RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2024-2025 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.266 mills to be levied on all properties for debt retirement be **amended** as follows:

REVENUE

Local Sources	$ 3,356,349	
Other Financing Sources	$ 67,752	
State Sources	$ 8,012,510	
Federal Sources	$ 6,915,255	
Fund Modifications	$ 5,000	
Total Revenue		$ 18,356,866
Estimated Fund Bal, July 1 Available to Appropriate		$ 2,591,735
Total Available to Appropriate		$ 20,948,601

BE IT FURTHER RESOLVED, that $ 18,727,389 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	$ 4,283,822	
Added Needs	$ 1,894,288	
Adult/Continuing Education	$ 72,447	
Support Services		
Pupil Support	$ 1,484,641	
Instructional Staff Support	$ 829,969	
General Administration	$ 497,384	
School Administration	$ 494,587	
Business Services	$ 268,236	
Operations and Maintenance	$ 1,906,265	
Transportation	$ 597,636	
Central	$ 402,543	
Other	$ 251,192	
Community Services	$ 229,639	
Facilities Acquisition/Construction Services	$ 5,514,740	
Other Financing Uses	$ -	
Total Appropriated		$ 18,727,389

Projected June 30, 2025 Fund Balance is $2,221,212.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2024-2025 be **amended** as follows:

REVENUE

Local Sources	$	11,900	
State Sources	$	21,880	
Federal Sources	$	453,986	
Transfer from General Fund	$	1,138	
Total Revenue			$ 488,904
Estimated Fund Bal, July 1 Available to Appropriate			$ 59,397
Total Available to Appropriate			$ 548,301

BE IT FURTHER RESOLVED, that $537,182 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	$	537,182	
Total Appropriated			$ 537,182

Projected June 30, 2025 Fund Balance is $ 11,119.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2024-2025 be amended as follows:

REVENUE

Local Sources	$	11,110	
Total Revenue			$ 11,110
Estimated Fund Bal, July 1 Available to Appropriate			$ 21,591
Total Available to Appropriate			$ 32,701

BE IT FURTHER RESOLVED, that $10,050 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	$	10,050	
Total Appropriated			$ 10,050

Projected June 30, 2025 Fund Balance is $ 22,651.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:
The Board shall adopt this appropriation resolution at its special board meeting to be held on June 20, 2024 at 6:00 p.m. at the Ira A. Rutherford, III Administration Building Board Room, 1020 W. Coldwater Rd., Flint, MI 48505.

Ayes: Members Johnnie Reed, Charles Robinson, Marvin Smoot, Oceolar Denson Watson, and Roshawnda Williams

Nayes: Members None.

Motion declared adopted.

~~Soni Sparks~~ Roshawnda Williams
Acting Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 20, 2024 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

~~Soni Sparks~~ Roshawnda Williams
Acting Secretary, Board of Education