

NORTH MERCER R-III SCHOOL

2013-2014

ANNUAL SCHOOL DISTRICT REPORT

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North Mercer R-III 2013-2014
Annual School District Report

<u>Calendar Days & Hours</u>	<u>Mercer</u>	<u>Missouri</u>
Calendar Days	174	216
Calendar Hours	1,136	1,422
Length of Day (Hours)	6.7	8.0
<u>Student Information</u>	<u>Mercer</u>	<u>Missouri</u>
Fall Preschool Enrollment	19	30,127
Total Enrollment	208	887,518
<u>Breakdown</u>		
Asian	0%	1.9%
Black	0%	16.4%
Hispanic	0%	5.3%
Indian	2.4%	0.4%
White	97.1%	73.3%
Rate of Attendance	92.5	89.3
Number Students on Free & Reduced	70%	50%
Total Dropout Rate 9-12	0%	2.5%
<u>ACT (American College Test)</u>	<u>Mercer</u>	<u>Missouri</u>
Number of Graduates	17	61,269
Percent of Graduates Taking Test	64.71%	68.4
Composite ACT Score	19.6	21.8
<u>Graduate Analysis</u>	<u>Mercer</u>	<u>Missouri</u>
Total Number of Graduates	17	61,269
Graduation Rate	100%	87.28%
Number of Previous Years Graduates	13	61,562
<u>Percent of Previous Years Graduates</u>		
Entering a 4 yr. College/University	38.5	36.0
Entering a 2 yr. College/University	38.5	29.6
Entering a Post-Secondary Institution	0	2.4
Entering the Work Force	23.1	19.4
Entering the Military	0	3.3
Entering Some Other Field	0	5.1
Status Unknown	0	4.2
Job Placement Rates for Career-Technical Students	92.3%	61.9%

<u>Student Staff Ratios</u>	<u>Mercer</u>	<u>Missouri</u>
Students per Teacher	9	13
Students per Classroom Teacher	12	18
Students per Administrator	80	195
<u>Discipline Incidents</u>	<u>Mercer</u>	<u>Missouri</u>
Suspension of 10 Consecutive Days	3	10,742
Expulsions	0	54
<u>Teacher Characteristics</u>	<u>Mercer</u>	<u>Missouri</u>
Average Support Staff Salaries	\$19,384	n/a
Average Teacher Salary (Regular)	\$33,736	\$46,757
Average Teacher Salary (Total) (Includes Extended Contract & Career Ladder)	\$34,653	\$47,845
Average Administrator Salary	\$65,403	\$87,192
Average Years Teaching Experience	12.7	12.3
Teachers with a Masters Degree or Higher	54.3%	58.9%
<u>Teacher Certification</u>	<u>Mercer</u>	<u>Missouri</u>
Teachers w/ Regular Certificates	100%	n/a
Teachers w/ Temporary or Special Assignment Certificates	0%	n/a
Teachers w/ Substitute, Expired, or No Certificate	0%	n/a
Percent of Classes Taught by Highly Qualified Teachers	100%	n/a
<u>School Finance Data</u>	<u>Mercer</u>	<u>Missouri</u>
Fall Enrollment K-12	208	866,317
Average Daily Attendance	202.10	826,110
Total Expenditures	\$3,142,623	\$11,245,291,710
Current Expenditure per ADA	\$10,399	\$9,974
Percent of Revenue in the Operating Funds		
Local (Local, County, Prop C Money)	38.26%	47.48
State	33.40%	42.01
Federal	28.35%	10.50
Assessed Valuation	\$13,277,993	\$89,759,971,068

<u>Tax Rates</u>	<u>Mercer</u>	<u>Missouri</u>
Tax Rate Ceiling		
Operating Funds	5.1655	3.6520
Adjusted Tax Rate		
Incidental	4.8196	3.3976
Teachers	0	0.1454
Debt Service	0	0.4416
Capital Projects	0	0.0611

Accreditation

North Mercer R-III School District is fully accredited by the state.

Annual Yearly Performance Report

The North Mercer R-III School District received 127 out of 140 points (90.7%) on the Annual Performance Report.

Calendar

The 2013-2014-school calendar began on August 15 and ended May 22. Students attended for a total of 174 days.

Academics

The district served 36 students in the special education program and 1 student in early childhood special education. A total of 47 children prenatal through kindergarten were served through the Parents as Teachers Program.

High School Students may attend North Central Area Vocational School in Bethany. We had 4 students attend Vo-Tech in Bethany. The classes they were enrolled in were Auto Collision, Building Trades II, Health Occupations I and II.

Dual Enrollment is available through North Central Missouri College in Trenton. We had 15 students receive course credits.

2013-2014 courses for grades 9-12 for a total of 49 credits includes:

Communication Arts I, Communication Arts II, Communication Arts III, Creative Writing, Mass Media, Speech, Spanish I, Spanish II, Psychology, American Government I, American Government II, American History I, American History II, American History III, Missouri History, Western Civilization, Legislative Processes, World History, Geography, Sociology, Personal Finance, Algebra I, Algebra II, Geometry, Trigonometry, Biology, Physical Science, Chemistry, Anatomy & Physiology, Art Appreciation, Ceramics, Design, Drawing & Painting, Yearbook, Band, Chorus, Accounting I, Accounting II, Business Technology I, Business Technology II, Micro Applications I, Micro Applications II, Multi-Media, Keyboarding, Digital Comm., Physical Education, Health, Wood Working, Agriculture Construction, Agriculture Science I, Agriculture Science II, Agriculture Business, Wildlife Conservation, Animal Evaluation, College Biology, College English 101 and College English 102.

In addition, exploratory courses are offered as part of the junior high curriculum. A variety of exploratory classes are scheduled. More information regarding course offerings is available through the Principal's Office.

The school does not currently have a gifted education program.

The following extra-curricular activities are offered:
(Figures below do not reflect beginning balances.)

	Expense	Revenue
Dance	\$ 3,219.19	\$ 3,281.00
Student Council	\$ 1,740.27	\$ 1,676.00
Yearbook	\$ 3,120.15	\$ 2,133.50
FBLA	\$ 6,371.86	\$ 6,319.00
Basketball	\$ 6,531.69	\$ 5,684.14
Newspaper	\$ 2,291.02	\$ 2,000.00
FFA	\$16,706.24	\$23,025.19
Softball	\$ 4,078.88	\$ 5,354.00

Parent-Teacher Conferences

Parent-Teacher Conferences were held October 17, 2013 and March 13, 2014. 83% of elementary parents attended the conferences and 67% secondary parents attended the conferences.

Staff Development

During the 2013-2014 school year the teachers received the following in-service trainings:

- Confidentiality In-service
- Blood Borne Pathogens AND Epi-Pen Training
- CPR Training
- Professional Learning Communities Academy
- PLC Goal Development In-service
- PLC Mission, Vision, and Goals In-service
- PLC Data Team Training
- HDC Network Kick-Off Meeting
- Bullying Training
- Mandatory Reporting, Sensitivity, Disability, and Harassment Training
- HDC Librarians PLC Meetings
- PLC Data Teams are established and meeting on a regular basis
- Progress in Mathematics Webinar
- Journeys Reading Series Orientation
- Positive Behavior Supports (PBS)
- SMARTBoard Training
- E-Mints Training
- Lumen Discipline Tracking Training

North Mercer R-III
2014 Missouri Assessment Program Results

Grade 3	Achievement Level	Communication Arts District	Communication Arts State
	Advanced	33.3 (4 students)	16.6
	Proficient	16.7 (2 students)	25.7
	Basic	41.7 (5 students)	48.0
	Below Basic	8.3 (1 student)	9.7
Grade 4	Achievement Level		
	Advanced	7.7 (1 student)	14.7
	Proficient	23.1 (3 students)	31.5
	Basic	38.5 (5 students)	46.0
	Below Basic	30.8 (4 students)	7.8
Grade 5	Achievement Level		
	Advanced	5.9 (4 students)	17.4
	Proficient	29.4 (2 students)	33.2
	Basic	64.7 (6 students)	43.1
	Below Basic	0 (0 students)	6.2
Grade 6	Achievement Level		
	Advanced	17.6 (3 students)	15.1
	Proficient	29.4 (5 students)	33.0
	Basic	52.9 (9 students)	43.6
	Below Basic	0 (0 students)	8.4
Grade 7	Achievement Level		
	Advanced	4.5 (1 student)	19.1
	Proficient	22.7 (5 students)	36.9
	Basic	59.1 (13 students)	35.8
	Below Basic	13.6 (3 students)	8.2
Grade 8	Achievement Level		
	Advanced	6.7 (1 student)	16.8
	Proficient	33.3 (5 students)	34.2
	Basic	60.0 (9 students)	44.5
	Below Basic	0.0 (0 students)	4.5
English 1	Achievement Level		
	Advanced	10.5 (2 students)	22.0
	Proficient	36.8 (6 students)	38.0
	Basic	42.1 (10 students)	30.3
	Below Basic	10.5 (2 students)	9.8
English 2	Achievement Level		
	Advanced	29.4 (5 students)	28.6
	Proficient	58.8 (10 students)	46.1
	Basic	11.8 (2 students)	21.3
	Below Basic	0 (0 students)	4.1

North Mercer R-III
2014 Missouri Assessment Program Results

Math 3	Achievement Level	Math District	Math State
	Advanced	25 (3 students)	14.2
	Proficient	41.7 (5 students)	36.6
	Basic	33.3 (4 students)	43.3
	Below Basic	0 (0 students)	6.0
Math 4	Achievement Level		
	Advanced	0 (0 students)	8.4
	Proficient	23.1 (3 students)	34.5
	Basic	76.9 (10 students)	50.6
	Below Basic	0 (0 students)	6.5
Math 5	Achievement Level		
	Advanced	11.8 (2 students)	17.3
	Proficient	29.4 (5 students)	35.5
	Basic	58.8 (10 students)	40.1
	Below Basic	0 (0 students)	7.1
Math 6	Achievement Level		
	Advanced	17.6 (3 students)	15.8
	Proficient	47.1 (8 students)	40.4
	Basic	29.4 (5 students)	36.6
	Below Basic	5.9 (1 student)	7.2
Math 7	Achievement Level		
	Advanced	4.5 (1 student)	18.9
	Proficient	18.2 (4 students)	39.2
	Basic	72.7 (16 students)	32.2
	Below Basic	4.5 (1 student)	9.7
Math 8	Achievement Level		
	Advanced	13.3 (2 students)	12.1
	Proficient	33.3 (5 students)	31.4
	Basic	46.7 (7 students)	38.8
	Below Basic	6.7 (1 student)	17.7
Algebra I	Achievement Level		
	Advanced	0 (0 students)	19.2
	Proficient	45.0 (9 students)	35.7
	Basic	50.0 (10 students)	34.6
	Below Basic	5.0 (1 student)	10.5
Algebra II	Achievement Level		
	Advanced	16.7 (2 students)	23.9
	Proficient	25.0 (3 students)	39.8
	Basic	50.0 (6 students)	28.6
	Below Basic	8.3 (1 student)	7.8
Geometry	Achievement Level		
	Advanced	0.0 (0 students)	24.5
	Proficient	36.36 (4 students)	41.5
	Basic	36.36 (4 students)	23.2
	Below Basic	27.27 (3 students)	10.9

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Science 5	Achievement Level	Science District	Science State
	Advanced	15.9 (1 student)	16.5
	Proficient	35.3 (6 students)	31.5
	Basic	58.8 (10 students)	43.0
	Below Basic	0.0 (0 students)	8.9
Science 8	Achievement Level		
	Advanced	6.7 (1 student)	12.1
	Proficient	13.3 (2 students)	40.4
	Basic	80.0 (12 students)	34.8
	Below Basic	0.0 (0 students)	12.7
Biology	Achievement Level		
	Advanced	0 (0 students)	20.8
	Proficient	31.3 (5 students)	46.5
	Basic	68.8 (11 students)	26.5
	Below Basic	0 (0 students)	6.2

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American History	Achievement Level	Social Studies District	Social Studies State
	Advanced	0 (0 students)	16.0
	Proficient	30.0 (6 students)	30.9
	Basic	30.0 (6 students)	25.9
	Below Basic	40.0 (8 students)	27.2
Government	Achievement Level		
	Advanced	5.6 (1 student)	17.0
	Proficient	16.7 (3 students)	37.1
	Basic	72.7 (13 students)	35.0
	Below Basic	5.6 (1 student)	11.0