RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2025-2026 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be **adopted** as follows:

REVENUE

Local Sources	$ 4,041,210	
Other Financing Sources	$ 67,752	
State Sources	$ 10,894,554	
Federal Sources	$ 3,722,076	
Fund Modifications	$ 5,000	
Total Revenue		$ 18,730,592
Fund Bal, July 1 Available to Appropriate		$ 5,138,131
Total Available to Appropriate		$ 23,868,723

BE IT FURTHER RESOLVED, that $ 19,180,659 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	$ 4,035,847	
Added Needs	$ 1,798,131	
Adult/Continuing Education	$ 63,726	
Support Services		
Pupil Support	$ 1,453,643	
Instructional Staff Support	$ 936,526	
General Administration	$ 520,197	
School Administration	$ 447,523	
Business Services	$ 343,314	
Operations and Maintenance	$ 1,884,407	
Transportation	$ 511,768	
Central	$ 517,216	
Other	$ 230,026	
Community Services	$ 272,563	
Facilities Acquisition/Construction Services	$ 6,150,772	
Other Financing Uses	$ 15,000	
Total Appropriated		$ 19,180,659

Projected June 30, 2026, Fund Balance is $ 4,688,064.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2025-2026 be **adopted** as follows:

REVENUE

Local Sources	$	**10,000**	
Other Financing Sources	$	-	
State Sources	$	**18,000**	
Federal Sources	$	**450,279**	
Transfer from General Fund	$	**1,138**	
Total Revenue			$ **479,417**
Fund Bal, July 1 Available to Appropriate			$ **8,815**
Total Available to Appropriate			$ **488,232**

BE IT FURTHER RESOLVED, that $ 481,596 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	$	**481,596**	
Total Appropriated			$ **481,596**

Projected June 30, 2026, Fund Balance is $ 6,636.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2025-2026 be **adopted** as follows:

REVENUE

Local Sources	**$21,240**	
Total Revenue		**$21,240**
Fund Bal, July 1 Available to Appropriate		**$21,600**
Total Available to Appropriate		**$42,840**

BE IT FURTHER RESOLVED, that $ 21,240 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	**$21,240**	
Total Appropriated		**$21,240**

Projected June 30, 2026, Fund Balance is $ 21,600.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:
The Board shall adopt this appropriation resolution at its special board meeting to be held on June 25, 2025 at 6:00 p.m. at the Ira A. Rutherford, III Administration Building Board Room, 1020 W. Coldwater Rd., Flint, MI 48505.

Ayes: Members Calvin Clemmons, Johnnie Reed, Charles Robinson, Marvin Smoot, and Roshawnda Williams

Nayes: Members None

Motion declared adopted.

Charles Robinson
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 25, 2025 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Charles Robinson
Secretary, Board of Education