

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source:	ARP-Homeless Children and Youth (Part II)		
Report Prepared By:	Holly Sidebottom		
Agency Name:	Honeoye Falls-Lima Central School District		
Mailing Address:	20 Church Street		
	Street		
	Honeoye Falls	NY	14472
	City	State	Zip Code
Telephone # of Report Preparer:	(585) 624-7009	County:	Monroe
E-mail Address:	holly.sidebottom@hflcsd.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$3,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Counselor (Academic, Social-Emotional, Mental Health Support)	60 hours	\$50/hour	\$3,000

PURCHASED SERVICES			
Subtotal - Code 40			\$2,800
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Temporary Housing	Extended Stay America	35 nights x \$80	\$2,800

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$850
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Amazon Gift Cards	17.00	\$50.00	\$850

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$3,000
Support Staff Salaries	16	
Purchased Services	40	\$2,800
Supplies and Materials	45	\$850
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$6,650

Agency Code:

260901060000

Project #:

5218-22-1355

Contract #:

Agency Name:

Honeoye Falls-Lima Central School District

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date

Signature

Gene Mancuso, Superintendent
Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____