Pender County Schools

BOARD PACK

for

Committee of the Whole

Tuesday, April 28, 2026

9:30 AM (EDT)

Held at:

Dr. Katherine Herring Resource Center

798 Us Highway 117 S, Burgaw, NC 28425

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AGENDA

COMMITTEE OF THE WHOLE

Name:	Pender County Schools
Date:	Tuesday, April 28, 2026
Time:	9:30 AM to 11:30 AM (EDT)
Location:	Dr. Katherine Herring Resource Center, 798 Us Highway 117 S, Burgaw, NC 28425
Board Members:	Beth Burns, Don Hall (Chair), Jason Spivey, Jennifer Hansen, Tom Reeves
Attendees:	Dr. Brad Breedlove, Dr. Kevin Taylor, Lisa Nowlin, Dr. Brandy Sawyer, Dr. Joel Grim, Bob Fankboner, Craig Lawson, Loren Macon, Brandon McPherson

1. Adoption of Agenda

1.1 Confirm Minutes

2. Financial Planning

2.1 PCS Budget report with summary by PRC

Lisa Nowlin

For Information

PCS Financial Summary report and Detailed summary report by PRC

Supporting Documents:

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2.2 Fuel and Electric Expenses

Lisa Nowlin

For Information

Fuel and Electric Expenses

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2.3 Attorney Expenses

Lisa Nowlin

For Information

Attorney expenses

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2.4 2025-2026 AMENDMENTS

Lisa Nowlin

For Information

BUDGET AMENDMENTS 2025-2026

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3. Policy/Strategic Planning

3.1 THS Band Invitation to London

Dr. Kevin Taylor

For Noting

Supporting Documents:

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3.2 EC Prom Discussion

Dr. Kevin Taylor

For Discussion

4. Student Services

4.1 Federal Audit Report

Dr. Kevin Taylor

For Information

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4.1.b	Audit Monitoring Closing Notification April 26.pdf	68
4.1.c	Federal Programs Monitoring for COW Apr26.pdf	69

4.2 First Read Policy 4342

Dr. Kevin Taylor

For Information

Supporting Documents:

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4.2.b	pender_policy_4342 (2).docx	79

4.3 Strategic Plan Assessment

Dr. Kevin Taylor

For Information

Supporting Documents:

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5. Instructional Services

5.1 STAR Renaissance K-5 Literacy and Math Progress Monitoring Renewal

Dr. Brandy Sawyer

For Information

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5.2 iReady Mathematics/Reading K-5 Renewal

Dr. Brandy Sawyer

For Decision

Supporting Documents:

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5.2.b	Pender Co SD_3Y RCL + RDG_Quote447129.5[1].pdf	92

5.3 Eureka Math Squared K-5 Renewal

Dr. Brandy Sawyer

For Decision

Supporting Documents:

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Supporting Documents:

5.3.b Pender County Schools-2026-Print-Quote (3 YR)_April 22, 2026.pdf 103

5.4 Pre-K 2026-2027 School Year Calendar

Dr. Brandy Sawyer

For Decision

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6. Operations

6.1 MBP Update on JH LEA

Dr. Joel Grim

For Information

Supporting Documents:

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6.2 Moseley Design Update on JH LEA School Colors and Graphics

Dr. Joel Grim

For Information

Supporting Documents:

6.2.a Executive Summary Moseley Presentation on May 12, 2026.docx 109

6.3 JH LEA Canopy update from Bordeaux

Dr. Joel Grim

For Decision

Supporting Documents:

6.3.a Executive Summary on JH LEA Canopies on May 12, 2026.docx 110

6.4 CPI Increase for HES by 3.5 Percent

Dr. Joel Grim

For Decision

Supporting Documents:

6.4.a Executive Summary for HES Annual CPI increase.docx 111
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6.4.c ERI - Wilmington NC Custodian.pdf 113

6.5 Bordeaux JH LEA K-8 Pay App #22

Dr. Joel Grim

For Decision

Supporting Documents:

6.5.a Executive Summary for Bordeaux JH Lea K-8 Pay App #22.docx 117

6.6 MBP Pay App #8

Dr. Joel Grim

For Decision

Supporting Documents:

6.6.a Executive Summary MBP Pay App #8.docx 118

6.7 Change Orders for JH LEA

Dr. Joel Grim

For Decision

Supporting Documents:

6.7.a Executive Summary Change Orders.docx 119

7. Action Agenda

7.1 Second Read Policy 9005

Bob Fankboner, Dr. Kevin Taylor

For Decision

Supporting Documents:

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7.2 Design Fees for Food and Nutrition Class at Pender High School

Dr. Joel Grim

For Decision

Supporting Documents:

7.2.a CoW Executive Summary PHS Food and Nutrition Classroom.docx 125
7.2.b Agreement with LS3P.pdf 126

7.3 Local Budget Proposal

Lisa Nowlin

For Decision

Pender County Schools Proposed Budget for 2026-2027

Supporting Documents:

7.3.a Executive Summary - Local Budget Request.docx 129
7.3.b PCS 2026-2027 Superintendent BUDGET.pptx - Google Slides.pdf 130

8. Closed Session

9. Action from Closed Session

10. Adjournment

10.1

Next meeting: No date for the next meeting has been set.

4/29/2026

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	PCS FINANCIAL SUMMARY REPORT / SUMMARY REPORT BY PROGRAM AND FUND
STAFF LIAISON:	Lisa Nowlin
COMMITTEE REVIEW:	Finance
SUMMARY POINTS:	PCS FINANCIAL SUMMARY REPORT /SUMMARY REPORT BY PROGRAM AND FUND
FISCAL IMPLICATIONS:	Informational
RECOMMENDATION:	Information

PCS FINANCIAL BOARD REPORT AS OF 042426

Fund	2 digit Purp	2 digit Purp Desc	Beginning Budget/Beg Balance	Budget Adjustments	Current Budget/Balance	Year-to-Date Exp/Rev	PO's & Encumbrances Outstanding	Remaining Balance	Escrow	Balance Including Escrow	Percent Spent	
1	51XX	Regular Instructions Services	$49,593,489.34	$1,120,804.72	$50,714,294.06	$38,683,709.25	$179,000.79	$11,851,584.02	$268,898.31	$11,582,685.71	77.16%	
	52XX	Special Populations Services	$10,102,126.28	$566,313.00	$10,668,439.28	$9,408,395.31	$480,332.59	$779,711.38	$30,954.54	$748,756.84	92.98%	
	53XX	Alternative Programs and Services	$2,402,622.96	$7,521.38	$2,410,144.34	$2,143,509.62	$60,868.82	$205,765.90	$10,145.24	$195,620.66	91.88%	
	54XX	School Leadership Services	$5,635,139.81	$354,530.00	$5,989,669.81	$4,341,046.62	$0.00	$1,648,623.19	$0.00	$1,648,623.19	72.48%	
	58XX	School-Based Support Services	$5,658,542.22	$2,500.00	$5,661,042.22	$4,493,773.12	$19,208.85	$1,148,060.25	$25,703.04	$1,122,357.21	80.17%	
	61XX	Support and Development Services	$341,314.81	$0.00	$341,314.81	$195,411.30	$0.00	$145,903.51	$0.00	$145,903.51	57.25%	
	62XX	Special Population Support and Development Services	$212,694.05	$0.00	$212,694.05	$154,158.36	$0.00	$58,535.69	$0.00	$58,535.69	72.48%	
	63XX	Alternative Programs and Services Support and Development Services	$157,449.29	$524.24	$157,973.53	$115,718.26	$0.00	$42,255.27	$0.00	$42,255.27	73.25%	
	64XX	Technology Support Services	$11,975.99	$82,860.00	$94,835.99	$51,498.93	$4,106.32	$39,230.74	$0.00	$39,230.74	58.63%	
	65XX	Operational Support Services	$5,073,496.11	$54,948.76	$5,128,444.87	$4,712,582.61	$312,241.30	$103,620.96	$0.00	$103,620.96	97.98%	
	66XX	Financial and Human Resource Services	$1,497,927.73	$0.00	$1,497,927.73	$1,032,088.67	$0.00	$465,839.06	$0.00	$465,839.06	68.90%	
	69XX	Policy, Leadership and Public Relations Services	$559,943.56	$36,768.00	$596,711.56	$576,913.30	$0.00	$19,798.26	$0.00	$19,798.26	96.68%	
	84XX	Interfund Transfers	$90,000.00	$0.00	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	100.00%	
1 Total			$81,336,722.15	$2,226,770.10	$83,563,492.25	$65,998,805.35	$1,055,758.67	$16,508,928.23	$335,701.13	$16,173,227.10	80.65%	
Fund	2 digit Purp	2 digit Purp Desc	Beginning Budget/Beg Balance	Budget Adjustments	Current Budget/Balance	Year-to-Date Exp/Rev	PO's & Encumbrances Outstanding	Remaining Balance	Escrow	Balance Including Escrow	Percent Spent	
2	51XX	Regular Instructions Services	$6,813,120.58	($1,305,152.17)	$5,507,968.41	$5,236,551.35	$158,769.85	$112,647.21	$0.00	$112,647.21	97.95%	
	52XX	Special Populations Services	$1,193,441.47	$101,656.00	$1,295,097.47	$965,710.04	$0.00	$329,387.43	$0.00	$329,387.43	74.57%	
	53XX	Alternative Programs and Services	$435,777.07	$41,340.25	$477,117.32	$304,971.74	$0.00	$172,145.58	$0.00	$172,145.58	63.92%	
	54XX	School Leadership Services	$1,989,021.61	$700.00	$1,989,721.61	$1,530,104.05	$9,066.81	$450,550.75	$0.00	$450,550.75	77.36%	
	55XX	Co-Curricular Services	$768,138.13	$4,200.00	$772,338.13	$653,112.98	$3,806.97	$115,418.18	$0.00	$115,418.18	85.06%	
	58XX	School-Based Support Services	$1,032,952.25	$957,799.34	$1,990,751.59	$1,500,818.62	$32,746.64	$457,186.33	$0.00	$457,186.33	77.03%	
	61XX	Support and Development Services	$837,401.20	($3,753.00)	$833,648.20	$686,639.63	$0.00	$147,008.57	$0.00	$147,008.57	82.37%	
	62XX	Special Population Support and Development Services	$42,750.37	$25,221.99	$67,972.36	$60,590.73	$0.00	$7,381.63	$0.00	$7,381.63	89.14%	
	63XX	Alternative Programs and Services Support and Development Services	$20,851.59	$0.00	$20,851.59	$9,920.08	$0.00	$10,931.51	$0.00	$10,931.51	47.57%	
	64XX	Technology Support Services	$427,069.61	$0.00	$427,069.61	$328,592.65	$0.00	$98,476.96	$0.00	$98,476.96	76.94%	
	65XX	Operational Support Services	$14,876,677.52	$0.00	$14,876,677.52	$12,275,351.81	$1,485,699.40	$1,115,626.31	$0.00	$1,115,626.31	92.50%	
	66XX	Financial and Human Resource Services	$414,321.55	$93,637.36	$507,958.91	$341,657.03	$137,405.52	$28,896.36	$0.00	$28,896.36	94.31%	
	67XX	Accountability Services	$144,167.60	$0.00	$144,167.60	$108,586.92	$0.00	$35,580.68	$0.00	$35,580.68	75.32%	
	68XX	System-Wide Pupil Support Services	$164,849.32	$0.00	$164,849.32	$98,275.98	$720.56	$65,852.78	$0.00	$65,852.78	60.05%	
	69XX	Policy, Leadership and Public Relations Services	$1,694,993.51	$49,333.01	$1,744,326.52	$1,116,177.91	$204,097.31	$424,051.30	$0.00	$424,051.30	75.69%	
	71XX	Community Services	$4,094.21	$0.00	$4,094.21	$3,067.69	$0.00	$1,026.52	$0.00	$1,026.52	74.93%	
	72XX	Nutrition Services	$95,092.42	$35,017.22	$130,109.64	$128,428.93	$0.00	$1,680.71	$0.00	$1,680.71	98.71%	
	81XX	Payments to Other Governmental Units	$985,000.00	$0.00	$985,000.00	$811,438.53	$0.00	$173,561.47	$0.00	$173,561.47	82.38%	
2 Total			$31,939,720.01	($0.00)	$31,939,720.01	$26,159,996.67	$2,032,313.06	$3,747,410.28	$0.00	$3,747,410.28	88.27%	
Fund	2 digit Purp	2 digit Purp Desc	Beginning Budget/Beg Balance	Budget Adjustments	Current Budget/Balance	Year-to-Date Exp/Rev	PO's & Encumbrances Outstanding	Remaining Balance	Escrow	Balance Including Escrow	Percent Spent	
3	51XX	Regular Instructions Services	$770,036.87	$62,675.45	$832,712.32	$519,449.23	$38,735.97	$274,527.12	$0.00	$274,527.12	67.03%	
	52XX	Special Populations Services	$2,706,680.26	$245,613.77	$2,952,294.03	$2,899,262.90	$7,658.07	$45,373.06	$22,837.08	$22,535.98	99.24%	
	53XX	Alternative Programs and Services	$2,582,258.11	$5,762.80	$2,588,020.91	$1,797,560.40	$118,028.69	$672,431.82	$15,362.22	$657,069.60	74.61%	
	54XX	School Leadership Services	$0.00	$3,262.24	$3,262.24	$1,193.56	$1,000.00	$1,068.68	$0.00	$1,068.68	67.24%	
	58XX	School-Based Support Services	$235,624.43	$46,804.44	$282,428.87	$164,779.17	$6,656.54	$110,993.16	($3.57)	$110,996.73	60.70%	
	61XX	Support and Development Services	$50,196.00	($21,832.80)	$28,363.20	$27,566.38	$0.00	$796.82	$0.00	$796.82	97.19%	
	62XX	Special Population Support and Development Services	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00	0.00%	
	63XX	Alternative Programs and Services Support and Development Services	$18,140.56	$20,023.93	$38,164.49	$32,531.91	$0.00	$5,632.58	$0.00	$5,632.58	85.24%	
	64XX	Technology Support Services	$17,352.10	$3,565.23	$20,917.33	$12,038.91	$0.00	$8,878.42	$0.00	$8,878.42	57.55%	
	65XX	Operational Support Services	$113,512.75	($55,818.52)	$57,694.23	$53,127.40	$14,921.62	($10,354.79)	$0.00	($10,354.79)	117.95%	**NOTE 1**
	66XX	Financial and Human Resource Services	$134,812.41	($24,764.86)	$110,047.55	$110,047.55	$0.00	$0.00	$0.00	$0.00	100.00%	
	81XX	Payments to Other Governmental Units	$102,726.71	($371.48)	$102,355.23	$7,401.70	$0.00	$94,953.53	$0.00	$94,953.53	7.23%	
	82XX	Unbudgeted Funds	$52,789.34	$664.80	$53,454.14	$0.00	$0.00	$53,454.14	$0.00	$53,454.14	0.00%	
3 Total			$6,784,129.54	$310,585.00	$7,094,714.54	$5,624,959.11	$187,000.89	$1,282,754.54	$38,195.73	$1,244,558.81	82.46%	

NOTE 1- PENDING BUDGET ADJUSTMENT WITH DPIT

Fund	2 digit Purp	2 digit Purp Desc	Beginning Budget/Beg Balance	Budget Adjustments	Current Budget/Balance	Year-to-Date Exp/Rev	PO's & Encumbrances Outstanding	Remaining Balance	Escrow	Balance Including Escrow	Percent Spent
4	51XX	Regular Instructions Services	$697,178.06	$225,140.99	$922,319.05	$794,084.83	$61,234.22	$67,000.00	$0.00	$67,000.00	92.74%

	55XX	Co-Curricular Services	$0.00	$22,000.00	$22,000.00	$0.00	$21,600.86	$399.14	$0.00	$399.14	98.19%	
	61XX	Support and Development Services	$0.00	$26,400.00	$26,400.00	$26,375.02	$0.00	$24.98	$0.00	$24.98	99.91%	
	65XX	Operational Support Services	$5,041,860.63	$2,257,224.01	$7,299,084.64	$2,931,967.47	$4,419,887.21	($52,770.04)	$0.00	($52,770.04)	100.72%	**NOTE 2**
	92XX		$0.00	$2,019,539.16	$2,019,539.16	$170,192.19	$1,849,346.97	$0.00	$0.00	$0.00	100.00%	
4 Total			$5,739,038.69	$4,550,304.16	$10,289,342.85	$3,922,619.51	$6,352,069.26	$14,654.08	$0.00	$14,654.08	99.86%	
NOTE 2 -PENDING RECLASSIFICATION OF EXPENSES -												
Fund	2 digit Purp	2 digit Purp Desc	Beginning Budget/Beg Balance	***Budget Adjustments***	Current Budget/Balance	Year-to-Date Exp/Rev	PO's & Encumbrances Outstanding	Remaining Balance	Escrow	Balance Including Escrow	Percent Spent	
5	72XX	Nutrition Services	$5,627,655.99	$819,993.20	$6,447,649.19	$6,128,783.45	$92,751.70	$226,114.04	$0.00	$226,114.04	96.49%	
	81XX	Payments to Other Governmental Units	$32,135.18	$30,006.80	$62,141.98	$62,141.98	$0.00	$0.00	$0.00	$0.00	100.00%	
5 Total			$5,659,791.17	$850,000.00	$6,509,791.17	$6,190,925.43	$92,751.70	$226,114.04	$0.00	$226,114.04	96.53%	
Fund	2 digit Purp	2 digit Purp Desc	Beginning Budget/Beg Balance	Budget Adjustments	Current Budget/Balance	Year-to-Date Exp/Rev	PO's & Encumbrances Outstanding	Remaining Balance	Escrow	Balance Including Escrow	Percent Spent	
8	51XX	Regular Instructions Services	$735,490.23	$335,264.73	$1,070,754.96	$405,943.68	$13,922.24	$650,889.04	$0.00	$650,889.04	39.21%	
	52XX	Special Populations Services	$1,086,949.41	$808,378.06	$1,895,327.47	$897,425.49	$114,084.50	$883,817.48	$0.00	$883,817.48	53.37%	
	53XX	Alternative Programs and Services	$2,918,925.52	($31,001.00)	$2,887,924.52	$2,423,270.59	$254,402.60	$210,251.33	$0.00	$210,251.33	92.72%	
	54XX	School Leadership Services	$50,000.00	($25,106.61)	$24,893.39	$19,713.73	$0.00	$5,179.66	$0.00	$5,179.66	79.19%	
	58XX	School-Based Support Services	$677,737.55	$226,170.22	$903,907.77	$471,582.92	$6,907.05	$425,417.80	$10,276.02	$415,141.78	54.07%	
	61XX	Support and Development Services	$0.00	$2,632.86	$2,632.86	$1,897.75	$0.00	$735.11	$0.00	$735.11	72.08%	
	62XX	Special Population Support and Development Services	$192,219.00	$135,000.00	$327,219.00	$282,457.19	$0.00	$44,761.81	$0.00	$44,761.81	86.32%	
	65XX	Operational Support Services	$586,100.81	$8,328.14	$594,428.95	$492,820.00	$36,270.17	$65,338.78	$0.00	$65,338.78	89.01%	
	66XX	Financial and Human Resource Services	$49,950.00	$0.00	$49,950.00	$11,395.67	$373.62	$38,180.71	$0.00	$38,180.71	23.56%	
	71XX	Community Services	$430,208.00	$200,411.91	$630,619.91	$411,616.45	$10,634.48	$208,368.98	$0.00	$208,368.98	66.96%	
	72XX	Nutrition Services	$0.00	$30,200.00	$30,200.00	$27,955.93	$0.00	$2,244.07	$0.00	$2,244.07	92.57%	
8 Total			$6,727,580.52	$1,690,278.31	$8,417,858.83	$5,446,079.40	$436,594.66	$2,535,184.77	$10,276.02	$2,524,908.75	70.01%	
Grand Total			$138,186,982.08	$9,627,937.57	$147,814,919.65	$113,343,385.47	$10,156,488.24	$24,315,045.94	$384,172.88	$23,930,873.06	83.81%	

PCS FINANCIAL SUMMARY REPORT BY PRC AS OF 042426

Fund	Program	PRC Desc	Beginning Budget/Balance	Budget Adjustments	Current Budget/Balance	Year-to-Date Transactions	Encumbrances & PO's Outstanding	Remaining Balance	Escrow	Balance with Escrow	Percent Spent
1	001	CLASSROOM TEACHERS	$35,761,961.00	$0.00	$35,761,961.00	$28,240,104.37	$0.00	$7,521,856.63	$238,336.64	$7,283,519.99	79.63%
	002	CENTRAL OFFICE ADMINISTRATION	$692,050.00	$36,768.00	$728,818.00	$569,472.98	$0.00	$159,345.02	$0.00	$159,345.02	78.14%
	003	NON-INSTRUCTIONAL SUPPORT PER	$3,570,350.00	$200.00	$3,570,550.00	$3,063,452.01	$0.00	$507,097.99	$0.00	$507,097.99	85.80%
	004	K-5 PROGRAM ENHANCEMENT TEACH	$2,012,080.04	$0.00	$2,012,080.04	$1,666,589.49	$0.00	$345,490.55	$9,104.53	$336,386.02	83.28%
	005	SCHOOL BUILDING ADMINISTRATION	$3,375,643.81	$0.00	$3,375,643.81	$2,692,756.84	$0.00	$682,886.97	$0.00	$682,886.97	79.77%
	006	SCHOOL PSYCHOLOGIST-POSITION	$2,296,963.42	$0.00	$2,296,963.42	$1,940,111.85	$0.00	$356,851.57	$13,493.17	$343,358.40	85.05%
	007	INSTRUCTIONAL SUPPORT	$2,194,093.59	$0.00	$2,194,093.59	$1,826,590.32	$0.00	$367,503.27	$12,209.87	$355,293.40	83.81%
	009	NON-CONTRIBUTORY EMPLOYEE BEN	$570,237.76	$0.00	$570,237.76	$332,971.38	$0.00	$237,266.38	$0.00	$237,266.38	58.39%
	011	NBPTS EDUCATIONAL LEAVE	$539.00	$0.00	$539.00	$0.00	$0.00	$539.00	$0.00	$539.00	0.00%
	012	DRIVER TRAINING	$195,639.00	$1,034.00	$196,673.00	$144,162.61	$13,101.75	$39,408.64	$0.00	$39,408.64	79.96%
	013	VOCATIONAL EDUC-ST MTH OF EMP	$4,005,828.17	($79,464.00)	$3,926,364.17	$3,085,772.50	$0.00	$840,591.67	$0.00	$840,591.67	78.59%
	014	VOCATIONAL EDUC-PROGRAM SUPP	$174,841.00	$270,572.00	$445,413.00	$227,803.77	$105,223.07	$112,386.16	$0.00	$112,386.16	74.77%
	015	SCHOOL TECHNOLOGY FUND	$74,282.99	$60,000.00	$134,282.99	$66,018.56	$0.00	$68,264.43	$0.00	$68,264.43	49.16%
	016	SUMMER READING CAMPS	$0.00	$149,329.00	$149,329.00	$0.00	$0.00	$149,329.00	$0.00	$149,329.00	0.00%
	022	ADVANCED TEACHING ROLES	$0.00	$246,313.10	$246,313.10	$163,675.20	$0.00	$82,637.90	$0.00	$82,637.90	66.45%
	024	DISADVANTAGED STUDENTS SUPP	$775,065.00	$5,745.00	$780,810.00	$557,560.85	$19,208.85	$204,040.30	$0.00	$204,040.30	73.87%
	025	ATR SALARY SUPPLEMENTS	$0.00	$60,264.00	$60,264.00	$52,122.08	$0.00	$8,141.92	$0.00	$8,141.92	86.49%
	027	TEACHER ASSISTANTS	$3,360,266.00	$0.00	$3,360,266.00	$2,738,614.78	$0.00	$621,651.22	$21,457.14	$600,194.08	82.14%
	029	BEHAVIORAL SUPPORT	$0.00	$150,000.00	$150,000.00	$87,713.67	$0.00	$62,286.33	$0.00	$62,286.33	58.48%
	031	LOW-WEALTH COUNTIES SUPP FUND	$2,938,681.00	$0.00	$2,938,681.00	$2,666,654.94	$12,502.20	$259,523.86	$0.00	$259,523.86	91.17%
	032	EXCEPTIONAL CHILDREN	$8,280,041.00	$33,205.00	$8,313,246.00	$7,342,297.88	$299,369.75	$671,578.37	$22,938.16	$648,640.21	92.20%
	034	ACADEMIC/INTELLECTUALLY GIFTED	$644,504.00	$5,383.00	$649,887.00	$451,311.16	$2,750.00	$195,825.84	$0.00	$195,825.84	69.87%
	046	TEST RESULT BONUS	$0.00	$87,636.00	$87,636.00	$75,909.81	$0.00	$11,726.19	$0.00	$11,726.19	86.62%
	048	TITLE IV-SAFE & DRUG FREE SCH	$0.00	$238,526.00	$238,526.00	$213,523.70	$0.00	$25,002.30	$0.00	$25,002.30	89.52%
	054	LIMITED ENG PROFICIENCY (LEP)	$601,816.00	$5,753.00	$607,569.00	$474,352.07	$0.00	$133,216.93	$8,016.38	$125,200.55	79.39%
	055	COOPERATIVE INNOVAT HS	$180,000.00	$0.00	$180,000.00	$159,516.99	$0.00	$20,483.01	$0.00	$20,483.01	88.62%
	056	TRANSPORTATION OF PUPILS	$4,371,626.00	$36,743.00	$4,408,369.00	$4,005,347.76	$312,241.30	$90,779.94	$0.00	$90,779.94	97.94%
	061	CLASSROOM MATERIALS	$338,182.00	$0.00	$338,182.00	$298,752.58	$33,548.16	$5,881.26	$0.00	$5,881.26	98.26%
	063	DEV DAY & COMMUNITY RESIDENTAL	$0.00	$52,650.00	$52,650.00	$35,230.00	$3,920.00	$13,500.00	$0.00	$13,500.00	74.36%
	067	ASSISTANT PRIN INTERNS MSA	$0.00	$116,004.00	$116,004.00	$0.00	$0.00	$116,004.00	$0.00	$116,004.00	0.00%
	068	ALTERNATIVE PROGRAMS AND SCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#VALUE!
	069	AT-RISK STUDENT SERVICES	$2,275,784.36	$9,801.00	$2,285,585.36	$1,908,991.01	$60,868.82	$315,725.53	$10,145.24	$305,580.29	86.63%
	071	SUPP FUNDS TCHR COMPENSATION	$1,987,017.00	$0.00	$1,987,017.00	$0.00	$0.00	$1,987,017.00	$0.00	$1,987,017.00	0.00%
	073	SCHOOL CONNECTIVITY	$0.00	$72,860.00	$72,860.00	$30,717.90	$4,106.32	$38,035.78	$0.00	$38,035.78	47.80%
	079	CTE WORKFORCE DEVELOPMENT	$68,584.01	$0.00	$68,584.01	$50,731.96	$0.00	$17,852.05	$0.00	$17,852.05	73.97%
	083	AT-RISK STD SERV CLOSING GAP	$25,646.00	$111,919.00	$137,565.00	$103,691.63	$7,781.70	$26,091.67	$0.00	$26,091.67	81.03%
	085	LITERACY INTERVENTION	$0.00	$205,857.00	$205,857.00	$75,510.88	$8,514.05	$121,832.07	$0.00	$121,832.07	40.82%
	087	STATE FUNDED STOP ARM FUNDING	$0.00	$12,000.00	$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	100.00%
	088	FEMININE HYGIENE GRANT	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	0.00%
	089	READING EXCELLENCE - TUTORIAL	$0.00	$319,322.00	$319,322.00	$123,205.66	$174,292.84	$21,823.50	$0.00	$21,823.50	93.17%
	096	STATE FUNDED POSITION ALLOTMEN	$0.00	$15,850.00	$15,850.00	$0.00	$0.00	$15,850.00	$0.00	$15,850.00	0.00%
	131	TEXTBOOKS - OTHER	$565,000.00	$0.00	$565,000.00	$515,566.16	($1,670.14)	$51,103.98	$0.00	$51,103.98	90.96%
1 Total			$81,336,722.15	$2,226,770.10	$83,563,492.25	$65,998,805.35	$1,055,758.67	$16,508,928.23	$335,701.13	$16,173,227.10	80.65%
2	001	CLASSROOM TEACHERS	$7,207,877.89	($1,264,359.99)	$5,943,517.90	$5,520,270.84	$23,508.00	$399,739.06	$0.00	$399,739.06	93.27%
	002	CENTRAL OFFICE ADMINISTRATION	$2,225,530.47	$6,695.63	$2,232,226.10	$1,599,547.21	$0.00	$632,678.89	$0.00	$632,678.89	71.66%
	003	NON-INSTRUCTIONAL SUPPORT PER	$741,819.82	($15,835.70)	$725,984.12	$484,537.99	$4,242.11	$237,204.02	$0.00	$237,204.02	67.33%
	005	SCHOOL BUILDING ADMINISTRATION	$1,649,930.74	$0.00	$1,649,930.74	$1,285,490.02	$9,066.81	$355,373.91	$0.00	$355,373.91	78.46%
	006	SCHOOL PSYCHOLOGIST-POSITION	$0.00	$522,314.19	$522,314.19	$437,075.53	$0.00	$85,238.66	$0.00	$85,238.66	83.68%
	007	INSTRUCTIONAL SUPPORT	$0.00	$270,556.42	$270,556.42	$270,140.42	$0.00	$416.00	$0.00	$416.00	99.85%

	009	NON-CONTRIBUTORY EMPLOYEE BEN	$417,164.63	$0.00	$417,164.63	$366,776.42	$0.00	$50,388.21	$0.00	$50,388.21	87.92%
	013	VOCATIONAL EDUC-ST MTH OF EMP	$27,586.84	$0.00	$27,586.84	$9,511.68	$0.00	$18,075.16	$0.00	$18,075.16	34.48%
	015	SCHOOL TECHNOLOGY FUND	$799,770.87	$0.00	$799,770.87	$658,401.49	$16,328.99	$125,040.39	$0.00	$125,040.39	84.37%
	022	ADVANCED TEACHING ROLES	$75,000.00	($75,000.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#VALUE!
	025	ATR SALARY SUPPLEMENTS	$0.00	$75,000.00	$75,000.00	$49,806.34	$0.00	$25,193.66	$0.00	$25,193.66	66.41%
	027	TEACHER ASSISTANTS	$191,518.18	$178,359.45	$369,877.63	$318,716.35	$0.00	$51,161.28	$0.00	$51,161.28	86.17%
	028	STAFF DEVELOPMENT	$37,393.40	($11,835.72)	$25,557.68	$19,219.00	$720.56	$5,618.12	$0.00	$5,618.12	78.02%
	031	LOW-WEALTH COUNTIES SUPP FUND	$560,476.41	$0.00	$560,476.41	$131,018.25	$0.00	$429,458.16	$0.00	$429,458.16	23.38%
	032	EXCEPTIONAL CHILDREN	$0.00	$2,320.00	$2,320.00	$1,812.68	$0.00	$507.32	$0.00	$507.32	78.13%
	035	CHILD NUTRITION	$52,000.00	$27,413.93	$79,413.93	$77,733.22	$0.00	$1,680.71	$0.00	$1,680.71	97.88%
	036	CHARTER SCHOOLS	$985,000.00	$0.00	$985,000.00	$811,438.53	$0.00	$173,561.47	$0.00	$173,561.47	82.38%
	055	COOPERATIVE INNOVAT HS	$0.00	$8,082.72	$8,082.72	$8,082.72	$0.00	$0.00	$0.00	$0.00	100.00%
	056	TRANSPORTATION OF PUPILS	$197,847.00	$0.00	$197,847.00	$9,979.67	$0.00	$187,867.33	$0.00	$187,867.33	5.04%
	060	IDEA VI-B	$0.00	$3,235.08	$3,235.08	$2,778.49	$0.00	$456.59	$0.00	$456.59	85.89%
	061	CLASSROOM MATERIALS	$407,535.00	$0.00	$407,535.00	$333,293.00	$55,468.52	$18,773.48	$0.00	$18,773.48	95.39%
	069	AT-RISK STUDENT SERVICES	$0.00	$700.00	$700.00	$0.00	$0.00	$700.00	$0.00	$700.00	0.00%
	103	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00	($122.75)	$0.00	$122.75	$0.00	$122.75	#VALUE!
	105	ESEA TITLE I - SCH IMPROVEMENT	$0.00	$349.61	$349.61	$349.61	$0.00	$0.00	$0.00	$0.00	100.00%
	115	Emergency Impact Aid	$0.00	$31,131.19	$31,131.19	$31,131.19	$0.00	($0.00)	$0.00	($0.00)	100.00%
	143	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#VALUE!
	301	JROTC	$260,912.73	$0.00	$260,912.73	$198,504.69	$0.00	$62,408.04	$0.00	$62,408.04	76.08%
	306	DIRECT SERVICES MEDICAID	$0.00	$0.00	$0.00	($0.01)	$0.00	$0.01	$0.00	$0.01	#VALUE!
	706	TRANSPORTATION COSTS	$313,783.87	$0.00	$313,783.87	$298,968.16	$307.00	$14,508.71	$0.00	$14,508.71	95.38%
	720	ATHLETICS	$768,138.13	$0.00	$768,138.13	$648,666.35	$3,806.97	$115,664.81	$0.00	$115,664.81	84.94%
	801	MAINTENANCE	$0.00	$321,748.26	$321,748.26	$279,500.44	$42,247.26	$0.56	$0.00	$0.56	100.00%
	802	TELEPHONE	$13,462,815.51	($331,748.26)	$13,131,067.25	$11,199,128.68	$1,443,145.14	$488,793.43	$0.00	$488,793.43	96.28%
	840	REPRODUCTION COSTS	$336,669.39	$68,870.51	$405,539.90	$247,415.35	$99,295.74	$58,828.81	$0.00	$58,828.81	85.49%
	841	BOARD OF EDUCATION	$753,927.92	$0.00	$753,927.92	$388,645.43	$165,393.33	$199,889.16	$0.00	$199,889.16	73.49%
	842	SCHOOL IMPROVEMENT	$30,084.39	$0.00	$30,084.39	$28,000.00	$0.00	$2,084.39	$0.00	$2,084.39	93.07%
	843	EXECUTIVE ADMINISTRATION	$328,023.32	$79,211.31	$407,234.63	$372,772.76	$34,461.87	$0.00	$0.00	$0.00	100.00%
	844	TUITION REIMBURSEMENT	$103,213.50	$103,037.36	$206,250.86	$71,306.92	$134,320.76	$623.18	$0.00	$623.18	99.70%
	845	PUBLIC INFORMATION	$5,700.00	($245.99)	$5,454.01	$100.00	$0.00	$5,354.01	$0.00	$5,354.01	1.83%
2 Total			$31,939,720.01	($0.00)	$31,939,720.01	$26,159,996.67	$2,032,313.06	$3,747,410.28	$0.00	$3,747,410.28	88.27%
3	017	VOC ED PROGRAM IMPROVEMENT	$149,695.00	$13,917.00	$163,612.00	$113,743.90	$35,527.32	$14,340.78	$0.00	$14,340.78	91.23%
	026	MCKINNEY-VENTO HOMELESS ASSIST	$43,993.51	$0.00	$43,993.51	$39,921.41	$0.00	$4,072.10	$0.00	$4,072.10	90.74%
	049	IDEA TITLE VI-B - PRESCHOOL	$50,667.00	$1.00	$50,668.00	$34,408.24	$0.00	$16,259.76	$0.00	$16,259.76	67.91%
	050	ESEA TITLE I - BASIC PROGRAM	$2,327,715.96	$1,645.00	$2,329,360.96	$1,503,303.41	$69,125.77	$756,931.78	$18,034.35	$738,897.43	68.28%
	051	ESEA TITLE I-MIGRANT EDUCATION	$107,285.66	$19,307.00	$126,592.66	$46,112.48	$22,430.00	$58,050.18	$0.00	$58,050.18	54.14%
	060	IDEA VI-B	$2,507,505.57	$214,145.00	$2,721,650.57	$2,693,136.24	$7,658.07	$20,856.26	$20,164.95	$691.31	99.97%
	082	IDEA - VI-B STATE IMPROVEMENT	$2,152.66	$10,000.00	$12,152.66	$8,729.44	$0.00	$3,423.22	$0.00	$3,423.22	71.83%
	103	TITLE II-IMPROVE TCHR QUALITY	$713,325.77	$14,667.00	$727,992.77	$487,469.17	$1,000.00	$239,523.60	$0.00	$239,523.60	67.10%
	104	TITLE III-LANGUAGE ACQUISITION	$85,483.07	$627.00	$86,110.07	$52,928.93	$112.26	$33,068.88	$0.00	$33,068.88	61.60%
	105	ESEA TITLE I - SCH IMPROVEMENT	$73,800.00	$0.00	$73,800.00	$23,266.91	$5,000.00	$45,533.09	$0.00	$45,533.09	38.30%
	108	Educational Tech-Competitive	$247,166.78	$3,738.00	$250,904.78	$120,795.40	$6,288.65	$123,820.73	($3.57)	$123,824.30	50.65%
	110	TITLE IV-21ST CENT COMM LEARNG	$298,641.27	$15,023.00	$313,664.27	$348,131.99	$39,508.82	($73,976.54)	$0.00	($73,976.54)	123.58% **NOTE 1**
	111	TITLE III-LANGUAGE ACQUI-INCR	$1,325.93	$266.00	$1,591.93	$1,566.61	$0.00	$25.32	$0.00	$25.32	98.41%
	115	Emergency Impact Aid	$49,128.83	$17,249.00	$66,377.83	$66,103.52	$0.00	$274.31	$0.00	$274.31	99.59%
	118	IDEA VI-B SPECIAL NEEDS TARGET	$18,154.07	$0.00	$18,154.07	$18,154.07	$0.00	$0.00	$0.00	$0.00	100.00%
	119	IDEA Targeted Assist for Presc	$2,193.47	$0.00	$2,193.47	$2,193.47	$0.00	$0.00	$0.00	$0.00	100.00%
	143	ARRA-School Improvement 1003G	$105,894.99	($0.00)	$105,894.99	$64,993.92	$350.00	$40,551.07	$0.00	$40,551.07	61.71%
	181	ESSER III - K-12 Emerg Relief	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#VALUE!
	185	IDEA, PART B (611)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#VALUE!
3 Total			$6,784,129.54	$310,585.00	$7,094,714.54	$5,624,959.11	$187,000.89	$1,282,754.54	$38,195.73	$1,244,558.81	82.46%
NOTE 1-PENDING BUDGET AMENDMENT FROM DPI											

4	120	LEASE/PURCH SCH BUS-SPEC ALLOT	$0.00	$950,000.00	$950,000.00	$8,024.00	$921,833.00	$20,143.00	$0.00	$20,143.00	97.88%	
	441		$0.00	$1,330,765.00	$1,330,765.00	$176,015.00	$1,154,750.00	$0.00	$0.00	$0.00	100.00%	
	714	Spark Lab	$0.00	$15,000.00	$15,000.00	$14,234.79	$0.00	$765.21	$0.00	$765.21	94.90%	
	801	MAINTENANCE	$5,739,038.69	($1,070,146.95)	$4,668,891.74	$2,837,681.05	$2,169,113.41	($337,902.72)	$0.00	($337,902.72)	107.24%	**NOTE 2**
	802	TELEPHONE	$0.00	$3,324,686.11	$3,324,686.11	$886,664.67	$2,106,372.85	$331,648.59	$0.00	$331,648.59	90.02%	
	803	RESTRICTED FUNDS -TOPSAIL ROW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#VALUE!	
4 Total			$5,739,038.69	$4,550,304.16	$10,289,342.85	$3,922,619.51	$6,352,069.26	$14,654.08	$0.00	$14,654.08	99.86%	
NOTE 2- PENDING RECLASSIFICATION OF SOME EXPENSES												
5	035	CHILD NUTRITION	$5,659,791.17	$850,000.00	$6,509,791.17	$6,190,925.43	$92,751.70	$226,114.04	$0.00	$226,114.04	96.53%	
5 Total			$5,659,791.17	$850,000.00	$6,509,791.17	$6,190,925.43	$92,751.70	$226,114.04	$0.00	$226,114.04	96.53%	
8	003	NON-INSTRUCTIONAL SUPPORT PER	$30,400.00	($5,000.00)	$25,400.00	$11,223.90	$0.00	$14,176.10	$0.00	$14,176.10	44.19%	
	006	SCHOOL PSYCHOLOGIST-POSITION	$0.00	$168,287.12	$168,287.12	$123,778.74	$0.00	$44,508.38	$10,276.02	$34,232.36	79.66%	
	007	INSTRUCTIONAL SUPPORT	$394,745.00	($141,595.91)	$253,149.09	$52,021.88	$122.05	$201,005.16	$0.00	$201,005.16	20.60%	
	009	NON-CONTRIBUTORY EMPLOYEE BEN	$0.00	$2,500.00	$2,500.00	$2,255.61	$0.00	$244.39	$0.00	$244.39	90.22%	
	012	DRIVER TRAINING	$117,343.56	$0.00	$117,343.56	$1,957.50	$0.00	$115,386.06	$0.00	$115,386.06	1.67%	
	015	SCHOOL TECHNOLOGY FUND	$225,800.61	$184,279.56	$410,080.17	$86,826.39	$13,143.06	$310,110.72	$0.00	$310,110.72	24.38%	
	028	STAFF DEVELOPMENT	$50,000.00	($30,358.53)	$19,641.47	$2,695.73	$373.62	$16,572.12	$0.00	$16,572.12	15.63%	
	031	LOW-WEALTH COUNTIES SUPP FUND	$0.00	$43,685.63	$43,685.63	$43,685.63	$0.00	($0.00)	$0.00	($0.00)	100.00%	
	032	EXCEPTIONAL CHILDREN	$0.00	$200.00	$200.00	$168.98	$0.00	$31.02	$0.00	$31.02	84.49%	
	301	JROTC	$292,663.00	$0.00	$292,663.00	$188,395.78	$0.00	$104,267.22	$0.00	$104,267.22	64.37%	
	305	MAC	$0.00	$1,424,320.00	$1,424,320.00	$551,117.71	$114,074.10	$759,128.19	$0.00	$759,128.19	46.70%	
	306	DIRECT SERVICES MEDICAID	$984,452.41	($481,141.94)	$503,310.47	$503,300.07	$10.40	($0.00)	$0.00	($0.00)	100.00%	
	309	HEADSTART	$1,957,227.00	$0.00	$1,957,227.00	$1,729,330.20	$91,014.58	$136,882.22	$0.00	$136,882.22	93.01%	
	413	NC PRE-K PROGRAM	$1,781,721.00	$0.00	$1,781,721.00	$1,390,681.41	$196,018.89	$195,020.70	$0.00	$195,020.70	89.05%	
	414	DEVELOPMENTAL DAY	$9,485.00	($9,485.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#VALUE!	
	421	DEMO CLASSROOM	$142.00	$0.00	$142.00	$0.00	$0.00	$142.00	$0.00	$142.00	0.00%	
	422	NC ARTS COUNCIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#VALUE!	
	438	SAFETY GRANT - PROFESSIONAL DE	$0.00	$40,000.00	$40,000.00	$27,691.08	$0.00	$12,308.92	$0.00	$12,308.92	69.23%	
	513	GO GRANT-PECH	$13,914.49	$0.00	$13,914.49	$985.71	$779.18	$12,149.60	$0.00	$12,149.60	12.68%	
	516	GO GRANT	$0.00	$13,776.34	$13,776.34	$1,619.00	$0.00	$12,157.34	$0.00	$12,157.34	11.75%	
	517	GRASS ROOTS GRANT	$0.00	$51,550.00	$51,550.00	$45,740.25	$0.00	$5,809.75	$0.00	$5,809.75	88.73%	
	533	EC MERRY MARKET	$85.00	$0.00	$85.00	$0.00	$0.00	$85.00	$0.00	$85.00	0.00%	
	540	MCKINNEY VENTO - LANDFALL FOUN	$0.00	$6,484.00	$6,484.00	$1,884.24	$704.10	$3,895.66	$0.00	$3,895.66	39.92%	
	542	TEACHEY LIBRARY FOUNDATION	$0.00	$9,149.38	$9,149.38	$0.00	$0.00	$9,149.38	$0.00	$9,149.38	0.00%	
	580	LAMB FOUNDATION	$18,264.40	$0.00	$18,264.40	$0.00	$0.00	$18,264.40	$0.00	$18,264.40	0.00%	
	581	DUKE ENDOWMENT GRATN	$0.00	$111,344.00	$111,344.00	$74,229.00	$0.00	$37,115.00	$0.00	$37,115.00	66.67%	
	585	DISASTER RELIEF	$4,716.12	$0.00	$4,716.12	$0.00	$0.00	$4,716.12	$0.00	$4,716.12	0.00%	
	586	BACK PACK BUDDIES	$0.00	$3,397.55	$3,397.55	$531.89	$0.00	$2,865.66	$0.00	$2,865.66	15.66%	
	588	MY FUTURE NC	$3,800.00	$0.00	$3,800.00	$500.00	$0.00	$3,300.00	$0.00	$3,300.00	13.16%	
	590	CTE GRANT FOR AGRICULTURE	$0.00	$1,710.44	$1,710.44	$1,710.44	$0.00	$0.00	$0.00	$0.00	100.00%	
	701	PACES	$430,208.00	$162,598.84	$592,806.84	$381,870.27	$8,738.48	$202,198.09	$0.00	$202,198.09	65.89%	
	702	BEFORE SCHOOL CARE	$0.00	$37,813.07	$37,813.07	$28,630.19	$1,896.00	$7,286.88	$0.00	$7,286.88	80.73%	
	705	FEE FUNDED PRE-K	$24,000.00	$5,251.92	$29,251.92	$19,713.73	$0.00	$9,538.19	$0.00	$9,538.19	67.39%	
	706	TRANSPORTATION COSTS	$310,000.81	$6,617.70	$316,618.51	$101,018.24	$9,720.20	$205,880.07	$0.00	$205,880.07	34.98%	
	710	SCHOLARSHIP BURGAW PRESPB	$50,000.00	$0.00	$50,000.00	$5,000.00	$0.00	$45,000.00	$0.00	$45,000.00	10.00%	
	711	OPIOID SETTLEMENT GRANT	$19,714.55	$0.00	$19,714.55	$0.00	$0.00	$19,714.55	$0.00	$19,714.55	0.00%	
	712	CFCC SUMMER PROGRAM - WEST PEN	$51.52	$0.00	$51.52	($9,287.45)	$0.00	$9,338.97	$0.00	$9,338.97	-18026.88%	
	714	Spark Lab	$3,279.47	$80,939.09	$84,218.56	$70,583.43	$0.00	$13,635.13	$0.00	$13,635.13	83.81%	
	715	SUNSHINE FUND	$1,316.58	$1,316.28	$2,632.86	$1,897.75	$0.00	$735.11	$0.00	$735.11	72.08%	
	716	PATH - YOUTH HEALTH ADV	$4,250.00	$0.00	$4,250.00	$4,322.10	$0.00	($72.10)	$0.00	($72.10)	101.70%	
	717	FRIES FOR SUPPLIES	$0.00	$2,638.77	$2,638.77	$0.00	$0.00	$2,638.77	$0.00	$2,638.77	0.00%	
8 Total			$6,727,580.52	$1,690,278.31	$8,417,858.83	$5,446,079.40	$436,594.66	$2,535,184.77	$10,276.02	$2,524,908.75	70.01%	

Grand Total	$138,186,982.08	$9,627,937.57	$147,814,919.65	$113,343,385.47	$10,156,488.24	$24,315,045.94	$384,172.88	$23,930,873.06	83.81%

4/28/2026

Pender County Board of Education

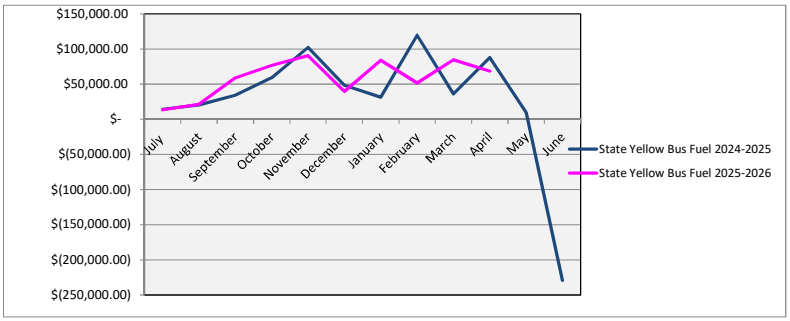
Executive Summary

Committee of the Whole

SUBJECT:	Fuel and Electric
STAFF LIAISON:	Lisa Nowlin
COMMITTEE REVIEW:	Finance
SUMMARY POINTS:	Fuel and Electric Report
FISCAL IMPLICATIONS:	Informational
RECOMMENDATION:	Informational only - consent

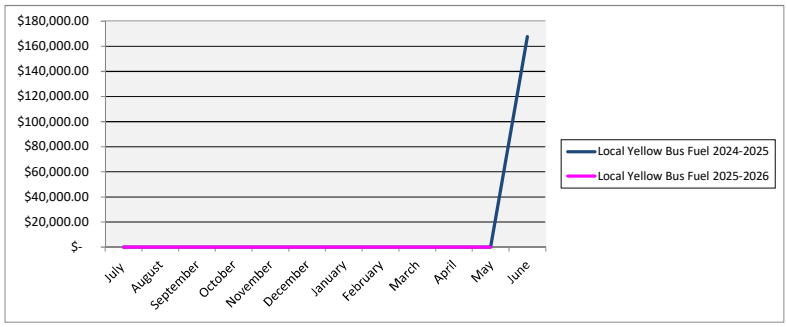
	1.6550.056.423.000.00 State Yellow Bus Fuel	
	2024-2025	2025-2026
July	$ 14,219.50	$ 13,394.18
August	$ 20,396.23	$ 21,296.54
September	$ 34,260.29	$ 58,886.08
October	$ 59,073.85	$ 76,701.50
November	$ 102,056.66	$ 90,487.58
December	$ 48,522.13	$ 39,581.58
January	$ 31,528.39	$ 84,135.95
February	$ 119,571.36	$ 51,806.01
March	$ 36,005.49	$ 84,716.86
April	$ 87,811.68	$ 68,609.76
May	$ 9,356.61	
June	$ (229,289.54)	
Totals	**333,512.65**	**589,616.04**

Yellow Bus Fuel



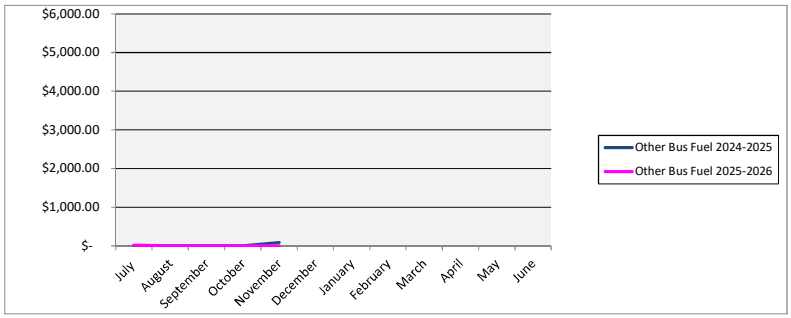
	2.6550.056.423.000.00 Local Yellow Bus Fuel	
	2024-2025	2025-2026
July	$ -	$ -
August	$ -	$ -
September	$ -	$ -
October	$ -	$ -
November	$ -	$ -
December	$ -	$ -
January	$ -	$ -
February	$ -	$ -
March	$ -	$ -
April	$ -	$ -
May	$ -	$ -
June	$ 167,690.72	
	167,690.72	**0.00**

Yellow Bus Fuel



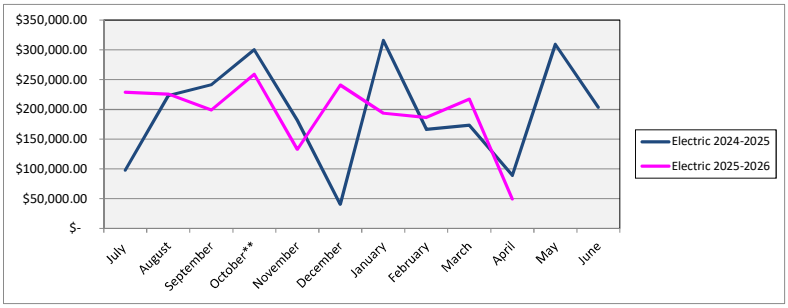
	8.6550.706.423.000.00 Other Bus Fuel	
	2024-2025	2025-2026
July	$ -	$ 20.00
August	$ -	$ -
September	$ -	$ -
October	$ -	$ -
November	$ 87.07	$ -
December		
January		
February	$ 130.00	
March		
April		
May	$ 5,000.00	
June		
	5,217.07	**20.00**

Activity Bus Fuel



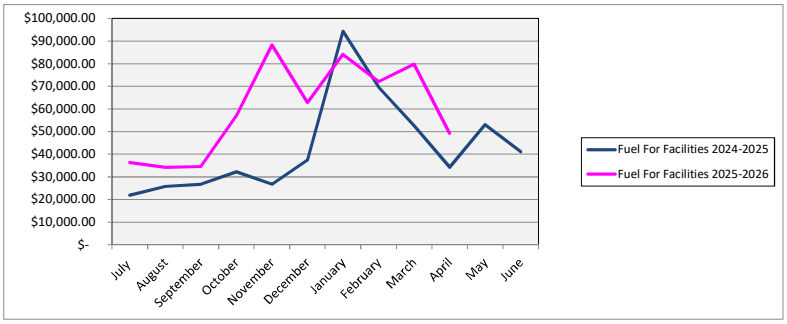
	2.6530.802.321.000.00 Electric		KWH	KWH
	2024-2025	2025-2026	2024-2025	2025-2026
July	$ 97,724.58	$ 229,077.84		
August	$ 223,150.04	$ 225,827.38	1,295,060	
September	$ 241,418.55	$ 198,918.59	1,650,156	
October**	$ 300,367.00	$ 259,101.35	2,523,586	
November	$ 181,924.79	$ 132,761.34		
December	$ 40,481.77	$ 240,825.84	1,270,007	
January	$ 315,952.26	$ 193,737.38		
February	$ 166,293.86	$ 186,578.02		
March	$ 173,291.13	$ 217,177.25		
April	$ 88,896.11	$ 49,313.70		
May	$ 309,512.76			
June	$ 203,494.90			
	2,342,507.75	**1,933,318.69**	**6,738,809.00**	**0.00**

Electric



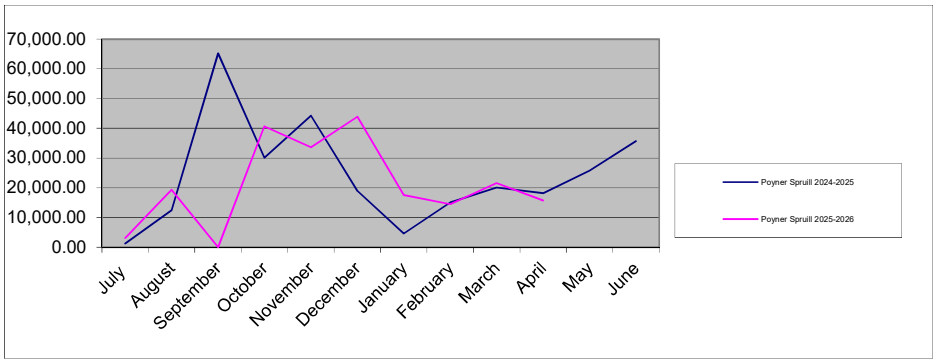
	2.6540.802.421.000.00	
	Fuel For Facilities	
	2024-2025	**2025-2026**
July	$ 21,916.11	$ 36,305.56
August	$ 25,798.68	$ 34,252.33
September	$ 26,773.72	$ 34,535.73
October	$ 32,252.08	$ 57,205.58
November	$ 26,747.58	$ 88,299.20
December	$ 37,401.69	$ 62,861.84
January	$ 94,339.32	$ 84,135.95
February	$ 69,730.10	$ 72,099.50
March	$ 52,647.59	$ 79,854.23
April	$ 34,280.41	$ 49,224.21
May	$ 53,089.92	
June	$ 41,072.96	
	516,050.16	**41,937.65**

Fuel For Facilities



Poyner/Spruill

	2.6913.841.311 Poyner Spruill	
	2024-2025	**2025-2026**
July	1,242.00	3,078.00
August	12,367.29	19,305.86
September	65,207.30	0.00 ***
October	30,126.17	40,666.62
November	44,271.99	33,585.48
December	18,887.83	43,902.74
January	4,611.24	17,524.92
February	15,037.59	14,454.41
March	20,077.60	21,544.83
April	18,131.49	15,682.37
May	25,750.61	
June	35,687.32	
Totals	**291,398.43**	**209,745.23**



4/28/2026

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	Attorney Fees
STAFF LIAISON:	Lisa Nowlin
COMMITTEE REVIEW:	Finance
SUMMARY POINTS:	Attorney Fees
FISCAL IMPLICATIONS:	Informational only
RECOMMENDATION:	Information only – Attorney expenses

4/28/2026

Pender County Board of Education

Committee of the Whole

Executive Summary

SUBJECT:	BUDGET AMENDMENT
STAFF LIAISON:	Lisa Nowlin
COMMITTEE REVIEW:	Finance
SUMMARY POINTS:	State, Local, Federal, and Capital Outlay, Child Nutrition, Special Revenue budget amendments
FISCAL IMPLICATIONS:	State, Local, Federal, and Capital Outlay, Child Nutrition, Special Revenue budget amendments
RECOMMENDATION:	Recommend for Approval

	ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	INCREASE/ DECREASE	ENDING BUDGET
REVENUE					
	31XX	State Public School Fund Revenue	($83,335,641.25)	($227,851.00)	($83,563,492.25)
TOTAL REVENUE			($83,335,641.25)	($227,851.00)	($83,563,492.25)
EXPENSES					
	51XX	Regular Instructions Services	$50,527,636.44	$186,657.62	$50,714,294.06
	52XX	Special Populations Services	$10,668,439.28	$0.00	$10,668,439.28
	53XX	Alternative Programs and Services	$2,405,693.96	$4,450.38	$2,410,144.34
	54XX	School Leadership Services	$5,989,669.81	$0.00	$5,989,669.81
	58XX	School-Based Support Services	$5,661,042.22	$0.00	$5,661,042.22
	61XX	Support and Development Services	$341,314.81	$0.00	$341,314.81
	62XX	Special Population Support and Development Services	$212,694.05	$0.00	$212,694.05
	63XX	Alternative Programs and Services Support and Development Services	$157,973.53	$0.00	$157,973.53
	64XX	Technology Support Services	$94,835.99	$0.00	$94,835.99
	65XX	Operational Support Services	$5,091,701.87	$36,743.00	$5,128,444.87
	66XX	Financial and Human Resource Services	$1,497,927.73	$0.00	$1,497,927.73
	67XX	Accountability Services	$596,711.56	$0.00	$596,711.56
	69XX	Policy, Leadership and Public Relations Services	$0.00	$0.00	$0.00
	84XX	Interfund Transfers	$90,000.00	$0.00	$90,000.00
TOTAL EXPENSES			$83,335,641.25	$227,851.00	$83,563,492.25
TOTAL CHANGES			**$0.00**	**$0.00**	**$0.00**

EXPLANATION:

BUDGET TO ACTUAL

7

Date Range 07/01/2025 - 06/31/2026

Budget Amendments & Transfers

Copy Descriptions Based on : Program & Object

Fund	Purpose	Program	Object	Location	User1	User2	Date	Program & Object Descriptions	Comments	Jrn Type	Ref #	Type	Trans Amt
1	5110	031	312	000	000.	0	2026-04-01	LOW-WEALTH COUNTIES SUPP FUND - WORKSHOP EXPEN	to correct budget code	BJ	15739	B	($115,000.00)
1	5110	031	312	000	300.	0	2026-04-01	LOW-WEALTH COUNTIES SUPP FUND - WORKSHOP EXPEN	to correct budget code	BJ	15739	B	$115,000.00
1	5110	031	411	000	000.	0	2026-04-01	LOW-WEALTH COUNTIES SUPP FUND - SUPPLIES & MATER	to correct budget code	BJ	15739	B	($83,000.00)
1	5350	014	191	321	000.	0	2026-04-20	VOCATIONAL EDUC-PROGRAM SUPP - CURRICULUM DEVE	Revision #065	BJ	15798	B	$2,176.03
1	5350	014	191	352	000.	0	2026-04-20	VOCATIONAL EDUC-PROGRAM SUPP - CURRICULUM DEVE	Revision #065	BJ	15798	B	$1,258.30
1	5120	014	312	000	000.	0	2026-04-20	VOCATIONAL EDUC-PROGRAM SUPP - WORKSHOP EXPEN	Revision #065	BJ	15798	B	$100,000.00
1	5120	014	332	000	000.	0	2026-04-20	VOCATIONAL EDUC-PROGRAM SUPP - TRAVEL REIMBURSE	Revision #065	BJ	15798	B	$5,000.00
1	5350	014	191	342	000.	0	2026-04-20	VOCATIONAL EDUC-PROGRAM SUPP - CURRICULUM DEVE	Revision #065	BJ	15798	B	$1,016.05
1	5120	014	211	000	000.	0	2026-04-20	VOCATIONAL EDUC-PROGRAM SUPP - EMPLOYER'S SOCIA	Revision #065	BJ	15798	B	$4,549.62
1	5120	014	121	000	000.	0	2026-04-20	VOCATIONAL EDUC-PROGRAM SUPP - TEACHER	Revision #60	BJ	15797	B	($7,550.00)
1	6550	056	311	000	000.	0	2026-04-09	TRANSPORTATION OF PUPILS - CONTRACTED SERVICES	Revision # 060	BJ	15773	B	$10,894.00
1	5110	031	411	000	300.	0	2026-04-01	LOW-WEALTH COUNTIES SUPP FUND - SUPPLIES & MATER	to correct budget code	BJ	15739	B	$83,000.00
1	5120	014	311	000	000.	0	2026-04-20	VOCATIONAL EDUC-PROGRAM SUPP - CONTRACTED SERV	Revision #065	BJ	15798	B	$84,658.00
1	6550	056	172	000	000.	0	2026-04-02	TRANSPORTATION OF PUPILS - DRIVER OVERTIME	Rev #62	BJ	15756	B	$25,849.00
													$227,851.00

Date Range 07/01/2025 - 06/31/2026

Budget Amendments & Transfers

Copy Descriptions Based on : Program & Object

Fund	Purpose	Program	Object	Location	User1	User2	Date	Program & Object Descriptions	Comments	Jrn Type	Ref #	Type	Trans Amt
2	6940	003	311	000	000.	0	2026-04-22	NON-INSTRUCTIONAL SUPPORT PER - CONTRACTED SERV	to correct budget code	BJ	15813	B	($21,132.31)
2	6940	003	311	000	000.	0	2026-04-22	NON-INSTRUCTIONAL SUPPORT PER - CONTRACTED SERV	V - to correct budget code	BJ	15813	B	$21,132.31
2	6940	003	311	000	000.	0	2026-04-22	NON-INSTRUCTIONAL SUPPORT PER - CONTRACTED SERV	to correct budget code	BJ	15814	B	($21,132.31)
2	6110	028	312	000	000.	0	2026-04-22	STAFF DEVELOPMENT - WORKSHOP EXPENSES	to correct budget code	BJ	15812	B	($3,753.00)
2	5330	115	143	320	000.	0	2026-04-22	Emergency Impact Aid - TUTOR (WITHIN INSTRUCT DAY)	to correct budget code	BJ	15813	B	($5,854.40)
2	5330	115	143	320	000.	0	2026-04-22	Emergency Impact Aid - TUTOR (WITHIN INSTRUCT DAY)	V - to correct budget code	BJ	15813	B	$5,854.40
2	5330	115	143	320	000.	0	2026-04-22	Emergency Impact Aid - TUTOR (WITHIN INSTRUCT DAY)	to correct budget code	BJ	15814	B	($5,608.41)
2	6620	844	311	000	000.	0	2026-04-22	TUITION REIMBURSEMENT - CONTRACTED SERVICES	to correct budget code	BJ	15813	B	$5,854.40
2	6620	844	311	000	000.	0	2026-04-22	TUITION REIMBURSEMENT - CONTRACTED SERVICES	V - to correct budget code	BJ	15813	B	($5,854.40)
2	6620	844	311	000	000.	0	2026-04-22	TUITION REIMBURSEMENT - CONTRACTED SERVICES	to correct budget code	BJ	15814	B	$5,854.40
2	6950	845	411	000	000.	0	2026-04-22	PUBLIC INFORMATION - SUPPLIES & MATERIALS	to correct budget code	BJ	15814	B	($245.99)
2	7200	035	322	000	000.	0	2026-04-22	CHILD NUTRITION - PUBLIC UTILITIES-NATURAL GAS	Natural gas x 3 mos	BJ	15812	B	$3,753.00
2	6940	843	312	000	000.	0	2026-04-22	EXECUTIVE ADMINISTRATION - WORKSHOP EXPENSES	to correct budget code	BJ	15813	B	$21,132.31
2	6940	843	312	000	000.	0	2026-04-22	EXECUTIVE ADMINISTRATION - WORKSHOP EXPENSES	V - to correct budget code	BJ	15813	B	($21,132.31)
2	6940	843	312	000	000.	0	2026-04-22	EXECUTIVE ADMINISTRATION - WORKSHOP EXPENSES	to correct budget code	BJ	15814	B	$21,132.31
													$0.00

LOCAL BUDGET AMENDMENT

Revenues not included in the original approved budget must be approved for acceptance by the Board of Education. The School Budget and Fiscal Control Act provides that a school system may not spend "any moneys, regardless of their source (including moneys derived from federal, state, or private sources), except in accordance with a budget resolution adopted" by the Board of Education. (Individual school accounts, however, are specifically excluded from such coverage by the same law.)

Except for revenues of individual schools as defined in G.S. 115-99.9, all revenues from any source for any purpose that have not been included in the Board's budget resolution shall be reported promptly to the Finance Officer by the appropriate budget manager on the form entitled "Report of Additional Revenue." Expenditures from any such revenues shall be made only after the Finance Officer certifies that the revenues and appropriations have been approved by resolution of the Board of Education.

In reporting supplemental appropriations by the Pender County Board of Commissioners or funding changes by the North Carolina State Board of Education or the Federal Government, the budget manager initiating the form shall explain that the request to amend the budget is required by action of the named body, giving the date of that action.

	ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	INCREASE/ DECREASE	ENDING BUDGET
REVENUE					
	41XX	COUNTY APPROPRIATION	($29,789,720.01)	$0.00	($29,789,720.01)
	44XX	FINES AND FORFEITURES	($350,000.00)	$0.00	($350,000.00)
	49XX	FUND BALANCE APPROPRIATED	($1,800,000.00)	$0.00	($1,800,000.00)
TOTAL REVENUE			($31,939,720.01)	$0.00	($31,939,720.01)
EXPENSES					
	51XX	Regular Instructions Services	$5,507,968.41	$0.00	$5,507,968.41
	52XX	Special Populations Services	$1,295,097.47	$0.00	$1,295,097.47
	53XX	Alternative Programs and Services	$482,725.73	($5,608.41)	$477,117.32
	54XX	School Leadership Services	$1,989,721.61	$0.00	$1,989,721.61
	55XX	Co- Curricular Services	$772,338.13	$0.00	$772,338.13
	58XX	School-Based Support Services	$1,990,751.59	$0.00	$1,990,751.59
	61XX	Support and Development Services	$837,401.20	($3,753.00)	$833,648.20
	62XX	Special Population Support and Development Services	$67,972.36	$0.00	$67,972.36
	63XX	Alternative Programs and Services Support and Development Services	$20,851.59	$0.00	$20,851.59
	64XX	Technology Support Services	$427,069.61	$0.00	$427,069.61
	65XX	Operational Support Services	$14,876,677.52	$0.00	$14,876,677.52
	66XX	Financial and Human Resource Services	$502,104.51	$5,854.40	$507,958.91
	67XX	Accountability Services	$144,167.60	$0.00	$144,167.60
	68XX	System- Wide Pupil Support Services	$164,849.32	$0.00	$164,849.32
	69XX	Policy, Leadership, and Public Relations Services	$1,744,572.51	($245.99)	$1,744,326.52
	71XX	Community Services	$4,094.21	$0.00	$4,094.21
	72XX	Nutrition Services	$126,356.64	$3,753.00	$130,109.64
	84XX	Interfund Transfers	$985,000.00	$0.00	$985,000.00
TOTAL EXPENSES			$31,939,720.01	0.00	$31,939,720.01

EXPLANATION:

SEE ATTACHED SUPPORTING DOCUMENTATION -BUDGET TO ACTUAL

Date _____ BOARD CHAIR _____

Date _____ FINANCE OFFICER _____

FEDERAL BUDGET AMENDMENT

Revenues not included in the original approved budget must be approved for acceptance by the Board of Education. The School Budget and Fiscal Control Act provides that a school system may not spend "any moneys, regardless of their source (including moneys derived from federal, state, or private sources), except in accordance with a budget resolution adopted" by the Board of Education. (Individual school accounts, however, are specifically excluded from such coverage by the same law.)

Except for revenues of individual schools as defined in G.S. 115-99.9, all revenues from any source for any purpose that have not been included in the Board's budget resolution shall be reported promptly to the Finance Officer by the appropriate budget manager on the form entitled "Report of Additional Revenue." Expenditures from any such revenues shall be made only after the Finance Officer certifies that the revenues and appropriations have been approved by resolution of the Board of Education.

In reporting supplemental appropriations by the Pender County Board of Commissioners or funding changes by the North Carolina State Board of Education or the Federal Government, the budget manager initiating the form shall explain that the request to amend the budget is required by action of the named body, giving the date of that action.

	ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	INCREASE/ DECREASE	ENDING BUDGET
REVENUE					
	36XX	Allocations for Federal Programs	($7,078,046.54)	($16,668.00)	($7,094,714.54)
TOTAL REVENUE			($7,078,046.54)	($16,668.00)	($7,094,714.54)
EXPENSES					
	51XX	Regular Instructions Services	$832,398.92	$313.40	$832,712.32
	52XX	Special Populations Services	$2,932,779.03	$19,515.00	$2,952,294.03
	53XX	Alternative Programs and Services	$2,634,132.64	-$46,111.73	$2,588,020.91
	54XX	School Leadership	$4,000.00	$0.00	$3,262.24
	58XX	School-Based Support Services	$273,541.39	$8,887.48	$282,428.87
	61XX	Support and Development Services	$27,701.60	$0.00	$28,363.20
	62XX	Special Populations Services	$25,000.00	$0.00	$25,000.00
	63XX	Alternative Programs and Services	$16,841.30	$21,323.19	$38,164.49
	64XX	Technology Support Service	$20,917.33	$0.00	$20,917.33
	65XX	Operational Services	$44,921.53	$12,772.70	$57,694.23
	66XX	Finance and Human Resources	$110,047.55	$0.00	$110,047.55
	72XX	Nutrition Services	$0.00	$0.00	$0.00
	81XX	Indirect Cost	$103,052.07	-$696.84	$102,355.23
	82XX	Unbudget Reserve	$52,789.34	$664.80	$53,454.14
TOTAL EXPENSES			$7,078,122.70	$16,668.00	$7,094,714.54

EXPLANATION:

Budget to Actual

Date BOARD CHAIR

Date FINANCE OFFICER

Date Range 07/01/2025 - 06/31/2026

Budget Amendments & Transfers

Copy Descriptions Based on : Program & Object

Fund	Purpose	Program	Object	Location	User1	User2	Date	Program & Object Descriptions	Comments	Jrn Type	Ref #	Type	Trans Amt
3	6550	110	331	000	000.	5	2026-03-26	TITLE IV-21ST CENT COMM LEARNG - PUPIL TRANSPORTAT	BAAS #2	BJ	BAAS	B	$13,071.34
3	5330	050	121	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TEACHER	BAAS #1	BJ	BAAS	B	($21,200.00)
3	5330	050	143	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TUTOR (WITHIN INSTRUC	BAAS #1	BJ	BAAS	B	($12,000.00)
3	5330	050	188	320	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - ANNUAL LEAVE PAYOFF	BAAS #1	BJ	BAAS	B	$585.00
3	5330	050	199	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - OVERTIME PAY	BAAS #1	BJ	BAAS	B	$600.00
3	5330	050	211	316	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #1	BJ	BAAS	B	($2,371.50)
3	5330	050	221	318	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	($3,922.53)
3	5330	050	221	348	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	($740.10)
3	5330	050	311	316	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - CONTRACTED SERVICES	BAAS #1	BJ	BAAS	B	$6,000.00
3	5330	050	411	320	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	($3,803.81)
3	5350	050	126	348	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EXTENDED CONTRACTS	BAAS #1	BJ	BAAS	B	($6,000.00)
3	5350	050	211	316	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #1	BJ	BAAS	B	$1,530.00
3	5350	050	221	316	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	$4,934.00
3	5350	050	459	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - OTHER FOOD PURCHASE	BAAS #1	BJ	BAAS	B	$2,002.00
3	5880	050	411	348	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	$1,269.40
3	5330	050	221	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #2	BJ	BAAS	B	($5,986.55)
3	5330	050	418	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - COMPUTER SOFTWARE &	BAAS #2	BJ	BAAS	B	$6,600.00
3	5270	050	121	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TEACHER	BAAS #1	BJ	BAAS	B	$5,000.00
3	5270	050	211	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #1	BJ	BAAS	B	$382.50
3	5270	050	221	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	$1,233.50
3	5330	050	211	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #1	BJ	BAAS	B	($1,790.10)
3	5330	050	211	320	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #1	BJ	BAAS	B	$44.75
3	5330	050	221	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	($1,140.49)
3	5330	050	311	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - CONTRACTED SERVICES	BAAS #1	BJ	BAAS	B	$9,591.00
3	5330	050	311	320	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - CONTRACTED SERVICES	BAAS #1	BJ	BAAS	B	$2,831.00
3	5330	050	311	348	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - CONTRACTED SERVICES	BAAS #1	BJ	BAAS	B	$6,400.00
3	5330	050	312	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - WORKSHOP EXPENSES	BAAS #1	BJ	BAAS	B	$7,000.00
3	5330	050	411	348	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	$2,915.80
3	5350	050	198	316	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TUTOTIAL PAY	BAAS #1	BJ	BAAS	B	$20,000.00
3	5880	050	459	320	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - OTHER FOOD PURCHASE	BAAS #1	BJ	BAAS	B	$1,300.00
3	8200	050	399	000	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - UNBUDGETED FUNDS	BAAS #1	BJ	BAAS	B	$664.80
3	5330	050	211	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #2	BJ	BAAS	B	($1,856.39)

Date Range 07/01/2025 - 06/31/2026

Budget Amendments & Transfers

Copy Descriptions Based on : Program & Object

Fund	Purpose	Program	Object	Location	User1	User2	Date	Program & Object Descriptions	Comments	Jrn Type	Ref #	Type	Trans Amt
3	6300	050	221	810	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #2	BJ	BAAS	B	$3,658.59
3	5120	017	311	000	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - CONTRACTED SERVIC	BAAS #2	BJ	BAAS	B	($3,000.00)
3	5120	017	311	321	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - CONTRACTED SERVIC	BAAS #2	BJ	BAAS	B	$675.36
3	5120	017	311	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - CONTRACTED SERVIC	BAAS #2	BJ	BAAS	B	$160.80
3	5120	017	311	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - CONTRACTED SERVIC	BAAS #2	BJ	BAAS	B	$578.88
3	5120	017	311	352	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - CONTRACTED SERVIC	BAAS #2	BJ	BAAS	B	$192.96
3	5120	017	333	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - FIELD TRIPS	BAAS #2	BJ	BAAS	B	$18,961.50
3	5120	017	411	326	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAL	BAAS #2	BJ	BAAS	B	$370.42
3	5120	017	411	352	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAL	BAAS #2	BJ	BAAS	B	$1,435.83
3	6550	017	211	352	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S SOCIAL	BAAS #2	BJ	BAAS	B	$18.86
3	8100	110	392	000	000.	5	2026-03-26	TITLE IV-21ST CENT COMM LEARNG - INDIRECT COST	BAAS #2	BJ	BAAS	B	$31.04
3	5270	050	121	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TEACHER	BAAS #1	BJ	BAAS	B	$7,500.00
3	5270	050	211	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #1	BJ	BAAS	B	$573.75
3	5330	050	121	348	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TEACHER	BAAS #1	BJ	BAAS	B	($3,000.00)
3	5330	050	143	318	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TUTOR (WITHIN INSTRUC	BAAS #1	BJ	BAAS	B	$4,000.00
3	5330	050	143	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TUTOR (WITHIN INSTRUC	BAAS #1	BJ	BAAS	B	$4,000.00
3	5330	050	195	316	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - PLANNING PERIOD STIPE	BAAS #1	BJ	BAAS	B	$2,000.00
3	5330	050	195	328	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - PLANNING PERIOD STIPE	BAAS #1	BJ	BAAS	B	$2,400.00
3	5330	050	211	318	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #1	BJ	BAAS	B	($910.35)
3	5330	050	211	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #1	BJ	BAAS	B	($353.65)
3	5330	050	311	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - CONTRACTED SERVICES	BAAS #1	BJ	BAAS	B	$3,000.00
3	5330	050	312	328	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - WORKSHOP EXPENSES	BAAS #1	BJ	BAAS	B	$5,000.00
3	5330	050	333	318	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - FIELD TRIPS	BAAS #1	BJ	BAAS	B	$1,000.00
3	5330	050	411	318	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	$5,132.88
3	5330	050	462	328	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - COMPUTER EQUIPMENT-	BAAS #1	BJ	BAAS	B	($10,408.32)
3	5880	050	411	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	$1,000.00
3	5880	050	411	328	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	$1,000.00
3	5880	050	459	318	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - OTHER FOOD PURCHASE	BAAS #1	BJ	BAAS	B	$600.00
3	5330	050	135	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - INSTRUCTIONAL FACILIT	BAAS #2	BJ	BAAS	B	($24,266.50)
3	5330	050	312	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - WORKSHOP EXPENSES	BAAS #2	BJ	BAAS	B	$2,261.23
3	5880	050	459	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - OTHER FOOD PURCHASE	BAAS #2	BJ	BAAS	B	$2,500.00

Date Range 07/01/2025 - 06/31/2026

Budget Amendments & Transfers

Copy Descriptions Based on : Program & Object

Fund	Purpose	Program	Object	Location	User1	User2	Date	Program & Object Descriptions	Comments	Jrn Type	Ref #	Type	Trans Amt
3	6300	050	231	810	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S HOSP INS (	BAAS #2	BJ	BAAS	B	$1,700.00
3	5120	017	311	321	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - CONTRACTED SERVIC	BAAS #2	BJ	BAAS	B	$402.00
3	5120	017	333	000	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - FIELD TRIPS	BAAS #2	BJ	BAAS	B	($23,482.60)
3	5120	017	411	321	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAL	BAAS #2	BJ	BAAS	B	$1,022.29
3	5120	017	411	346	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAL	BAAS #2	BJ	BAAS	B	$1,183.81
3	6550	017	171	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - DRIVER	BAAS #2	BJ	BAAS	B	$177.50
3	6550	017	211	346	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S SOCIAL	BAAS #2	BJ	BAAS	B	$3.69
3	6550	017	221	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S RET COS	BAAS #2	BJ	BAAS	B	$33.72
3	6550	017	221	346	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S RET COS	BAAS #2	BJ	BAAS	B	$11.58
3	5120	017	312	348	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - WORKSHOP EXPENSE	BAAS #2	BJ	BAAS	B	$3,000.00
3	5120	017	333	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - FIELD TRIPS	BAAS #2	BJ	BAAS	B	$444.13
3	5120	017	379	000	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - OTHER INSURANCE AI	BAAS #2	BJ	BAAS	B	$827.50
3	6550	017	171	000	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - DRIVER	BAAS #2	BJ	BAAS	B	($1,000.00)
3	6550	017	171	346	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - DRIVER	BAAS #2	BJ	BAAS	B	$48.18
3	6550	017	211	000	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S SOCIAL	BAAS #2	BJ	BAAS	B	($76.50)
3	5270	050	221	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	$1,850.25
3	5270	050	231	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S HOSP INS (	BAAS #1	BJ	BAAS	B	$850.00
3	5270	050	231	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S HOSP INS (	BAAS #1	BJ	BAAS	B	$2,125.00
3	5330	050	121	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TEACHER	BAAS #1	BJ	BAAS	B	($12,000.00)
3	5330	050	121	320	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TEACHER	BAAS #1	BJ	BAAS	B	($6,000.00)
3	5330	050	142	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TEACHER ASSISTANT-NC	BAAS #1	BJ	BAAS	B	$3,000.00
3	5330	050	143	328	800.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TUTOR (WITHIN INSTRUC	BAAS #1	BJ	BAAS	B	$10,000.00
3	5330	050	199	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - OVERTIME PAY	BAAS #1	BJ	BAAS	B	$50.00
3	5330	050	221	328	800.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	$2,467.00
3	5330	050	311	328	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - CONTRACTED SERVICES	BAAS #1	BJ	BAAS	B	$3,000.00
3	5330	050	333	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - FIELD TRIPS	BAAS #1	BJ	BAAS	B	$1,800.00
3	5330	050	411	316	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	$1,555.00
3	5330	050	411	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	($5,348.86)
3	5330	050	411	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	$9,000.00
3	5330	050	418	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - COMPUTER SOFTWARE &	BAAS #1	BJ	BAAS	B	$5,160.81
3	5330	050	418	328	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - COMPUTER SOFTWARE &	BAAS #1	BJ	BAAS	B	($15,000.00)

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3	5350	050	211	348	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE(	BAAS #1	BJ	BAAS	B	($382.50)
3	5350	050	221	348	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-I	BAAS #1	BJ	BAAS	B	($1,233.50)
3	5880	050	184	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - LONGEVITY PAY	BAAS #2	BJ	BAAS	B	$770.43
3	6300	050	211	810	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE(	BAAS #2	BJ	BAAS	B	$1,134.50
3	8100	050	392	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - INDIRECT COST	BAAS #2	BJ	BAAS	B	($53.42)
3	5120	017	311	321	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - CONTRACTED SERVIC	BAAS #2	BJ	BAAS	B	$160.80
3	5120	017	361	000	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - MEMBERSHIP DUES &	BAAS #2	BJ	BAAS	B	$1,050.00
3	5120	017	411	326	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAI	BAAS #2	BJ	BAAS	B	$247.04
3	5120	017	411	326	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAI	BAAS #2	BJ	BAAS	B	$1,099.48
3	5120	017	411	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAI	BAAS #2	BJ	BAAS	B	$3,193.05
3	5120	017	462	321	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - COMPUTER EQUIPMEI	BAAS #2	BJ	BAAS	B	$2,514.88
3	6550	017	171	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - DRIVER	BAAS #2	BJ	BAAS	B	$140.25
3	6550	017	171	352	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - DRIVER	BAAS #2	BJ	BAAS	B	$246.56
3	6550	017	221	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S RET COS	BAAS #2	BJ	BAAS	B	$42.67
3	6550	017	221	348	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S RET COS	BAAS #2	BJ	BAAS	B	$38.64
3	5350	110	411	000	000.	5	2026-03-26	TITLE IV-21ST CENT COMM LEARNG - SUPPLIES & MATERIA	BAAS #2	BJ	BAAS	B	$1,920.62
3	5330	050	121	318	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TEACHER	BAAS #1	BJ	BAAS	B	($15,900.00)
3	5330	050	142	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TEACHER ASSISTANT-NC	BAAS #1	BJ	BAAS	B	($5,000.00)
3	5330	050	181	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLEMENT/SUPPLEME	BAAS #1	BJ	BAAS	B	$250.00
3	5330	050	211	328	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE(	BAAS #1	BJ	BAAS	B	$183.60
3	5330	050	211	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE(	BAAS #1	BJ	BAAS	B	($1,067.17)
3	5330	050	211	348	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE(	BAAS #1	BJ	BAAS	B	($229.50)
3	5330	050	221	320	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-I	BAAS #1	BJ	BAAS	B	$144.32
3	5330	050	231	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S HOSP INS (	BAAS #1	BJ	BAAS	B	($3,400.00)
3	5330	050	333	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - FIELD TRIPS	BAAS #1	BJ	BAAS	B	$796.07
3	5880	050	411	320	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	($1,101.36)
3	5880	050	221	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-I	BAAS #2	BJ	BAAS	B	$190.07
3	5120	017	311	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - CONTRACTED SERVIC	BAAS #2	BJ	BAAS	B	$192.96
3	5120	017	311	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - CONTRACTED SERVIC	BAAS #2	BJ	BAAS	B	$160.80
3	5120	017	311	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - CONTRACTED SERVIC	BAAS #2	BJ	BAAS	B	$353.76
3	5120	017	312	316	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - WORKSHOP EXPENSE	BAAS #2	BJ	BAAS	B	$3,000.00

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3	5120	017	333	321	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - FIELD TRIPS	BAAS #2	BJ	BAAS	B	$480.00
3	5120	017	333	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - FIELD TRIPS	BAAS #2	BJ	BAAS	B	$5,000.00
3	5120	017	333	352	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - FIELD TRIPS	BAAS #2	BJ	BAAS	B	$575.03
3	5120	017	411	320	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAL	BAAS #2	BJ	BAAS	B	$411.16
3	6550	017	221	352	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S RET COS	BAAS #2	BJ	BAAS	B	$59.27
3	8100	017	392	000	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - INDIRECT COST	BAAS #2	BJ	BAAS	B	($14.76)
3	5330	050	121	316	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TEACHER	BAAS #1	BJ	BAAS	B	($33,000.00)
3	5330	050	184	324	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - LONGEVITY PAY	BAAS #1	BJ	BAAS	B	$327.00
3	5330	050	195	320	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - PLANNING PERIOD STIPE	BAAS #1	BJ	BAAS	B	$6,000.00
3	5330	050	211	328	800.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #1	BJ	BAAS	B	$765.00
3	5330	050	221	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	($2,812.38)
3	5330	050	221	316	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	($7,647.70)
3	5330	050	221	328	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	$592.08
3	5330	050	221	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S RET COST-	BAAS #1	BJ	BAAS	B	($4,428.26)
3	5330	050	311	318	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - CONTRACTED SERVICES	BAAS #1	BJ	BAAS	B	$10,000.00
3	5330	050	411	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	$2,249.27
3	5330	050	418	316	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - COMPUTER SOFTWARE &	BAAS #1	BJ	BAAS	B	$7,000.00
3	5350	050	192	348	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - ADDL RESPONSIBILITY S	BAAS #1	BJ	BAAS	B	$1,000.00
3	5880	050	411	332	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - SUPPLIES & MATERIALS	BAAS #1	BJ	BAAS	B	$1,000.00
3	5880	050	459	312	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - OTHER FOOD PURCHASE	BAAS #1	BJ	BAAS	B	$200.00
3	8100	050	392	000	000.	6	2026-04-15	ESEA TITLE I - BASIC PROGRAM - INDIRECT COST	BAAS #1	BJ	BAAS	B	($659.70)
3	5880	050	211	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - EMPLOYER'S SOCIAL SE	BAAS #2	BJ	BAAS	B	$58.94
3	5880	050	332	000	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - TRAVEL REIMBURSEMEN	BAAS #2	BJ	BAAS	B	$100.00
3	6300	050	113	810	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - DIRECTOR AND/OR SUPE	BAAS #2	BJ	BAAS	B	$10,800.00
3	6300	050	184	810	000.	5	2026-04-15	ESEA TITLE I - BASIC PROGRAM - LONGEVITY PAY	BAAS #2	BJ	BAAS	B	$4,030.10
3	5120	017	411	000	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAL	BAAS #2	BJ	BAAS	B	($25,775.89)
3	5120	017	411	321	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAL	BAAS #2	BJ	BAAS	B	$514.35
3	5120	017	411	346	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - SUPPLIES & MATERIAL	BAAS #2	BJ	BAAS	B	$4,363.10
3	6550	017	171	348	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - DRIVER	BAAS #2	BJ	BAAS	B	$160.73
3	6550	017	211	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S SOCIAL	BAAS #2	BJ	BAAS	B	$13.58
3	6550	017	211	342	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S SOCIAL	BAAS #2	BJ	BAAS	B	$10.73

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3	6550	017	211	348	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S SOCIAL S	BAAS #2	BJ	BAAS	B	$12.30
3	6550	017	221	000	000.	6	2026-04-20	VOC ED PROGRAM IMPROVEMENT - EMPLOYER'S RET COS	BAAS #2	BJ	BAAS	B	($240.40)
													$16,668.00

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4	5500	802	541	000	053.	0	2026-04-01	TELEPHONE - PURCHASE OF FURN & EQUIP-CAP	to correct budget	BJ	15742	B	$22,000.00
4	6570	801	522	312	101.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15734	B	($44,740.00)
4	6570	801	522	312	101.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	V - to correct budget	BJ	15734	B	$44,740.00
4	6570	801	522	312	101.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15736	B	($44,740.00)
4	6570	441	522	344	102.	0	2026-03-31	#N/A	to correct budget	BJ	15736	B	$14,625.00
4	6570	801	522	000	000.	0	2026-04-01	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15742	B	($40,000.00)
4	6580	802	522	000	052.	0	2026-04-01	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15742	B	$40,000.00
4	6570	801	522	000	000.	0	2026-04-01	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15742	B	($22,000.00)
4	6580	801	523	318	000.	1	2026-04-21	MAINTENANCE - HVAC CONTRACT	to correct budget code	BJ	15802	B	$194,264.71
4	6580	802	522	332	043.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$15,000.00
4	6580	802	522	326	039.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$13,000.00
4	6580	802	522	330	020.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$4,000.00
4	6570	802	522	344	013.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15767	B	($100,000.00)
4	6580	802	522	316	016.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$35,000.00
4	6580	802	522	318	017.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$57,500.00
4	6580	802	522	318	018.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$32,033.64
4	6580	802	522	324	031.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$50,000.00
4	6580	802	522	324	032.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$15,000.00
4	6580	802	522	347	048.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$31,000.00
4	6580	802	522	326	040.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$66,000.00
4	6570	801	522	000	000.	0	2026-04-07	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15765	B	($1,382,565.78)
4	6580	802	522	320	025.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$150,000.00
4	6580	802	522	321	051.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$14,134.24
4	6580	802	522	323	036.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$80,000.00
4	6580	802	522	326	038.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$100,000.00
4	6580	802	522	330	019.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$15,000.00
4	6570	801	522	000	000.	0	2026-04-07	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15767	B	$100,000.00
4	6570	801	522	000	000.	0	2026-04-09	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15772	B	($194,264.71)
4	6570	801	522	324	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15836	B	$56,159.67
4	6570	801	522	316	103.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15734	B	($47,900.00)
4	6570	801	522	344	102.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15734	B	($14,625.00)
4	6570	801	522	316	103.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15734	B	$47,900.00

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4	6570	801	522	344	102.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15734	B	$14,625.00
4	6570	801	522	316	103.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	V - to correct budget	BJ	15734	B	$47,900.00
4	6570	801	522	316	103.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	V - to correct budget	BJ	15734	B	($47,900.00)
4	6570	801	522	344	102.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	V - to correct budget	BJ	15734	B	($14,625.00)
4	6570	801	522	344	102.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	V - to correct budget	BJ	15734	B	$14,625.00
4	6570	801	522	344	102.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15736	B	($14,625.00)
4	6570	801	522	316	103.	0	2026-03-31	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15736	B	($47,900.00)
4	5110	801	462	000	000.	0	2026-04-24	MAINTENANCE - COMPUTER EQUIPMENT-INV	to correct budget	BJ	15827	B	$693,872.02
4	5110	801	462	000	000.	0	2026-04-24	MAINTENANCE - COMPUTER EQUIPMENT-INV	V - to correct budget	BJ	15827	B	($693,872.02)
4	6570	801	522	000	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15834	B	$55,764.97
4	6570	801	522	320	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15834	B	($12,433.29)
4	6570	801	522	000	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	V - to correct budget	BJ	15834	B	($55,764.97)
4	6570	801	522	320	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	V - to correct budget	BJ	15834	B	$12,433.29
4	6570	801	522	000	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15835	B	($55,764.97)
4	9245	801	522	000	000.	0	2026-04-21	MAINTENANCE - GENERAL CONTRACT	bugdet to actual	BJ	15801	B	$189,424.16
4	6570	441	522	326	049.	0	2026-04-21	#N/A	to correct budget	BJ	15805	B	$79,500.00
4	5110	801	462	000	015.	0	2026-04-24	MAINTENANCE - COMPUTER EQUIPMENT-INV	to correct budget	BJ	15828	B	($693,872.02)
4	6570	801	522	312	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15834	B	($7,030.51)
4	6570	801	522	318	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15834	B	($12,433.29)
4	6570	801	522	312	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	V - to correct budget	BJ	15834	B	$7,030.51
4	6570	801	522	318	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	V - to correct budget	BJ	15834	B	$12,433.29
4	6570	801	522	312	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15835	B	$7,030.51
4	6570	801	522	318	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15835	B	$12,433.29
4	6570	801	522	312	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15836	B	$54,598.35
4	5110	801	462	316	000.	0	2026-04-24	MAINTENANCE - COMPUTER EQUIPMENT-INV	to correct budget	BJ	15839	B	$3,088.83
4	6580	802	522	347	048.	0	2026-04-24	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15843	B	$3,163.48
4	6550	801	461	000	000.	1	2026-03-31	MAINTENANCE - FURNITURE & EQUIP-INV	to correct budget	BJ	15738	B	$472,851.00
4	6110	801	418	000	000.	0	2026-04-24	MAINTENANCE - COMPUTER SOFTWARE & SUPPLIES	to correct budget	BJ	15840	B	$3,413.20
4	6580	802	522	316	015.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$20,000.00
4	6580	802	522	320	024.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$20,000.00
4	6580	802	522	324	034.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$60,000.00

Date Range 07/01/2025 - 06/31/2026

Budget Amendments & Transfers

Copy Descriptions Based on : Program & Object

Fund	Purpose	Program	Object	Location	User1	User2	Date	Program & Object Descriptions	Comments	Jrn Type	Ref #	Type	Trans Amt
4	6570	802	523	318	014.	0	2026-04-21	TELEPHONE - HVAC CONTRACT	to correct budget code	BJ	15802	B	($194,264.71)
4	6580	802	522	320	017.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$75,500.00
4	6580	802	522	324	033.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$80,000.00
4	6580	802	522	326	041.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$4,000.00
4	6580	802	522	328	023.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$40,000.00
4	6580	802	522	344	047.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$166,454.25
4	6580	802	522	347	046.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$25,000.00
4	6570	802	523	347	009.	0	2026-04-09	TELEPHONE - HVAC CONTRACT	to correct budget code	BJ	15769	B	($280,000.00)
4	6570	802	523	318	014.	0	2026-04-09	TELEPHONE - HVAC CONTRACT	to correct budget	BJ	15772	B	$194,264.71
4	5110	801	462	000	000.	0	2026-04-24	MAINTENANCE - COMPUTER EQUIPMENT-INV	to correct budget	BJ	15827	B	($693,872.02)
4	5110	801	462	000	000.	0	2026-04-24	MAINTENANCE - COMPUTER EQUIPMENT-INV	V - to correct budget	BJ	15827	B	$693,872.02
4	5110	801	462	000	000.	0	2026-04-24	MAINTENANCE - COMPUTER EQUIPMENT-INV	to correct budget	BJ	15828	B	$693,872.02
4	6580	802	522	000	000.	0	2026-04-24	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15836	B	($430,781.14)
4	6570	801	522	326	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15836	B	$128,081.31
4	6570	801	522	328	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15836	B	$21,835.51
4	6570	802	523	318	001.	0	2026-04-24	TELEPHONE - HVAC CONTRACT	to correct budget	BJ	15837	B	$10,901.51
4	5110	801	461	000	000.	0	2026-04-24	MAINTENANCE - FURNITURE & EQUIP-INV	to correct budget	BJ	15839	B	($228,564.58)
4	9245	801	522	000	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT		BJ	15846	B	$21,666.19
4	6570	801	522	316	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15834	B	($23,867.88)
4	6570	801	522	316	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	V - to correct budget	BJ	15834	B	$23,867.88
4	6570	801	522	316	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15835	B	$23,867.88
4	5110	801	462	000	000.	0	2026-04-24	MAINTENANCE - COMPUTER EQUIPMENT-INV	to correct budget	BJ	15839	B	$64,598.20
4	5110	801	462	326	000.	0	2026-04-24	MAINTENANCE - COMPUTER EQUIPMENT-INV	to correct budget	BJ	15839	B	$45,760.00
4	6570	801	522	332	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15843	B	$140,313.42
4	6570	801	522	320	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15835	B	$12,433.29
4	6570	801	522	321	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15836	B	$80,566.95
4	6570	801	522	323	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15836	B	$42,609.81
4	6570	802	523	312	003.	0	2026-04-24	TELEPHONE - HVAC CONTRACT	to correct budget	BJ	15837	B	$175,780.19
4	6570	802	523	344	012.	0	2026-04-24	TELEPHONE - HVAC CONTRACT	to correct budget	BJ	15837	B	$115,659.41
4	6570	801	522	330	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15843	B	$22,951.25
4	6570	441	522	312	101.	0	2026-03-31	#N/A	to correct budget	BJ	15734	B	$44,740.00

Date Range 07/01/2025 - 06/31/2026

Budget Amendments & Transfers

Copy Descriptions Based on : Program & Object

Fund	Purpose	Program	Object	Location	User1	User2	Date	Program & Object Descriptions	Comments	Jrn Type	Ref #	Type	Trans Amt
4	6570	441	522	312	101.	0	2026-03-31	#N/A	V - to correct budget	BJ	15734	B	($44,740.00)
4	6570	441	522	312	101.	0	2026-03-31	#N/A	to correct budget	BJ	15736	B	$44,740.00
4	6570	441	522	316	103.	0	2026-03-31	#N/A	to correct budget	BJ	15736	B	$47,900.00
4	6550	801	461	000	000.	0	2026-03-31	MAINTENANCE - FURNITURE & EQUIP-INV	to correct budget	BJ	15738	B	($472,851.00)
4	6580	802	522	312	027.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$8,000.00
4	6580	802	522	312	028.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$40,000.00
4	6580	802	522	323	035.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$80,000.00
4	6580	802	522	326	051.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$17,943.65
4	6580	802	522	330	021.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$8,000.00
4	6580	802	522	344	014.	0	2026-04-07	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15765	B	$60,000.00
4	6570	802	523	324	009.	0	2026-04-09	TELEPHONE - HVAC CONTRACT	to correct budget code	BJ	15769	B	$280,000.00
4	6570	801	522	346	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15836	B	$34,721.85
4	6570	801	522	347	000.	0	2026-04-24	MAINTENANCE - GENERAL CONTRACT	to correct budget	BJ	15836	B	$12,207.69
4	6570	802	522	000	000.	0	2026-04-24	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15837	B	($288,122.00)
4	6570	802	523	324	009.	0	2026-04-24	TELEPHONE - HVAC CONTRACT	to correct budget	BJ	15837	B	$54,352.74
4	6570	802	522	000	900.	0	2026-04-24	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15837	B	($68,571.85)
4	6550	801	461	000	000.	0	2026-04-24	MAINTENANCE - FURNITURE & EQUIP-INV	to correct budget	BJ	15839	B	$115,117.55
4	6110	801	462	000	000.	0	2026-04-24	MAINTENANCE - COMPUTER EQUIPMENT-INV	to correct budget	BJ	15840	B	($3,413.20)
4	6570	802	522	000	000.	0	2026-04-24	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15843	B	($181,428.15)
4	6580	801	461	318	000.	0	2026-04-24	MAINTENANCE - FURNITURE & EQUIP-INV	to correct budget	BJ	15843	B	$15,000.00
4	6570	802	522	000	900.	0	2026-04-24	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15844	B	($181,428.15)
4	6570	802	522	000	000.	0	2026-04-24	TELEPHONE - GENERAL CONTRACT	to correct budget	BJ	15844	B	$181,428.15
													$290,590.35

CAPITAL OUTLAY BUDGET AMENDMENT

Revenues not included in the original approved budget must be approved for acceptance by the Board of Education. The School Budget and Fiscal Control Act provides that a school system may not spend "any moneys, regardless of their source (including moneys derived from federal, state, or private sources), except in accordance with a budget resolution adopted" by the Board of Education. (Individual school accounts, however, are specifically excluded from such coverage by the same law.)

Except for revenues of individual schools as defined in G.S. 115-99.9, all revenues from any source for any purpose that have not been included in the Board's budget resolution shall be reported promptly to the Finance Officer by the appropriate budget manager on the form entitled "Report of Additional Revenue." Expenditures from any such revenues shall be made only after the Finance Officer certifies that the revenues and appropriations have been approved by resolution of the Board of Education.

In reporting supplemental appropriations by the Pender County Board of Commissioners or funding changes by the North Carolina State Board of Education or the Federal Government, the budget manager initiating the form shall explain that the request to amend the budget is required by action of the named body, giving the date of that action.

	ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	INCREASE/ DECREASE	ENDING BUDGET
REVENUE					
	32XX	State bus replacement	($950,000.00)	$0.00	($950,000.00)
	34XX	NC Lottery - Repair and Renovation - county reimb	($1,251,265.00)	($79,500.00)	($1,330,765.00)
	41XX	County Appropriation	($4,017,768.00)	$0.00	($4,017,768.00)
	44XX	Interest Earned	($2,064,448.81)	($211,090.35)	($2,275,539.16)
	48XX	Disposition of School Fixed Assets	($5,000.00)	$0.00	($5,000.00)
	49XX	Fund Balance Appropriated	($1,710,270.69)	$0.00	($1,710,270.69)
TOTAL REVENUE			($9,998,752.50)	($290,590.35)	($10,289,342.85)
EXPENSES					
	51XX	Regular Instructions Services	$1,037,436.60	-$115,117.55	$922,319.05
	55XX	Co- Curricular	$0.00	$22,000.00	$22,000.00
	61XX	Support and Development Services	$26,400.00	$0.00	$26,400.00
	65XX	Operational Support Services	$7,126,467.09	$172,617.55	$7,299,084.64
	92XX	New School Bond - Reimbursable by County	$1,808,448.81	$211,090.35	$2,019,539.16
TOTAL EXPENSES			$9,998,752.50	$290,590.35	$10,289,342.85

EXPLANATION:

Budget to Actual - BUDGETED REVENUE FOR BOND PROJECTS THAT WILL BE REIMBURSED BY THE COUNTY.

Date BOARD CHAIR

Date FINANCE OFFICER

7

Date Range 07/01/2025 - 06/31/2026

Budget Amendments & Transfers

Copy Descriptions Based on : Program & Object

Fund	Purpose	Program	Object	Location	User1	User2	Date	Program & Object Descriptions	Comments	Jrn Type	Ref #	Type	Trans Amt
5	7200	035	311	000	000.	0	2026-04-24	CHILD NUTRITION - CONTRACTED SERVICES	Budgeting spend down plan	BJ	15847	B	$850,000.00
													$850,000.00

CHILD NUTRITION BUDGET AMENDMENT

Revenues not included in the original approved budget must be approved for acceptance by the Board of Education. The School Budget and Fiscal Control Act provides that a school system may not spend "any moneys, regardless of their source (including moneys derived from federal, state, or private sources), except in accordance with a budget resolution adopted" by the Board of Education. (Individual school accounts, however, are specifically excluded from such coverage by the same law.)

Except for revenues of individual schools as defined in G.S. 115-99.9, all revenues from any source for any purpose that have not been included in the Board's budget resolution shall be reported promptly to the Finance Officer by the appropriate budget manager on the form entitled "Report of Additional Revenue." Expenditures from any such revenues shall be made only after the Finance Officer certifies that the revenues and appropriations have been approved by resolution of the Board of Education.

In reporting supplemental appropriations by the Pender County Board of Commissioners or funding changes by the North Carolina State Board of Education or the Federal Government, the budget manager initiating the form shall explain that the request to amend the budget is required by action of the named body, giving the date of that action.

	ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	INCREASE/ DECREASE	ENDING BUDGET
REVENUE					
		ALLOCATION FOR CHILD NUTRITION	($5,659,791.17)	($850,000.00)	($6,509,791.17)
TOTAL REVENUE			($5,659,791.17)	($850,000.00)	($6,509,791.17)
EXPENSES					
	72XX	Nutritional Services	$5,597,649.19	$850,000.00	$6,447,649.19
	81XX	Co- Curricular	$62,141.98	$0.00	$62,141.98
TOTAL EXPENSES			$5,659,791.17	$850,000.00	$6,509,791.17

EXPLANATION: **APPROPRIATE FUND BALANCE FOR SPEND DOWN PLAN**

BUDGET TO ACTUAL

Date BOARD CHAIR

Date FINANCE OFFICER

7

Date Range 07/01/2025 - 06/31/2026

Budget Amendments & Transfers

Copy Descriptions Based on : Program & Object

Fund	Purpose	Program	Object	Location	User1	User2	Date	Program & Object Descriptions	Comments	Jrn Type	Ref #	Type	Trans Amt
8	7110	702	121	346	000.	0	2026-03-24	BEFORE SCHOOL CARE - TEACHER	to correct budget	BJ	15702	B	$5,000.00
8	5850	003	147	000	000.	0	2026-03-24	NON-INSTRUCTIONAL SUPPORT PER - MONITOR	to correct budget	BJ	15702	B	($5,000.00)
8	5340	309	462	000	000.	0	2026-04-15	HEADSTART - COMPUTER EQUIPMENT-INV	to correct budget	BJ	15783	B	$4,800.00
8	5110	015	462	000	000.	0	2026-04-17	SCHOOL TECHNOLOGY FUND - COMPUTER EQUIPMENT-IN	Budget Revenue	BJ	15792	B	$184,279.56
8	7110	701	411	000	000.	0	2026-04-17	PACES - SUPPLIES & MATERIALS	Budget Revenue	BJ	15792	B	$162,598.84
8	6110	715	411	000	000.	0	2026-04-17	SUNSHINE FUND - SUPPLIES & MATERIALS	Budget Revenue	BJ	15792	B	$735.11
8	5400	028	311	000	000.	0	2026-04-17	STAFF DEVELOPMENT - CONTRACTED SERVICES	to correct budget	BJ	15794	B	($12,000.00)
8	5340	309	418	000	000.	0	2026-04-15	HEADSTART - COMPUTER SOFTWARE & SUPPLIES	to correct budget	BJ	15783	B	($4,800.00)
8	5210	305	411	000	000.	0	2026-04-15	MAC - SUPPLIES & MATERIALS	V - to correct budget	BJ	15777	B	($1,424,320.00)
8	5210	305	411	000	000.	0	2026-04-15	MAC - SUPPLIES & MATERIALS	to correct budget	BJ	15785	B	$1,424,320.00
8	5110	714	121	321	000.	0	2026-04-17	Spark Lab - TEACHER	Budget Revenue	BJ	15793	B	$27,258.35
8	7110	702	121	346	000.	0	2026-04-17	BEFORE SCHOOL CARE - TEACHER	to correct budget	BJ	15794	B	$12,000.00
8	5210	305	411	000	000.	0	2026-04-22	MAC - SUPPLIES & MATERIALS	to correct budget code	BJ	15811	B	($75,000.00)
8	5210	305	411	000	000.	0	2026-04-13	MAC - SUPPLIES & MATERIALS	to correct budget	BJ	15775	B	$1,424,320.00
8	5210	305	411	000	000.	0	2026-04-13	MAC - SUPPLIES & MATERIALS	V - to correct budget	BJ	15775	B	($1,424,320.00)
8	5210	305	411	000	000.	0	2026-04-13	MAC - SUPPLIES & MATERIALS	to correct budget	BJ	15777	B	$1,424,320.00
8	5210	306	411	000	000.	0	2026-04-13	DIRECT SERVICES MEDICAID - SUPPLIES & MATERIALS	to correct budget	BJ	15776	B	($409,273.74)
8	5210	306	411	000	000.	0	2026-04-13	DIRECT SERVICES MEDICAID - SUPPLIES & MATERIALS	to correct budget	BJ	15778	B	($192,544.41)
8	5210	306	411	000	000.	0	2026-04-13	DIRECT SERVICES MEDICAID - SUPPLIES & MATERIALS	V - to correct budget	BJ	15778	B	$192,544.41
8	5210	306	411	000	000.	0	2026-04-13	DIRECT SERVICES MEDICAID - SUPPLIES & MATERIALS	to correct budget	BJ	15779	B	($192,544.41)
8	5210	306	411	000	000.	0	2026-04-13	DIRECT SERVICES MEDICAID - SUPPLIES & MATERIALS	to correct budget	BJ	15780	B	$120,676.21
8	5210	306	411	312	000.	0	2026-04-13	DIRECT SERVICES MEDICAID - SUPPLIES & MATERIALS	to correct budget	BJ	15774	B	($409,273.74)
8	5210	306	411	312	000.	0	2026-04-13	DIRECT SERVICES MEDICAID - SUPPLIES & MATERIALS	V - to correct budget	BJ	15774	B	$409,273.74
8	5410	705	181	312	000.	0	2026-04-17	FEE FUNDED PRE-K - SUPPLEMENT/SUPPLEMENTARY PAY	Budget Revenue	BJ	15792	B	$5,251.92
8	6550	706	175	000	000.	0	2026-04-17	TRANSPORTATION COSTS - SKILLED TRADES	Budget Revenue	BJ	15792	B	$82,730.25
8	5110	717	411	000	000.	0	2026-04-17	FRIES FOR SUPPLIES - SUPPLIES & MATERIALS	Budget Revenue	BJ	15792	B	$1,292.79
8	6200	305	113	810	000.	0	2026-04-22	MAC - DIRECTOR AND/OR SUPERVISOR	to correct budget code	BJ	15811	B	$75,000.00
													$1,407,324.88

SPECIAL REVENUE BUDGET AMENDMENT

Revenues not included in the original approved budget must be approved for acceptance by the Board of Education. The School Budget and Fiscal Control Act provides that a school system may not spend "any moneys, regardless of their source (including moneys derived from federal, state, or private sources), except in accordance with a budget resolution adopted" by the Board of Education. (Individual school accounts, however, are specifically excluded from such coverage by the same law.)

Except for revenues of individual schools as defined in G.S. 115-99.9, all revenues from any source for any purpose that have not been included in the Board's budget resolution shall be reported promptly to the Finance Officer by the appropriate budget manager on the form entitled "Report of Additional Revenue." Expenditures from any such revenues shall be made only after the Finance Officer certifies that the revenues and appropriations have been approved by resolution of the Board of Education.

In reporting supplemental appropriations by the Pender County Board of Commissioners or funding changes by the North Carolina State Board of Education or the Federal Government, the budget manager initiating the form shall explain that the request to amend the budget is required by action of the named body, giving the date of that action.

	ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	INCREASE/ DECREASE	ENDING BUDGET
REVENUE					
	32XX	State Revenue - other funds	($1,781,721.00)	$0.00	($1,781,721.00)
	37XX	Federal Revenue	($2,254,890.00)	$120,676.21	($2,375,566.21)
	42XX	Tuition and Fees	($1,900.00)	$0.00	($1,900.00)
	44XX	Misc Revenue - other	($541,239.01)	$213,565.81	($754,804.82)
	48XX	Indirect Cost	($976,838.46)	$250,581.01	($1,227,419.47)
	49XX	Fund Balance Appropriated	($1,453,945.48)	$822,501.85	($2,276,447.33)
TOTAL REVENUE			($7,010,533.95)	$1,407,324.88	($8,417,858.83)
EXPENSES					
	51XX	Regular Instructions Services	$857,924.26	$212,830.70	$1,070,754.96
	52XX	Special Populations Services	$1,027,149.41	$868,178.06	$1,895,327.47
	53XX	Alternative Programs and Services	$2,887,924.52	0.00	$2,887,924.52
	54XX	School Leadership Services	$31,641.47	(6,748.08)	$24,893.39
	55XX	Co- Curricular Services	$0.00	$0.00	$0.00
	58XX	School-Based Support Services	$908,907.77	-$5,000.00	$903,907.77
	61XX	Support and Development Services	$1,897.75	$735.11	$2,632.86
	62XX	Special Population Support and Development Service	$252,219.00	$75,000.00	$327,219.00
	64XX	Technology Support Services	$0.00	$0.00	$0.00
	65XX	Operational Support Services	$511,698.70	82,730.25	$594,428.95
	66XX	Financial and Human Resource Services	$49,950.00	$0.00	$49,950.00
	71XX	Child Care	$451,021.07	$179,598.84	$630,619.91
	72XX	Nutrition Services	$30,200.00	$0.00	$30,200.00
TOTAL EXPENSES			$7,010,533.95	$1,407,324.88	$8,417,858.83

EXPLANATION:

Budget to Actual

Date BOARD CHAIR

Date FINANCE OFFICER



London New Year's Day Parade

JANUARY 1, 2028

Topsail High School Marching Pirates


TELEPHONE

Collaborative International Representation

Celebrating our partnership for the London 2028 performance journey



Topsail High School



Pender County Schools



Topsail Bands

How It All Started

Selection Process

Elite National Recognition:

- Topsail High School is honored to be one of only 12 high schools selected through a prestigious, nomination-only process nationwide.

University Bands:

- Only 2 universities are selected to participate, including the East Carolina University Marching Pirates for the 2028 event.

Official Invitation:

- The selection was formalized through a direct phone call and email from the American Committee Representative, Bill Northern, in early March 2026.

Administrative Planning:

- Following the invitation, a strategic planning meeting was held with Dr. Sasscer to outline the roadmap for our journey to London.



Trip Overview

Topsail High School Marching Pirates • London 2028

Destination Events

Destination Events runs the parade and organizes the itinerary and logistics of the bands coming to the parade.

There is no third party; we deal directly with them.

LONDON PARADE

Contact Information

No 1 Turnham Green Terrace Mews
Chiswick, London W4 1QU

Tel: +44(0)20 3275 0190

contact@londonparade.com

www.londonparade.com

London New Year's Day Parade Fast Facts

1.1 Million
Spectators on Route

450 Million
Global Viewers

10,000
Global Participants

Event Overview

- **Route:** Piccadilly to Westminster, passing iconic landmarks like Piccadilly Circus and Whitehall.
- **Variety:** Features international marching bands, cheerleaders, acrobats, and Pearly Kings & Queens.
- **History:** Founded in 1987 as the Lord Mayor of Westminster's Big Parade.
- **Impact:** Raised nearly £3 million for local London charities via borough competitions.



"The Macy's Day Parade of Europe" • The UK's Only Major New Year's Day Celebration

Parade Experience



The Grand Stage

Experience the energy of performing for millions on the historic streets of London.

- Unmatched global exposure
- A once-in-a-lifetime musical experience
- Performing in the heart of the UK


LONDON PARADE
Piccadilly Circus
Eros
National Gallery
Start
Piccadilly
Regent Street
St James's
Trafalgar Square
Nelson's Column
Strand
Pall Mall
Green Park
The Ritz
Charing Cross
Waterloo Place
Press Area
Green Park
The Mall
Horse Guards Parade
Whitehall
RIVER THAMES
Buckingham Palace
St James' Park
Horse Guards Avenue
Downing Street
VIP A,B,C,D
London Eye
Finish
Westminster
Birdcage Walk
Parliament Square
Westminster Abbey
Westminster Bridge
Big Ben
1-3
4-6
7-9
10-11
12-14
Parade Route
Accessible Viewing Area
Big Screens
Grandstands
VIP Grandstands
Press Area
First Aid
Toilets
Pedestrian Crossing Point

Student Experiences



Windsor Castle

Full Day trip to explore the historic royal residence.



River Cruise

A scenic journey along the Thames with iconic city views.



Rock and Roll London

Discover the musical history of London's legendary scene.



Hampton Court

Full tour of the Royal Palace and the famous gardens.



Oxford

Half Day trip to the prestigious university city.



Tower of London

Half Day tour of the River Thames and the historic fortress.

FEATURING: New Year's Eve Party for high schoolers

The Official Invitation

If we move forward, **Topsail High School** will host His Honor **Lord Mayor of Westminster** and the UK parade committee for an official invitation.

This provides a monumental opportunity for both **Pender County Schools** and **Topsail High School**.

What Does This Include

- **Meals:** Breakfast and Dinner each day
- **Flights:** To and from (Wilmington International departure request)
- **Logistics:** Instrument & Uniform shipping
- **Accommodation:** Hotel stay at the **Hilton London Kensington**
- **Duration:** 8 total days (2 travel, 6 in London)
- **Local Transit:** OYSTER Travel Card
- **Resources:** Multiple travel guides provided upon arrival

Participation Overview

Total “Soft Agreement” Confirmed Participants 203

Student Performers	111
Parents/Chaperones	92

Program Strength
Performance-ready ensemble with balanced instrumentation

High Level
58

Financial Overview

This is aligned with Pender County Schools Board of Education Policy 3320-R

Cost Analysis

Cost Per Participant	~$4,200

Projected Total Cost

Students Only	~$466,200
Full Group (203 participants)	~$852,600

Fundraising Strategies

The band program is developing a structured plan for the 2028 London Parade, designed to **supplement, not replace**, existing annual fundraisers.

1. Individual-Based

Letter-writing campaigns and direct donation outreach focused on individual students' travel expenses.

2. Group-Based

Community events and sponsorship initiatives to collectively offset trip costs for the entire group.

We will not deny anyone from the trip for cost-related purposes.

Ideas: *Corporate sponsors, letter writing campaigns, small candy sales, etc.*

This approach maintains program integrity while ensuring equity, transparency, and sustainability for all participants.

Details

This is aligned with Pender County Schools Board of Education Policy 3320-R

Insurance Coverage

A comprehensive travel insurance policy is included for all participants in the London Parade performance tour.

- **Cancellation** for specific reasons
- **Medical** and emergency expenses
- **Personal** accident
- **Baggage** and delayed baggage
- **Musical instruments** (rental or replacement)

*This protection covers the vast majority of the tour cost if cancellation is necessary for a significant number of reasons. ****See attached documentation for more information.****

Security Planning

District Leadership Coordination:

- Ongoing collaboration with Dr. Taylor and Dr. Sasscer focusing on international travel safety protocols.

Homeland Security Alignment:

- Security considerations will be finalized during the year of travel to incorporate the most current national guidelines and protocols.

Next Steps?

Plan with Bill Northern to completely customize our itinerary (will be very similar to what was shown).

Payment plan structure and deposit deadlines based on Destination Events guidance.

Boosters Support to bring cost down as much as possible including corporate sponsors, etc.

Fundraising Timeline rollout



Any Questions?

Access all tour resources and documentation below

CLICK HERE

THANK YOU!

This is aligned with Pender County Schools Board of Education Policy 3320-R

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	Results of Federal Programs Consolidated Monitoring
STAFF LIAISON:	Kevin Taylor
MAIN POINTS:	Pender County Schools' Federal Programs participated in a state monitoring of our consolidated programs (Title I, Title I Part C, Title II, Title III, and Title IV).
FISCAL IMPLICATIONS:	N/A
RECOMMENDATION:	This presentation is just for information.

NORTH CAROLINA
DEPARTMENT OF PUBLIC INSTRUCTION
Maurice "Mo" Green, Superintendent of Public Instruction www.dpi.nc.gov

April 2, 2026

Dr. Brad Breedlove, Superintendent
Pender County Schools

Dear Dr. Brad Breedlove,

The Cross-Program Consolidated Monitoring Review that occurred for your Public School Unit (PSU) has concluded. Pender County Schools has successfully met all statutory compliance requirements in the review conducted by the North Carolina Department of Public Instruction that occurred the week beginning March 23, 2026. Included in the review were the following programs, if applicable to your PSU: Title I, Part A; Title I, Part D; Title II, Part A; Title III, Part A; Title IV, Part A; Migrant Education Program; and Rural and Low-Income Schools.

Thank you to the staff within your PSU for working closely with your DPI Program Administrator to meet all applicable federal program requirements in your PSU. If the Federal Programs Division can be of any assistance to you in meeting the needs of students and staff please contact us.

Sincerely,

Alex Charles, Senior Director

AC:rt

c: Leanne Radabaugh, LEA Federal Program Director
Timothy Dryman, NCDPI Section Chief
Julie Hill, NCDPI Lead Program Administrator

OFFICE OF FEDERAL PROGRAMS
Alex Charles, *Senior Director, Office of Federal Programs* | alex.charles@dpi.nc.gov
6307 Mail Service Center, Raleigh, North Carolina 27699 | (984) 236-2786


Pender County Schools
ONE PENDER..

PENDER COUNTY SCHOOLS

Federal Programs Consolidated Monitoring Visit - 2026

Board of Education Presentation - April 28, 2026

PENDER COUNTY SCHOOLS

A team from NCDPI monitors the expenditures of federal money on a four-year cycle as long as your district is in good standing.

Consolidated Monitoring:

Title I

Title I Part C

Title II

Title III

Title IV

CSI/TSI Funds

PENDER COUNTY SCHOOLS

Requirements

Document Sharing for 20 Individual Elements

Review	School	Department	Level	Status			
Review	C.F. Pope Elementary	Monitoring	Elementary	0 FILES REJECTED	0 FILES OVERDUE	0 FILES PENDING REVIEW	223 FILES ACCEPTED
Review	Cape Fear Middle	Monitoring	Middle	0 FILES REJECTED	0 FILES OVERDUE	0 FILES PENDING REVIEW	149 FILES ACCEPTED
Review	District	Monitoring	District	0 FILES REJECTED	0 FILES OVERDUE	0 FILES PENDING REVIEW	496 FILES ACCEPTED
Review	Malpass Corner Elementary	Monitoring	Elementary	0 FILES REJECTED	0 FILES OVERDUE	0 FILES PENDING REVIEW	204 FILES ACCEPTED
Review	Rocky Point Elementary	Monitoring	Elementary	0 FILES REJECTED	0 FILES OVERDUE	0 FILES PENDING REVIEW	190 FILES ACCEPTED

#OnePender

PENDER COUNTY SCHOOLS

F. Element 6.0 (Title I-A): The Parents Right To Know and Required Parent Notifications

1
ESSA Reference: 1111(h)(2), 1112(e)(1)(A), 1112(e)(1)(B)(i), 1112(e)(1)(B)(ii), 1112(e)(2)(A), 1112(e)(2)(B), 1112(e)(3)(C)

Indicator: **Each Public School Unit/Title I School distributes to parents and families required Right to Know documents, District/School Report Card, Qualifications of Teachers, Qualifications of Paraprofessionals, Student Taught 4 or more weeks by non-licensed staff, notifications to parents concerning English Language proficiency assessments and services, transparency and notices regarding mandatory assessments and policies.**

Types of Documentation to be Submitted by PSU:

Dated records **refer to a meeting agenda template and events with attendance records of staff and stakeholders' names, affiliations, and roles. Include meeting minutes that help explain activities and attendees' input. Includes other related documented evidence to strengthen compliance with the specified Element, ESSA Reference, and Indicator.**

Documented evidence **refers to authentic documents such as reports, presentations, spreadsheets, letters, brochures, online content, and other accessible documentation to support alignment and compliance with the specified Element, ESSA References, and Indicator.**

Virtual Interviews

- Parent Representatives from each school
- Teacher Representatives from each school
- Principals from selected schools
- Affiliated District Staff

RESULTS

PCS met requirements in 19 elements and received a recommendation for one element.

PENDER COUNTY SCHOOLS



THANK YOU.

#OnePender

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	Consider Revision of Policy 4342 – Student Searches
STAFF LIAISON:	Kevin Taylor
MAIN POINTS:	This policy has been revised to align language with SBE policy
FISCAL IMPLICATIONS:	N/A
RECOMMENDATION:	Recommend that revisions to Policy 4342 be approved.

Policy Code: 4342 Student Searches

A. Authority to Conduct Searches and Seizures

School administrators have the authority to conduct reasonable searches and seize students' unauthorized materials in accordance with this policy for the purpose of maintaining a safe, orderly environment and for upholding standards of conduct established by the board or school. This policy does not apply to investigations conducted by law enforcement officials or to investigations conducted exclusively for the purpose of criminal prosecution. Any school official carrying out a search or seizure is expected to be knowledgeable about the constitutional rights of students and the appropriate procedures for conducting the search or seizure.

A search of a student is lawful if there are reasonable grounds for suspecting that the search will turn up evidence that the student has violated or is violating a law or a school rule. A search of a student is permissible in scope when measures adopted are reasonably related to the objectives of the search and not excessively intrusive in light of the age and sex of the student and the nature of the infraction. Reasonable suspicion is not required if a student freely, voluntarily and knowingly consents and agrees to the search of his or her person or personal effects.

If a proper search yields illegal or contraband materials, such findings shall be turned over to proper legal authorities for ultimate disposition.

A student's failure to permit reasonable searches and seizures as provided in this policy will be considered a violation of the expected standard of behavior, and appropriate consequences may be imposed.

This policy applies to searches conducted on school grounds, in school facilities, or at school sponsored events.

B. Personal Searches

A student's person and/or personal effects ~~(e.g., purse, book bag, etc.)~~ including but not limited to purses, book bags, and clothing (e.g. coats or jackets) not being currently worn by the students may be searched whenever a school authority has reasonable grounds for suspecting that the search will turn up evidence that the student has violated or is violating a law or a school rule.

If a frisk or "pat down" search of a student's person is conducted, it must be conducted in private by a school official with an adult witness present. ~~of the same gender and with an adult witness present, when feasible.~~ Both the school official conducting the search and the adult witness must be the same gender as the student.

If the school official has reasonable grounds for suspecting that the student has on his or her person an item imminently dangerous to the student or to others, a more intrusive search of the student's person may be conducted. Such a search may be conducted only in private by a school official of the same gender, with an adult witness of the same gender present, and only upon the prior

approval of the assistant superintendent or one of his or her superiors, unless the health or safety of students will be endangered by the delay that might be caused by following these procedures.

C. Use of Metal Detectors

A metal detector may be used to search a student's person and/or personal effects whenever a school official has reasonable grounds for suspecting that the student is in possession of any item that is not allowed on campus due to school board policy or law. The search must be conducted by a school official. The search will be conducted in private, when feasible.

A school official is authorized to conduct general searches of students and other persons and their personal effects with a metal detector before the person may gain entry to the school campus or any school-sponsored extracurricular activity. The search must be conducted in accordance with procedures established by the superintendent or designee. Prior to conducting general searches, school administrators must: (1) demonstrate to the superintendent the need for general searches based upon a pattern or expectation of violence or disruption; and (2) provide written notice, if feasible, to students and parents of the school policy governing general searches, but not of specific times when or places where searches will be conducted. Any search conducted pursuant to this policy must be conducted by a school official.

Any person who is not a student who refuses to permit a general metal detector search of his or her person and/or belongings at the point-of-entry to a school-sponsored activity may be denied entry to the activity.

D. Desk and Locker Searches

Student desks and lockers are school property and remain at all times under the control of the school. However, students are expected to assume full responsibility for the security of their desks and lockers. Student desks and lockers may not be used to store illegal, unauthorized or contraband materials. Inspections of desks and lockers may be conducted by school authorities for any reason consistent with board policies or school rules at any time, without notice, without consent, and without a search warrant. A student's personal effects found in a desk or locker, such as backpacks, gym bags or purses, may be searched only pursuant to guidelines for personal searches described above.

E. Searches of Student Motor Vehicles

Students are permitted to park on school premises as a matter of privilege, not of right. School officials have authority to inspect the exteriors of student automobiles on school property and to patrol student parking lots at all times to maintain safety in the parking lots. The interior of a student's motor vehicle parked on the school premises may be searched if a school official has reasonable grounds for suspecting that the search will turn up evidence that the student has violated or is violating a law or a school rule.

F. Use of Trained Dogs in Conducting Searches

With the prior approval of the superintendent, school officials may use trained dogs in inspections for illegal materials in school facilities, on school grounds and in school parking lots. All dogs must be accompanied by a qualified and authorized trainer who is responsible for the dog's actions and who is able to verify the dog's reliability and accuracy in sniffing out illegal material. Trained dogs may sniff lockers, student motor vehicles and other inanimate objects. Such inspections are not considered searches and do not require notice or consent.

Dogs may not be used to sniff students or other persons under any circumstances. No student shall be present during a dog search. Before a search occurs in a classroom, students will first be moved to a location outside the classroom.

~~Dogs may not be used for random searches of students or other persons. If a school official has reasonable suspicion that a student possesses illegal material on his or her person, a dog may sniff the air near the student. Such a search will be conducted in private with the school official and an adult witness present, when feasible.~~

Legal References: U.S. Const. amend. IV; G.S. 115C-47, -288, -307, -391

Cross References: School Plan for Management of Student Behavior (policy 4302), School-Level Investigations (policy 4340)

Adopted: June 13, 2011

Last Updated: June 13, 2023

Last Reviewed: April 27, 2023

Pender County Schools

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	Strategic Plan Goal Four – Investing in Community
STAFF LIAISON:	Kevin Taylor
MAIN POINTS:	Goal 4.2 of the PCS Five – Year Strategic Plan states that by 2030, 90% of each PCS stakeholder groups will report that their school community is a safe and welcoming place to learn and grow. We want to collect this first data set prior to the summer so that the District and each school may use this data for planning purposes for the 26 – 27 school year.
FISCAL IMPLICATIONS:	N/A
RECOMMENDATION:	Recommend that this data collection be approved.

STUDENT Perception Assessment	STAFF Perception Assessment	FAMILY Perception Assessment
Student Survey: School Culture, Safety, and Belonging **Purpose:** This information helps us understand whether students feel that their school is a safe and welcoming place to learn and grow. Your responses are anonymous. **Directions:** Please select how much you agree with each statement. **Scale:** 1 = Strongly Disagree 2 = Disagree 3 = Neutral 4 = Agree 5 = Strongly Agree **Section 1: Safety** 1. I feel safe at school. 2. I feel safe in my classrooms. 3. I feel safe in common areas (hallways, cafeteria, bathrooms). 4. I feel safe during arrival and dismissal. 5. Adults at school help keep students safe.	**Staff Survey: School Culture, Safety, and Belonging** **Purpose:** These questions gather staff perceptions of whether the school is a safe and welcoming place for students to learn and grow. **Directions:** Please select how much you agree with each statement. **Scale:** 1 = Strongly Disagree 2 = Disagree 3 = Neutral 4 = Agree 5 = Strongly Agree **Section 1: Safety** 1. Students are physically safe at this school. 2. Students feel emotionally safe at this school. 3. School procedures effectively maintain safety. 4. Student behavior is managed consistently across the school. 5. I feel safe working at this school.	**Parent/Guardian Survey: School Culture, Safety, and Belonging** **Purpose:** These questions gather family perspectives on whether the school is a safe and welcoming place for students to learn and grow. **Directions:** Please select how much you agree with each statement. **Scale:** 1 = Strongly Disagree 2 = Disagree 3 = Neutral 4 = Agree 5 = Strongly Agree **Section 1: Safety** 1. My child is safe at school. 2. The school provides a physically safe environment. 3. The school supports students' emotional safety and well-being. 4. The school handles safety concerns effectively.

Section 2: Welcoming Environment & Belonging 6. I feel welcome at this school. 7. I feel like I belong at this school. 8. Students at this school respect each other. 9. Adults at this school treat students with respect. 10. My culture, background, and identity are respected at this school. --- **Section 3: Relationships & Support** 11. There is at least one adult at school I can go to for help. 12. Teachers care about me as a person. 13. School staff listen to student concerns. 14. I feel comfortable asking for help when I need it. --- **Section 4: Learning Environment** 15. My school is a good place for learning. 16. Students can focus on learning without distractions. 17. Teachers create a positive classroom environment. --- **Section 5: Overall Perception**	**Section 2: Welcoming Environment & Belonging** 6. This school is a welcoming place for all students. 7. Students feel like they belong at this school. 8. Staff treat students with respect. 9. Students treat staff with respect. 10. Students respect one another. 11. The school values and respects diverse cultures and backgrounds. --- **Section 3: Relationships & Support** 12. Students have access to caring adults at school. 13. Staff build positive relationships with students. 14. Students feel comfortable seeking help from staff. 15. I feel supported by school leadership. 16. Staff collaborates effectively to support students. --- **Section 4: Learning Environment** 17. This school provides a positive learning environment. 18. Classroom environments support student engagement. 19. Disruptions are handled in	**Section 2: Welcoming Environment & Belonging** 5. My child feels welcome at this school. 6. My child feels like they belong at this school. 7. The school is welcoming to families. 8. Staff treat students with respect. 9. Students treat each other with respect. 10. The school respects and values families from all backgrounds. --- **Section 3: Communication & Support** 11. I feel comfortable التواصلing with my child's school. 12. The school communicates important information clearly. 13. I feel that staff care about my child. 14. The school provides support when my child needs it. --- **Section 4: Learning Environment** 15. The school provides a positive learning environment. 16. My child is able to focus on learning at school. 17. The school sets high expectations for student success.

18. Overall, my school is a safe place. 19. Overall, my school is a welcoming place. 20. I would recommend my school to other students. --- **Optional Open-Ended Questions** 21. What is one thing the school could do to improve safety or belonging? ---	a way that supports learning. --- **Section 5: Overall Perception** 20. Overall, this school is a safe place for students. 21. Overall, this school is a welcoming place for students. 22. I would recommend this school as a good place to work and learn. --- **Optional Open-Ended Questions** 23. What is one improvement that would strengthen school culture?	--- **Section 5: Overall Perception** 18. Overall, this school is a safe place for my child. 19. Overall, this school is a welcoming place for my child. 20. I would recommend this school to other families. --- **Optional Open-Ended Questions** 21. What is one way the school could improve? ---
We will collect by school, grade level, gender, and race.	We will collect by school, grade level, gender, race, and role in school.	We will collect by school, grade level, gender, and race. I would also like to ask - IEP/504, AIG, ML

5/12/2026

Pender County Board of Education

Executive Summary

Action Agenda

SUBJECT:	STAR Renaissance Learning
STAFF LIAISON:	Dr. Brandy Sawyer
COMMITTEE REVIEW:	April 28, 2026
SUMMARY POINTS:	Renaissance takes a holistic approach to assessments, combining computer-adaptive assessments (CAT) and curriculum-based measures (CBM), along with custom-built, standards-based assessments. Assessments provides consistent data that helps educators inform instructional decisions, including next steps, throughout the year. This year we are expanding our partnership to include K-5 Reading and Math along with the intervention and progress monitoring using Freckle ELA and Math. This data allows principals and teachers to identify specific areas of strengths and weaknesses in standards mastery for every student to close the gap for achievement.
FISCAL IMPLICATIONS:	$196,211.00 Budget Code 131
RECOMMENDATION:	Recommend approval by the BOE

Renaissance

See Every Student.

Pender County Schools Custom Proposal

Renaissance is pleased to offer **Pender County Schools** solutions, designed to accelerate learning for children of all ability levels. This customized solution is tailored to support your teachers and students and includes the following:

Products:

- Freckle Math
- Individualized Skills Practice (ISP)
  - Freckle ELA & Lalilo
- Star Reading
- Star Math

Professional Learning and Services

- **Custom Data Integration (CDI)** – Connects with your Student Information System (SIS) and your single-sign on service that automatically updates daily to capture changes and track demographic data in our programs.

- **Professional Learning**
  - (1) Master Class Package
    - Includes (1) on-site session & (9) 60-minute remote sessions
  - (3) Additional 60-minute remote sessions
  - Educator Academy – districtwide access to on-demand learning

Quote Summary
Student Count: 4,725.00
Products Per-Student: $36.14
Professional Learning: $14,600
Educator Academy: $2,600.00
Customer Data Integration (CDI): $3,750.00
Annual All-Platform Fee Per-Site (11): $750.00
Total Cost: **$196,211.5**

**Pricing is based on the quantities ordered per product. If quantities change, pricing will also change. Additional per student subscriptions added mid-term will be invoiced based on the remaining term of the subscription.*

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By: Ted Wolf	**By:**
Name: Ted Wolf	**Name:**
Title: Senior Vice President Global Controller	**Title:**
Date:	**Date:**
	Invoice Date:

Email: electronicorders@renaissance.com

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Hawaii residents only: Orders shipped to Hawaii residents will be subject to the 4.166% (4.712% O'ahu Is.) Hawaii General Exc ise tax. United States government and agency transactions into Hawaii: The Tax or General Excise Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Hawaii General Excise Tax. The incidence of the General Excise Tax is on Renaissance Learning for the privilege of conducting business in the State of Hawaii. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

New Mexico residents only: Orders shipped to New Mexico residents will be subject to the 5.125% (Location Code: 88 -888) Gross Receipts tax. United States government and agency transactions into New Mexico: The Tax or Gross Receipts Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the New Mexico Gross Receipts Tax. The incidence of the Gross Receip ts Tax is on Renaissance Learning for the privilege of conducting business in the State of New Mexico. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply. Starting July 1, 202 1, New Mexico requires sellers to collect tax on the state and local rate. This varies depending on the city and county.

Students can become their most amazing selves—only when teachers truly shine. Renaissance amplifies teachers' effectiveness in the classroom—transforming data into actionable insights to improve learning outcomes. Remember, we're here to ensure your succes sful implementation. Please allow 30-90 days for installation and set-up.

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PENDER COUNTY SCHOOLS

Pender County Board of Education

Executive Summary

Consent Agenda

SUBJECT:	iReady Mathematics/Reading from Curriculum Associates Renewal
STAFF LIAISON:	Dr. Brandy M. Sawyer
COMMITTEE REVIEW:	April 28, 2026
SUMMARY POINTS:	i-Ready is an interactive online learning environment designed to assess students and provide individualized instruction. Middle grades teachers will use the content in iReady to provide lessons and collect assessment data both at school and in any remote environment. iReady allows students to complete diagnostic testing to assess their skill level in mathematics and then personalizes a pathway toward mastery. iReady offers progress monitoring for teachers to group students by skill level to fill in their gaps in learning. In addition to the personalized pathway. iReady offers teacher led instruction to support mastery in mathematics. Attached is a 3-Year contract for services from Curriculum Associates for iReady Mathematics Curriculum. Included in

Commented [BS1]:

	the package purchase will be ongoing professional development for teachers, student work texts with digital content, assessments and individualized instruction in math for grades 6-8.
FISCAL IMPLICATIONS:	Total Cost for 3-year contract: $469,137.78 Payment will be yearly contracted @ $156,379.26 our of Textbook funds 131
RECOMMENDATION:	Recommend approval by the BOE

4/26/2023

Curriculum Associates

Prepared For:
Brandy Sawyer
Pender Co SD
925 Penderlea Hwy,
Burgaw, NC 28425

3Y RCL + i-Ready Reading

1/9/2026

Dear Brandy Sawyer,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and i-Ready Partner Services included. If you have any questions or would like any changes, please contact us.

Implementation Starting: 2026-2027 Quote ID: 447129.5 Quote Valid through: 12/31/2026

Product	List Price	Net Price
i-Ready Classroom + i-Ready	$417,311.46	$223,590.00
i-Ready Classroom	$156,816.00	$68,268.60
i-Ready	$156,241.38	$148,429.47
Professional Learning	$3,000.00	$0.00
i-Ready Partners Services	$60,000.00	$0.00
	List Total:	$793,368.84
	Savings:	$353,080.77
	Shipping/Tax/Other:	$28,849.71
	Total:	**$469,137.78**

Thank you again for your interest in Curriculum Associates.

Sincerely

Kellie Petty
(919) 830-8609
kpetty@cainc.com

i-Ready Partners Services Includes:

- *Initial Implementation Services: Provisioning, Initial Rostering, Hosting, Technology Assessment*
- *Implementation Management: Partner Success Manager You Know On A First Name Basis, Implementation Guidance, Realtime Achievement Data After Every Assessment, Ongoing Data Management*
- *Staff Development Consultation and Resources: Consultative services to help you plan and make the most of Professional Learning sessions; Access to Online Educator Learning (OEL) Digital Courses, and i-Ready Central Self-Service Resources*
- *Technical Support: Proactive Network Monitoring & Issue Notification, Annual Health Check, Technical Support*

Please submit this quote with your purchase order

Curriculum Associates

Quote ID: 447129.5 **Date:** 1/9/2026 **Quote Valid through:** 12/31/2026

Prepared For:
Brandy Sawyer
Pender Co SD
925 Penderlea Hwy,
Burgaw, NC 28425
brandy_sawyer@pender.k12.nc.us

Your Representative:
Kellie Petty
(919) 830-8609
kpetty@cainc.com

3Y RCL + i-Ready Reading

Burgaw MS 500 S Wright St, Burgaw, NC 28425

Total Building Enrollment: 234, Grade Range: 6 - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Complement Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Grade 6 3 Years	6	35298.0	78	$92.00	$78.20	$6,099.60
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Grade 7 3 Years	7	35299.0	78	$92.00	$78.20	$6,099.60
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Grade 8 3 Years	8	35300.0	78	$92.00	$78.20	$6,099.60
i-Ready Classroom 2024 Mathematics Teacher Digital Access Volume 1 + 2 Grade K-8 3 Years	K-8	35597.0	9	$850.00	$0.00	$0.00
i-Ready Partners Core Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 3 Years	Multiple	27124.0	1	$6,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Math and Reading Site License 201-350 Students 3 Years	K-8	15014.0	1	$40,975.00	$38,926.25	$38,926.25
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 3 Years	Multiple	27941.0	1	$6,000.00	$0.00	$0.00
					Subtotal:	$57,225.05
					Shipping:	$1,280.91
					Tax:	$1,321.62
					School Subtotal:	$59,827.58

Cape Fear MS 1886 Nc Highway 133, Rocky Point, NC 28457

Total Building Enrollment: 431, Grade Range: 6 - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Complement Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Grade 6 3 Years	6	35298.0	144	$92.00	$78.20	$11,260.80
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Grade 7 3 Years	7	35299.0	144	$92.00	$78.20	$11,260.80
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Grade 8 3 Years	8	35300.0	144	$92.00	$78.20	$11,260.80
i-Ready Classroom 2024 Mathematics Teacher Digital Access Volume 1 + 2 Grade K-8 3 Years	K-8	35597.0	15	$850.00	$0.00	$0.00
i-Ready Partners Core Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 3 Years	Multiple	27124.0	1	$6,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Math and Reading Site License 351-500 Students 3 Years	K-8	15015.0	1	$58,261.00	$55,347.95	$55,347.95
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 3 Years	Multiple	27941.0	1	$6,000.00	$0.00	$0.00
					Subtotal:	$89,130.35
					Shipping:	$2,364.78
					Tax:	$2,439.96
					School Subtotal:	$93,935.09

Penderlea ES 11 Garden Road, Willard, NC 28478

Total Building Enrollment: 473, Grade Range: K - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Complement Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Package + i-Ready Personalized Instruction Grade 6 3 Years	6	35478.0	53	$270.63	$145.00	$7,685.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Package + i-Ready Personalized Instruction Grade 7 3 Years	7	35479.0	53	$270.63	$145.00	$7,685.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Package + i-Ready Personalized Instruction Grade 8 3 Years	8	35480.0	53	$270.63	$145.00	$7,685.00
i-Ready Classroom 2024 Mathematics Teacher Digital Access Volume 1 + 2 Grade K-8 3 Years	K-8	35597.0	6	$850.00	$0.00	$0.00
i-Ready Partners Core Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 3 Years	Multiple	27124.0	1	$6,000.00	$0.00	$0.00
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 3 Years	Multiple	27941.0	1	$6,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Reading Per Student License 3 Years	Multiple	13170.0	159	$100.82	$95.78	$15,229.02
					Subtotal:	$38,284.02
					Shipping:	$974.13
					Tax:	$999.45
					School Subtotal:	$40,257.60

Surf City MS 12345b Literacy Ln, Hampstead, NC 28443

Total Building Enrollment: 754, Grade Range: 6 - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Complement Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Package + i-Ready Personalized Instruction Grade 6 3 Years	6	35478.0	252	$270.63	$145.00	$36,540.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Package + i-Ready Personalized Instruction Grade 7 3 Years	7	35479.0	252	$270.63	$145.00	$36,540.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Package + i-Ready Personalized Instruction Grade 8 3 Years	8	35480.0	252	$270.63	$145.00	$36,540.00
i-Ready Classroom 2024 Mathematics Teacher Digital Access Volume 1 + 2 Grade K-8 3 Years	K-8	35597.0	30	$850.00	$0.00	$0.00
i-Ready Partners Core Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 3 Years	Multiple	27124.0	1	$6,000.00	$0.00	$0.00
					Subtotal:	$109,620.00
					Shipping:	$4,631.67
					Tax:	$4,752.24
					School Subtotal:	$119,003.91

Topsail MS 17445 Us Highway 17 N, Hampstead, NC 28443

Total Building Enrollment: 834, Grade Range: 5 - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Complement Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Package + i-Ready Personalized Instruction Grade 6 3 Years	6	35478.0	209	$270.63	$145.00	$30,305.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Package + i-Ready Personalized Instruction Grade 7 3 Years	7	35479.0	209	$270.63	$145.00	$30,305.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Package + i-Ready Personalized Instruction Grade 8 3 Years	8	35480.0	209	$270.63	$145.00	$30,305.00
i-Ready Classroom 2024 Mathematics Teacher Digital Access Volume 1 + 2 Grade K-8 3 Years	K-8	35597.0	24	$850.00	$0.00	$0.00
i-Ready Partners Core Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 3 Years	Multiple	27124.0	1	$6,000.00	$0.00	$0.00
					Subtotal:	$90,915.00
					Shipping:	$3,841.35
					Tax:	$3,941.34
					School Subtotal:	$98,697.69

West Pender MS 10750 Hwy 53 W, Burgaw, NC 28425

Total Building Enrollment: 205, Grade Range: 6 - 8

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
Online Educator Learning Site License - Digital PL Courses and Personalized Learning to Complement Professional Learning Sessions	Multiple	40124.0	1	$500.00	$0.00	$0.00
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Grade 6 3 Years	6	35298.0	69	$92.00	$78.20	$5,395.80
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Grade 7 3 Years	7	35299.0	69	$92.00	$78.20	$5,395.80
i-Ready Classroom 2024 Mathematics Student Worktext with Digital Access Grade 8 3 Years	8	35300.0	69	$92.00	$78.20	$5,395.80
i-Ready Classroom 2024 Mathematics Teacher Digital Access Volume 1 + 2 Grade K-8 3 Years	K-8	35597.0	6	$850.00	$0.00	$0.00
i-Ready Partners Core Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 3 Years	Multiple	27124.0	1	$6,000.00	$0.00	$0.00
i-Ready Assessment and Personalized Instruction Math and Reading Site License 201-350 Students 3 Years	K-8	15014.0	1	$40,975.00	$38,926.25	$38,926.25
i-Ready Partners Implementation Support - Provisioning + Tech Support + Hosting + Data Management + Implementation Planning + Data Reviews + and Check ins 3 Years	Multiple	27941.0	1	$6,000.00	$0.00	$0.00
					Subtotal:	$55,113.65
					Shipping:	$1,133.13
					Tax:	$1,169.13
					School Subtotal:	$57,415.91

Total	
List Total:	$793,368.84
Savings:	$353,080.77
Merchandise Total:	$440,288.07
Voucher/Credit:	$0.00
Estimated Tax:	$14,623.74
Estimated Shipping:	$14,225.97
Total:	**$469,137.78**

Special Notes

Core teacher materials gratis at up to 1:25 ratio (addt'l access paid). All Core purchases require PL.
5% discount applied to i-Ready based on scope of quote.

F.O.B.: N. Billerica, MA 01862
Shipping: Shipping based on MDSE total
Terms: Net 30 days, pending credit approval
Fed. ID: #26-3954988

Please submit this quote with your purchase order

Y6

Curriculum Associates®

Multiyear Purchase: Core Literacy and Core Math

Curriculum Associates is pleased to offer an industry-best, flexible, subscription-based model for multiyear purchases of both print and digital products. Please see below for more information about your multiyear purchase.

Included in Purchase:

Student Materials

- Annual shipment of consumable printed student materials for full term of subscription
- Includes reallocation of the quantities of originally purchased student materials of an equivalent price across schools, grades, and available languages (English/Spanish) as necessary (mathematics only)
- Digital student access for full term of subscription

Teacher Materials

- First-year shipment of printed teacher materials and printed program components
- Digital teacher access for full term of subscription

Please Note:

- The quantities purchased are an annual allotment. Shipments of materials in Year 2 and beyond must match total quantity on the original purchase order. Any additional student materials needed will require a new purchase order. Partial returns of quantities cannot be accommodated.
- Teacher materials are provided gratis at a ratio of one teacher set per 25 student sets purchased during the initial fulfillment year only. A new purchase order is required for any additional teacher materials in subsequent years.
- Purchase order and payment are required up front for full value of sale.
- Professional learning is required.
- Price does not include exchanges or upgrades to products other than the product indicated on the original purchase order.

Curriculum Associates Stands behind Its Products

Our goal is to **ensure any product you purchase from us meets or exceeds expectations**. We stand behind our programs and strive to clearly and accurately describe their features and functionality. If for any reason you are not satisfied with our products, upon request we will provide a refund for products and services not yet delivered or provided. Note that print materials that have been used and/or are not in "saleable condition" and individual components of *Magnetic Literacy*, *i-Ready Classroom Mathematics*, and *Ready* student and teacher sets that have been separated out are not eligible for return.



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i-Ready Partners

Unparalleled Service and Educator Support

The *i-Ready Partners* team was born from our core value: the quality of our services is as important as the quality of our products. Know that when you implement our programs, your local *i-Ready Partners* will be there to support your team every step of the way.

Service Components

Our *i-Ready Partners* team is tasked with helping you implement our programs to meet ambitious district goals. *i-Ready Partners* support includes:

- **An Account Manager You Know on a First-Name Basis:** Dedicated account managers are your point of connection to a powerful network of *i-Ready* experts focused on making your implementation successful.
- **Consultative Professional Development Planning:** Tailored professional development plans ensure that PD is tied to your implementation goals and that educators are equipped to optimize the use of our programs from day one.
- **Real-Time Achievement Data after Every Assessment:** Detailed student achievement analytics to empower data-driven practices in classrooms.
- **Educational Consultants to Help You Know What's Coming Next:** Educational consultants to keep you up to speed on our latest research, development, and best practices.
- **Technical Support and Health Checks:** Proactive support that anticipates and heads off issues before they start—and is there for you should they arise.



Account Management



Professional Development



Educational Consultants



Achievement Analytics



Technical Support

Your *i-Ready Partners* Team

Dedicated to helping you implement *i-Ready* programs and achieve your district goals



Curriculum Associates

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Curriculum Associates®

Placing an Order

Email: Orders@cainc.com

Submit PO by Mail:
ATTN: CUSTOMER SERVICE DEPT.
Curriculum Associates LLC
153 Rangeway Rd
North Billerica, MA 01862-2013

Submit Order by Check:
Curriculum Associates, LLC
PO Box 936600
Atlanta, GA 31193-6600

Please visit CurriculumAssociates.com for more information about placing orders or contact CA's customer service department (1- 800-225-0248) and reference quote number for questions.
Please attach quote to all signed purchase orders.
If tax exempt, please submit a valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to exempt@cainc.com.

Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

Order Amount	Freight Amount
$74.99 or less	Max charge of $12.75
$75.00 to $999.99	12% of order
$1,000 to $4,999.99	10% of order

Order Amount	Freight Amount
$5,000.00 to $99,999.99	9% of order
$100,000 and more	8% of order

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is **500lbs**.

The enhanced shipping and handling services listed below are available upon request subject to the availability of our carrier partners. Please notify us of these delivery requests prior to submitting your PO so that we can include the service on your quote appropriately:

- White Glove Delivery Service $1000/delivery/site

If our carrier partners are unable to deliver to the location instructed on the PO or you need to change the time or location of delivery, one or more of the following fees may be applicable:

- Delivery Address Change $500/shipment location
- Freight Storage $1000/shipment location
- Freight Carrier Redelivery $350/pallet

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listed above) are added to the invoice or included in the unit price unless otherwise specified.

Supply chain challenges outside of Curriculum Associates' control may impact inventory availability for print product. We recommend submission of purchase orders as soon as possible to help ensure timely delivery.

Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequent shipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH payments. If you would like to pay via ACH, please request remittance information by emailing AR@cainc.com.
Please send any payment notifications to payments@cainc.com. Credit card payments are only accepted for purchases under $50,000.

Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at invoices@cainc.com or by fax (1- 800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

Terms of Service

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at i-ready.com/support. Customer's professional learning sessions will expire two years following the date of your purchase order or the implementation year noted on your quote, whichever comes first and are subject to the Professional Learning Terms of Service, which can be found at curriculumassociates.com/support/privacy-and-policies.

Return Policy

For any non-print products - your subscription may be terminated and you may request a pro-rata refund for unused services within 90 days of license start date. For Professional Learning services, you may request a refund for unused services within 90 days of purchase date. After 90 days, your non-print products and Professional Learning purchase shall be final and no refunds are available. Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased print materials with pre-approval from CA's Customer Service department within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1 -800-225-0248 option 2) for return authorization and documentation. When returning material, please include your return authorization number and the return form that will be provided to you by CA's Return department. We do not accept returns on unused i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, i-Ready Classroom® student and teacher sets, and Magnetic Foundation and Literacy classroom kits.

Pender County Board of Education

Executive Summary

Consent Agenda

SUBJECT:	Great Minds Eureka Math K-5 Renewal
STAFF LIAISON:	Dr. Brandy Sawyer
COMMITTEE REVIEW:	April 28, 2026
SUMMARY POINTS:	*Eureka Math*^{2} is a student-centric approach that gives teachers everything they need to deliver rigorous, equitable, and engaging math learning opportunities for all students. This resource balances evidence-based techniques—guided inquiry, conceptual development, systematic fluency practice, and real-world application. Effective mathematics learning requires a balance of evidence-based strategies to meet every student's needs. Each lesson aligns the appropriate technique to the learning objective, so every learner can deepen their understanding, master skills, and gain the confidence to explain their thinking. Pender County Schools is looking to renew this resource for three years as we have seen great growth in K-5 mathematics over the last three years.

FISCAL IMPLICATIONS: 3 Year Contract total = $702,228.54
Yearly cost = $234,076.18
Textbook funds

RECOMMENDATION: Recommend approval by the BOE

5/12/2026

every child is capable of greatness

Great Minds Quote

Date	April 22, 2026	Quote Number	00548292
Expiration Date	July 20, 2026		
Prepared By	Molly Howell	Contact Name	Sonya Oates
Email	molly.howell@greatminds.org	Phone	(910) 602-3767
		Email	sonya_oates@pender.k12.nc.us
Bill to Name	Sonya Oates	Ship to Name	Sonya Oates
Bill To	925 Penderlea Hwy Burgaw, NC 28425	Ship To	925 Penderlea Hwy Burgaw, NC 28425
		End User	Pender County Schools

Make Payment to:
Great Minds PBC Tax ID: 84-3785772
Mail payment to:
Great Minds PBC
P.O. Box 200283
Pittsburgh, PA 15251-0283

Phone: 202.223.1854
Email: ordertracking@greatminds.org

Wire/ACH Silicon Valley Bank **Beneficiary: Great Minds PBC**
ABA #121140399 – Account #3303446795 Intl: SWIFT SVBKUS6S
Please email all remittance information to payments@greatminds.org.

Eureka Math 2 - Digital	ISBN	Quantity	List Price	Total Price
Grade Multiple				
Eureka Math Squared - Great Minds Platform License: Service End Date (6/30 of School Year 2028 - 2029 unless noted otherwise)	GM-01998	681.00	$10.00	$6,810.00

Eureka Math 2 - Kit	ISBN	Quantity	List Price	Total Price
Grade K				
Eureka Math Squared Grade K Learn & Digital Bundle: Part-Part-Total Modules 1-6	978-1-64929-023-6	2298.00	$35.02	$80,475.96

Eureka Math 2 - Kit	ISBN	Quantity	List Price	Total Price
Grade 1				
Eureka Math Squared Grade 1 Learn, Apply, & Digital Bundle: Units of Ten Modules 1-6	978-1-64929-018-2	2283.00	$43.26	$98,762.58
Grade 2				
Eureka Math Squared Grade 2 Learn, Apply, & Digital Bundle: Ten Tens, Modules 1-6	978-1-64929-019-9	2127.00	$43.26	$92,014.02
Grade 3				
Eureka Math Squared Grade 3 Learn, Apply, & Digital Bundle: Units of Any Number Modules 1-6	978-1-64929-020-5	2361.00	$43.26	$102,136.86
Grade 4				
Eureka Math Squared Grade 4 Learn, Apply, & Digital Bundle: Fractional Units Modules 1-6	978-1-64929-021-2	2427.00	$43.26	$104,992.02
Grade 5				
Eureka Math Squared Grade 5 Learn, Apply, & Digital Bundle: Fractions are Numbers Modules 1-6	978-1-64929-022-9	2685.00	$43.26	$116,153.10

Kit	$594,534.54
Digital	$6,810.00
Solution Subtotal	$601,344.54
Shipping and Handling	$56,480.78
***Pre-Tax Solution Total**	***$657,825.32**
Estimated Sales Tax	$40,590.76
Estimated S&H Tax	$3,812.46
Total Solution:	**$702,228.54**

This Quote is governed by the Terms and Conditions at https://greatminds.org/customer-quote-terms which are hereby incorporated by reference as if fully set forth herein.

The estimated tax amounts provided in this quote are based on the state and local tax rates applicable at the time of quotation. These rates are subject to change by relevant tax authorities. The final tax amount on the invoice will reflect the applicable rates at the time of invoicing. If Customer is tax-exempt, valid exemption documentation must be provided prior to invoicing in order for the exemption to be applied.

Pender County Board of Education

Consent Agenda

Executive Summary

SUBJECT:	Pre-K Calendar Adjustment
STAFF LIAISON:	Dr. Brandy Sawyer
COMMITTEE REVIEW:	April 28, 2026
SUMMARY POINTS:	Due to the recent adjustment of the traditional school calendar, the Pre-K program must revise its start date to ensure compliance with program requirements and maintain instructional quality. Pre-K will begin on **August 26**, two days after the current start date of August 24. This change is necessary because August now includes fewer workdays, limiting the time available to complete critical pre-service responsibilities. In alignment with **Head Start Program Performance Standards 1302.34**, teachers are required to conduct at least two home visits per family each program year, including one prior to the start of school. Delaying the student start date ensures staff have adequate time to complete these required home visits with fidelity, strengthening family engagement and supporting student readiness. Additionally, the two extra work days will provide essential time for Pre-K orientation, classroom preparation, and targeted professional development. Teachers need this time to effectively set up their

learning environments to ensure a smooth and successful start to the school year. Time is also needed for training for EC support and implementation of the Pre-K Eureka Math curriculum, ensuring alignment with district priorities and expectations for kindergarten readiness.
Overall, this adjusted start date supports compliance, enhances program quality, and ensures a strong, well-prepared start for Pre-K students, staff, and families.

FISCAL IMPLICATIONS: None

RECOMMENDATION: Recommend approval by the BOE

5/12/2026

Pender County Schools Preschool Calendar

PENDER COUNTY SCHOOLS

KEY

- Staggered enrollment
- Mandatory staff workday
- Optional staff workday
- Vacation
- Holiday
- Early Release
- Preschool workdays

August 2026

S	M	T	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2026

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2026

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2026

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2027

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/31	25	26	27	28	29	30

February 2027

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2027

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2027

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2027

S	M	T	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2027

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Notes:

- Aug 13-14: **Mandatory for Preschool** Teacher workdays- **Home Visits**
- Aug 17-21: Mandatory Teacher workdays
- Aug 24-25: Preschool workdays-final home visits/classroom set-up
- Sept 7: HOLIDAY
- Sept 7: HOLIDAY
- **Oct 19: Preschool workday Home-School Conferences**
- Nov 3: Optional Teacher workday
- Nov 11: HOLIDAY
- Nov 25-27: VACATION/HOLIDAY
- Dec 18: Early Release
- Dec 21-22: Optional Teacher workdays
- Dec 21-31 VACATION/HOLIDAY
- Jan 1: HOLIDAY
- Jan 4-5: Mandatory Teacher workdays
- Jan 18 HOLIDAY
- **February 10- Teacher workday – Home-School Conferences**
- March 1-5: VACATION
- March 19: Preschool Workday
- March 26: HOLIDAY
- March 29: Optional Teacher workday
- April 21: Optional Teacher workday
- **May TBD: Home visits on EOG test days**
- May 31: HOLIDAY no school
- June 2: Last Day! Early Release
- June 3-9: Teacher workdays

2026-2027

*** To begin the year, each child will attend ONE of the 3 days in red, staggered enrollment.**

Calendar Template © calendarlabs.com

4/14/2026

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	MBP Presentation on May 12, 2026 BOE Meeting
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	None
SUMMARY POINTS:	Updates from MBP
FISCAL IMPLICATIONS:	None
RECOMMENDATION:	No Recommendation

4/28/2026

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	Update from Moseley Design on JH LEA building colors and graphics
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	None
SUMMARY POINTS:	Share information on the Interior Decorating of School
FISCAL IMPLICATIONS:	No Fiscal implication
RECOMMENDATION:	No Recommendation

4/28/2026

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	JH LEA Canopies
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	None
SUMMARY POINTS:	As part of construction, the BOE requested four canopies be added to JH LEA for inclement weather. Three quotes were obtained by Bordeaux Construction.
FISCAL IMPLICATIONS:	$355,701
RECOMMENDATION:	Recommend approval from BOE. The funding will come from owner contingency in the GMP.

2/10/2026

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	HES Custodial CPI Annual Adjustment
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	None
SUMMARY POINTS:	Wages continue to be one of our greater challenges with turnover, attracting suitable candidates, and maintaining program consistency. The east side of Pender County is where we feel the bulk of these challenges with the market rates and cost of living in that area. In addition to wage growth, cleaning supply costs are rising in 2026 due to inflation and supply chain pressures. Below are some data points for comparison and consideration: • HES custodial current average wage is $14.01 hourly and a trend rate of $14.39 including OT • New Hanover County Public Schools custodial entry wage ≈ $15.67 hourly • Onslow County Schools custodial entry wage - per state documents ≈ $15.00 hourly
FISCAL IMPLICATIONS:	$9,196.15
RECOMMENDATION:	Approve as presented

From: Taylor Cornett
Sent: Wed, 1 Apr 2026 14:02:56 +0000
To: Joel Grim
Subject: HES- CPI request proposal letter & supporting documents
Attachments: Pender County 2026-2027 CPI Request .pdf, ERI - Wilmington NC Custodian.pdf

Good morning,

Thank you again for the time spent last week in our meeting and discussions. Attached is a proposal letter for our 3.5% annual CPI increase request and Economic Research Institute data. As requested, I included starting base pay for custodians in the surrounding counties – to the best of my ability through online research. I do believe these are both in-house county programs and the data online is pretty accurate. The ERI document attached is a tool we use as a company monitoring labor pay rates for a given area for both pricing new jobs and sustaining healthy programs.

As I noted in our conversation, last year's CPI was directly used to raise the base pay for a significant portion of our staff from $12 an hour to $13- primarily on the Burgaw (west) side of the district. We also spread some of the funds to the east side to support merit increases and lead/supervisor pay. Our goal is to stay is to stay competitive and maximize employee retention with wage increases, which ultimately will lead to a more consistent and better program for Pender County Schools.

Grateful for our partnership and please let me know if you have any further questions or need additional information.

Taylor

HES FACILITIES MANAGEMENT
Taylor Cornett
940.453.4475
taylor.cornett@hes.com

Your trusted partner for educational facilities management

ECONOMIC RESEARCH INSTITUTE

SALARY ASSESSOR ®

Custodian

Specifications:

(Items in bold affect salary estimates)

Prepared for:	HES Facilities	**Planning Date:**	3/25/2026
Area:	Wilmington, North Carolina	**Annualized Salary Trend:**	2.54% (Actual Aging: 0.42%)
Industry:	All Industries - Diversified	**Database as of:**	1/1/2026
Industry Codes:	eSIC: 0000, NAICS: 000000, usSEC: 0000	**Job Code:**	ERI: 1640; eDOT: 382664010
Organization Size:	(Data reported by years of experience)	SOC:	372011

Adjustments:

Education Adjustment:

Skill Adjustment:

Certification Adjustment:

Direct Oversight:

Shift Work Adjustment:

Date Last Updated: 1/1/2026

SALARY ASSESSOR ®

Individual Job Report

ECONOMIC RESEARCH INSTITUTE

ERI Job Title: Custodian

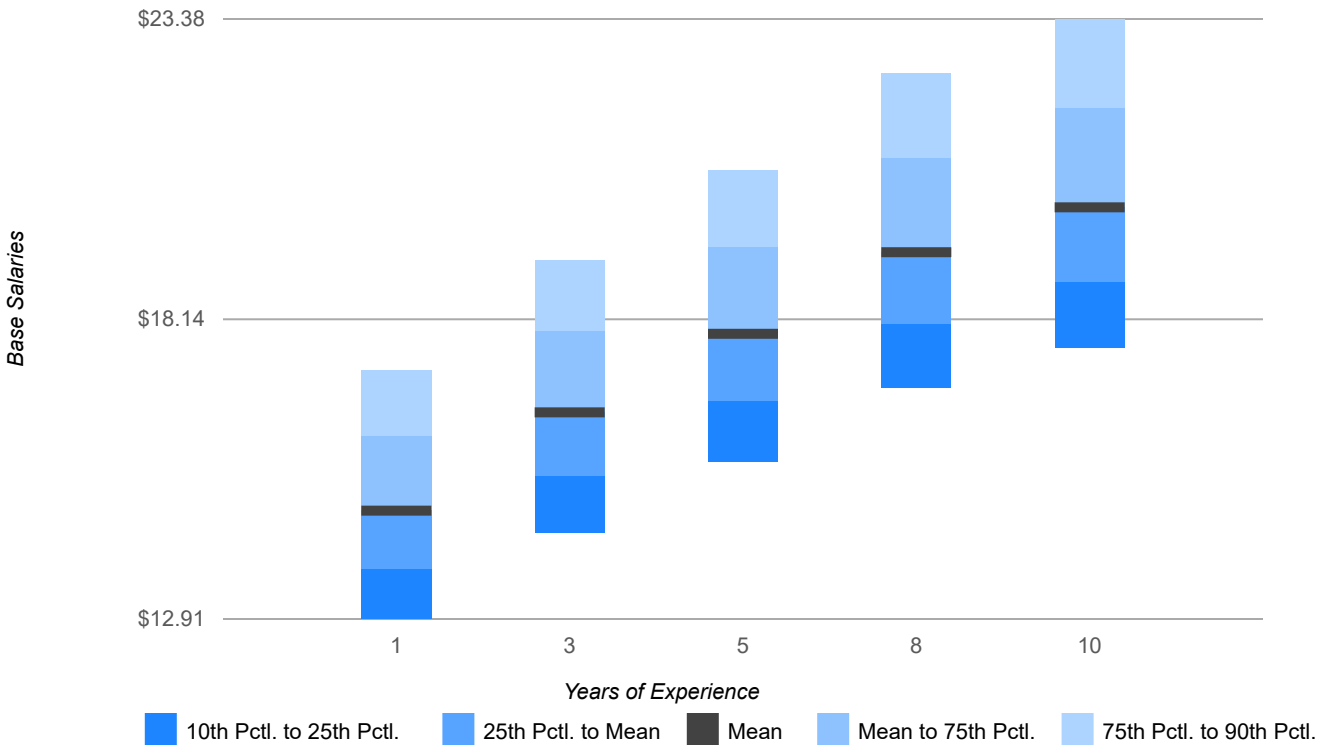
Estimated Survey Mean Hourly Base Salaries

All Incumbent Average: $18.18

Years of Experience	10th Percentile	25th Percentile	Mean	75th Percentile	90th Percentile
10	17.64	18.79	20.41	21.82	23.37
8	16.95	18.06	19.62	20.96	22.43
5	15.66	16.72	18.18	19.40	20.75
3	14.41	15.40	16.80	17.93	19.16
1	12.92	13.79	15.06	16.11	17.24

All Values in United States Dollars

Hourly Base Salaries Graph



SALARY ASSESSOR ®

Individual Job Report

ECONOMIC RESEARCH INSTITUTE

Custodian

ERI Job Title: Custodian

Job Description

Overview

- Cleans and keeps hotel, office building, apartment house, or similar building in an orderly condition.
- Sweeps, mops, scrubs, and vacuums hallways, stairs, and office space.
- Empties trash and garbage containers.
- Notifies supervisor concerning need for major repairs or additions to lighting, heating, and ventilating equipment.

Typical Functions

- May perform minor and routine painting, plumbing, electrical wiring, and other related maintenance activities, using hand tools.
- May replace air-conditioner filters.
- May clean snow and debris from sidewalk and mow lawn, trim shrubbery, and cultivate flowers, using hand tools and power tools.
- May tend furnace, air-conditioner, and boiler to provide heat, cool air, and hot water.
- May regulate flow of fuel into automatic furnace.

Date Last Updated: 1/1/2026

SALARY ASSESSOR ®

Individual Job Report

ECONOMIC RESEARCH INSTITUTE

Methodology

Data Collection

ERI gathers data from 3 types of sources: surveys we conduct ourselves, surveys we purchase from other organizations, and reports from publicly traded organization, such as proxies and 10- Ks.

Data Verification

After collecting the data, we conduct QA to ensure the data flowing into the analyses are of the highest quality.

Some examples of QA tasks are job matching by trained analysts, interviewing participants to double-check data that do not fall into parameters, and inspecting data to identify issues such as keying errors or misclassifications.

Analysis

ERI conducts advanced analytics to accurately capture the full scope of an occupation and how it exists in the economy.

ERI is committed to using the best analysis for a given statistical task, including machine learning, meta-analysis, and regression.

These analyses have been validated against independently collected market data.

Quality Assurance

ERI analysts double-check the results for every job every quarter.

This process allows us to be confident in the data we publish.

ERI Results

The end result is a carefully curated dataset that reflects compensation rates with an unparalleled level of accuracy.

ERI provides a comprehensive database of compensation for over 18,000 job titles, 1,000 industries, and 9,400 locations.

ERI data is licensed to subscribers for public business use only(see ERI Services Agreement);
Resale or public distribution of Assessor Data is prohibited
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Patent No. 6,862,596 and 7,647,322
ERI Economic Research Institute

4/28/2026

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	Bordeaux K-8 Pay Application #22
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	Strategic Planning
SUMMARY POINTS:	Monthly construction pay application for JH Lea Elementary and Middle Schools.
FISCAL IMPLICATIONS:	$ to be paid from allocated bond funding.
RECOMMENDATION:	Recommend approval as presented

4/28/2026

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	MBP Pay App #8 through April 30, 2026
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	Strategic Planning
SUMMARY POINTS:	Monthly project management pay application for JH Lea Elementary and Middle School
FISCAL IMPLICATIONS:	$ to be paid from allocated bond funding.
RECOMMENDATION:	Recommend approval as presented

4/28/2026

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	JH LEA Change Orders
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	Strategic Planning
SUMMARY POINTS:	
FISCAL IMPLICATIONS:	No change to contract value. All PCOs will be applied to allowances or credit to Owner's Contingency itemized within the GMP.
RECOMMENDATION:	Recommend approval by the BOE.

Pender County Board of Education

Executive Summary

Information

SUBJECT:	First Read of Policy 9005
STAFF LIAISON:	Kevin Taylor, Bob Fankboner
MAIN POINTS:	Proposed policy for mascot naming and trademarking of school mascots
FISCAL IMPLICATIONS:	N/A
RECOMMENDATION:	Recommend Second Read at the April COW or May Regular Board Meeting

Pender County Board of Education

Proposed Board Policy 9005

Naming of School Mascots

Board Draft for Consideration

Policy 9005 — Naming of School Mascots

The Pender County Board of Education shall have final authority for approving the official mascots, nicknames, and related school identity designations of Pender County Schools.

All mascots, nicknames, and related descriptors—including symbols, logos, banners, flags, pennants, graphics, or similar identifiers—used by a school's athletic teams, extracurricular activities, student organizations, or school programs shall align with Board policy, district expectations, and the values of Pender County Schools. Mascots and related identifiers shall reflect respect for cultural differences, the dignity of all persons, and the educational mission of the district. The Board prohibits the use of any race or ethnic group as a mascot or nickname.

Any proposed mascot shall also:

- align with existing Board policy and the mission, values, and expectations of Pender County Schools;
- avoid copyrighted, trademarked, or otherwise protected names, logos, mascots, or designs unless the district has obtained authorization or the legal right to use them; and
- when a change to an existing mascot is proposed, include consideration of implementation costs, including but not limited to uniforms, signage, gym floors, fields, publications, digital media, branding materials, and other associated transition expenses.

The Superintendent shall develop administrative guidelines to implement this policy.

Legal References	G.S. 115C-36, -47
Cross References	Policy 9300, Naming Facilities; applicable communications, branding, and purchasing procedures
Status	Adopted: _____ Last Updated: _____

Administrative Guidelines for Policy 9005

Naming of School Mascots

A. Schools Without an Approved Mascot

When a new school is opened, or when a school does not yet have an approved mascot, the Superintendent or designee shall oversee the mascot selection process.

For an existing school, the Superintendent may assign the principal to oversee the process. For a school that has not yet opened or does not yet have a principal in place, the Superintendent may designate another appropriate administrator to lead the process.

The administrator leading the process shall solicit stakeholder input, including input from school employees, parents, students when appropriate, and community members. After reviewing stakeholder feedback, the Superintendent or designee shall present recommended mascot option(s) to the Board for final approval.

B. Requests to Change an Existing Mascot

Any person or group requesting a change to an existing school mascot shall complete a Mascot Change Request Form and submit it to the Office of the Superintendent.

Upon receipt of the request, the Superintendent or designee shall refer the matter to the school principal or to another administrator designated to lead the review.

The principal or designee shall establish a school- or district-based committee to review the request. The committee should include, when feasible:

- an administrator designated by the Superintendent;
- at least one teacher or staff member;
- at least one parent;
- student representation, when appropriate;
- at least one community member; and
- any other persons the Superintendent or designee determines appropriate.

The committee shall solicit input from stakeholders and review any supporting documentation submitted with the request. The committee also shall evaluate whether the proposed mascot:

- complies with Board policy and district values;
- avoids unauthorized copyrighted or trademarked material; and
- is financially reasonable in light of implementation or transition costs.

The committee shall submit its recommendation to the Superintendent or designee within 45 calendar days of receiving the request, unless additional time is approved.

After receiving the recommendation, the Superintendent may solicit additional input from affected stakeholders and shall present a recommendation to the Board of Education. The Board shall make the final decision regarding approval, denial, or modification of the proposed mascot.

C. Final Approval and Implementation

No mascot, nickname, logo, or related identifier shall become official unless approved by the Board of Education.

Following Board approval, the Superintendent or designee shall oversee implementation, including any communications, branding, purchasing, and transition planning required by the decision.

Pender County Schools

Mascot Change Request Form

Please print or type all information. Attach additional sheets or supporting documents as needed.

It is proposed that _____ **School** change its mascot from _____ to _____.

Reason for Request
_____ _____ _____
Significance of Proposed Mascot
_____ _____ _____
Alignment with Board Policy and School Values
Please explain how the proposed mascot aligns with Pender County Schools values, mission, and Board policy. _____ _____ _____
Copyright / Trademark Review
Please identify whether the proposed mascot name, logo, image, or design is believed to be subject to copyright, trademark, or other intellectual property protection. If so, attach documentation showing authorization or permission for use. _____ _____ _____
Cost Considerations
If this request involves changing an existing mascot, please identify any anticipated implementation costs, including uniforms, signage, gym floors, athletic fields, publications, websites, social media, and other branded materials. _____ _____ _____
Evidence of Stakeholder Support
_____ _____ _____

Signed	_____
Print Name	_____
On behalf of	_____

Date: _____

Contact Information

Address	_____
Phone	_____
Email	_____

Attachments

Please list any attached documents, survey results, letters of support, research, cost estimates, or authorization documents.

_____
_____
_____

Submit to:

Pender County Schools
Office of the Superintendent
925 Penderlea Hwy
Burgaw, NC 28425

4/28/2026

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	Design Fees of $118,868.90 for PHS Food and Nutrition Classroom (CTE)
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	None
SUMMARY POINTS:	Approval of design fees for the PHS Food and Nutrition Career and Technical Education (CTE) Classroom project, to be funded using Lottery Fund monies.
FISCAL IMPLICATIONS:	$118,868.90
RECOMMENDATION:	Approve as Presented

COMPENSATION

We propose to perform this work on a lump sum basis, plus reimbursable expenses. We will bill monthly to the percentage of the work completed in each phase. Additional Services and Reimbursable expenses will be invoiced as outlined in the Standard Agreement Provisions. Reimbursable expenses will be billed at cost + 10% markup. Our lump sum fee for Basic Services will be based on the above scope and projected hours to complete the work.

Design Fee by Phase					
Design Phase	35%				$ 41,429.11
CD Phase	30%				$ 35,510.67
Bidding	5%				$ 5,918.44
CA Phase	25%				$ 29,592.22
Closeout	5%				$ 5,918.44
Total Design Fee	100%				$ 118,368.90
Reimbursable Allowance					$ 500.00
Total Lump Sum Design Fee					**$ 118,868.90**

ADDITIONAL SERVICES

Any additional services requested by the Owner shall be contracted separately, or agreed upon in writing and billed at our hourly rates or for an agreed-upon lump sum fee. LS3P will provide a proposal for additional services to be approved by Pender County Schools prior to commencing with the work. Individual tasks will be evaluated on an as-needed basis. Not included in the Basic Services are:

1. Change in Scope of Services.
2. MEP and structural engineering beyond what has been outlined.
3. Food service/commercial kitchen design including equipment and hoods for exhaust.
4. Application, permit, or recording fees.

Please let us know if you have any questions regarding this proposal and thank you again for the opportunity to work with Pender County Schools. If this proposal is acceptable, we will provide our standard AIA owner/architect agreement.

Sincerely,
LS3P



Charles H. Boney, Jr., FAIA
Vice President | Principal | Architect



Matt Bramstedt, AIA
K-12 Market Leader | Associate | Architect

Cc: Sarah Stewart – LS3P

Enclosures: LS3P Standard Rates, Schedule, Preliminary Design Concept + Cost Model

LS3P ARCHITECTURE ▪ INTERIORS ▪ PLANNING

STANDARD AGREEMENT PROVISIONS AND HOURLY RATES

July 1, 2025

LS3P provides Architecture, Interiors, and Planning Services on a time and materials basis as follows:

1. Compensation for Services provided by LS3P personnel shall be at the following hourly rates:

Administrative	$115
Entry Level Designer / Technician	$135
Business Professional	$145
Level I: Architect / Interior Designer / Practice Professional / Designer	$145
Level II: Architect / Interior Designer / Practice Professional / Designer	$165
Level III: Architect / Interior Designer / Practice Professional / Designer	$185
Project Manager / Design Leader	$210
Senior Level: Architect / Interior Designer / Practice Professional / Designer	$210
Senior: Project Manager / Design Leader	$235
Officer / Principal	$265
Senior Level: Officer / Principal	$290

2. For Services of Professional and Engineering Consultants including and not limited to Structural, Civil, Mechanical, Electrical, Plumbing, and Surveying Services, a multiple of 1.25 times the amount billed to LS3P will apply.

3. Billing will occur monthly or at the completion of the work, whichever comes sooner, with payments due upon receipt.

4. After thirty (30) days from the date of invoice, payments due and unpaid shall bear a late charge of one and one half percent (1.5%) per month from the date of invoice.

5. Reimbursable Expenses (i.e., Travel, Reproductions, Plots, Postage, Handling and Delivery, Renderings, Models, etc.), incur a multiple of 1.1 times the amount expended by LS3P. Large quantity reproductions, blue-line prints, black-line prints, sepia prints, high resolution scans, and other special graphic media formats will be outsourced at vendor pricing plus customary 10% markup.

6. Digital Reproduction of Documents and Instruments of Service (limited to computer generated drawings and not to be considered Contract Documents as defined by the General Conditions for the Contract for Construction) may be obtained for specific qualified purposes with appropriate authorization and subject to an LS3P Letter of Agreement stating Terms and Conditions for release. Drawing Sheets prepared using Autodesk® Revit®, Autodesk® AutoCAD®, and Bentley® MicroStation® application software shall have the following per sheet billing rates as Digital Documents:

Electronic Files Formats	Per Sheet
DWG (Autodesk® Drawing File)	$30.00
DGN (Bentley® Design File)	$30.00
DXF (Autodesk® Data Exchange File)	$30.00
DWF (Autodesk® Design Web Format)	$10.00
PDF (Adobe® Portable Document Format)	$4.00

Autodesk Revit and AutoCAD drawing files represented in the DWG and DXF file formats and Bentley MicroStation design files represented in the DGN file format are viewable, printable and editable using application software. Autodesk Design Web Format or DWF files and Adobe® Portable Document Files or PDF files formats are viewable and printable using Autodesk Design Review and Adobe Acrobat Reader, respectively. These software viewers are available as free downloads. DWF and PDF file formats are not editable and may be scaled, red-lined or otherwise marked up without changing the original files. Additional charges for file format conversion may apply.

7. Minimum billable time for Depositions and Testimony is One-Half Day.

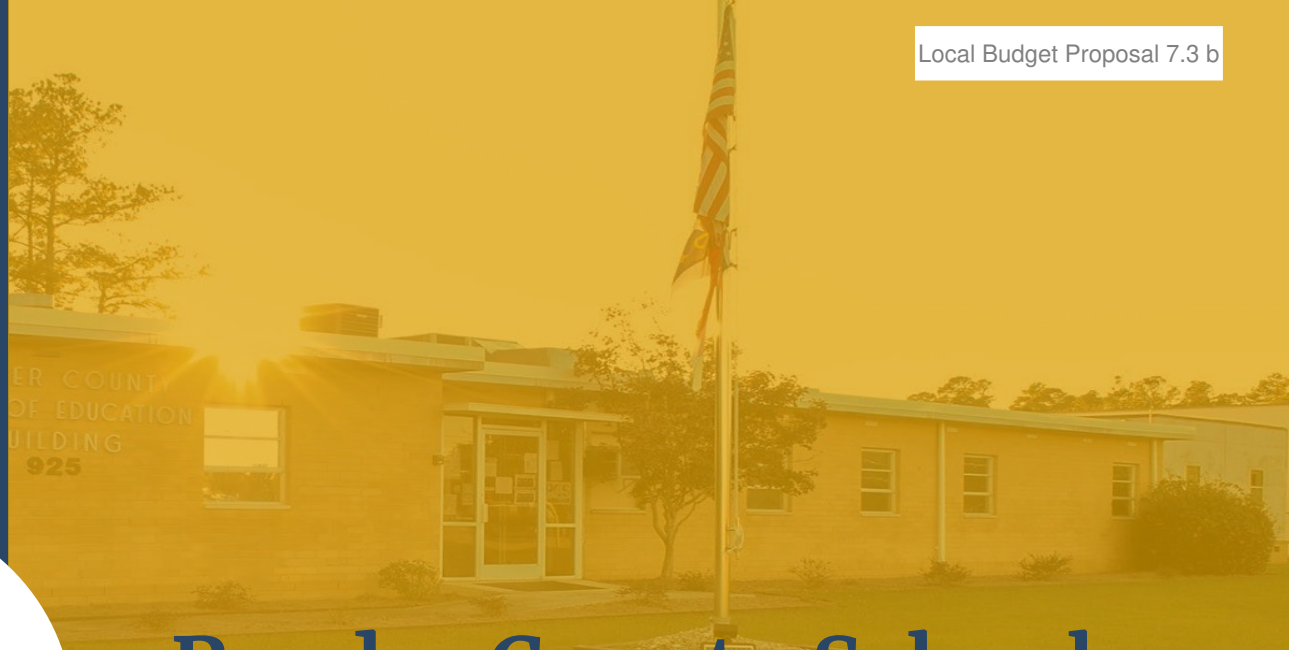
8. This standard schedule is subject to change 6 months from date of issuance.

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	Local Budget Request 2026-2027
STAFF LIAISON:	Lisa Nowlin
MAIN POINTS:	Pender County Schools' local budget request to the Pender County Board of County Commissioners
FISCAL IMPLICATIONS:	
RECOMMENDATION:	Approval



Pender County Schools

2026-2027 Budget Planning



Budget Process for 2026-2027 Engaging Stakeholders

Collaborated with the following:

- Student Advisory Council
- Parent Advisory Council
- Teacher Advisory Council
- Assistant Principals
- Principals
- Directors
- Cabinet Members
- Central Office Staff

Recently completed meeting with and reviewing school budget request and staffing allotments with all school administrators.

We have continued to utilize a Zero-Based Budget Process.

Last spring we completed a Five-Year Capital Improvement Plan that will be used to guide our Capital expenditures throughout each year.



What We Learned ...

Recruitment/Retention of staff

- Increase local supplement for all staff
- Coaching supplement increase
- Additonal Duty supplement schedule

School-Based Administration support

- Current student to Assistant Principal ratio - **450** students to **1** AP (2023-24 ratio was **1:505**)
- Goal is to get to a **1:400** ratio

Instructional support

- Need additional instructional support - STEM/Fine Arts/Gen. Ed. teachers
- Student support positions
- Advanced Teaching Roles
- Program Enhancements

Current Social workers ratio 1:1240

- National Recommendation is 1:250
- NC average is 1:920



State and Local Budget Factors (2026-2027)

- Student funding based on Average Daily Membership of **10,692**
- Matching Retirement – Go from **24.67% to 25.38%**
- Hospitalization - **$8,500 to estimated $8,900** per full time employee
- Projected State Increases for Certified Staff Salary - Range between - **Estimated 3% for budgeting purposes**
- Classified Staff – **Estimated 3% for budgeting purposes**



Advancing Human Capital – Recruit and Retain

- Increase to Local Supplement
  - **1.5%** - Certified goes from **10.5%** to **12%**
  - **1.5%** - Non-certified goes from **5.5%** to **7%**
- Advanced Teaching Roles
- Increase Athletic Coaching supplements
- Extra Duty supplement schedule
- Salary study implementation
- Professional Development

Current Certified Supplement Comparison

Pender = (10.5%) $4,305- $7408

Brunswick = $6400- $7600

New Hanover = $7,000 - $10,000;

Hard to Fill $9,000-$12,000

Onslow = 12%

Proposed Supplement Increase of 1.5%

Certified staff (10.5% - 12%)

Range Increase - $5067 - $8072

Classified staff (5.5% - 7%)

Range Increase - $1,835 - $7764



Per Pupil Expenditure Ranking 2024-2025

Pender

Local = 2,625.19 | State Ranking = **#68/115**
State = $7,121.59| State Ranking = #115/115
Fed = $1,155.51| State Ranking = #97/115
Total = $10,902.28| State Ranking = **#113/115**

New Hanover

Local = $4,159.31| State Ranking = **#17/115**
State = $7797.75| State Ranking = #99/115
Fed = $990.30| State Ranking = #104/115
Total = $12,947.36| State Ranking = **#77/115**

Brunswick

Local = $4,122.16 | State Ranking = **#18/115**
State = $7,977.80| State Ranking = 93/115
Fed = $1,315.15| State Ranking = #87/115
Total = $13,415.11| State Ranking = **#65/115**

Onslow

Local = $3292.57 | State Ranking = **#36/115**
State = $7,755.19| State Ranking = 102/115
Fed = $1,478.66| State Ranking = #73/115
Total = $12,526.38| State Ranking = **#93/115**

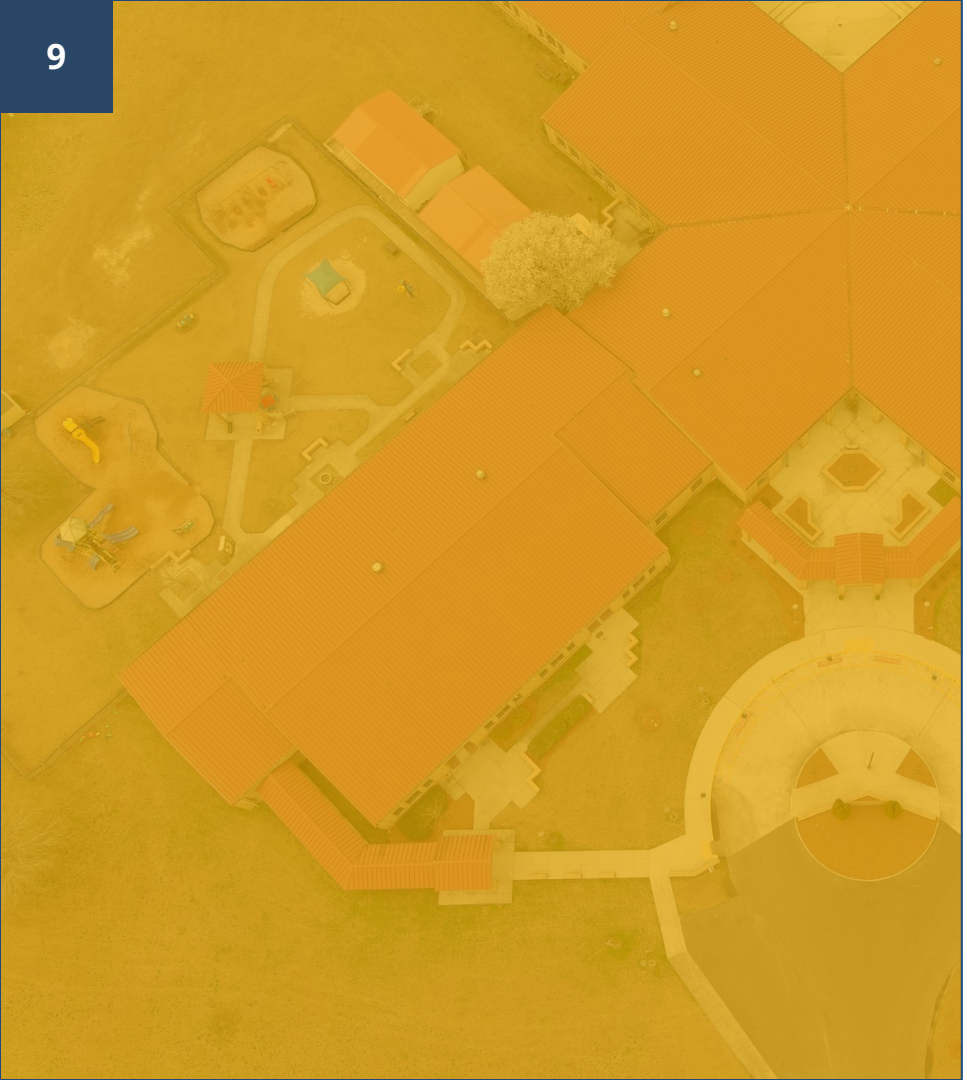
**Funds and Rankings with Child Nutrition Included*
https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/statistical-profile

Local Budget Request

	2025-2026 Current Appropriation	Proposed Increase to Maintain Services	2026-2027 Minimum Budget Proposal	Proposed Increase to Advance Services	2026-2027 Budget Proposal to Advance Services
Current Expense (Fund 2)	$31,939,720	$4,000,000	$35,939,720	$3,534,000	$39,473,720

Need to update **Proposed Increase of Local Current Expense Budget for Advancing Services**

- Supplement Increase +1.5% (Certified goes from 10.5% to 12%): **$1,200,000**
- Supplement Increase +1.5% (Non-certified goes from 5.5% to 7%): **$448,000**
- Advanced Teaching Roles: **$100,000**
- Athletic/ Extra Curricular Supplement Increase and creation - **$250,000**
- Salary Study funding - **$500,000 - $750,000**
- HS- General Maintenance Employees **- (3) - $186,000**
- Instructional Technology **- (1) $60,000**
- HVAC / General Maintenance - **(3) - $240,000**
- Professional Development - **$50,000**
- Bus retention phase II - **$250,000**



Facility and Site Improvements

List of target areas and estimated funding needs for each category:

- Engineering Services- **$100,000**
- Furniture - **$1,000,000**
- Deferred Maint. Projects - **$5,375,995**
- Maintenance - **$100,000**
- HVAC - **$2,578,250**
- Technology - **$1,427,088**
- Transportation - **$1,560,200**
- Athletics - **$570,00**

Total: $12,711,533

More than 50% of our schools are over 20 years old (8 schools are over 30 years old).

Capital Outlay Budget Request

	2025-2026 Capital Outlay Appropriation	Proposed Increase	2026-2027 Minimum Budget Proposal
Capital Outlay (Fund 4)	$4,017,768	$8,693,765	$12,711,533

Proposed Increase of Capital Outlay Budget =

- See proposed year 2026-2027 CIP schedule for details.

Thank You!

For inquiries or additional questions, please contact us.

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