RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2026-2027 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be **adopted** as follows:

REVENUE

Local Sources	$ 7,012,282	
Other Financing Sources	$ 67,752	
State Sources	$ 12,611,913	
Federal Sources	$ 2,969,914	
Fund Modifications	$ -	
Total Revenue		$ 22,661,861
Fund Bal, July 1 Available to Appropriate		$ 5,200,100
Total Available to Appropriate		$ 27,861,961

BE IT FURTHER RESOLVED, that $ 25,328,640 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	$ 4,310,193	
Added Needs	$ 1,846,540	
Adult/Continuing Education	$ 18,369	
Support Services		
Pupil Support	$ 1,249,630	
Instructional Staff Support	$ 1,361,808	
General Administration	$ 508,879	
School Administration	$ 1,056,784	
Business Services	$ 345,689	
Operations and Maintenance	$ 2,406,341	
Transportation	$ 669,630	
Central	$ 477,943	
Other	$ 216,843	
Community Services	$ 208,255	
Facilities Acquisition/Construction Services	$ 10,632,856	
Other Financing Uses	$ 18,880	
Total Appropriated		$ 25,328,640

Projected June 30, 2027, Fund Balance is $ 2,533,321.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2026-2027 be **adopted** as follows:

REVENUE

Local Sources	$ 11,030	
Other Financing Sources	$ -	
State Sources	$ 18,000	
Federal Sources	$ 581,700	
Transfer from General Fund	$ 880	
Total Revenue		$ 611,610
Fund Bal, July 1 Available to Appropriate		$ 33,566
Total Available to Appropriate		$ 645,176

BE IT FURTHER RESOLVED, that $ 621,722 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	$ 621,722	
Total Appropriated		$ 621,722

Projected June 30, 2027, Fund Balance is $ 23,454.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2026-2027 be **adopted** as follows:

REVENUE

Local Sources	$10,100	
Total Revenue		$10,100
Fund Bal, July 1 Available to Appropriate		$17,457
Total Available to Appropriate		$27,557

BE IT FURTHER RESOLVED, that $ 9,510 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	$ 9,510	
Total Appropriated		$ 9,510

Projected June 30, 2027, Fund Balance is $ 18,047.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:
The Board shall adopt this appropriation resolution at its special board meeting to be held on June 24, 2026 at 6:00 p.m. at the Ira A. Rutherford, III Administration Building Board Room, 1020 W. Coldwater Rd., Flint, MI 48505.

Ayes: Members Calvin Clemmons, Johnnie Reed, Charles Robinson, Marvin Smoot, Soni Sparks, Oceolar Denson Watson, and Roshawnda Williams

Nayes: Members None

Motion declared adopted.

Charles Robinson
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 24, 2026 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Charles Robinson
Secretary, Board of Education