



MOSELEYARCHITECTS



Agenda

- Design
- Schedule
- Budget
- Next Steps
- Question & Answer













Department Legend

Administration	Classroom-Specialty	Health Clinic	Special Education
Athletics	Fine Arts	Media Center	Support/MEP/Storage
Circulation	Food Services	Resource	
Classroom	Guidance	Science	



Department Legend

Administration

Circulation

Classroom

Classroom-Specialty

CTE

Fine Arts

Media Center

Resource

Science

Special Education

Support/MEP/Storage

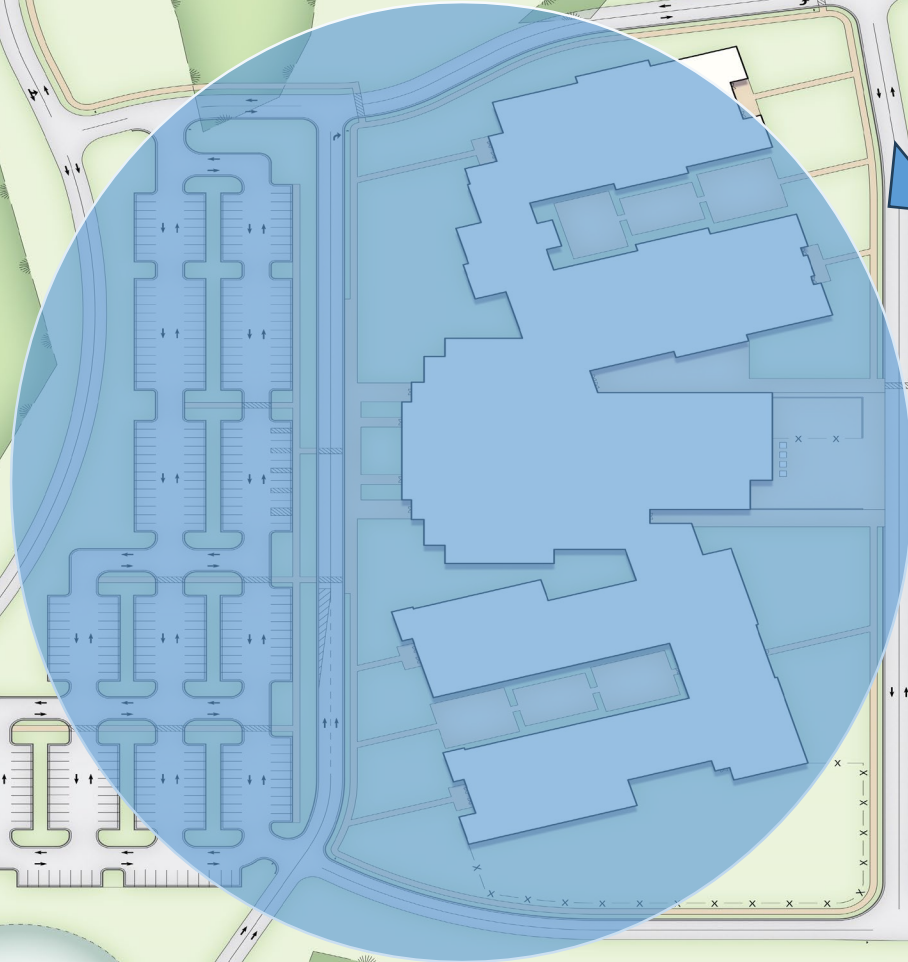


Schedule

Project to be phased into three phases

- Phase 1 – Site Clearing prior to 5/1/24

Phase 1 Clearing



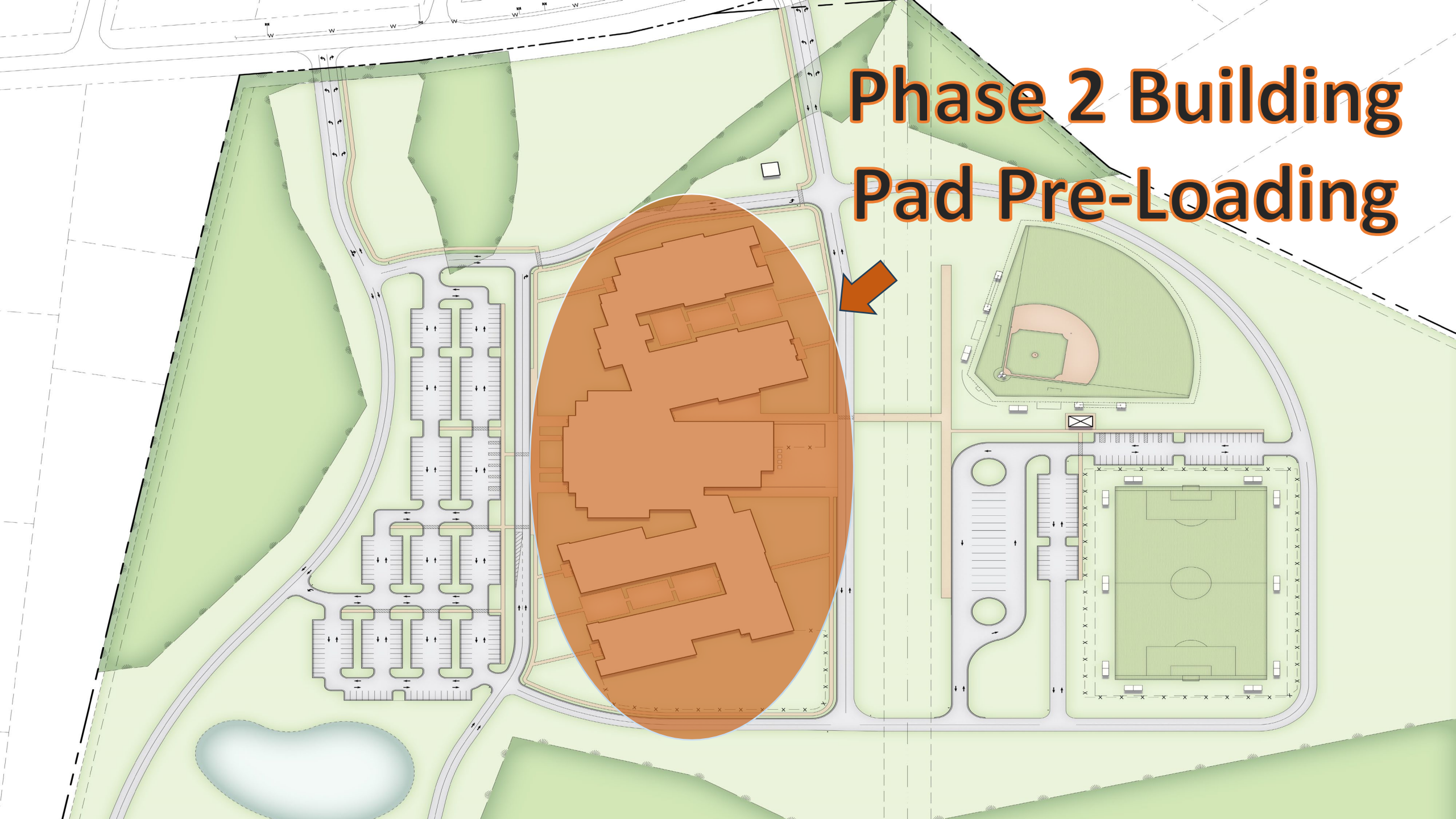
Schedule

PHASE 2

Site Grading with Building Pad Pre-loading 7/1/24

- Early GMP of Approx \$17,000,000
- Potentially up to four months of monitoring (11/1/24)

Phase 2 Building Pad Pre-Loading

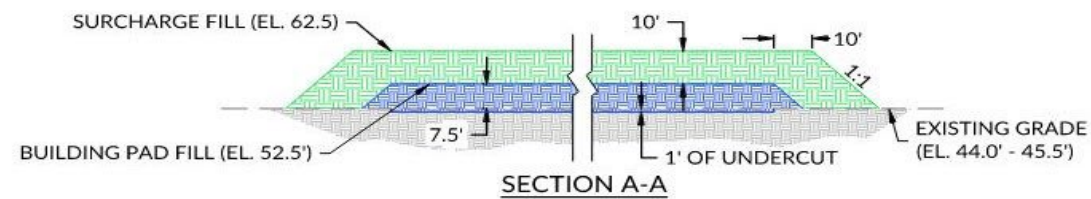




BUILDING PAD SURCHARGE

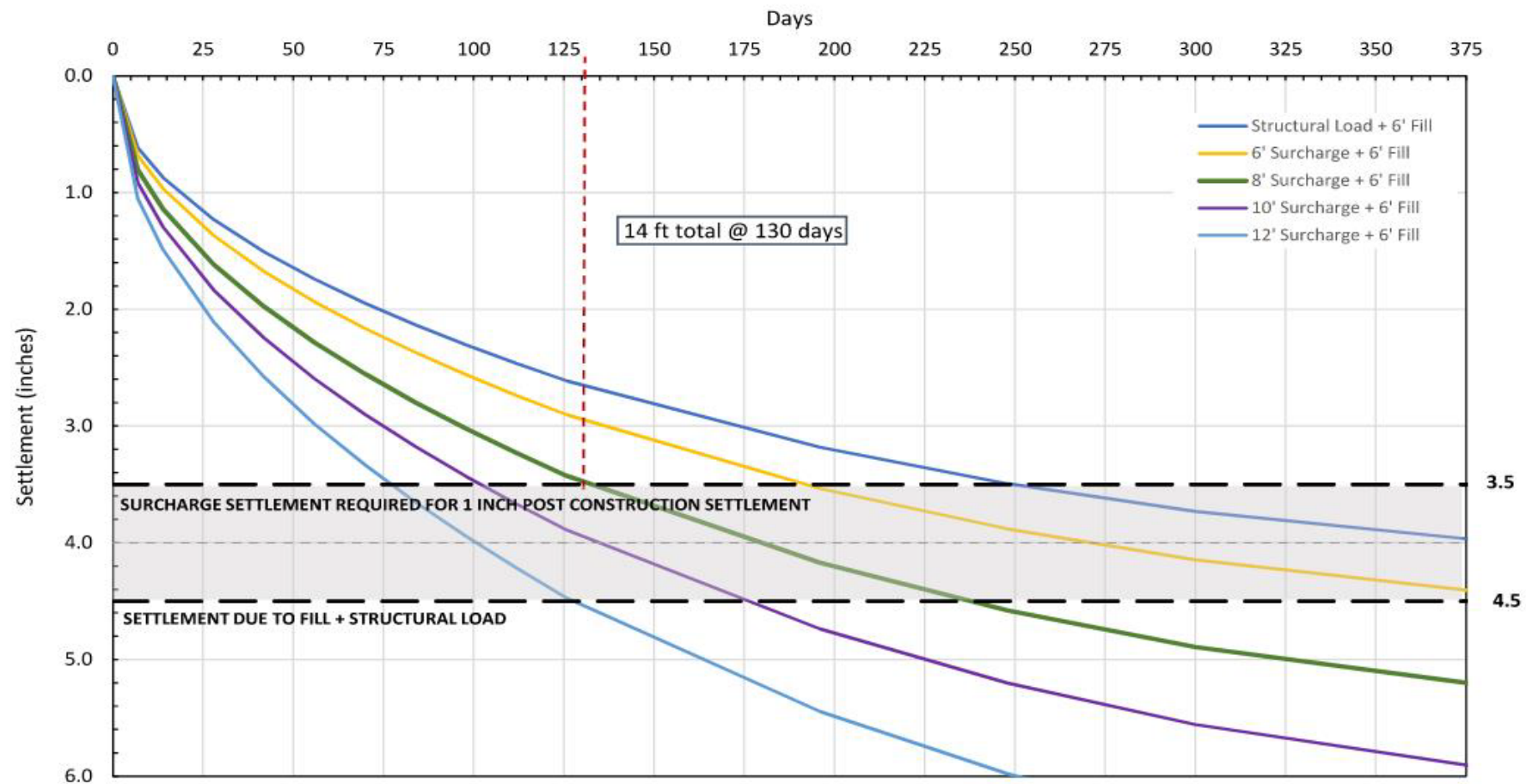
BUILDING PAD FILL + SURCHARGE FILL (10') = 179,465 CU YD¹

BUILDING PAD AND SURCHARGE FILL + UNDERCUT (-1') = 198,401 CU YD¹



DRAFT

**SURCHARGE EVALUATION - Sounding C-2
Pender K-8 - Hampstead, NC**



Schedule

PHASE 3

- Advertise for Bids 7/26/24
- GMP Presentation to Pender County BOE 9/10/24
- Building Construction NTP 9/10/24



Budget

Concept Budget Provided 8/25/23 (Before Site Purchase)

- Project Development Cost = \$127,744,016
- Construction Cost = \$115,559,154

Concept Budget Provided 11/28/23 (After Geo-Technical Investigation)

- Project Development Cost = \$132,313,963
- Construction Cost = \$119,653,158

Schematic Design Budget Provided 1/30/24

- Project Development Cost = \$129,547,525
- Construction Cost = \$116,795,726

Funding

Initial Project Funds

- Project Development Funds = \$111,000,000
- Project Development Cost = \$129,547,525
- Delta = \$ 18,547,525

Next Steps

Value Management Process

- Starting Immediately

Submission of Design Development Drawings & Specs (60%)

- April 5th 2024

Submission of Design Development Budget

- May 6th 2024

An architectural rendering of a large, modern school building with multiple wings and a flat roof. The building is surrounded by a large, multi-level parking lot with many parking spaces. In the background, there are green fields and a baseball field. The text "PENDER HS SCHOOL" is visible on one of the building's wings.

Question / Answer

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