not be in-person this year; upcoming professional development; August 17th is the official report date; and band instrument display will be Sept. 2nd for 5th graders.

Principals' Reports

Toby Holmes reported the following: bank reconciliation; gym floors and all floor maintenance are complete; Aug. 27th will be the first half-day for students; enrollment went well with additional families still to enroll; projected total students enrolled at 116, with 22-12th grade, 12-11th grade, 15-10th grade, 15-9th grade, 30-8th grade and 22-7th grade. There were 110 students last year. Aug. 17th is the first day of practice for fall sports with 16 out for football, 20 for volleyball, including three athletes from Wilson, six in cross country and six in tennis. He also reported that he is still in need of a JH Head and Assistant Volleyball Coaches.

Principals' Reports (cont)

Adam Niedens reported the following: bank reconciliation; enrollment went smoothly, with three students choosing on-line instruction. There are 82 enrolled in grades PreK-6th and 66 enrolled in grades 7-12. Sports practice will begin Aug. 17th with approximately 15 out for football; all floor maintenance is complete; and upcoming inservice activities included Pathways to Reading and Math Curriculum.

On motion by Tami Schepmann and seconded by Josh Hurley, the board voted 7-0 to approve the Remote Learning 2020-2021 Assurances. (see attached)

Approve Remote Learning 2020-2021 Assurances

On motion by Jacob Charvat and seconded by Josh Hurley, the board voted 7-0 to approve all substitutes. (see attached)

Approve Substitutes

Josh Hurley, Tamara Dody, and Tony Zink were appointed to the Hall of Fame committee.

Appointment - Hall of Fame Committee

Mr. Clark discussed the changes in the 2020-2021 school calendar. Previous dates of Jan. 18, 2021 and Feb. 15, 2021 were changed from inservice days to student-contact days.

On motion by Chad Rogers and seconded by Josh Hurley, the board voted 7-0 to approve the updated school calendar as presented.

Approve updated school calendar

On motion by Jacob Charvat and seconded Josh Hurley, the board voted 7-0 to approve the purchase of two 2020 Ford Transit Vans, from Rusty Eck Ford, in the amount of $57,194.

Approve Ford Transit Vans - purchase

On motion by Tami Schepmann and seconded by Josh Hurley, the board voted 7-0 to approve Henry Stoltenberg as a bus driver and custodian, district-wide, and Deanna Metro as a para at CPES.

Approve classified positions

On motion by Josh Hurley and seconded by Chad Rogers, the board voted 7-0 to approve the addition to the 2020-2021 School Year Plan, as provided by the county health department.

Approve addition to 2020-21 School Year Plan

Mr. Clark reported on the following:

A – Gave an update on the SPARK task force, which is meeting weekly and the eligible expenditures, by the district, will be submitted monthly. The deadline for all expenditures is Dec. 31, 2020.

B – Reported on the KASB configuration study for the district. He shared updated information, which included new time-line and cost-study items. KASB recommends forming a district study group to proceed with the configuration project.

Superintendent's Report

Craig Singer, representing DCS, and John Lewis Smith, an engineer with LST Engineering, gave a presentation on the HVAC systems at Bushton and Holyrood. They discussed options and costs to include moving the HVAC system from Bushton to Holyrood; installing a new unit at Holyrood, and also the option to install a splitter system at Holyrood. They reviewed the boiler system, compared systems for each building, and answered any questions the board presented.

DCS and LST Engineering - presentation

The board continued discussion on the HVAC system which included the following: use local companies for any improvements; the need for an engineer and project manager; and reviewed price quotes on moving the system from Bushton to Holyrood.

Discussion - HVAC system at Bushton

On motion by Tony Zink and seconded by Tami Schepmann, the board voted 4-3 to approve the proposal from DCS to remove the RTU from Bushton and relocate to Holyrood in the amount of $37,804; remove boiler from Bushton and relocate to Holyrood, in the amount of $27,897; remove VAV boxes from Bushton and relocate to Holyrood, in the amount of $72,489; and remove Trane Building Automation System and relocate to Holyrood, with updated graphics, programming, scheduling and alarms, in the amount of $42,762, for a total estimated cost of $180,952. Josh Hurley, Chad Rogers, and Tamara Dody voted no,

Approve removal of HVAC system from Bushton to Holyrood

In other Bushton building discussion, Mr. Clark reported that the district received a letter from the City of Bushton of their interest to possibly purchase the Bushton building, based on operational heating, air-conditioning and lighting. Also, Davis Jimenez is still interested in purchasing the building as well. The board discussed if it is possible to use tax-payers money to move the Holyrood equipment to the Bushton building. The board consulted a KASB attorney via phone call, and discussed current statues on the use of public funds.

Other Bushton Building - discussion

By consensus, the board agreed to consult with John Sherman to investigate further, the use of tax-payers dollars to move the equipment and how to move forward with the bidding process to sell the Bushton building.

Consensus Agreement

The board discussed the timeline for John Sherman's response, and if it could be reviewed at the next regular board meeting in September, or if a special meeting is necessary to be scheduled. They also discussed using the SPARK money allocated to USD 112 and Capital Outlay money for the moving of the equipment from Bushton to Holyrood.

Other discussion - Bushton Building

Open agenda items included board goals and the use of district facilities to be approved by the board.

Open Agenda

Tamara Dody opened discussion on the Little Oilers Football team and they have been using the Bushton facilities for practices and games and also maintaining the field.

Chad Rogers made a motion, which was seconded by Josh Hurley, to allow the Little Oiler Football team to use the Bushton football field and maintain it.

At this time, Tamara Dody shared with the board that they do have access to the restroom facilities on game days and would like that added to the motion.

On motion by Chad Rogers and seconded by Josh Hurley, the board voted 4-3 to approve an amendment to the previous motion to also include the use of the restroom facilities on game days. Tony Zink, Brad Schiermeyer, and Jacob Charvat voted no.

On motion by Chad Rogers and seconded by Josh Hurley, the board voted 4-2-1 to allow the Little Oilers football team to use the Bushton football field, including the restrooms on game days, and maintain the facility. Jacob Charvat and Tony Zink voted no and Tami Schepmann abstained.

Approve Little Oilers to use the Bushton Facilities

Davis Jimenez addressed the board under open agenda. He discussed his recent contact with the mayor of Bushton, and his original contact with the city on his interest to purchase the building.

The next board meeting will be Sept. 14, 2020 at CPJSHS – Claflin. Agenda items will include board goals, negotiations and salaries for staff, update Learning Plan, yearbook payments, configuration study, personnel, board policy, and Bushton building discussion.

Next board meeting agenda items

On motion by Tami Schepmann and seconded by Tony Zink, the board voted 7-0 to adjourn the meeting at 10:20 p.m.

Adjourn

Clerk

President

Budget Hearing

Aug. 10, 2020

USD 112
2020-2021 Budget

STATE OF KANSAS
Budget Form USD-A
2020-2021

USD# 112

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 112 will meet on the 10th day of August, 2020 at 6:00 p.m., at 600 S. Main St., Holyrood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 600 S. Main St., Holyrood, KS and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,218,111	20.000	4,208,976	20.000	5,044,467	1,961,865	20.000
Supplemental General (LOB)	08	1,490,906	15.408	1,447,749	12.892	1,466,150	1,403,380	13.739
SPECIAL REVENUE								
Federal Funds	07	125,457		165,481		481,880		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	84,753		84,754		90,100		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	320,089		329,019		338,000		
Bilingual Education	14	0		0		0		
Virtual Education	15	89,976		66,694		757,040		
Capital Outlay	16	703,891	6.990	827,205	8.000	1,200,000	817,175	8.000
Driver Training	18	5,264		4,175		6,900		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	354,071		285,946		357,800		
Professional Development	26	23,125		16,657		24,200		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	873,471		842,263		921,100		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	214,149		212,541		220,100		
Gifts and Grants	35	5,708		8,593		20,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	386,739		528,251		571,304		
Contingency Reserve	53	269,778		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	29,043		25,634				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	115,624	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,194,531	42.398	9,053,938	40.892	11,614,665	4,182,420	41.739
Less: Transfers	105	1,690,099	xxxxxx	1,621,679	xxxxxx	2,331,613	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	7,504,432	xxxxxx	7,432,259	xxxxxx	9,283,052	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	3,912,772	xxxxxx	4,202,093	xxxxxx	4,182,420	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	44,700	2.000	52,000	2.000	46,500	43,142	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	44,700	2.000	52,000	2.000	46,500	43,142	2.000
TOTAL TAXES LEVIED	125	3,954,069		4,250,128		4,225,562		
Assessed Valuation - General Fund	128	$90,041,444		$100,443,397		$98,093,240		
Assessed Valuation - All Other Funds	130	$94,062,814		$104,496,226		$102,146,925		
Assessed Valuation - Capital Outlay	129	93,674,572		$103,977,524		$102,146,925		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	820,952		748,303		673,701		
TOTAL USD DEBT	155	820,952		748,303		673,701		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board

Form 0-135-150
6/2020

USD# 112

USD Form 150
2020-2021
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2020-21 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I) = 456.0

2. Estimated 2020-21 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE)
   9/20/20 8.0 + 2/20/21 0.0 = 8.0

3. 2020-21 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2) = 464.0

4. Estimated 2020-21 weighted low enrollment and high enrollment.
   (from line 3) 464.0 x 0.428467 factor (from Table II) = 198.8
   (see Footnote (a) and (b))

5. Estimated 2020-21 Bilingual Weighting = 0.0
   A. (9/20/20 Contact Hrs 0.0 + 2/20/21 Contact Hrs 0.0) / 6 x 0.395 = 0.0
   B. (9/20/20 ELL Headcount 0 + 2/20/21 ELL Hdct 0) x .185 = 0.0
   Note: Bilingual weighting is based on the higher of contact hours or headcount.

6. Estimated 2020-21 Career Technical Education (CTE) weighting (see Footnote (c))
   (9/20/20 CTE contact hrs 100.0 + 2/20/21 contact hrs 0.0) / 6 x 0.5 = 8.3

7. Estimated 2020-21 At-Risk Student Weighting
   9/20/20 Free Lunch 153 + 2/20/21 Free Lunch 0 x 0.484 = 74.1

8. Estimated 2020-21 High-Density At-Risk Student Weighting (from Table V, Line 2) = 3.7

9. Estimated 2020-21 School Facilities Weighting (see Footnote (d))
   9/20/20 School Facilities FTE 0.0 + 2/20/21 School Facilities FTE 0.0 x 0.25 = 0.0

10. Estimated 2020-21 Transportation Weighting (Table III, Line 6) 303,538 + $4,569 = 66.4

11. Estimated 2020-21 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 + $4,569 = 0.0

12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f) 557,188 + $4,569 = 121.9

13. Estimated FHSU Math & Science Academy FTE enrollment = 0.0

14. Estimated 2020-21 Virtual State Aid (Table IV, Line 4) = $762,400

15. Estimated 2020-21 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14) 937.2 x $4,569 + 762400 = $5,044,467

16. Estimated Cost of Living weighting (Must have 31% LOB) $0 + $4,569 = 0.0
    (maximum allowed for this district) (Amt district will use, up to the maximum)

17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16) 937.2 x $4,569 + 762400 = $5,044,467

Local Option Budget – See Form 155

18. Estimated 2020-21 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed)
    (Lines 3 through 11 + 16) = 815.3 x 4608 = $3756902 + 685,976 (Spec Ed) = $4,442,878

TABLE I - KSA 72-5132 USD# 112

1. Does the district qualify for the 3 yr Average? NO
2. 9/20/17 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual) = 457.1
3. 2/20/18 Audited FTE of new students of military families, not enrolled on 9/20/17. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.) 0.0 = 0.0
4. 9/20/18 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual) = 456.0
5. Estimated 2/20/19 Audited FTE of new students of military families, not enrolled on 9/20/18. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.) 0.0 = 0.0
6. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual) = 428.0
7. 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.) 0.0 = 0.0
8. Sept. 20, 2017, FTE enrollment plus 2/20/18 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.) = 457.1
9. Sept. 20, 2018, FTE enrollment plus 2/20/19 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.) = 456.0
10. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.) = 428.0
11. 3 YR AVG FTE*: (457.1 (line 8) + 456.0 (line 9) + 428.0 (line 10))/3= 447.0 (goes to line 11) = 0.0

* Excludes Preschool-Aged At-Risk (4 yr old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.

12. 2020-21 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9 10, or 11, if qualified for 3YR AVG). = 456.0
13. Total FTE adjusted enrollment. (Goes to page 1, line 1) = 456.0

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1
{[5406 - 1.237500 (654.0)]÷3642.4}-1
{[5406 - 809.325]÷3642.4}-1
{4597.675÷3642.4} -1
1.261991-1
0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2020. = 582.8
2. All public pupils transported or for whom transportation is being made available 9-20-2020 who reside in the district 2.5 miles or more (Estimated) 215.0 + 2-20-21 0.0 = 215.0
3. Index of density = Line 2 215.0 divided by Line 1 582.8 = 0.369
4. Using index of density (Line 3), determine Per Capita Allowance. = $1,150

Factor A [BASE Change]	1.0970
Factor B [Transported Students times Per Capita Allowance]	$247,250
Factor C [Factor B times Constant]	$247,250
Factor D [Factor C times Factor A]	$271,233

6. Take higher of 2020-21 Trans. State Aid 271,233 or **2016-17** Trans. State Aid 303,538 (to Line 10, Page 1) = 303,538

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

1. Estimated 9/20/20 FTE enrollment for full-time students enrolled in virtual programs.	10.0	X	$5,000	=	50,000
2. Estimated 9/20/20 FTE enrollment for part-time students enrolled in virtual programs.	2.0	X	$1,700	=	3,400
3. Estimated Virtual Credits* (19 years and older).	1,000.00	X	$709	=	709,000
4. Estimated Virtual State Aid (Lines 1 plus 2 plus 3)				=	$762,400

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)

USD# 112

1. Estimated 2020-21 Free Lunch Percentage (1B divided by 1A)				= 32.21 %
A. 9/20/20 + 2/20/21 Headcount (from Open page)			= 475	
B. 9/20/20 + 2/20/21 Free Lunch Headcount (from Open page)			= 153	
2. Estimated 2020-21 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)				= 3.7
A. USD Level (i or ii)			= 0.0	
i. High-Density At-Risk >= 50% (1B times 10.5%)	= 0.0			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	= 0.0			
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***			= 3.7	

Page 1 Footnotes:

(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2020 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.0 ÷ 6 x 0.395 = 0.0000 (Record on Line 5)

(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2020 and multiplying by factor of 0.185. Total headcount 0 x 0.185 = 0.0000 (Record on Line 5)

(c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2020 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 100.0 ÷ 6 = 16.6667 (Record on Line 6)

(d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eligible to schools that passed a bond election prior to **July 1, 2015** and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.

(e) Preschool-Aged At-Risk (4 yr old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.

(f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)

e) School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2014-15 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculation would be utilized.

Example #1: (For new buildings.)
For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	Headcount	FTE
Kindergarten	77	77.0
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
Weighting for example:		320.0 X 0.25 = 80.0 X $4,569 = $365,520

Example #2: (For new additions)

Total number of students in each new classroom _____
Number of class periods (divide by) _____
Full-time equivalent enrollment = _____

Example:

New classroom A = 105 students for the day
New classroom B = 154 students for the day
New classroom C = 133 students for the day
New classroom D = 121 students for the day
TOTAL = 513

divide by 7 class periods
= 73.3 FTE

Weighting for above example: 73.3 X 0.25 = 18.3 X $4,569 = $83,613.

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = NO
2. Did the district have a military dependent student enrolled during the 2019-2020 school year? = NO
3. Did the district decline in enrollment for 2019-2020 school year compared to the 2018-2019 school year? = YES

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/21 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/20 Est. FTE Enrollment 460.0 = NO

USD# 112

FORM 155
2020-2021 LOCAL OPTION BUDGET

1. Authorized percent for 2020-21 school year (Max 30%) = 30.00 %

2. Authorized percent due to Election to increase LOB authority (Max 33%)
   Expires _____ = 0.00 %

3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)
   School year it expires Expires 9999 33.00 %

4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%) = 33.00 %

5. Percent certified on April as provided by KSA 72-5143 = 33.00 %

6. COMPUTED LOB FOR 2020-2021
   (2020-21 LOB Base General Fund $ 4,442,878 X Lower of Line 4 or Line 5 ..... $ 1,466,150

7. ADOPTED LOB FOR 2020-2021 ..... $ _____

Note: Minimum adopted LOB must be 15% of LOB Base General Fund.

KSA 72-5143

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

Percent of at-risk weighting to total adjusted (weighted) enrollment: 7.97 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: $116,852

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.00 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: $0

GENERAL	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals (Out District)	30			
1320 Other School District/Govt Sources In-State	40			
1330 Other School District/Govt Sources Out-State	45			
1410 Transportation Fees (Reimbursement)	47			
1700 Student Activities (Reimbursement)	50			
1900 Other Revenue From Local Source				
1910 User Charges (Reimbursement)	55			
1980 Reimbursements	60	8,997	8,919	
1985 State Aid Reimbursement**	65			
1990 Miscellaneous	67			
3000 STATE SOURCES				
3110 State Foundation Aid	95	3,621,309	3,651,460	4,473,279
3130 Mineral Production Tax	115	20,430	16,277	14,000
3205 Special Education Aid	120	567,375	532,320	557,188
3226 Extraordinary Need State Aid***	132	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4000 FEDERAL SOURCES				
4820 Impact Aid PL 382				
(Exclude Extra Aid for Children on Indian				
Land and Low Rent Housing)	145			0
RESOURCES AVAILABLE	170	4,218,111	4,208,976	5,044,467
TOTAL EXPENDITURES & TRANSFERS	175	4,218,111	4,208,976	5,044,467
UNENCUMBERED CASH BALANCE JUNE 30 *	190	0	0	XXXXXXXXXX

* Line 170 minus Line 175.

** Includes Psychiatric Treatment Centers, Juvenile Detention\Flint Hills Job corporation payments, Teacher Mentoring Program, National Board Certified teacher payments, Career and Technical Education state aid for students earning an industry recognized credential in a high need occupation, and Evidence Based Reading (PK-3) state aid.

*** Extraordinary Need State Aid due to decrease in enrollment shall be deposited in the General Fund.

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	1,549,938	1,456,611	1,468,317
120 NonCertified	215	54,185	67,125	71,000
200 Employee Benefits				
210 Insurance (Employee)	220	250,429	243,031	250,000
220 Social Security	225	113,124	108,680	111,940
290 Other	230	30,165	34,448	35,482
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	14		
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	142,144	126,146	130,000
120 NonCertified	290	23,111	40,635	43,000
200 Employee Benefits				
210 Insurance (Employee)	295	24,256	22,574	23,500
220 Social Security	300	11,354	11,992	12,351
290 Other	305	4,891	148	153
300 Purchased Professional and Technical Services	310	11,568		
400 Purchased Property Services	313			
500 Other Purchased Services	315	814	718	1,000
600 Supplies	320	687	1,200	1,000
700 Property (Equipment & Furnishings)	325	961	976	1,000
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	5,258	6,876	7,000
120 NonCertified	340	47,428	45,218	47,000
200 Employee Benefits				
210 Insurance (Employee)	345	6,721	11,856	12,567
220 Social Security	350	3,885	3,780	3,894
290 Other	355	49	47	50
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	99,652	100,642	104,000
120 NonCertified	400	94,448	87,426	91,000
200 Employee Benefits				
210 Insurance (Employee)	405	20,600	18,999	19,500
220 Social Security	410	13,507	13,091	13,600
290 Other	415	3,937	8,974	9,200
300 Purchased Professional and Technical Services	420	26,299	25,656	28,000
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435	3,345	3,256	4,000
590 Other	440	36		
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455	4,658	4,150	4,600
2400 School Administration				
100 Salaries				
110 Certified	460	225,871	232,468	240,000
120 NonCertified	465	111,269	96,144	103,000
200 Employee Benefits				
210 Insurance (Employee)	470	47,424	41,496	43,000
220 Social Security	475	22,241	22,365	23,000
290 Other	480	270	272	300
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495	1,205	1,523	2,000
590 Other	500	532		
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515	814	848	1,000
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	520			
200 Employee Benefits 210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535	10,779	25,141	30,000
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550	42		
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575	2,501	2,529	3,500
590 Other	580			
600 Supplies 610 General Supplies	585			
620 Energy 621 Heating	590	1,234	500	6,000
622 Electricity	595	4,273	3,546	10,000
626 Motor Fuel (not schoolbus)	600	2,017	1,205	1,500
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620	1,136	346	1,000
2601 Operations & Maintenance (Transportation) 100 Salaries 120 NonCertified	622			
200 Employee Benefits 210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies 610 General Supplies	636			
620 Energy 621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666	140,341	139,664	144,000
200 Employee Benefits				
210 Insurance	668	18,769	18,497	18,900
220 Social Security	670	9,171	9,372	9,500
290 Other	672	3,514	10,968	12,000
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678	10,896	9,687	11,000
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional and Technical Services	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	0	0	0
937 Virtual Education	807	80,000	71,000	764,500
938 Capital Outlay	810	0	0	0
940 Driver Training	815	0	0	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	0	0	20,000
946 Professional Development	830	15,000	18,000	23,000
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	672,375	665,000	665,000
954 Career and Postsecondary Education	850	88,840	106,000	134,113
960 Special Reserve Fund	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
972 Contingency Reserve	885	5,133	0	0
974 Textbook & Student Materials Revolving Fund	889	0	1,150	0
976 Preschool-Aged At-Risk	891	45,000	72,000	75,000
978 At Risk (K-12)	893	150,000	215,000	210,000
TOTAL EXPENDITURES & TRANSFERS	xxxx	4,218,111	4,208,976	5,044,467

Federal Funds (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
4000 FEDERAL SOURCES-GRANTS				
4591 Title I*	010	70,906	70,122	79,577
4593 Title II**	015	15,562	16,929	16,583
4602 Title IV***	022	13,017	12,671	13,215
4601 Title III (English Language Acquisition)	060			
4595 CARES Act	067		35,767	22,505
4599 Other	075	25,972	29,992	350,000
RESOURCES AVAILABLE	170	125,457	165,481	481,880
TOTAL EXPENDITURES & TRANSFERS	175	125,457	165,481	481,880
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

**This would include programs such as (but not limited to) Migrant; Neglected/Delinquent. This would also include regular allocations.*

***This would include programs such as (but not limited to) Title II-A Supporting Effective Instruction; Title II-D Education Technology. This would also include regular allocations.*

****This would include Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).*

USD# 112

STATE OF KANSAS
Budget Form USD-E
2020-2021

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	71,287	71,135	85,000
120 NonCertified	215	13,765	15,060	20,000
200 Employee Benefits				
210 Insurance (Employee)	220	7,904	7,452	8,000
220 Social Security	225	5,958	6,002	7,000
290 Other	230	73	73	100
300 Purchased Professional and Technical Services	235	380		
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	118		
644 Textbooks	265			
650 Supplies (Technology Related)	267			19,005
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	25,972	29,992	120,000
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285		2,000	2,000
120 NonCertified	290		5,681	6,000

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300		588	700
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320		574	10,000
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional				
and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional				
and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications				
(Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services 530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services 100 Salaries 110 Certified	680			
120 NonCertified	685			
200 Employee Benefits 210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	520		3,978	23,000
200 Employee Benefits 210 Insurance (Employee)	525			
220 Social Security	530		304	1,000
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585		2,364	10,000
620 Energy 621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			45,075
800 Other	620			125,000

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional and Technical Services	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740		18,270	
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750		1,398	
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780		610	
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS	xxxx	125,457	165,481	481,880

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	106,049	133,045	122,120
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2017 $	10	29,179		
2018 $	15	1,391,193	25,888	
2019 $	20		1,303,100	23,573
1140 Delinquent Tax	25	16,765	27,005	13,544
1410 Transportation Fees	47			
1980 Reimbursements	60	7,460	5,280	
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	72,460	74,692	63,880
2450 Recreational Vehicle Tax	75	845	859	1,245
2460 Commercial Vehicle Tax	77			3,511
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	0	0	0
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	1,623,951	1,569,869	227,873
TOTAL EXPENDITURES & TRANSFERS	175	1,490,906	1,447,749	1,466,150
TAX REQUIRED (175 minus 170)	195			1,238,277
PERCENT OF COLLECTION*	196			90.000 %
TOTAL 2020 TAX REQUIRED (195÷196)	197			1,375,863
Delinquent Tax	200			27,517
AMOUNT OF 2020 TAX TO BE LEVIED				
Line 197 + Line 200	205			1,403,380
UNENCUMBERED CASH BALANCE JUNE 30	207	133,045	122,120	XXXXXXXXXX

*From Form 110, Table I, Line 2.

SUPPLEMENTAL GENERAL EXPENDITURES (LOCAL OPTION)	Code 08 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	274,861	249,376	238,950
120 NonCertified	215	12,262	9,402	10,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	21,850	19,629	20,000
290 Other	230	2,081	1,876	19,000
300 Purchased Professional and Technical Services	235	5,865	12,134	10,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	6,654	2,919	3,000
600 Supplies				
610 General Supplemental(Teaching)	260	28,832	21,250	22,000
644 Textbooks	265	927	1,073	1,200
650 Supplies (Technology Related)	267	245	122	300
680 Miscellaneous Supplies	270	2,187	3,803	4,000
700 Property (Equipment & Furnishings)	275	3,530	20,129	21,000
800 Other	280	61,234	35,958	37,000

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	5,000	5,000	2,500
120 Non-Certified	290	105,557	82,044	83,000
200 Employee Benefits				
210 Insurance (Employee)	295	17,784	13,338	13,000
220 Social Security	300	8,091	5,924	6,200
290 Other	305	6,232	4,099	4,000
300 Purchased Professional and Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315	16,917	683	1,000
600 Supplies	320	164	1,156	1,000
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Serv	360	19,657	6,247	15,000
400 Purchased Property Services	363			14,000
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370	2,438	1,611	2,000
650 Technology Supplies	375	8,451	3,585	4,000
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420	9,912	12,599	13,000
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430	4,221	5,902	6,000
530 Communications (Telephone, postage, etc.)	435	4,845	4,593	5,000
590 Other	440	1,727	2,280	3,000
600 Supplies	445	4,642	4,247	5,000
700 Property (Equipment & Furnishings)	450			
800 Other	455	13,717	16,486	17,000

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485	75		
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495	27,713	29,432	30,000
590 Other	500	837	1,403	1,500
600 Supplies	505	1,068	1,317	1,500
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545	23,774	21,896	20,000
420 Cleaning	550	4,065	1,637	1,800
430 Repairs & Maintenance	555	1,025	457	500
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570	6,156	5,088	6,000
500 Other Purchased Services				
520 Insurance	575	106,127	103,153	105,000
590 Other	580			
600 Supplies				
610 General Supplies	585	37,693	40,496	35,000
620 Energy				
621 Heating	590	8,487	27,569	30,000
622 Electricity	595	14,786	110,857	115,000
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610	2,163		
700 Property (Equipment & Furnishings)	615		85	100
800 Other	620		3,178	3,000

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2601 Operations & Maintenance (Transportation) 100 Salaries 120 NonCertified	622			
200 Employee Benefits 210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies 610 General Supplies	636			
620 Energy 621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	652			
200 Employee Benefits 210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	666			
200 Employee Benefits 210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services 513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680	20,640	21,592	33,000
626 Motor Fuel	682	66,123	41,948	50,000
730 Equipment (Including Buses)	684	6,318		
800 Other	686		7,409	8,000
2730 Vehicle Services& Maintenance Services 100 Salaries 120 NonCertified	688			
200 Employee Benefits 210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900		1,497	1,000
200 Employee Benefits				
210 Insurance	905		7,410	3,000
220 Social Security	910		114	300
290 Other	915		1	
300 Purchased Professional and Technical Services	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945		216	300
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (Not Ending Balance)	792	0	0	0
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	0	0	0
937 Virtual Education	810	0	0	0
940 Driver Training	815	0	0	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	41,722	30,000	30,000
946 Professional Development	830	5,000	0	0
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	196,000	182,320	180,000
954 Career and Postsecondary Education	850	126,251	113,000	90,000
960 Special Reserve	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
974 Textbook & Student Materials Revolving	880	0	8,209	0
976 Preschool-Aged At-Risk	885	25,000	20,000	20,000
978 At Risk (K-12)	890	120,000	120,000	120,000
TOTAL EXPENDITURES & TRANSFERS	xxxx	1,490,906	1,447,749	1,466,150

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	6,668	7,692	11,998
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	80,000	71,000	764,500
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	11,000	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	97,668	78,692	776,498
TOTAL EXPENDITURES & TRANSFERS	175	89,976	66,694	757,040
UNENCUMBERED CASH BALANCE JUNE 30	190	7,692	11,998	19,458

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	44,289	31,369	30,000
120 NonCertified	215	13,138	14,014	15,000
200 Employee Benefits				
210 Insurance (Employee)	220	7,747	6,342	6,500
220 Social Security	225	4,140	3,327	3,500
290 Other	230	51	41	40
300 Purchased Professional and Technical Services	235			685,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263	17,698	11,601	17,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	99		
800 Other	275			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475	777		
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520	376		
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555	499		
622 Electricity	560	1,162		
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES & TRANSFERS	xxxx	89,976	66,694	757,040

STATE OF KANSAS
Budget 2020-21

USD# 112

Unencumbered Cash Balance by Fund

Fund Name	Fund #	July 1, 2018	Jul,1, 2019	Jul,1, 2020
General	6	0	0	0
Federal Funds	7	0	0	0
Supplemental General	8	106,049	133,045	122,120
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	7,238	7,985	15,231
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	6,357	7,268	13,249
Bilingual Education	14	0	0	0
Virtual Education	15	6,668	7,692	11,998
Capital Outlay	16	419,051	510,776	586,400
Driver Training	18	15,275	15,716	16,825
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	36,058	38,000	50,341
Professional Development	26	9,848	10,271	14,094
Parent Education Program	28	0	0	0
Summer School	29	0	0	0
Special Education	30	132,715	131,692	141,433
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	8,558	9,500	15,959
Gifts/Grants	35	2,524	6,232	6,461
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	384,654	120,009	120,009
Text Book & Student Material	55	15,617	26,142	45,086
Activity Fund	56	57,681	61,395	70,347
Bond and Interest #1	62	93,751	112,878	115,624
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		1,302,044	1,198,601	1,345,177
Enrollment (FTE)*		489.6	449.3	646.7
Amount per Pupil		2,659	2,668	2,080
Special Assessment	67	0	0	0
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Lib. Emp. Benefits	83	0	0	0
Recreation Commission	84	2,899	3,838	3,486
Rec. Comm. Emp. Benefits	86	0	0	0
OTHER TOTAL	xxxx	2,899	3,838	3,486

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Lib. Emp. Benefits, Recreation Commission and Rec. Comm. Emp. Benefits.

*FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk (4 yr old). Beginning in the the 2016-17 kindergarten FTE is funded at 1.0 regardless of attendance. Includes virtual enrollment.

USD #112 Board of Education
Aug. 10, 2020 – Board Meeting
Guest Registration

PLEASE PRINT:

Name

Craig Singer
John Lewis Smith
Davis Jimenez
Melissa Miller

PLEASE PRINT:

Name

If you wish to address the board, please sign below. Thank you!

USD #112 Board of Education
Aug. 10, 2020 Regular Board Meeting

Public Forum

PLEASE PRINT:

Name

Dennis Zink -
* letter read *

PLEASE PRINT:

Name

Remote Learning 2020-21 - Assurances

Date: 08/10/20

School District Name: Central Plains Number: 112

This assurances document needs to be returned to KSDE no later than September 1, 2020, to indicate the district will ensure that Remote Learning approximates the student learning experience taking place in the On-Site (brick and mortar) classroom. Completed assurances should be emailed to: remotelearning@ksde.org

For 2020-21 school year only, a Remote Learning student is a student regularly enrolled in the school district he or she would normally have attended On-Site, but the student is attending remotely (because of concerns related to the COVID-19 pandemic) and curriculum and instruction are prepared, provided and/or supervised by local teachers and staff in the student's home district.

USD 112 assures to the Kansas State Board of Education it will follow the requirements below to ensure that Remote Learning approximates the student learning experience taking place in the On-Site (brick and mortar) classroom for the 2020-21 school year, including:

1. USD 112 assures Remote Learning **Curriculum and Instruction** will coincide with each student's On-Site classroom to ensure that when a Remote Learning student returns to the On-Site classroom that he or she is able to make a seamless transition. In addition, Remote Learning students will be assessed on the same standards and competencies as the On-Site students using each and all progress, academic and social-emotional monitoring assessments as On-Site students.
2. USD 112 assures Remote Learners will have at least one meaningful **Daily Connection with a local teacher.** In addition, Remote Learning students will have ready access to all local content teachers throughout each week and student questions will be answered within 24 hours during school days, preferably the same school day if possible.
3. USD 112 assures each Remote Learner's **Academic Progress** will be monitored daily by local teachers to ensure that when the student is able to return to the On-Site classroom that he or she is able to make a seamless transition.
4. USD **112** assures that each Remote Learner's **Daily Activity Logs** are made available to local teachers to assist monitoring student's Academic Progress. In addition, the daily logs will be made available to KSDE auditors. Finally, the district assures that daily logs will be completed by the student and student's parent, guardian or responsible adult and not pre-filled by the district or school. *There are two instances in which a daily log would not be required:* 1. The district provides Remote Learning services to the student by streaming live video of the student's On-site class/es and local teacher(s) take attendance as normal and therefore a daily log is unnecessary. 2. A school building is closed for On-Site learning and Remote Learning services are provided by local teachers who can and do take attendance as normal/the same as On-Site classes.
5. USD **112** assures that timely and relevant **Professional Development** will be provided to all local educators providing services to Remote Learners.

President, Board of Education

Superintendent of Schools

Completed assurances should be emailed to: remotelearning@ksde.org

2020 - 2021 SUBSTITUTE TEACHERS
USD #112 Central Plains

NAME				CERTIFICATE ENDORSEMENT	LEVEL
Beran, Kristi	1383 Kinzel St.,	Odin, KS 67525	620-992-7105 (cell)	Emergency Sub	PreK-12
	(Central Plains schools only - all grades)		620-587-3497 (h)		
Berthelson, Trudy	101 Cedar Crest	Ellsworth, KS 67439	785-472-1272	Standard Sub	K-12
	(no PreK or Kdgt)				
Bogner, John	887 NE 140 Rd.	Odin, KS 67525	620-587-3317 (h)	Emergency Sub	7-12
	(Central Plains JSHS only)		620-617-6911 (cell)		
Bristow, Duane	PO Box 247	Wilson, KS 67490	785-531-2658	Emergency Sub	PreK-12
	(Wilson only)				
Busker, Gay	1455 N Seitz	Russell, KS 67665	785-483-1909	Professional License	
	(Wilson only grades 7-12)				
Cooper, Sharon	**PO Box 177**	Chase, KS 67524	620-938-2542 (h)	Professional License	
	(Grades 6-12 only)		620-257-8262 (cell)		
DeWerff, Sherry	604 N. Bismark Ave.	Ellinwood, KS 67526	620-564-3585 (h)	Emergency Substitute	PreK-12
	(Central Plains Schools only)		620-793-4831 (cell)		
	(will be long-term sub in November)				
Everett, Mary	**Box 62**	Wilson, KS 67490	785-658-2447	Professional License	K-9
	(WILSON only)				
Fisher, Melody	407 W. Concord Ave	Holyrood, KS 67450	620-960-0317	Emergency Sub	PreK-12
	(Central Plains Schools only)				
Galliart, Jane	PO Box 253	Wilson, KS 67490	785-658-3481	Standard Sub	PreK-12
	(Wilson and CPES - Holyrood)				
Girard, Sheri	1574 NE 130 Ave.	Claflin, KS 67525	620-617-6315	Emergency Sub	Prek-12
	(Holyrood only)				
Hammeke, Meritt	312 7th St.	Claflin, KS 67525	620-617-7767	Emergency Sub	PreK-12
	(Central Plains Schools - all grade levels)				
Heinrich, Theresa	705 27th St.	Wilson, KS 67490	785-841-8268 (cell)	Emergency Sub	Prek-12
	(Wilson only)		785-658-3819		
Henne, Elaine	PO Box 158	Holyrood KS 67450	785-252-3675	Substitute License	PreK-12
Hoffman, Carly	1938 NE 100 Ave.	Claflin, KS 67525	620-321-0077 ©	Emergency Sub	PreK-12
	(CP JRSHS only)				
Jacobs, Sue	890 NE 140 Rd.	Claflin, KS 67525	620-587-3850	Emergency Sub	Prek-12
	(CPJRSHS only)		785-760-4391 (cell)		
Jensen, Susan	836 NE 160th Rd	Claflin, KS 67525	620-588-4302	Emergency Sub License	PreK-12
	Grades 7-12 only		620-617-1767(cell)		
Ptacek, Trenton A.	PO Box 266	Luray, KS 67649	785-445-8386	Emergency Sub	PreK-12
	(WILSON only - grades 9-12)				
Ptacek, Virginia	19036 Salt Creek Rd	Russell, KS 67846	785-473-7575	Emergency Sub	PreK-12
	(WILSON only)				
Rogers, Dianne	PO Box 129	Holyrood, KS 67450	785-531-0745	Emergency Sub	PreK-12
Schmid, Ted	1436 5th Rd	Lorraine, KS 67459	785-252-3237	Emergency Sub	PreK-12
	(Central Plains Elementary only)				

Siemsen, Erin	PO Box 11	Holyrood, KS 67450	785-252-3339 (h)	Emergency Sub	PreK-12
	Central Plains Schools Only - all grades		785-252-7109 (cell)		
Specht, Michael	554 W. Broadway Ave	Hoisington, KS 67544	620-282-4501	Professional License	
	(CPJRSRHS only)				
Steiner, Jerry	PO Box 118	Claflin, KS 67525	620-587-3972	Standard 5-year sub	PreK-12
	(CPJRSRHS only)				
Stephens, Rita	**306 7th St.**	**Claflin, KS 67525**	620-587-2353 (h)	Professional license	
	(CP JRSR HS and Wilson only for Math)		620-562-0382 ©		
Stoppel, Stephanie	PO Box 385	Wilson, KS 67490	785-658-6234	Professional License	K-9
	(District wide)			Elem/ Social Studies	
Thielen, Susan	PO Box 112	Dorrance, KS 67634	785-658-6022 ©	Professional License	K-9
	(Wilson elementary only)				
Wasson, Rebecca (Becky)	PO Box 164	Claflin, KS 67525	620-282-1778	Emergency Sub	PreK-12
	(District wide)				

OTHER SUBSTITUTE RECOMMENDATIONS

Board of Education Meeting – Aug. 10, 2020

- **Katie Broce** - 412 29th St., Wilson, KS 67490 – Substitute Cook district wide.
- **Donna Ptacek** – Po Box 269, Wilson, KS 67490 – Substitute Cook for Wilson Schools.
- **Karen Peschka** –2320 Avenue I, Wilson, KS 67490 – Substitute Cook for Wilson Schools.
- **Pat Stiles** – PO Box 47, Claflin, KS 67525 – Substitute Bus Driver for Central Plains Schools – Holyrood and Claflin
- **Linda Nicholas** – 402 9th St., Geneseo, KS 67444 – Substitute Para for Central Plains Schools – Holyrood and Claflin
- **Kristi Beran** – 1383 Kinzel St., Odin, KS 67525 – SPED - Substitute Bus Driver for Central Plains – Holyrood and Claflin.
- **Alexis Sneath** – 602 W. Santa Fe, Holyrood, KS 67450 – Substitute Cook for Central Plains – Holyrood and Claflin.
- **Becky Cory** – 2146 NE 150th Ave., Holyrood, KS 67450 – Substitute Cook district wide.
- **Gwen Schepmann** – 2055 1st Road, Holyrood, KS 67450 – SPED Substitute Bus Driver for Central Plains – Holyrood and Claflin.

USD 112 District Calendar
School Year 2020-2021

July

Su	M	Tu	W	Th	F	Sa	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		

August

Su	M	Tu	W	Th	F	Sa	
						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	1
16	17	18	19	20	21	22	5
23	24	25	26	27	28	29	5
30	31						1

September

Su	M	Tu	W	Th	F	Sa	
		1	2	3	4	5	4
6	7	8	9	10	11	12	4
13	14	15	16	17	18	19	5
20	21	22	23	24	25	26	5
27	28	29	30				3

October

Su	M	Tu	W	Th	F	Sa		
				1	2	3	2	
4	5	6	7	8	9	10	5	
41	11	12	13	14	15	16	17	5
	18	19	20	21	22	23	24	5.5
	25	26	27	28	29	30	31	5

November

Su	M	Tu	W	Th	F	Sa	
1	2	3	4	5	6	7	5
8	9	10	11	12	13	14	5
15	16	17	18	19	20	21	5
22	23	24	25	26	27	28	2
29	30						1

December

Su	M	Tu	W	Th	F	Sa	
		1	2	3	4	5	4
6	7	8	9	10	11	12	5
13	14	15	16	17	18	19	5
45	20	21	22	23	24	25	26	0
	27	28	29	30	31			

86 Student

87.5 Teacher Days

August 2020

4-5 Enrollment
14 - Teachers Report - Inservice (Videos)
17 - District/Building Inservice
18-26 - Building Planning Meetings
19 - Work Day
27 - Student's First - Half Day

September 2020

7 - Labor Day / No School
28 - Inservice

October 2020

16 - End of 1st 9 Weeks
22 - Work Day/Parent-Teacher Conferences - Noon - 8:00
23 - Inservice / Workday

November 2020

25-27 - No School / Thanksgiving

December 2020

18 - End of 2nd 9 Weeks
21-31 - No School / Christmas Break

January 2021

1 - No School / Christmas Break
4 - Work Day

February 2021

11 - Work Day/Student Led Conferences - Noon - 8:00
12 - Inservice

March 2021

5 - End of 3rd 9 Weeks
15-19 - No School - Spring Break

April 2021

2 - Good Friday
5 - Exchange Day

May 2021

21 - End of 4th 9 Weeks - 1/2 Day
24-25 - Teacher Inservice/Workday

January

Su	M	Tu	W	Th	F	Sa	
					1	2	
3	4	5	6	7	8	9	5
10	11	12	13	14	15	16	5
17	18	19	20	21	22	23	5
24	25	26	27	28	29	30	5
31							

February

Su	M	Tu	W	Th	F	Sa	
	1	2	3	4	5	6	5
7	8	9	10	11	12	13	5.5
14	15	16	17	18	19	20	5
21	22	23	24	25	26	27	5
28							

March

Su	M	Tu	W	Th	F	Sa		
	1	2	3	4	5	6	5	
47	7	8	9	10	11	12	13	5
	14	15	16	17	18	19	20	0 Barton Spring Br
	21	22	23	24	25	26	27	5
	28	29	30	31				3

April

Su	M	Tu	W	Th	F	Sa		
				1	2	3	1	2 GF
	4	5	6	7	8	9	10	4
	11	12	13	14	15	16	17	5
	18	19	20	21	22	23	24	5
	25	26	27	28	29	30		5

May

Su	M	Tu	W	Th	F	Sa	
						1	
2	3	4	5	6	7	8	5
9	10	11	12	13	14	15	5
43	16	17	18	19	20	21	22	5
	23	24	25	26	27	28	29	2
	30	31						

June

Su	M	Tu	W	Th	F	Sa	
		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30				

92 Student Days

95.5 Teacher Days

183