PUBLISHED NOTICE OF BUDGET CHANGES - STATUTE 65.90(5)(a)

CHANGE IN ANTICIPATED REVENUES AND/OR EXPENDITURE APPROPRIATIONS

NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF FENNIMORE

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Fennimore, on June 30, 2026, adopted the following changes to previously approved budgeted 2025 - 26 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT $	AMENDED APPROVED AMOUNT $	CHANGE $
Anticipated Revenue:				
Taxes	211	2,012,831.00	2,006,360.00	(6,471.00)
Equalization Aid	621	6,966,760.00	6,974,291.00	7,531.00
State Tax Exempt Aids	691	24,412.00	27,658.00	3,246.00
Total Anticipated Revenue		**9,004,003.00**	**9,008,309.00**	4,306.00
Expenditure Appropriations:				
Facilities Acquisition/Remodeling	327-255000	100,000.00	108,731.00	8,731.00
General Voucher - PSCP & SNSP	387-438000	20,474.00	16,049.00	(4,425.00)
Total Expenditure Appropriations		**120,474.00**	**124,780.00**	4,306.00
Projected Ending Fund Balance:				
Fund Balance, Unassigned	939900	3,467,737.00	3,467,737.00	0.00
Projected Ending Fund Balance		**3,467,737.00**	**3,467,737.00**	0.00

REFERENDUM APPROVED DEBT SERVICE FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT $	AMENDED APPROVED AMOUNT $	CHANGE $
Anticipated Revenue:				
Taxes	211	1,188,400.00	1,194,871.00	6,471.00
Total Anticipated Revenue		**1,188,400.00**	**1,194,871.00**	6,471.00
Expenditure Appropriations:				
Long-term Bond Principal	675-281000			0.00
Total Expenditure Appropriations		**0.00**	**0.00**	0.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	936320	728,169.11	734,640.11	6,471.00
Projected Ending Fund Balance	**Enter**	**728,169.11**	**734,640.11**	6,471.00