District: Valentine Elementary School District CTDS: 080322000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 7/14/2026 Time: 4:30 PM

Location:

Street Address: 12484 Byers St

Bldg: Rm/Ste: Specials

City: Peach Springs State: AZ Zip: 86434

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Lindsey Alsman Phone: 928-769-2310

Email Address: offcmgr@valentineaz.net Phone Ext:

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 080322000
VERSION Proposed

I certify that the Budget of Valentine Elementasy School **District,** Mohave **County for fiscal year 2027 was officially proposed by the Governing Board on** July 1 **, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting** Lindsey Alsman **at the District Office, telephone** 928-769-2310 **during normal business hours.**

President of the Governing Board

1. Average Daily Membership:	**2025 ADM**	**Prior Yr. 2026 ADM**	**Budget Yr. 2027 ADM**
Attending	83.440	98.083	95.000

2. Tax Rates:	**Prior FY**	**Est. Budget FY**
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	3.1517	3.0717
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted expenditures and budget limits	**Budgeted Expenditures**	**Budgeted Carryforward**	**Budget Limit**
Maintenance & Operation Fund	1,441,420	0	1,441,420
Classroom Site Fund	86,400	4,571	90,971
Unrestricted Capital Outlay Fund	579,911	100,000	679,911

4. Average Teacher Salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2027 (budget year)	60,786
2. Average salary of all teachers employed in FY 2026 (prior year)	59,886
3. Increase in average teacher salary from the prior year	900
4. Percentage increase	2%

Comments on average salary calculation (optional):

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		**Other**		**TOTAL**		**% Inc./(Decr.) from**
	Prior FY	**Budget FY**	**Prior FY**	**Budget FY**	**Prior FY**	**Budget FY**	**Prior FY**
100 Regular Education							
1000 Instruction	650,945	846,646	58,000	58,000	708,945	904,646	27.6%
2000 Support Services							
2100 Students	0	0	25,000	25,000	25,000	25,000	0.0%
2200 Instructional Staff	125,000	114,000	30,000	5,000	155,000	119,000	-23.2%
2300, 2400, 2500 Administration	127,570	128,470	90,000	55,000	217,570	183,470	-15.7%
2600 Oper./Maint. of Plant	0	0	28,319	20,000	28,319	20,000	-29.4%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	39,587	15,000	44,413	15,000	84,000	460.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	903,515	1,128,703	246,319	207,413	1,149,834	1,336,116	16.2%
200 and 300 Special Education							
1000 Instruction	85,371	75,692	0	0	85,371	75,692	-11.3%
2000 Support Services							
2100 Students	0	0	11,000	21,000	11,000	21,000	90.9%
2200 Instructional Staff	0	0	0	0	0	0	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	85,371	75,692	11,000	21,000	96,371	96,692	0.3%
400 Pupil Transportation	0	0	0	0	0	0	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	6,536	8,612	0	0	6,536	8,612	31.8%
Budgeted Expenditures	995,422	1,213,007	257,319	228,413	1,252,741	1,441,420	15.1%
Maintained for spending after FY 2027 (Planned carryforward)					147,992	0	
TOTAL BUDGET LIMIT EXPENDITURES	995,422	1,213,007	257,319	228,413	1,400,733	1,441,420	2.9%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from	% Increase/ (Decrease) from
	Prior FY	Budget FY	Prior FY	Prior FY
Maintenance & Operation	1,252,741	1,441,420	188,679	15.1%
Instructional Improvement	25,000	30,000	5,000	20.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	84,356	86,400	2,044	2.4%
Federal Projects	489,560	560,739	71,179	14.5%
State Projects	0	10,000	10,000	--
Unrestricted Capital Outlay	576,165	579,911	3,746	0.7%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	0	0	0	0.0%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	0	0	0	0.0%
Other	28,504	26,887	(1,617)	-5.7%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	95,371	96,692
Gifted Education	1,000	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	96,371	96,692

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 95.0
Teachers	0	6	6	1 to 16.0
Other	0	0	0	1 to
Subtotal	0	7	7	1 to 14.0
Classified --				
Managers, Supervisors, Directors	0	1	1	1 to 95.0
Teachers Aides	0	0	0	1 to
Other	0	0	0	1 to
Subtotal	0	1	1	1 to 95.0
TOTAL	0	8	8	1 to 12.0
Special Education --				
Teacher	0	1	1	1 to 21.0
Staff	0	1	1	1 to 11.0