Excess Levy

November 3, 2026

Mason County Schools Levy FACT Sheet

The Mason County Board of Education will place a 9.9 million dollar renewal of the excess levy on the Nov. 3, 2026 ballot.

KEY POINTS:

- The levy is a renewal levy for the current levy passed November 6, 2022
- The current levy expires June 30, 2029.
- The levy makes up about 18 percent of the county's total operating budget.
- The current levy has continuously been in place in Mason County since May, 24, 1950.

SERVICES AND PROGRAMS THE LEVY SUPPORTS:

Professional and Service Salary Supplements and Benefits
Textbooks, Supplies, and Equipment
Extra and Co-Curricular Activities
Maintaining and Operating School Facilities
Technology
Student Transportation
County Agencies-, Mason County Library, WV Cooperative Extension, and Mason County Fair

LEVY DOLLAR FUND	AMOUNT
Professional Services Salary Supplement	$3,000,000
Textbooks, Supplies, and Equipment	$ 1,400,00
Extra-Curricular & Co-Curricular Activities	$ 450,000
Maintaining & Operating School Facilities	$2,942,594
Technology	$ 150,000
School Transportation	$ 633,121
School Safety	$ 1,000,000
Mason County Career Center	$250,000
Mason County Library	$42,500
WVU Extension Services	$30,000
Mason County Fair	$25,000
TOTAL AMOUNT:	**$9,923,215**

PROFESSIONAL AND SERVICE SALARY SUPPLEMENTS:

County supplemental salaries and benefits above state basic for professional and service employees
Employee dental and vision insurance
Supplemental salaries and benefits for dual credit courses Supplemental salaries and benefits for athletic coaches Supplemental salaries and benefits for academic coaches Supplemental salaries and benefits for after school bus activities School Nurse health services above state aid funding
Existing supplemental salaries and benefits for personnel in excess of 200 days
School counseling services above state aide funding
Employee Attendance incentive

TEXTBOOKS, SUPPLIES AND EQUIPMENT:

Textbooks and related materials
Paper, writing, notebook, duplicating, construction, etc. Instructional Supplies-pencils, markers, crayons, etc.
Accident Insurance for all students during school and school related activities
School Library and Media operating expenses

EXTRA and CO-CURRICULAR ACTIVITIES:

Field Trip Cost and School Bus Transportation Costs
School Athletic Competitions and School Bus Transportation Costs
School Academic Competitions and School Bus Transportation Arts Related Activities
Entry Fees for all secondary students to attend all extra and co-curricular activities at their home schools
Free Sports passes for Veterans, First Responders, and Senior Citizens

MAINTAINING AND OPERATING SCHOOL FACILITIES:

Safety and Security Systems
Maintenance and repair of building and grounds
Equipment Maintenance
Utilities-internet, electric, telephone, gas, water, sewer
Lease payments for major capital building improvements

TECHNOLOGY:

Technology purchases, repairs, and upgrades
Technology Software
Salary and benefits for computer technicians

STUDENT TRANSPORTATION:

Fuel
Bus and vehicle maintenance and replacement

SCHOOL SAFETY AND SECURITY:

School Safety Officers at the secondary schools
2 County Elementary School Safety Officers
Security updates such as Visitor Access System and Weapons Detection Communication and Software updates

MASON COUNTY CAREER CENTER:

Programming
Supplies/Equipment and/or capital improvements

COUNTY AGENCIES:

Mason County Library
WV Cooperative Extension (4-H Programs)
Mason County Fair