

Out-of-Capacity Table

Grades		Capacities	PreK	M-1 ADM	Forecasted Month-2 Average Daily Membership									
2025-26		2025-26	2025-26	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Elementary														
C.F. Pope Elementary	PK-5	683	49	462	471	486	495	512	536	568	588	614	631	653
Cape Fear Elementary	PK-5	676	39	540	509	507	505	510	520	538	537	553	560	574
North Topsail Elementary	K-5	511		537	554	562	602	651	681	713	738	764	801	835
Malpass Corner Elementary	K-5	667	48	478	488	489	493	511	516	517	515	513	515	517
Penderlea Elementary	K-8	565		485	473	471	461	479	486	501	516	556	588	606
Rocky Point Elementary	PK-5	484	35	390	393	393	407	434	469	541	646	753	868	999
Topsail Annandale Elementary	K-4	506		572	574	597	614	666	682	720	798	861	911	1004
South Topsail Elementary	PK-5	512	44	613	663	700	743	771	813	876	942	1044	1143	1237
Surf City Elementary	PK-5	750	41	838	869	890	918	972	1020	1046	1077	1110	1140	1171
SubTotal		5354	256	4915	4993	5095	5237	5505	5723	6021	6356	6767	7157	7597
Middle														
Burgaw Middle	6-8	322		232	237	224	225	227	230	216	230	253	281	295
Cape Fear Middle	6-8	691		417	464	477	480	472	494	519	560	628	731	845
Topsail Middle	5-8	745		845	884	870	921	967	1023	1136	1173	1280	1444	1644
West Pender Middle	6-8	307		201	218	239	242	237	227	227	244	257	260	262
Surf City Middle	6-8	750		782	808	880	905	884	863	918	1019	1086	1122	1163
SubTotal		2815		2477	2611	2690	2774	2787	2836	3015	3227	3503	3838	4209
High														
Heide Trask High	9-12	815		713	687	709	703	749	780	842	919	1020	1120	1249
Pender High	9-12	795		609	596	612	663	655	672	676	669	680	676	715
Topsail High	9-12	1400		1949	1990	2104	2198	2270	2435	2510	2703	2928	3096	3359
SubTotal		3010		3271	3274	3425	3564	3674	3887	4028	4290	4628	4891	5323
Special/Alternative														
Pender Early College High	9-13	250		194	206	218	202	212	223	217	225	232	227	243
Pender Innovative Learning Acade	1-12	175		35	35	35	35	35	35	35	35	35	35	35
System Total (excluding Spec/Alt)														
		11179	256	10663	10878	11210	11575	11966	12446	13064	13873	14898	15887	17129
System Total (including Spec/Alt)		11604	256	10892	11119	11463	11811	12214	12704	13316	14134	15165	16149	17407

Notes:
 1. 2025-26 Month-1 ADM provided by PCS.
 2. Capacities provided by Pender County Schools (5/2025), Mobile units not included.



Utilization Legend



Forecast generated by ORED