CHATTAHOOCHEE COUNTY BOARD OF EDUCATION
FY 2027 APPROVED FINAL BUDGET

Chattahoochee County Board of Education General Fund FY 2027 Approved Final Budget		
		FINAL
		FY2027
Revenue		
STATE	QBE earnings	7,672,935
	Transportation	400,459
	Sparsity	288,244
	Nurse	45,000
	Equalization grant	3,361,435
	Military Counselor	53,775
	Social Worker	33,811
	Mental/Behavioral Health	40,000
		11,895,659
OTHER	State Grants	50,589
	Daycare	63,000
	Pre K Funds	270,910
	School Security	141,495
		525,994
FEDERAL	Title Programs	321,280
	SPED Programs	191,498
	CTAE	27,501
	Erate	20,000
	JROTC	90,700
	Impact Aid	1,500,000
		2,150,979
LOCAL	Property Taxes	1,135,689
	Interest	86,000
	Real Estate Trans	16,070
	Other Local	45,000
	TAVT	390,000
		1,672,759
	Revenue Grand Total	**16,245,391**
EXPENSE		
1000	Instructional	8,197,363
2100	Pupil Support Services	1,384,120
2210	Improvement of Instructional Services	474,089
2220	Educational Media Services	227,137
2230	Federal Grant Administration	71,088
2300	General Administration	489,984
2400	School Administration	1,382,193
2500	Business Support Services	430,957
2600	Maintenance and Operations	1,530,765
2660	Safety and Security	369,873
2700	Student Transportation	817,284
2800	Support Services	46,063
2900	Other Support Services	-
3100	School Nutrition (fund 100)	24,334
3300	Daycare	130,608
	Expenses Grand Total	**15,420,916**
	Excess revenue over expenditures FY27	**$ 894,945**
	Fund Balance June 30, 2026	**$ 5,030,386**
	Fund Balance June 30, 2027	**$ 5,925,331**