Budget Hearing – USD 112
April 12, 2021
6:00 p.m.

USD #112 Board of Education met for the republication of the 2020-2021 budget hearing for USD 112 Central Plains Monday evening, April 12, 2021 at 6:00 p.m. in the Central Plains Jr-Sr High School Cafeteria in Claflin, KS, with the following attending:

Roll

Board Members:

Chad Rogers
Tony Zink
Jacob Charvat
Brad Schiermeyer
Tami Schepmann
Joshua Hurley
Tamara Dody

Also attending were Greg Clark, Superintendent, Diane Ney, Clerk, Darlene Lank, Treasurer, Jane Oeser, Central Plains Elementary Principal, Adam Niedens, PK-12 Principal at Wilson, Toby Holmes, Central Plains Jr-Sr High School Principal, John Sherman, school attorney, Scott Mitchum, livestream, and the attached list of patrons.

Budget Hearing

Mr. Clark conducted the budget hearing for the republication of the 2020-2021 budget, due to an increase in virtual credits earned for those students 20 years of age and older. The funds affected by this republication are the General Fund and the Virtual Fund, with no effect to the mill levy as the increase is totally from state aid.

Approve Re-published Budget

On motion by Tamara Dody and seconded by Chad Rogers, the board voted 7-0 to approve the republished budget as presented for the 2020-2021 school year.

Adjourn Hearing

On motion by Tamara Dody and seconded by Josh Hurley, the board voted 7-0 to adjourn the budget hearing.

Minutes - Regular Board Meeting - USD 112
April 12, 2021

USD #112 Board of Education continued with the regular session meeting, Monday evening, April 12, 2021 in the Central Plains Jr-Sr High School Cafeteria in Claflin, KS.

On motion by Josh Hurley and seconded by Chad Rogers, the board voted 7-0 to approve the agenda with the following addition: Item 3) Minutes of the April 10, 2021 Special Meeting; Item 10K) Central Plains Jr-Sr High School Senior Skip Day; and Item 10L) Sheila Franson, Cook at CPES, Holyrood.

Approve Agenda

On motion by Josh Hurley and seconded by Tami Schepmann, the board voted 7-0 to approve the minutes of the March 8, 2021 board meeting, March 29, 2021 special board meeting and April 10, 2021 special board meeting.

Approve Minutes

There was no public forum.

On motion by Tami Schepmann and seconded by Josh Hurley, the board voted 7-0 to approve all invoices in the amount of $289,251.09.

Approve Invoices

On motion by Tamara Dody and seconded by Josh Hurley, the board voted 7-0 to approve the treasurers' report as presented.

Approve Treasurer's Report

The board of education reviewed the cash summary report and the bank balances were reconciled with the treasurer's report as of March 31, 2021.

Bank Reconciliation

At this time, the board of education proceeded to the parking lot for a demonstration of SAT Tran-Sport portable bleachers from Pro Bound, by Tom and Heddy Mahoney, to be used as visitors' bleachers at CPJSHS and Wilson football fields.

Bleachers' Demonstration

The board returned to the cafeteria and heard principals' reports from Jane Oeser, Toby Holmes and Adam Niedens.

Principals' Reports

On motion by Josh Hurley and seconded by Chad Rogers, the board voted 7-0 to accept the beef donations from Mike and Patty Hipp and Thielen Farms.

Approve Beef Donations

On motion by Jacob Charvat and seconded by Tami Schepmann, the board voted 7-0 to approve the membership renewal with the Kansas Association of School Boards (KASB), along with the Legal Assistance Fund, for the 2021-2022 school year in the amount of $11,492.69.

Approve KASB Membership and LAF

On motion by Tami Schepmann and seconded by Brad Schiermeyer, the board voted 7-0 to approve Von Lintel Refinishing & Flooring, Inc. to re-finish the two basketball courts in Claflin, along with the two basketball courts at Wilson Schools and one at Central Plains Elementary School, for a total cost of $9,735.00.

Approve gym floor refinishing

On motion by Jacob Charvat and seconded Josh Hurley, the board voted 7-0 to approve the resignation of Rose Duvall as a cook at CPES – Holyrood.

Approve Resignation

On motion by Tami Schepmann and seconded by Josh Hurley, the board voted 7-0 to approve Ramon Gilbert and Ashleigh Cornett as substitute teachers.

Approve Substitute Teachers

On motion by Jacob Charvat and seconded by Josh Hurley, the board voted 6-0-1 to approve all supplemental positions, as presented, for the 2021-2022 school year. Brad Schiermeyer abstained.

Approve 2021-2022 Supplemental Positions

On motion by Tamara Dody and seconded by Tami Schepmann, the board voted 7-0 to allow the Wilson Class of 1970 and 1971 the use of a school bus for their school reunion.

Approve use of school bus at Wilson

On motion by Josh Hurley and seconded by Chad Rogers, the board voted 7-0 to approve a foreign exchange student to attend CPJSHS – Claflin for the 2021-2022 school year.

Approve Foreign Exchange Student

On motion by Tami Schepmann and seconded by Tony Brokes, the board voted 7-0 to approve the technology equipment, as presented, to be purchased on a cancellable purchase order and paid with SRSA grant funds and ESSER II funds from the 2021-2022 budget.

Approve Technology Purchases

On motion by Tony Zink and seconded by Chad Rogers, the board voted 7-0 to allow the City of Wilson to use a district-owned school bus for swimming lessons.

Approve City Of Wilson to use school bus

On motion by Chad Rogers and seconded by Josh Hurley, the board voted 7-0 to approve the CPJSHS Senior Skip Day to Wichita on April 23, 2021.

Approve CPJSHS Senior Skip Day

On motion by Jacob Charvat and seconded by Tami Schepmann, the board voted 7-0 to approve Sheila Franson as a cook for CPES – Holyrood.

Approve Cook's Position -CPES

Tony Brokes, athletic director at Wilson, shared with the board the costs to possibly implement a baseball and softball program at Wilson, beginning in the spring of 2022. He discussed team travel, costs, and the number of participants for the next three years.

Discussion: Softball and Baseball at Wilson

On motion by Jacob Charvat and seconded by Brad Schiermeyer, the board voted 5-2 to begin, in the spring of 2022, a baseball and softball program at Wilson. Josh Hurley and Tamara Dody voted no.

Approve Softball and Baseball at Wilson

The board discussed the current district mask policy and whether to continue with the mask requirement until the end of the school year. They discussed the legal ramification for requiring or not requiring masks

Discussion: Mask requirements

Pam Stiles addressed the board on keeping the mask mandate and how this would affect student quarantine time due to exposure to the virus and possible COVID cases.

On motion by Jacob Charvat and seconded by Tamara Dody, the board voted 3-4 to have the wearing of masks optional for students and staff. Tami Schepmann, Chad Rogers, Brad Schiermeyer, and Tony Zink voted no. Motion failed.

Motion failed on removing masks requirement at school

Mr. Clark reported on the following:

A – Gave an update on the ESSER II funds and possible expenditures and recommendations by the ESSER II task force.

B – Gave on update on the Capital Outlay budget and projected expenditures through June 30, 2021.

Superintendent's Report

C – Updated the board on the recent increased gas bills due to the cold spell in February. CPJSHS – Claflin saw an increase of 4 times the normal rate, and Wilson's was twice as high. KASB is recommending not paying the bill at this time, as they are negotiating the cost per unit with the energy company. The payment of the bills will be discussed at the May meeting.

D – Gave an update on the configuration committee, with upcoming tours, by the committee, of each attendance center.

Superintendent's report (cont)

E – Reviewed the proposed bills being discussed and those passed in the legislature that will affect public schools.

Open Meetings Act and Executive Session -Review

At this time, John Sherman and Melissa Miller conducted a review and board training on Open Meetings Act and the purpose and correct motions of executive sessions at board meetings.

Open agenda items

Open agenda items included the mask mandates for future student gatherings, which would include 8th grade promotions and graduations.

Future agenda items

The next board meeting will be May 10, 2021 at Wilson Schools. Agenda items will include mask mandate for student gatherings; certified and classified contracts; stipend for employees; Wilson volleyball; student fees for next year; student survey results; and Wilson Senior Day.

Meeting Adjourn

On motion by Tamara Dody and seconded by Josh Hurley, the board voted 7-0 to adjourn the meeting at 9:17 p.m.

Clerk

President

USD #112 Board of Education
April 12, 2021 – Board Meeting
Guest Registration

PLEASE PRINT:

Name

Tom Mahoney
Heddy Mahoney
Pam Lules
Melissa Miller
Alan Burd

PLEASE PRINT:

Name

(First Published in the Ellsworth County Independent/Reporter, March 25, 2021)

The funds shown are being amended due to the increase in virtual credits earned for the 2020-2021 school

NOTICE OF HEARING ON
AMENDING THE 2020-21 BUDGET

The governing body of USD 112 will meet on the 12th day of
April, 2021 at 6:00 p.m., at 700 W. Albro, Claflin, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 600 S. Main St., Holyrood, KS and will be available at this hearing

SUMMARY OF AMENDMENTS

	Adopted Budget 2020-21			Proposed Amendment 2020-21 Budget
Fund	Actual Tax Rate	Amount of Tax to be Levied	Expenditures and Transfers	Expenditures and Transfers
General Fund			5,044,467	5,912,283
Virtual Education			757,040	1,624,856

Diane R. Ney
Clerk
1t 3/25

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of March 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 25th day of March, 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 119.20

Additional Copies: $ 1.00

NOTARY PUBLIC STATE OF KANSAS
JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/25

COPY OF NOTICE

USD 112
Amended budget
See back

STATE OF KANSAS
Budget Form USD-A
2020-2021

USD# 112

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 112 will meet on the 10th day of August, 2020 at 6:00 p.m., at 600 S. Main St., Holyrood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 600 S. Main St., Holyrood, KS and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,218,111	20.000	4,208,976	20.000	5,912,283	1,961,865	20.000
Supplemental General (LOB)	08	1,490,906	15.408	1,447,749	12.892	1,466,150	1,403,380	13.739
SPECIAL REVENUE								
Federal Funds	07	125,457		165,481		481,880		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	84,753		84,754		90,100		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	320,089		329,019		338,000		
Bilingual Education	14	0		0		0		
Virtual Education	15	89,976		66,694		1,624,856		
Capital Outlay	16	703,891	6.990	827,205	8.000	1,200,000	817,175	8.000
Driver Training	18	5,264		4,175		6,900		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	354,071		285,946		357,800		
Professional Development	26	23,125		16,657		24,200		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	873,471		842,263		921,100		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	214,149		212,541		220,100		
Gifts and Grants	35	5,708		8,593		20,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	386,739		528,251		571,304		
Contingency Reserve	53	269,778		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	29,043		25,634				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	115,624	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,194,531	42.398	9,053,938	40.892	13,350,297	4,182,420	41.739
Less: Transfers	105	1,690,099	xxxxxx	1,621,679	xxxxxx	3,199,429	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	7,504,432	xxxxxx	7,432,259	xxxxxx	10,150,868	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	3,912,772	xxxxxx	4,202,093	xxxxxx	4,182,420	xxxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	44,700	2.000	52,000	2.000	46,500	43,142	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	44,700	2.000	52,000	2.000	46,500	43,142	2.000
TOTAL TAXES LEVIED	125	3,954,069		4,250,128		4,225,562		
Assessed Valuation - General Fund	128	$90,041,444		$100,443,397		$98,093,240		
Assessed Valuation - All Other Funds	130	$94,062,814		$104,496,226		$102,146,925		
Assessed Valuation - Capital Outlay	129	93,674,572		$103,977,524		$102,146,925		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	820,952		748,303		673,701		
TOTAL USD DEBT	155	820,952		748,303		673,701		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board

USD# 112

STATE OF KANSAS
Budget Form USD-B
2020-2021

CERTIFICATE

TO THE CLERK OF ELLSWORTH COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 112

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020-2021; and (3) the Amount(s) of 2020 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2020-2021 ADOPTED BUDGET Expenditures (1)	Amount of 2020 Tax to be Levied (2)	County Clerk's Use Only (3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-5142	06	5,912,283	1,961,865	20.000(c)
Supplemental General (LOB) (d)	72-5147	08	1,466,150	1,403,380	
Adult Education	74-32,259	10	0	0	
Adult Supplemental Education	74-32,261	12	0		
Bilingual Education	72-3613	14	0		
Virtual Education	72-3715	15	1,624,856		
Capital Outlay	72-53, 113	16	1,200,000	817,175	
Driver Training	72-5163	18	6,900		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	357,800		
Professional Development	72-2552	26	24,200		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	921,100		
Career and Postsecondary Education	72-5162	34	220,100		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
Federal Funds	12-1663	07	481,880		
Gifts and Grants	72-1142	35	20,000		
KPERS Special Retirement Contribution	74-4939a	51	571,304		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Preschool-Aged At-Risk	72-5154	11	90,100		
At Risk (K-12)	72-5153	13	338,000		
Cost of Living	72-5159	33	0	0	
Declining Enrollment	72-5160	19	0		
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	115,624	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2020-2021 General Fund Expenditures.
(b) See K.S.A. 79-2939, order # dated / /
(c) The General Fund levy must be 20 mills. County clerks can't change this levy.
(d) Date election was held to exceed 33% authorizing 0.00% expires
(e) Date the Board adopted resolution 6/29/2018 authorizing 33.00% expires 9999

STATE OF KANSAS
Budget Form USD-B
2020-2021

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2020-2021 ADOPTED BUDGET Expenditures (1)	Amount of 2020 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	13,350,297	4,182,420	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	46,500	43,142	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	46,500	43,142	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Attest: _____, 2020

_____
County Clerk

Assisted by:

_____
_____
_____

President

Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County Home	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest #1	Bond and Interest #2
		$		
TOTAL	$0	0	0	0

(General Fund Assessed Valuation excludes $20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2018 Delinquent Tax Percentage 1.000 %

Rate Used in this Budget for 2020-2021 2.000 %

GENERAL	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals (Out District)	30			
1320 Other School District/Govt Sources In-State	40			
1330 Other School District/Govt Sources Out-State	45			
1410 Transportation Fees (Reimbursement)	47			
1700 Student Activities (Reimbursement)	50			
1900 Other Revenue From Local Source				
1910 User Charges (Reimbursement)	55			
1980 Reimbursements	60	8,997	8,919	
1985 State Aid Reimbursement**	65			
1990 Miscellaneous	67			
3000 STATE SOURCES				
3110 State Foundation Aid	95	3,621,309	3,651,460	5,341,095
3130 Mineral Production Tax	115	20,430	16,277	14,000
3205 Special Education Aid	120	567,375	532,320	557,188
3226 Extraordinary Need State Aid***	132	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4000 FEDERAL SOURCES				
4820 Impact Aid PL 382				
(Exclude Extra Aid for Children on Indian				
Land and Low Rent Housing)	145			0
RESOURCES AVAILABLE	170	4,218,111	4,208,976	5,912,283
TOTAL EXPENDITURES & TRANSFERS	175	4,218,111	4,208,976	5,912,283
UNENCUMBERED CASH BALANCE JUNE 30 *	190	0	0	XXXXXXXXXX

* Line 170 minus Line 175.

** Includes Psychiatric Treatment Centers, Juvenile Detention\Flint Hills Job corporation payments, Teacher Mentoring Program, National Board Certified teacher payments, Career and Technical Education state aid for students earning an industry recognized credential in a high need occupation, and Evidence Based Reading (PK-3) state aid.

*** Extraordinary Need State Aid due to decrease in enrollment shall be deposited in the General Fund.

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	1,549,938	1,456,611	1,468,317
120 NonCertified	215	54,185	67,125	71,000
200 Employee Benefits				
210 Insurance (Employee)	220	250,429	243,031	250,000
220 Social Security	225	113,124	108,680	111,940
290 Other	230	30,165	34,448	35,482
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	14		
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	142,144	126,146	130,000
120 NonCertified	290	23,111	40,635	43,000
200 Employee Benefits				
210 Insurance (Employee)	295	24,256	22,574	23,500
220 Social Security	300	11,354	11,992	12,351
290 Other	305	4,891	148	153
300 Purchased Professional and Technical Services	310	11,568		
400 Purchased Property Services	313			
500 Other Purchased Services	315	814	718	1,000
600 Supplies	320	687	1,200	1,000
700 Property (Equipment & Furnishings)	325	961	976	1,000
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	5,258	6,876	7,000
120 NonCertified	340	47,428	45,218	47,000
200 Employee Benefits				
210 Insurance (Employee)	345	6,721	11,856	12,567
220 Social Security	350	3,885	3,780	3,894
290 Other	355	49	47	50
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
600 Supplies 640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration 100 Salaries 110 Certified	395	99,652	100,642	104,000
120 NonCertified	400	94,448	87,426	91,000
200 Employee Benefits 210 Insurance (Employee)	405	20,600	18,999	19,500
220 Social Security	410	13,507	13,091	13,600
290 Other	415	3,937	8,974	9,200
300 Purchased Professional and Technical Services	420	26,299	25,656	28,000
400 Purchased Property Services	425			
500 Other Purchased Services 520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435	3,345	3,256	4,000
590 Other	440	36		
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455	4,658	4,150	4,600
2400 School Administration 100 Salaries 110 Certified	460	225,871	232,468	240,000
120 NonCertified	465	111,269	96,144	103,000
200 Employee Benefits 210 Insurance (Employee)	470	47,424	41,496	43,000
220 Social Security	475	22,241	22,365	23,000
290 Other	480	270	272	300
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services 530 Communications (Telephone, postage, etc.)	495	1,205	1,523	2,000
590 Other	500	532		
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515	814	848	1,000
2500 Central Services 100 Salaries 110 Certified	730			
120 NonCertified	735			
200 Employee Benefits 210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	520			
200 Employee Benefits 210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535	10,779	25,141	30,000
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550	42		
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575	2,501	2,529	3,500
590 Other	580			
600 Supplies 610 General Supplies	585			
620 Energy 621 Heating	590	1,234	500	6,000
622 Electricity	595	4,273	3,546	10,000
626 Motor Fuel (not schoolbus)	600	2,017	1,205	1,500
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620	1,136	346	1,000
2601 Operations & Maintenance (Transportation) 100 Salaries 120 NonCertified	622			
200 Employee Benefits 210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies 610 General Supplies	636			
620 Energy 621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666	140,341	139,664	144,000
200 Employee Benefits				
210 Insurance	668	18,769	18,497	18,900
220 Social Security	670	9,171	9,372	9,500
290 Other	672	3,514	10,968	12,000
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678	10,896	9,687	11,000
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			

GENERAL EXPENDITURES	Code 06 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional and Technical Services	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	0	0	0
937 Virtual Education	807	80,000	71,000	1,632,316
938 Capital Outlay	810	0	0	0
940 Driver Training	815	0	0	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	0	0	20,000
946 Professional Development	830	15,000	18,000	23,000
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	672,375	665,000	665,000
954 Career and Postsecondary Education	850	88,840	106,000	134,113
960 Special Reserve Fund	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
972 Contingency Reserve	885	5,133	0	0
974 Textbook & Student Materials Revolving Fund	889	0	1,150	0
976 Preschool-Aged At-Risk	891	45,000	72,000	75,000
978 At Risk (K-12)	893	150,000	215,000	210,000
TOTAL EXPENDITURES & TRANSFERS	xxxx	4,218,111	4,208,976	5,912,283

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	6,668	7,692	11,998
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	80,000	71,000	1,632,316
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	11,000	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	**170**	97,668	78,692	1,644,314
TOTAL EXPENDITURES & TRANSFERS	175	89,976	66,694	1,624,856
UNENCUMBERED CASH BALANCE JUNE 30	190	7,692	11,998	19,458

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	44,289	31,369	30,000
120 NonCertified	215	13,138	14,014	15,000
200 Employee Benefits				
210 Insurance (Employee)	220	7,747	6,342	6,500
220 Social Security	225	4,140	3,327	3,500
290 Other	230	51	41	40
300 Purchased Professional and Technical Services	235			1,552,816
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263	17,698	11,601	17,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	99		
800 Other	275			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475	777		
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
200 Employee Benefits 210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	495			
200 Employee Benefits 210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services 411 Water/Sewer	520	376		
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies 610 General Supplies	550			
620 Energy 621 Heating	555	499		
622 Electricity	560	1,162		
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services 100 Salaries 110 Certified	650			
120 NonCertified	655			
200 Employee Benefits 210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES & TRANSFERS	xxxx	89,976	66,694	1,624,856

~~2020-2021~~ 2021-2022

School	Sport	First	Last
Athletics			
WHS	Head Basketball Boys	Trenton	Ptacek
WHS	Asst. Basketball Boys	Jake	Stoppel
WHS	Head Volleyball		
WHS	Asst. Volleyball	Mary	Kratky
WHS	Head Football	Tony	Brokes
WHS	Asst Football.	Ted	Long
WHS	Head Basketball Girls	Ted	Long
WHS	Asst. Basketball Girls	Mary	Kratky
WHS	Head Track B&G	Tony	Brokes
WHS	Asst. HS Track B & G	Ted	Long-Pending Baseball
WHS	Asst. HS Track B & G		
WHS	Head Cross Country	Karla	Kiplinger
WHS- Pending	Head Baseball		
WHS- Pending	Asst. HS Baseball		

WHS- Pending	Head Softball	Cindy	Hienze
WHS-Pending	Asst. HS Softball	Mary	Kratky
WJHS	Head Basketball Boys	Tony	Brokes
WJHS	Asst. Basketball Boys	Megan	Zelenka
WJHS	Head Football	Ted	Long
WJHS	Asst. Football		
WJHS	Head Basketball Girls	Ted	Long
WJHS	Assist. Basketball Girls	Justine	Dlabal
WJHS	Head Volleyball	Cindy	Heinze
WJHS	Asst. Volleyball	Megan	Zelenka
WJHS	Head Track Boys	Karla	Kiplinger
WJHS	Head Track Girls	Audi	Hanzlick
WJHS	Asst. Track B&G	Mary	Kratky
WS	Athletic Director	Tony	Brokes
WJHS	Scholars' Bowl	Christine	Slechta
WJHS	Cheerleader Sponser	Kate	Scheirmyer

Activites

WHS	Cheerleader Sponser		
WHS	Senior Class Sponsor	Megan	Zelenka
WHS	Junior Class Sponsor	Audi	Hanzlick
WHS	Sophomore Class Sponsor	Terina	Templeton
WHS	Freshman Class Sponsor		
WHS	National Honor Society	Ted	Long
WHS	Play Director	Shawn	Shipley
WHS	Scholars' Bowl	Christine	Slechta
WHS	Forensics	Megan	Zelenka
WHS	STUCO	Ted	Long
WHS	FFA Sponsor	Stephanie	Laack
WHS	Lead Teacher	Tony	Brokes
WHS	Publications	Megan	Zelenka
WHS	Weightroom	Tony	Brokes
WS	Asst. Morning-Summer Weights	Ted	Long

WS	Asst. Morning-Summer Weights	Katie	Zelenka
WS	Asst. Evening-Summer Weights	Trey	Fink
DISTRICT	PDC Chairperson	Alice	Peterka
Wilson	Concessions Mgr.	Stephanie	Laack

2021-22 Supplemental Duties

Head HS Football	Chris Steiner
HS Football Asst.	Dustin Robinson
HS Football Asst.	Bryce Steiner
Head JH Football	Jeff Donecker
JH Football Assistant	Eric Schmidt
Head HS V-Ball	Lisa Crites
HS V-Ball Asst.	Brittany Kratzer
Head JH Volleyball	Shelly Davis (New)
JH Volleyball Assistant	NONE
Head HS Cross Country	NONE
Head HS Girl's Tennis	Gary Bittner
Girl's Tennis Asst.	Joan Klug – If needed
Head HS Boy's BB	Bryce Steiner
HS Asst. Boy's BB	Daniel Gunder
Head HS Girl's BB	Pat Stiles
HS Asst. Girls's BB	Jim Ryan
Head JH Boys's BB	NONE
JH Assistant Boys BB	NONE
Head JH Girl's BB	Larry Klug
JH Assistant Girl's BB	Amy Metro
Head HS Track	Dustin Robison
HS Asst. Track	Fred Smith
HS Asst. Track	Lindsey Behnke
Head JH Girl's Track	Brittany Kratzer
Head JH Boy's Track	Larry Klug
JH Assistant Track	Lisa Crites
Head HS Boy's Tennis	Gary Bittner
HS Boy's Tennis Asst.	Joan Klug – If needed
HS Golf	Jeff Potter
Play	Susan Barker
Play Asst.	Rita Stephens
FFA	Jim Ryan
Weight Room	Chris Steiner
Girl's Weights	Pat Stiles
Sr. Class Sponsor	Rhiannon Weber
Jr. Class Sponsor	Bambi Freeman
NHS	Rhiannon Weber
HS Stuco	Bambi Freeman
HS Scholar's Bowl	Susan Barker
JH Scholar's Bowl	Susan Barker
HS Cheerleading	Sarah Martin_
JH Cheerleading	NONE

Soph. Sponsor	Lisa Crites
Freshman Sponsor	Brittany Kratzer
JH Class Sponsor	Kiley Klug
FCCLA	Terri DeWerff
Concession Supervisor	Melissa Watson
Athletic Director	Pat Stiles
Dance Line Sponsor	
Lead Teacher	Pat Stiles
Publications	Lisa Crites
HS/JH Music	Cindy Root/???????? Band

Updated

Chromebooks: Wilson – 11 Sophomores / 7 6th grade

CPJRSH – 16 Sophomores / 10 for incoming 7th grade

CPES – 34 3rd graders

CPES - 15 for SpEd/Title 1

TOTAL: 93 - $ 36,270 (includes $9 per device increase in Chrome management license, white glove pre-enrollment,4 year warranty)

40 Chromebook cases: $1,560

Teacher Laptops: Wilson – 5 teachers / CPES – 2 new teachers + Amy Metro

TOTAL : 8 - $7,392

iPads: Wilson – 15 for PreK

15 Bluetooth keyboards - **$553.50**

CPES – 16 to replace Shae's

2 new teachers at CPES

TOTAL: 33 iPads - **$9, 917**

Cases - **$838.24**

Headphone adapters - **$104.65**

Extra Chargers Wilson (5) and CPES (10) - **$570**

Extra Chargers CPHSJH (10) - **$400**

Projectors: Wilson – 3

CPJRSH – 1

TOTAL: 4 - $2,076

Chromecast - **$33.91**

Doc Cameras: Wilson – 4

CPES – 1 (for Keeley Hipp)

TOTAL: 5 - $895

Smartboards: Wilson – 3 - **$4,797**

Apple TV – 1 CPES - **$179**

CPES & Wilson Libraries circulation desk computers – 2 - **$2,098**

CPJRSH & Wilson Business Labs PC's: 12 Wilson & 16 at CPJRSH **TOTAL: 28 PCs and monitors - $22,540**

New Windows servers for both Lab sites (2) - **$5,950**

New PC for Kayleen & Mandi and additional CAD PC for Dustin Robison at CPJRSH for laser machine/3D printers/ 3 Mini PC's + monitor Total - **$2,220**

Office Licenses for new Window's PC – 38 licenses - **$1,824.38**

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Grand Total - $100,218.68 as of 7:21 a.m. 4/9/2021