



Project Cost Analysis:

Project Phase: Design Development

Gordon Rushville - Option 4

January 20, 2026

Close Rusville Elem & Gordon Elem
 Demo three story original HS building
 GRHS Addition for grades P-5 and replacing original building
 GRHS addition for gym and cafeteria/auditorium
 GRMS addition for grades P-8
 Renovations to MS for extended use and plumbing reno

Cost Summary

Description	Unit Price	Qty	Unit	Total
Part One - Site Development:				
Site Grading / Site Demo.				\$2,350,000
Grading / Landscaping/Paving/Access/Utilities	\$450,000	1	LS	\$450,000
Demo	\$300,000	1	LS	\$300,000
Track Replacement	\$1,600,000	1	LS	\$1,600,000
Part Two - Main Building Construction:				
Building				\$23,424,400
HS GR High School - Addition for Grades P-5 (14 CR & support)	\$430	18000	SF	\$7,740,000
HS Cafeteria/Auditorium Add - GRHS	\$430	7800	SF	\$3,354,000
HS GRHS Addition - Replace 3 story building (8 CR, Library)	\$430	12000	SF	\$5,160,000
HS Misc. Renovations - GRHS	\$80	8000	SF	\$640,000
HS Doors and Windows - HS	\$2	16000	SF	\$32,000
HS Plumbing Renovation - Ex. GRHS	\$30	8000	SF	\$240,000
MS MS Addition - Elem Grades (8 CR, support spaces)	\$430	10000	SF	\$4,300,000
MS Misc. Renovations - MS	\$80	10000	SF	\$800,000
MS Plumbing Renovation - Ex. GRMS	\$30	36200	SF	\$1,086,000
MS Doors and Windows - MS	\$2	36200	SF	\$72,400
Part Three - Contractor :				
Construction Delivery				\$1,692,976
Mobilization & GCs	\$20	37800	SF	\$756,000
Overhead & Profit		4	%	\$936,976
Construction Subtotal :				\$27,467,376
Contingency 20 %				\$5,493,475
Construction Total w/ Contingency				\$32,960,851

Construction Range	\$27,467,376 - \$ 32,960,851
Note:	
No costs are included for furniture, furnishings or movable equipment.	
No costs are included for major fixed equipment.	
The estimated construction costs assumed the project will be competitively bid.	
Assumed construction to be during normal working hours.	
The construction costs shall be used for budgeting and planning purposes only and shall not be used as an actual bid as given by a contractor to build the project.	
Total SF - Future Maintenance	
GR High School	89,077
GR Middle School	46,200
Gordon Elem	-
Rush Elem	-
TOTAL	135,277
(Current SF = 156,500)	

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