Pender County Schools

BOARD PACK

for

Committee of the Whole

Tuesday, October 28, 2025

9:30 AM (EDT)

Held at:

Dr. Katherine Herring Resource Center

798 Us Highway 117 S, Burgaw, NC 28425

Generated: 2025-10-24 09:46:00

INDEX

Cover Page

Index

Agenda

Attached Documents:

3.2 a	EXECUTIVE SUMMARY FUEL AND ELECTRIC 102325.pdf	6
3.2 b	FUEL AND ELECTRIC 102325.pdf	7
3.3 a	EXECUTIVE SUMMARY ATTORNEY FEES 102324.pdf	9
3.3 b	ATTORNEY FEES AS OF 102324.pdf	10
3.4 a	EXECUTIVE SUMMARY FEDERAL BUDGET RESOLUTION 25-26.pdf	12
3.4 b	2025-2026 FEDERAL BUDGET RESOLUTION.pdf	13
3.4 c	2025-2026 FEDERAL BUDGET.pdf	14
4.1 a	Executive Summary First Read Policy 8325.docx	45
4.1 b	Policy Code_ 8325 Daily Deposits Update Request.pdf	46
5.1 a	CoW Executive Summary for ITRE Presentation.docx	47
5.2 a	CoW Executive Summary for Policy 4370.docx	48
5.2 b	Policy-4370 Proposed Edits.docx	49
6.1 a	Executive Summary School Improvement Plans 25-26.docx	53
7.2 a	COW Executive Summary MBP Pay App through September 30, 2025.docx	54
7.3 a	CoW Executive Summary for JH Lea K-8 Pay App 16.docx	55
7.4 a	COW Change Order Executive Summary.docx	56

AGENDA

COMMITTEE OF THE WHOLE

Name:	Pender County Schools
Date:	Tuesday, October 28, 2025
Time:	9:30 AM to 11:30 AM (EDT)
Location:	Dr. Katherine Herring Resource Center, 798 Us Highway 117 S, Burgaw, NC 28425
Board Members:	Beth Burns (Chair), Don Hall, Jason Spivey, Jennifer Hansen, Tom Reeves
Attendees:	Bob Fankboner, Dr. Brad Breedlove, Brandon McPherson, Dr. Brandy Sawyer, Craig Lawson, Kevin Taylor, Lisa Nowlin, Loren Macon, Michael Taylor, Dr. Joel Grim

1. Determine Quorum / Call To Order

1.1 Confirm Minutes

2. Adoption of Agenda

3. Financial Planning

3.1 PCS Budget report with summary by PRC

Lisa Nowlin

For Information

PCS Financial Summary report and Detailed summary report by PRC

3.2 Fuel and Electric Expenses

Lisa Nowlin

For Information

Fuel and Electric Expenses

Supporting Documents:

3.2.a	EXECUTIVE SUMMARY FUEL AND ELECTRIC 102325.pdf	6
3.2.b	FUEL AND ELECTRIC 102325.pdf	7

3.3 Attorney Expenses

For Information

Attorney expenses

Supporting Documents:

3.3.a	EXECUTIVE SUMMARY ATTORNEY FEES 102324.pdf	9
3.3.b	ATTORNEY FEES AS OF 102324.pdf	10

3.4 2025-2026 BUDGET RESOLUTION

Lisa Nowlin

For Discussion

FEDERAL BUDGET RESOLUTION 2025-2026

Supporting Documents:

3.4.a	EXECUTIVE SUMMARY FEDERAL BUDGET RESOLUTION 25-26.pdf	12
3.4.b	2025-2026 FEDERAL BUDGET RESOLUTION.pdf	13
3.4.c	2025-2026 FEDERAL BUDGET.pdf	14

4. Policy/Strategic Planning

4.1 Consider Changes to Policy 8325

Kevin Taylor

For Discussion

Supporting Documents:

4.1.a	Executive Summary First Read Policy 8325.docx	45
4.1.b	Policy Code_ 8325 Daily Deposits Update Request.pdf	46

5. Student Services

5.1 Growth Study presentation

Michael Taylor

For Information

Supporting Documents:

5.1.a	CoW Executive Summary for ITRE Presentation.docx	47

5.2 Policy 4370 Update

Michael Taylor

For Information

Supporting Documents:

5.2.a	CoW Executive Summary for Policy 4370.docx	48
5.2.b	Policy-4370 Proposed Edits.docx	49

6. Instructional Services

6.1 School Improvement Presentations

Dr. Brandy Sawyer

For Discussion

Supporting Documents:

6.1.a	Executive Summary School Improvement Plans 25-26.docx	53

7. Operations

7.1 MBP Presentation

Dr. Joel Grim

MBP project management presentation on various topics related to J.H. LEA

7.2 MBP Pay App

Dr. Joel Grim

MBP Pay App for September

Supporting Documents:

7.2.a COW Executive Summary MBP Pay App through September 30, 2025.docx 54

7.3 J.H. LEA K-8 Pay App #15

Dr. Joel Grim

Pay App #16 for J.H. LEA

Supporting Documents:

7.3.a CoW Executive Summary for JH Lea K-8 Pay App 16.docx 55

7.4 JH LEA Change Order App

Dr. Joel Grim

JH LEA Change Orders

Supporting Documents:

7.4.a COW Change Order Executive Summary.docx 56

8. Closed Session

9. Action from Closed Session

10. Adjournment

10.1

Next meeting: No date for the next meeting has been set.

11/11/2025

Pender County Board of Education

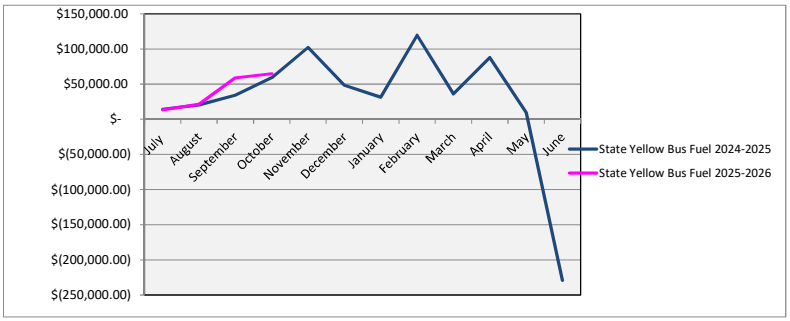
Executive Summary

Committee of the Whole

SUBJECT:	Fuel and Electric
STAFF LIAISON:	Lisa Nowlin
COMMITTEE REVIEW:	Finance
SUMMARY POINTS:	Fuel and Electric Report
FISCAL IMPLICATIONS:	Informational
RECOMMENDATION:	Informational only - consent

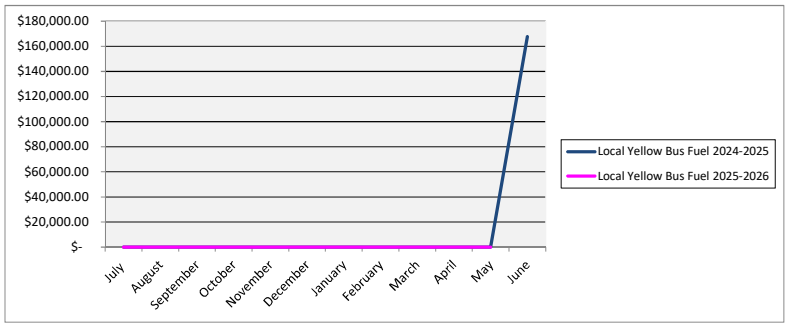
	1.6550.056.423.000.00 State Yellow Bus Fuel	
	2024-2025	2025-2026
July	$ 14,219.50	$ 13,394.18
August	$ 20,396.23	$ 21,296.54
September	$ 34,260.29	$ 58,886.08
October	$ 59,073.85	$ 64,826.21
November	$ 102,056.66	
December	$ 48,522.13	
January	$ 31,528.39	
February	$ 119,571.36	
March	$ 36,005.49	
April	$ 87,811.68	
May	$ 9,356.61	
June	$ (229,289.54)	
Totals	**333,512.65**	**158,403.01**

Yellow Bus Fuel



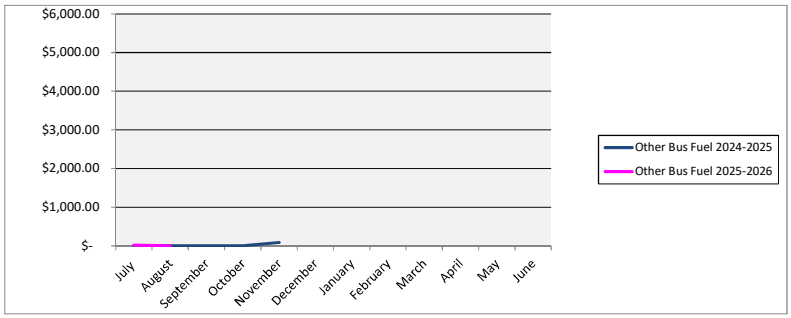
	2.6550.056.423.000.00 Local Yellow Bus Fuel	
	2024-2025	2025-2026
July	$ -	$ -
August	$ -	$ -
September	$ -	$ -
October	$ -	$ -
November	$ -	$ -
December	$ -	$ -
January	$ -	$ -
February	$ -	$ -
March	$ -	$ -
April	$ -	$ -
May	$ -	$ -
June	$ 167,690.72	
	167,690.72	**0.00**

Yellow Bus Fuel



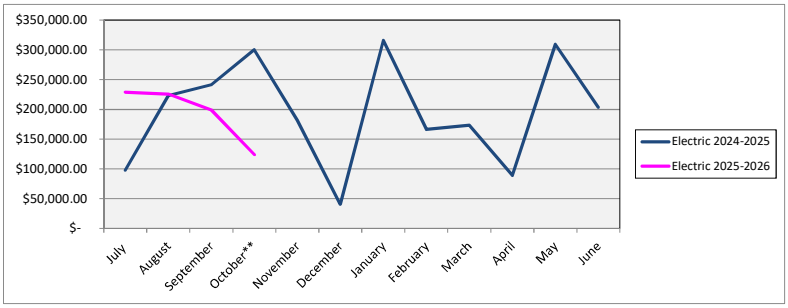
	8.6550.706.423.000.00 Other Bus Fuel	
	2024-2025	2025-2026
July	$ -	$ 20.00
August	$ -	$ -
September	$ -	
October	$ -	
November	$ 87.07	
December		
January		
February	$ 130.00	
March		
April		
May	$ 5,000.00	
June		
	5,217.07	**20.00**

Activity Bus Fuel



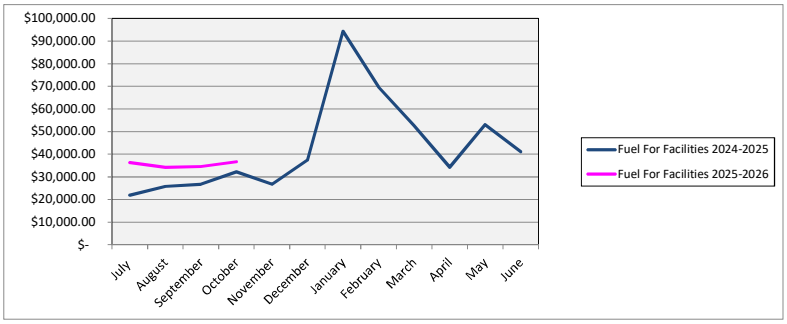
	2.6530.802.321.000.00 Electric			
			KWH	KWH
	2024-2025	2025-2026	2024-2025	2025-2026
July	$ 97,724.58	$ 229,077.84		
August	$ 223,150.04	$ 225,827.38	1,295,060	
September	$ 241,418.55	$ 198,918.59	1,650,156	
October**	$ 300,367.00	$ 123,979.20	2,523,586	
November	$ 181,924.79			
December	$ 40,481.77		1,270,007	
January	$ 315,952.26			
February	$ 166,293.86			
March	$ 173,291.13			
April	$ 88,896.11			
May	$ 309,512.76			
June	$ 203,494.90			
	2,342,507.75	**777,803.01**	**6,738,809.00**	**0.00**

Electric



	2.6540.802.421.000.00	
	Fuel For Facilities	
	2024-2025	2025-2026
July	$ 21,916.11	$ 36,305.56
August	$ 25,798.68	$ 34,252.33
September	$ 26,773.72	$ 34,535.73
October	$ 32,252.08	$ 36,681.85
November	$ 26,747.58	
December	$ 37,401.69	
January	$ 94,339.32	
February	$ 69,730.10	
March	$ 52,647.59	
April	$ 34,280.41	
May	$ 53,089.92	
June	$ 41,072.96	
	516,050.16	**141,775.47**

Fuel For Facilities



10/13/2025

Pender County Board of Education

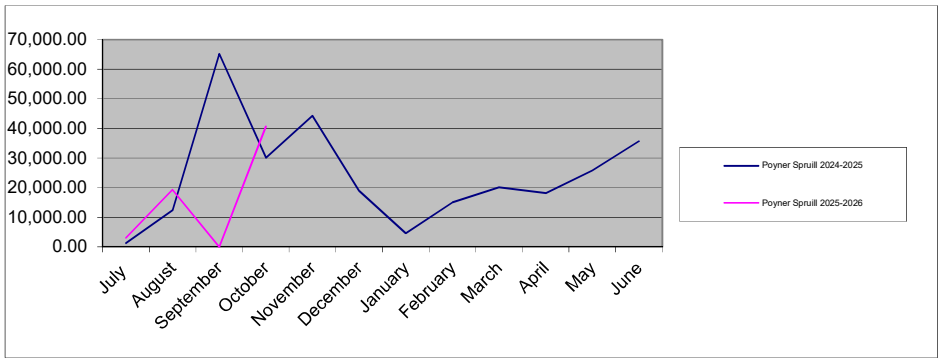
Executive Summary

Committee of the Whole

SUBJECT:	Attorney Fees
STAFF LIAISON:	Lisa Nowlin
COMMITTEE REVIEW:	Finance
SUMMARY POINTS:	Attorney Fees
FISCAL IMPLICATIONS:	Informational only
RECOMMENDATION:	Information only – Attorney expenses 102325

Poyner/Spruill

	2.6913.841.311 Poyner Spruill		
	2024-2025	2025-2026	
July	1,242.00	3,078.00	
August	12,367.29	19,305.86	
September	65,207.30	0.00	***
October	30,126.17	40,666.62	
November	44,271.99		
December	18,887.83		
January	4,611.24		
February	15,037.59		
March	20,077.60		
April	18,131.49		
May	25,750.61		
June	35,687.32		
Totals	**291,398.43**	**63,050.48**	



11/11/2025

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	FEDERAL BUDGET RESOLUTION 2025-2026
STAFF LIAISON:	Lisa Nowlin
COMMITTEE REVIEW:	Finance
SUMMARY POINTS:	FEDERAL BUDGET RESOLUTIOM 2025-2026
FISCAL IMPLICATIONS:	FEDERAL BUDGET RESOLUTION 2025-2026
RECOMMENDATION:	Recommend for Approval

			2025-2026
			BUDGET
	BUDGET RESOLUTION		
Federal Grants Funds Allocation			
SECTION V - The following amounts are hereby appropriated for the operation of the school administrative unit in the			
Federal Grants Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026			
Instructional Programs			
	5100 - Regular Curricular Services		$748,760.59
	5200 - Special Populations Services		$2,706,997.93
	5300 - Alternative Programs & Services		$2,395,916.38
	5400 - School Leadership Services		$0.00
	5800 - School Based Support Services		$213,637.96
	Instructional Services Total		**$6,065,312.86**
System Wide Support Services			
	6100 - Support & Development Services		$50,196.00
	6200 - Special Populations Support & Development		$0.00
	6300 - Alternative Programs & Service Support & D		$18,298.73
	6400 - Technology Support Services		$17,352.10
	6500 - Operational Support Services		$88,320.70
	6600 - Finance & Human Resource Services		$154,010.29
	Function - System Wide Support Services Total		**$328,177.82**
Ancillary Services			
	7200 - Nutrition Services		
	Function - Ancillary Services		**$0.00**
Non-Programmed Charges			
	Payments to Other Governmental Units, Transfers, & Unbudgeted		
	8100 - Payments to Other Government Units		$98,774.52
	8200 - Unbudgeted		$52,789.34
	Function - Non-Programmed Charges Total		**$151,563.86**
Total Federal Grants Fund Appropriation			**$6,545,054.54**

2025-2026 FEDERAL BUDGET

Fund	Program	Full Acct Code	PRC Desc	Beginning Budget/Balance	Budget Adjustments	Current Budget/Balance
3	017	3.5120.017.311.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$10,000.00	$0.00	$10,000.00
		3.5120.017.311.342.000.03.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.311.342.000.08.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.312.316.000.00.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.312.348.000.00.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.333.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$36,000.00	$0.00	$36,000.00
		3.5120.017.333.326.000.04.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.333.342.000.01.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.333.342.000.02.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.361.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$8,000.00	$0.00	$8,000.00
		3.5120.017.361.342.000.04.5	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.379.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$250.00	$0.00	$250.00
		3.5120.017.411.000.000.00.4	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$41,851.56	$0.00	$41,851.56
		3.5120.017.411.320.000.00.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.320.000.06.5	VOC ED PROGRAM IMPROVEMENT	$2,858.14	$0.00	$2,858.14
		3.5120.017.411.320.000.06.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.321.000.02.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.321.000.08.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.326.000.02.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.326.000.08.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.342.000.02.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.346.000.00.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.346.000.06.5	VOC ED PROGRAM IMPROVEMENT	$3,837.66	$0.00	$3,837.66
		3.5120.017.411.346.000.06.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.352.000.06.4	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.411.352.000.06.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
		3.5120.017.418.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$500.00	$0.00	$500.00
		3.5120.017.422.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$500.00	$0.00	$500.00

	3.5120.017.461.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$33,000.00	$0.00	$33,000.00
	3.5120.017.462.321.000.04.6	VOC ED PROGRAM IMPROVEMENT	$0.00	$0.00	$0.00
	3.6120.017.315.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$500.00	$0.00	$500.00
	3.6550.017.171.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$7,000.00	$0.00	$7,000.00
	3.6550.017.211.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$535.50	$0.00	$535.50
	3.6550.017.221.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$1,682.80	$0.00	$1,682.80
	3.6550.017.423.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$1,085.00	$0.00	$1,085.00
	3.8100.017.392.000.000.00.5	VOC ED PROGRAM IMPROVEMENT	$108.20	$0.00	$108.20
	3.8100.017.392.000.000.00.6	VOC ED PROGRAM IMPROVEMENT	$1,986.14	$0.00	$1,986.14
017 Total			$149,695.00	$0.00	$149,695.00
026	3.5820.026.151.000.000.00.5	MCKINNEY-VENTO HOMELESS ASSIST	$9,153.30	$0.00	$9,153.30
	3.5820.026.151.000.000.00.6	MCKINNEY-VENTO HOMELESS ASSIST	$19,804.20	$0.00	$19,804.20
	3.5820.026.211.000.000.00.5	MCKINNEY-VENTO HOMELESS ASSIST	$702.05	$0.00	$702.05
	3.5820.026.211.000.000.00.6	MCKINNEY-VENTO HOMELESS ASSIST	$1,515.02	$0.00	$1,515.02
	3.5820.026.221.000.000.00.5	MCKINNEY-VENTO HOMELESS ASSIST	$2,258.12	$0.00	$2,258.12
	3.5820.026.221.000.000.00.6		$4,885.70	$0.00	$4,885.70
	3.5820.026.231.000.000.00.5	MCKINNEY-VENTO HOMELESS ASSIST	$1,657.50	$0.00	$1,657.50
	3.5820.026.231.000.000.00.6	MCKINNEY-VENTO HOMELESS ASSIST	$3,317.99	$0.00	$3,317.99
	3.8100.026.392.000.000.00.5	MCKINNEY-VENTO HOMELESS ASSIST	$222.54	$0.00	$222.54
	3.8100.026.392.000.000.00.6	MCKINNEY-VENTO HOMELESS ASSIST	$477.09	$0.00	$477.09
026 Total			$43,993.51	$0.00	$43,993.51
049	3.5230.049.121.332.000.00.5	IDEA TITLE VI-B - PRESCHOOL	$0.00	$0.00	$0.00
	3.5230.049.121.332.000.00.6	IDEA TITLE VI-B - PRESCHOOL	$38,000.00	$0.00	$38,000.00
	3.5230.049.188.332.000.00.6	IDEA TITLE VI-B - PRESCHOOL	$0.00	$0.00	$0.00
	3.5230.049.211.332.000.00.5	IDEA TITLE VI-B - PRESCHOOL	$0.00	$0.00	$0.00
	3.5230.049.211.332.000.00.6	IDEA TITLE VI-B - PRESCHOOL	$2,907.00	$0.00	$2,907.00
	3.5230.049.221.332.000.00.5	IDEA TITLE VI-B - PRESCHOOL	$0.00	$0.00	$0.00
	3.5230.049.221.332.000.00.6	IDEA TITLE VI-B - PRESCHOOL	$7,098.40	$0.00	$7,098.40
	3.5230.049.231.332.000.00.5	IDEA TITLE VI-B - PRESCHOOL	$0.00	$0.00	$0.00
	3.5230.049.231.332.000.00.6	IDEA TITLE VI-B - PRESCHOOL	$0.01	$0.00	$0.01
	3.5230.049.233.332.000.00.6	IDEA TITLE VI-B - PRESCHOOL	$31.15	$0.00	$31.15
	3.5230.049.311.000.000.00.6	IDEA TITLE VI-B - PRESCHOOL	$1,854.17	$0.00	$1,854.17
	3.8100.049.392.000.000.00.6	IDEA TITLE VI-B - PRESCHOOL	$776.27	$0.00	$776.27
049 Total			$50,667.00	$0.00	$50,667.00
050	3.5270.050.121.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$9,900.00	$0.00	$9,900.00

3.5270.050.121.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$12,600.00	$0.00	$12,600.00
3.5270.050.121.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$10,000.00	$0.00	$10,000.00
3.5270.050.121.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$5,000.00	$0.00	$5,000.00
3.5270.050.121.328.800.00.6	ESEA TITLE I - BASIC PROGRAM	$12,500.00	$0.00	$12,500.00
3.5270.050.121.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$12,500.00	$0.00	$12,500.00
3.5270.050.211.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$757.35	$0.00	$757.35
3.5270.050.211.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$963.90	$0.00	$963.90
3.5270.050.211.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$765.00	$0.00	$765.00
3.5270.050.211.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$382.50	$0.00	$382.50
3.5270.050.211.328.800.00.6	ESEA TITLE I - BASIC PROGRAM	$956.25	$0.00	$956.25
3.5270.050.211.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$956.25	$0.00	$956.25
3.5270.050.221.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$2,442.33	$0.00	$2,442.33
3.5270.050.221.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$3,108.42	$0.00	$3,108.42
3.5270.050.221.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$2,467.00	$0.00	$2,467.00
3.5270.050.221.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,233.50	$0.00	$1,233.50
3.5270.050.221.328.800.00.6	ESEA TITLE I - BASIC PROGRAM	$3,083.75	$0.00	$3,083.75
3.5270.050.221.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$3,083.75	$0.00	$3,083.75
3.5270.050.231.312.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5270.050.231.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,275.00	$0.00	$1,275.00
3.5270.050.231.318.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5270.050.231.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,700.00	$0.00	$1,700.00
3.5270.050.231.320.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5270.050.231.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,700.00	$0.00	$1,700.00
3.5270.050.231.324.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5270.050.231.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$850.00	$0.00	$850.00
3.5270.050.231.328.800.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5270.050.231.328.800.00.6	ESEA TITLE I - BASIC PROGRAM	$2,125.00	$0.00	$2,125.00
3.5270.050.231.332.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5270.050.231.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$2,125.00	$0.00	$2,125.00
3.5330.050.121.312.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.121.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$132,000.00	$0.00	$132,000.00
3.5330.050.121.316.000.00.6	ESEA TITLE I - BASIC PROGRAM	$77,000.00	$0.00	$77,000.00
3.5330.050.121.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$132,000.00	$0.00	$132,000.00
3.5330.050.121.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$88,000.00	$0.00	$88,000.00
3.5330.050.121.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$132,000.00	$0.00	$132,000.00

3.5330.050.121.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.121.328.800.00.6	ESEA TITLE I - BASIC PROGRAM	$90,000.00	$0.00	$90,000.00
3.5330.050.121.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$88,000.00	$0.00	$88,000.00
3.5330.050.121.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$44,000.00	$0.00	$44,000.00
3.5330.050.135.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$165,956.00	$0.00	$165,956.00
3.5330.050.135.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.141.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$19,361.65	$0.00	$19,361.65
3.5330.050.141.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.142.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$32,000.00	$0.00	$32,000.00
3.5330.050.142.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$25,000.00	$0.00	$25,000.00
3.5330.050.143.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$20,000.00	$0.00	$20,000.00
3.5330.050.143.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$16,000.00	$0.00	$16,000.00
3.5330.050.143.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$22,500.00	$0.00	$22,500.00
3.5330.050.143.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$18,000.00	$0.00	$18,000.00
3.5330.050.143.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$13,500.00	$0.00	$13,500.00
3.5330.050.181.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.187.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.187.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.192.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$4,500.00	$0.00	$4,500.00
3.5330.050.198.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$12,500.00	$0.00	$12,500.00
3.5330.050.198.318.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.198.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$20,000.00	$0.00	$20,000.00
3.5330.050.198.324.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.198.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$20,000.00	$0.00	$20,000.00
3.5330.050.211.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$14,176.82	$0.00	$14,176.82
3.5330.050.211.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.211.312.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.211.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$12,584.25	$0.00	$12,584.25
3.5330.050.211.316.000.00.6	ESEA TITLE I - BASIC PROGRAM	$5,890.50	$0.00	$5,890.50
3.5330.050.211.318.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.211.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$12,852.00	$0.00	$12,852.00
3.5330.050.211.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$8,453.25	$0.00	$8,453.25
3.5330.050.211.324.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.211.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$14,076.00	$0.00	$14,076.00
3.5330.050.211.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$545.00	$0.00	$545.00

3.5330.050.211.328.800.00.6	ESEA TITLE I - BASIC PROGRAM	$6,885.00	$0.00	$6,885.00
3.5330.050.211.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$9,677.25	$0.00	$9,677.25
3.5330.050.211.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$3,710.25	$0.00	$3,710.25
3.5330.050.221.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$45,717.87	$0.00	$45,717.87
3.5330.050.221.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.221.312.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.221.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$35,648.15	$0.00	$35,648.15
3.5330.050.221.316.000.00.6	ESEA TITLE I - BASIC PROGRAM	$18,995.90	$0.00	$18,995.90
3.5330.050.221.318.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.221.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$37,498.40	$0.00	$37,498.40
3.5330.050.221.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$27,260.35	$0.00	$27,260.35
3.5330.050.221.324.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.221.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$45,392.80	$0.00	$45,392.80
3.5330.050.221.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.221.328.800.00.6	ESEA TITLE I - BASIC PROGRAM	$22,203.00	$0.00	$22,203.00
3.5330.050.221.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$27,877.10	$0.00	$27,877.10
3.5330.050.221.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$11,964.95	$0.00	$11,964.95
3.5330.050.231.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$24,225.00	$0.00	$24,225.00
3.5330.050.231.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.231.312.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.231.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$25,500.00	$0.00	$25,500.00
3.5330.050.231.316.000.00.6	ESEA TITLE I - BASIC PROGRAM	$8,500.00	$0.00	$8,500.00
3.5330.050.231.318.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.231.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$29,750.00	$0.00	$29,750.00
3.5330.050.231.320.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.231.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$17,000.00	$0.00	$17,000.00
3.5330.050.231.324.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.231.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$34,000.00	$0.00	$34,000.00
3.5330.050.231.328.800.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.231.328.800.00.6	ESEA TITLE I - BASIC PROGRAM	$17,000.00	$0.00	$17,000.00
3.5330.050.231.332.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.231.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$25,500.00	$0.00	$25,500.00
3.5330.050.231.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$8,500.00	$0.00	$8,500.00
3.5330.050.311.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.311.312.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00

3.5330.050.311.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$4,000.00	$0.00	$4,000.00
3.5330.050.311.316.000.00.6	ESEA TITLE I - BASIC PROGRAM	$25,018.60	$0.00	$25,018.60
3.5330.050.311.318.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.311.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$25,000.00	$0.00	$25,000.00
3.5330.050.311.324.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.311.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$5,000.00	$0.00	$5,000.00
3.5330.050.311.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$25,000.00	$0.00	$25,000.00
3.5330.050.311.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$4,320.65	$0.00	$4,320.65
3.5330.050.311.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$25,000.00	$0.00	$25,000.00
3.5330.050.311.860.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.312.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$5,000.00	$0.00	$5,000.00
3.5330.050.312.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$10,300.00	$0.00	$10,300.00
3.5330.050.332.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$1,000.00	$0.00	$1,000.00
3.5330.050.333.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$18,775.26	$0.00	$18,775.26
3.5330.050.333.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$200.00	$0.00	$200.00
3.5330.050.411.000.000.00.4	ESEA TITLE I - BASIC PROGRAM	$3,630.00	($3,339.88)	$290.12
3.5330.050.411.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.411.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$12,750.73	$0.00	$12,750.73
3.5330.050.411.316.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.411.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$6,736.76	$0.00	$6,736.76
3.5330.050.411.320.000.00.4	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.411.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$3,803.81	$0.00	$3,803.81
3.5330.050.411.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$13,185.20	$0.00	$13,185.20
3.5330.050.411.328.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.411.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$15,000.00	$0.00	$15,000.00
3.5330.050.411.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$10,000.00	$0.00	$10,000.00
3.5330.050.411.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$6,899.20	$0.00	$6,899.20
3.5330.050.411.860.000.00.5	ESEA TITLE I - BASIC PROGRAM	$3,963.00	$0.00	$3,963.00
3.5330.050.418.000.000.00.4	ESEA TITLE I - BASIC PROGRAM	$0.00	$1,211.38	$1,211.38
3.5330.050.418.312.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5330.050.418.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$6,839.19	$0.00	$6,839.19
3.5330.050.418.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$9,000.00	$0.00	$9,000.00
3.5330.050.418.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$15,000.00	$0.00	$15,000.00
3.5330.050.418.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$10,000.00	$0.00	$10,000.00
3.5330.050.461.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$12,875.00	$0.00	$12,875.00

3.5330.050.462.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$15,327.00	$0.00	$15,327.00
3.5350.050.126.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$6,000.00	$0.00	$6,000.00
3.5350.050.192.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$2,000.00	$0.00	$2,000.00
3.5350.050.198.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$15,000.00	$0.00	$15,000.00
3.5350.050.211.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,147.50	$0.00	$1,147.50
3.5350.050.211.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$612.00	$0.00	$612.00
3.5350.050.221.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$3,700.50	$0.00	$3,700.50
3.5350.050.221.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,973.60	$0.00	$1,973.60
3.5350.050.231.312.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5350.050.333.000.000.00.4	ESEA TITLE I - BASIC PROGRAM	$0.00	$1,970.33	$1,970.33
3.5350.050.333.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5880.050.144.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$24,510.00	$0.00	$24,510.00
3.5880.050.144.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5880.050.146.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$14,160.00	$0.00	$14,160.00
3.5880.050.146.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5880.050.184.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5880.050.184.810.000.00.5	ESEA TITLE I - BASIC PROGRAM	$500.00	$0.00	$500.00
3.5880.050.211.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$2,958.26	$0.00	$2,958.26
3.5880.050.211.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5880.050.211.810.000.00.5	ESEA TITLE I - BASIC PROGRAM	$38.25	$0.00	$38.25
3.5880.050.221.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$9,539.89	$0.00	$9,539.89
3.5880.050.221.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5880.050.221.810.000.00.5	ESEA TITLE I - BASIC PROGRAM	$123.35	$0.00	$123.35
3.5880.050.231.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$5,950.00	$0.00	$5,950.00
3.5880.050.231.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5880.050.411.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
3.5880.050.411.312.000.00.6	ESEA TITLE I - BASIC PROGRAM	$3,160.08	$0.00	$3,160.08
3.5880.050.411.316.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,401.84	$0.00	$1,401.84
3.5880.050.411.318.000.00.6	ESEA TITLE I - BASIC PROGRAM	$2,906.64	$0.00	$2,906.64
3.5880.050.411.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$2,241.36	$0.00	$2,241.36
3.5880.050.411.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$2,000.00	$0.00	$2,000.00
3.5880.050.411.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,000.00	$0.00	$1,000.00
3.5880.050.411.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,000.00	$0.00	$1,000.00
3.5880.050.411.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$806.80	$0.00	$806.80
3.5880.050.459.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00

	3.5880.050.459.320.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
	3.5880.050.459.324.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,231.36	$0.00	$1,231.36
	3.5880.050.459.328.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,708.64	$0.00	$1,708.64
	3.5880.050.459.332.000.00.5	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
	3.5880.050.459.332.000.00.6	ESEA TITLE I - BASIC PROGRAM	$1,439.36	$0.00	$1,439.36
	3.5880.050.459.348.000.00.6	ESEA TITLE I - BASIC PROGRAM	$500.00	$0.00	$500.00
	3.6300.050.113.810.000.00.5	ESEA TITLE I - BASIC PROGRAM	$10,800.00	$0.00	$10,800.00
	3.6300.050.113.810.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
	3.6300.050.184.810.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
	3.6300.050.211.810.000.00.5	ESEA TITLE I - BASIC PROGRAM	$826.20	$0.00	$826.20
	3.6300.050.211.810.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
	3.6300.050.221.810.000.00.5	ESEA TITLE I - BASIC PROGRAM	$2,664.36	$0.00	$2,664.36
	3.6300.050.221.810.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
	3.6300.050.231.810.000.00.5	ESEA TITLE I - BASIC PROGRAM	$850.00	$0.00	$850.00
	3.6300.050.231.810.000.00.6	ESEA TITLE I - BASIC PROGRAM	$0.00	$0.00	$0.00
	3.6300.050.312.810.000.00.5	ESEA TITLE I - BASIC PROGRAM	$1,000.00	$0.00	$1,000.00
	3.6300.050.411.810.000.00.4	ESEA TITLE I - BASIC PROGRAM	$0.00	$158.17	$158.17
	3.6300.050.411.810.000.00.5	ESEA TITLE I - BASIC PROGRAM	$2,000.00	$0.00	$2,000.00
	3.6550.050.331.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$5,000.00	$0.00	$5,000.00
	3.8100.050.392.000.000.00.4	ESEA TITLE I - BASIC PROGRAM	$58.66	$0.00	$58.66
	3.8100.050.392.000.000.00.5	ESEA TITLE I - BASIC PROGRAM	$6,045.39	$0.00	$6,045.39
	3.8100.050.392.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$28,271.69	$0.00	$28,271.69
	3.8200.050.399.000.000.00.6	ESEA TITLE I - BASIC PROGRAM	$52,789.34	$0.00	$52,789.34
050 Total			$2,327,715.96	($0.00)	$2,327,715.96
051	3.5330.051.121.312.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
	3.5330.051.121.321.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
	3.5330.051.121.321.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$4,400.00	$0.00	$4,400.00
	3.5330.051.121.326.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
	3.5330.051.121.326.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$4,400.00	$0.00	$4,400.00
	3.5330.051.135.000.000.00.4	ESEA TITLE I-MIGRANT EDUCATION	$625.00	($32.30)	$592.70
	3.5330.051.135.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
	3.5330.051.135.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$2,899.80	$0.00	$2,899.80
	3.5330.051.211.000.000.00.4	ESEA TITLE I-MIGRANT EDUCATION	$49.50	($5.26)	$44.24
	3.5330.051.211.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
	3.5330.051.211.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$221.83	$0.00	$221.83

3.5330.051.211.312.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.211.321.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.211.321.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$336.60	$0.00	$336.60
3.5330.051.211.326.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.211.326.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$336.60	$0.00	$336.60
3.5330.051.221.000.000.00.4	ESEA TITLE I-MIGRANT EDUCATION	$154.19	($7.97)	$146.22
3.5330.051.221.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.221.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$715.38	$0.00	$715.38
3.5330.051.221.312.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.221.321.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.221.321.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$1,085.48	$0.00	$1,085.48
3.5330.051.221.326.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.221.326.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$1,085.48	$0.00	$1,085.48
3.5330.051.231.000.000.00.4	ESEA TITLE I-MIGRANT EDUCATION	$85.00	$45.53	$130.53
3.5330.051.231.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.231.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$425.00	$0.00	$425.00
3.5330.051.231.312.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.231.321.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.231.321.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$850.00	$0.00	$850.00
3.5330.051.231.326.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.231.326.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$850.00	$0.00	$850.00
3.5330.051.311.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$25,000.00	$0.00	$25,000.00
3.5330.051.332.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$1,200.00	$0.00	$1,200.00
3.5330.051.332.321.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.333.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$1,500.00	$0.00	$1,500.00
3.5330.051.411.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
3.5330.051.411.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$4,218.06	$0.00	$4,218.06
3.5350.051.198.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$7,500.00	$0.00	$7,500.00
3.5350.051.211.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$573.75	$0.00	$573.75
3.5350.051.221.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$1,850.25	$0.00	$1,850.25
3.5880.051.141.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$6,127.50	$0.00	$6,127.50
3.5880.051.141.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$8,836.80	$0.00	$8,836.80
3.5880.051.184.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$500.00	$0.00	$500.00
3.5880.051.184.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$350.00	$0.00	$350.00
3.5880.051.211.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$507.96	$0.00	$507.96

	3.5880.051.211.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$702.80	$0.00	$702.80
	3.5880.051.221.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$1,635.00	$0.00	$1,635.00
	3.5880.051.221.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$2,266.39	$0.00	$2,266.39
	3.5880.051.231.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$2,125.00	$0.00	$2,125.00
	3.5880.051.231.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$2,550.00	$0.00	$2,550.00
	3.5880.051.231.810.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$0.00	$0.00	$0.00
	3.5880.051.459.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$2,000.00	$0.00	$2,000.00
	3.6400.051.152.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$4,085.00	$0.00	$4,085.00
	3.6400.051.152.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$5,891.20	$0.00	$5,891.20
	3.6400.051.184.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$318.00	$0.00	$318.00
	3.6400.051.184.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$250.00	$0.00	$250.00
	3.6400.051.211.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$336.83	$0.00	$336.83
	3.6400.051.211.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$469.81	$0.00	$469.81
	3.6400.051.221.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$1,086.22	$0.00	$1,086.22
	3.6400.051.221.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$1,515.04	$0.00	$1,515.04
	3.6400.051.231.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$1,700.00	$0.00	$1,700.00
	3.6400.051.231.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$1,700.00	$0.00	$1,700.00
	3.6550.051.171.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$500.00	$0.00	$500.00
	3.6550.051.211.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$38.25	$0.00	$38.25
	3.6550.051.221.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$123.35	$0.00	$123.35
	3.8100.051.392.000.000.00.4	ESEA TITLE I-MIGRANT EDUCATION	$14.77	$0.00	$14.77
	3.8100.051.392.000.000.00.5	ESEA TITLE I-MIGRANT EDUCATION	$297.69	$0.00	$297.69
	3.8100.051.392.000.000.00.6	ESEA TITLE I-MIGRANT EDUCATION	$996.13	$0.00	$996.13
051 Total			$107,285.66	$0.00	$107,285.66
060	3.5210.060.121.312.000.00.5	IDEA VI-B	$0.00	$0.00	$0.00
	3.5210.060.121.312.000.00.6	IDEA VI-B	$50,000.00	$0.00	$50,000.00
	3.5210.060.121.316.000.00.4	IDEA VI-B	$10,102.00	$0.00	$10,102.00
	3.5210.060.121.316.000.00.6	IDEA VI-B	$50,000.00	$0.00	$50,000.00
	3.5210.060.121.320.000.00.4	IDEA VI-B	$5,727.00	$0.00	$5,727.00
	3.5210.060.121.320.000.00.6	IDEA VI-B	$50,000.00	$0.00	$50,000.00
	3.5210.060.121.321.000.00.4	IDEA VI-B	$5,927.00	$0.00	$5,927.00
	3.5210.060.121.321.000.00.6	IDEA VI-B	$40,461.70	$0.00	$40,461.70
	3.5210.060.121.323.000.00.4	IDEA VI-B	$9,015.00	$0.00	$9,015.00
	3.5210.060.121.323.000.00.6	IDEA VI-B	$87,563.40	$0.00	$87,563.40
	3.5210.060.121.324.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00

3.5210.060.121.324.000.00.6	IDEA VI-B	$56,000.00	$0.00	$56,000.00
3.5210.060.121.328.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.121.328.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.121.328.800.00.4	IDEA VI-B	$16,864.17	($16,864.17)	$0.00
3.5210.060.121.328.800.00.6	IDEA VI-B	$49,048.60	$0.00	$49,048.60
3.5210.060.121.330.000.00.4	IDEA VI-B	$0.00	$4,250.00	$4,250.00
3.5210.060.121.330.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.121.342.000.00.5	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.121.342.000.00.6	IDEA VI-B	$40,983.70	$0.00	$40,983.70
3.5210.060.121.344.000.00.4	IDEA VI-B	$17,350.00	$0.00	$17,350.00
3.5210.060.121.344.000.00.6	IDEA VI-B	$214,500.00	$0.00	$214,500.00
3.5210.060.121.346.000.00.5	IDEA VI-B	$8,822.00	$0.00	$8,822.00
3.5210.060.121.346.000.00.6	IDEA VI-B	$124,000.00	$0.00	$124,000.00
3.5210.060.121.350.000.00.4	IDEA VI-B	$4,175.00	($4,175.00)	$0.00
3.5210.060.121.350.000.00.6	IDEA VI-B	$53,500.00	$0.00	$53,500.00
3.5210.060.121.352.000.00.5	IDEA VI-B	$9,563.00	$0.00	$9,563.00
3.5210.060.121.352.000.00.6	IDEA VI-B	$100,000.00	$0.00	$100,000.00
3.5210.060.133.323.000.00.5	IDEA VI-B	$3,201.50	$0.00	$3,201.50
3.5210.060.133.323.000.00.6	IDEA VI-B	$20,980.00	$0.00	$20,980.00
3.5210.060.133.332.000.00.5	IDEA VI-B	$5,505.00	$0.00	$5,505.00
3.5210.060.133.332.000.00.6	IDEA VI-B	$41,707.30	$0.00	$41,707.30
3.5210.060.135.320.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.135.810.000.00.5	IDEA VI-B	$5,595.00	$0.00	$5,595.00
3.5210.060.135.810.000.00.6	IDEA VI-B	$79,239.20	$0.00	$79,239.20
3.5210.060.142.316.000.00.6	IDEA VI-B	$15,000.00	$0.00	$15,000.00
3.5210.060.142.318.000.00.6	IDEA VI-B	$23,823.70	$0.00	$23,823.70
3.5210.060.142.321.000.00.5	IDEA VI-B	$3,677.56	$0.00	$3,677.56
3.5210.060.142.321.000.00.6	IDEA VI-B	$34,919.40	$0.00	$34,919.40
3.5210.060.142.323.000.00.6	IDEA VI-B	$7,544.90	$0.00	$7,544.90
3.5210.060.142.324.000.00.5	IDEA VI-B	$6,981.74	$0.00	$6,981.74
3.5210.060.142.324.000.00.6	IDEA VI-B	$55,000.00	$0.00	$55,000.00
3.5210.060.142.326.000.00.6	IDEA VI-B	$84,876.90	$0.00	$84,876.90
3.5210.060.142.330.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.142.332.000.00.5	IDEA VI-B	$3,230.74	$0.00	$3,230.74
3.5210.060.142.332.000.00.6	IDEA VI-B	$89,077.40	$0.00	$89,077.40

3.5210.060.142.342.000.00.6	IDEA VI-B	$46,568.30	$0.00	$46,568.30
3.5210.060.142.344.000.00.5	IDEA VI-B	$3,325.88	$0.00	$3,325.88
3.5210.060.142.344.000.00.6	IDEA VI-B	$74,897.80	$0.00	$74,897.80
3.5210.060.142.346.000.00.5	IDEA VI-B	$3.47	$0.00	$3.47
3.5210.060.142.346.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.142.347.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.142.350.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.142.352.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.162.000.000.00.6	IDEA VI-B	$2,958.00	$0.00	$2,958.00
3.5210.060.181.000.000.00.6	IDEA VI-B	$7,000.00	$0.00	$7,000.00
3.5210.060.184.324.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.188.323.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.188.344.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.199.321.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.199.323.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.199.324.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.199.326.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.199.344.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.199.346.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.211.000.000.00.6	IDEA VI-B	$761.79	$0.00	$761.79
3.5210.060.211.312.000.00.5	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.211.312.000.00.6	IDEA VI-B	$3,825.00	$0.00	$3,825.00
3.5210.060.211.316.000.00.4	IDEA VI-B	$772.80	($25.24)	$747.56
3.5210.060.211.316.000.00.6	IDEA VI-B	$4,972.50	$0.00	$4,972.50
3.5210.060.211.318.000.00.6	IDEA VI-B	$1,822.51	$0.00	$1,822.51
3.5210.060.211.320.000.00.4	IDEA VI-B	$438.12	($46.89)	$391.23
3.5210.060.211.320.000.00.6	IDEA VI-B	$3,825.00	$0.00	$3,825.00
3.5210.060.211.321.000.00.4	IDEA VI-B	$453.42	($3.83)	$449.59
3.5210.060.211.321.000.00.5	IDEA VI-B	$281.34	$0.00	$281.34
3.5210.060.211.321.000.00.6	IDEA VI-B	$5,766.65	$0.00	$5,766.65
3.5210.060.211.323.000.00.4	IDEA VI-B	$689.65	($14.02)	$675.63
3.5210.060.211.323.000.00.5	IDEA VI-B	$244.91	$0.00	$244.91
3.5210.060.211.323.000.00.6	IDEA VI-B	$8,880.75	$0.00	$8,880.75
3.5210.060.211.324.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.211.324.000.00.5	IDEA VI-B	$534.10	$0.00	$534.10

3.5210.060.211.324.000.00.6	IDEA VI-B	$8,491.50	$0.00	$8,491.50
3.5210.060.211.326.000.00.6	IDEA VI-B	$6,493.08	$0.00	$6,493.08
3.5210.060.211.328.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.211.328.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.211.328.800.00.4	IDEA VI-B	$1,290.11	($1,290.11)	$0.00
3.5210.060.211.328.800.00.6	IDEA VI-B	$3,752.22	$0.00	$3,752.22
3.5210.060.211.330.000.00.4	IDEA VI-B	$0.00	$287.80	$287.80
3.5210.060.211.330.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.211.332.000.00.5	IDEA VI-B	$668.29	$0.00	$668.29
3.5210.060.211.332.000.00.6	IDEA VI-B	$10,005.03	$0.00	$10,005.03
3.5210.060.211.342.000.00.5	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.211.342.000.00.6	IDEA VI-B	$6,697.72	$0.00	$6,697.72
3.5210.060.211.344.000.00.4	IDEA VI-B	$1,327.28	($48.69)	$1,278.59
3.5210.060.211.344.000.00.5	IDEA VI-B	$254.44	$0.00	$254.44
3.5210.060.211.344.000.00.6	IDEA VI-B	$22,138.93	$0.00	$22,138.93
3.5210.060.211.346.000.00.5	IDEA VI-B	$675.15	$0.00	$675.15
3.5210.060.211.346.000.00.6	IDEA VI-B	$9,486.00	$0.00	$9,486.00
3.5210.060.211.347.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.211.350.000.00.4	IDEA VI-B	$319.39	($319.39)	$0.00
3.5210.060.211.350.000.00.6	IDEA VI-B	$4,092.75	$0.00	$4,092.75
3.5210.060.211.352.000.00.5	IDEA VI-B	$731.56	$0.00	$731.56
3.5210.060.211.352.000.00.6	IDEA VI-B	$7,650.00	$0.00	$7,650.00
3.5210.060.211.810.000.00.5	IDEA VI-B	$428.02	$0.00	$428.02
3.5210.060.211.810.000.00.6	IDEA VI-B	$6,061.80	$0.00	$6,061.80
3.5210.060.221.000.000.00.6	IDEA VI-B	$2,456.65	$0.00	$2,456.65
3.5210.060.221.312.000.00.5	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.221.312.000.00.6	IDEA VI-B	$12,335.00	$0.00	$12,335.00
3.5210.060.221.316.000.00.4	IDEA VI-B	$2,492.16	$0.00	$2,492.16
3.5210.060.221.316.000.00.6	IDEA VI-B	$16,035.50	$0.00	$16,035.50
3.5210.060.221.318.000.00.6	IDEA VI-B	$5,877.31	$0.00	$5,877.31
3.5210.060.221.320.000.00.4	IDEA VI-B	$1,412.85	$0.00	$1,412.85
3.5210.060.221.320.000.00.6	IDEA VI-B	$12,335.00	$0.00	$12,335.00
3.5210.060.221.321.000.00.4	IDEA VI-B	$1,462.19	$0.00	$1,462.19
3.5210.060.221.321.000.00.5	IDEA VI-B	$907.26	$0.00	$907.26
3.5210.060.221.321.000.00.6	IDEA VI-B	$18,341.49	$0.00	$18,341.49

3.5210.060.221.323.000.00.4	IDEA VI-B	$2,224.00	$0.00	$2,224.00
3.5210.060.221.323.000.00.5	IDEA VI-B	$789.81	$0.00	$789.81
3.5210.060.221.323.000.00.6	IDEA VI-B	$28,639.00	$0.00	$28,639.00
3.5210.060.221.324.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.221.324.000.00.5	IDEA VI-B	$1,722.40	$0.00	$1,722.40
3.5210.060.221.324.000.00.6	IDEA VI-B	$27,383.70	$0.00	$27,383.70
3.5210.060.221.326.000.00.6	IDEA VI-B	$20,939.13	$0.00	$20,939.13
3.5210.060.221.328.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.221.328.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.221.328.800.00.4	IDEA VI-B	$4,160.39	($4,160.39)	$0.00
3.5210.060.221.328.800.00.6	IDEA VI-B	$12,100.29	$0.00	$12,100.29
3.5210.060.221.330.000.00.4	IDEA VI-B	$0.00	$1,048.48	$1,048.48
3.5210.060.221.330.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.221.332.000.00.5	IDEA VI-B	$2,155.10	$0.00	$2,155.10
3.5210.060.221.332.000.00.6	IDEA VI-B	$32,264.59	$0.00	$32,264.59
3.5210.060.221.342.000.00.5	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.221.342.000.00.6	IDEA VI-B	$21,599.08	$0.00	$21,599.08
3.5210.060.221.344.000.00.4	IDEA VI-B	$4,280.25	$0.00	$4,280.25
3.5210.060.221.344.000.00.5	IDEA VI-B	$820.48	$0.00	$820.48
3.5210.060.221.344.000.00.6	IDEA VI-B	$71,394.43	$0.00	$71,394.43
3.5210.060.221.346.000.00.5	IDEA VI-B	$2,177.24	$0.00	$2,177.24
3.5210.060.221.346.000.00.6	IDEA VI-B	$30,590.80	$0.00	$30,590.80
3.5210.060.221.347.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.221.350.000.00.4	IDEA VI-B	$1,029.97	($1,029.97)	$0.00
3.5210.060.221.350.000.00.6	IDEA VI-B	$13,198.45	$0.00	$13,198.45
3.5210.060.221.352.000.00.5	IDEA VI-B	$2,359.20	$0.00	$2,359.20
3.5210.060.221.352.000.00.6	IDEA VI-B	$24,670.00	$0.00	$24,670.00
3.5210.060.221.810.000.00.5	IDEA VI-B	$1,380.29	$0.00	$1,380.29
3.5210.060.221.810.000.00.6	IDEA VI-B	$19,548.31	$0.00	$19,548.31
3.5210.060.231.312.000.00.5	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.231.312.000.00.6	IDEA VI-B	$12,695.79	$0.00	$12,695.79
3.5210.060.231.316.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.231.316.000.00.6	IDEA VI-B	$17,000.00	$0.00	$17,000.00
3.5210.060.231.318.000.00.6	IDEA VI-B	$8,500.00	$0.00	$8,500.00
3.5210.060.231.320.000.00.4	IDEA VI-B	$0.00	$674.62	$674.62

3.5210.060.231.320.000.00.6	IDEA VI-B	$5,950.00	$0.00	$5,950.00
3.5210.060.231.321.000.00.4	IDEA VI-B	$0.00	$674.62	$674.62
3.5210.060.231.321.000.00.5	IDEA VI-B	$1,700.00	$0.00	$1,700.00
3.5210.060.231.321.000.00.6	IDEA VI-B	$14,450.00	$0.00	$14,450.00
3.5210.060.231.323.000.00.4	IDEA VI-B	$850.00	$0.00	$850.00
3.5210.060.231.323.000.00.5	IDEA VI-B	$850.00	$0.00	$850.00
3.5210.060.231.323.000.00.6	IDEA VI-B	$26,350.00	$0.00	$26,350.00
3.5210.060.231.324.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.231.324.000.00.5	IDEA VI-B	$1,700.00	$0.00	$1,700.00
3.5210.060.231.324.000.00.6	IDEA VI-B	$14,450.00	$0.00	$14,450.00
3.5210.060.231.326.000.00.6	IDEA VI-B	$8,500.00	$0.00	$8,500.00
3.5210.060.231.328.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.231.328.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.231.328.800.00.4	IDEA VI-B	$850.00	($850.00)	$0.00
3.5210.060.231.328.800.00.6	IDEA VI-B	$5,950.00	$0.00	$5,950.00
3.5210.060.231.330.000.00.4	IDEA VI-B	$0.00	$128.08	$128.08
3.5210.060.231.330.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.231.332.000.00.5	IDEA VI-B	$1,701.02	$0.00	$1,701.02
3.5210.060.231.332.000.00.6	IDEA VI-B	$25,500.00	$0.00	$25,500.00
3.5210.060.231.342.000.00.6	IDEA VI-B	$8,500.00	$0.00	$8,500.00
3.5210.060.231.344.000.00.4	IDEA VI-B	$850.00	$974.22	$1,824.22
3.5210.060.231.344.000.00.5	IDEA VI-B	$3,400.00	$0.00	$3,400.00
3.5210.060.231.344.000.00.6	IDEA VI-B	$34,850.00	$0.00	$34,850.00
3.5210.060.231.346.000.00.5	IDEA VI-B	$2,550.00	$0.00	$2,550.00
3.5210.060.231.346.000.00.6	IDEA VI-B	$11,900.00	$0.00	$11,900.00
3.5210.060.231.347.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.231.350.000.00.4	IDEA VI-B	$850.00	($850.00)	$0.00
3.5210.060.231.350.000.00.6	IDEA VI-B	$5,950.00	$0.00	$5,950.00
3.5210.060.231.352.000.00.5	IDEA VI-B	$1,700.00	$0.00	$1,700.00
3.5210.060.231.352.000.00.6	IDEA VI-B	$11,900.00	$0.00	$11,900.00
3.5210.060.231.810.000.00.5	IDEA VI-B	$8,876.60	$0.00	$8,876.60
3.5210.060.231.810.000.00.6	IDEA VI-B	$8,500.00	$0.00	$8,500.00
3.5210.060.232.316.000.00.4	IDEA VI-B	$126.28	($126.28)	$0.00
3.5210.060.232.320.000.00.4	IDEA VI-B	$71.59	($71.59)	$0.00
3.5210.060.232.321.000.00.4	IDEA VI-B	$74.09	($74.09)	$0.00

3.5210.060.232.321.000.00.5	IDEA VI-B	$45.96	$0.00	$45.96
3.5210.060.232.323.000.00.4	IDEA VI-B	$112.69	($112.69)	$0.00
3.5210.060.232.323.000.00.5	IDEA VI-B	$40.02	$0.00	$40.02
3.5210.060.232.324.000.00.5	IDEA VI-B	$87.28	$0.00	$87.28
3.5210.060.232.328.800.00.4	IDEA VI-B	$210.80	($210.80)	$0.00
3.5210.060.232.330.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.232.332.000.00.5	IDEA VI-B	$109.19	$0.00	$109.19
3.5210.060.232.344.000.00.4	IDEA VI-B	$216.88	($216.88)	$0.00
3.5210.060.232.344.000.00.5	IDEA VI-B	$41.56	$0.00	$41.56
3.5210.060.232.346.000.00.5	IDEA VI-B	$110.32	$0.00	$110.32
3.5210.060.232.350.000.00.4	IDEA VI-B	$52.19	($52.19)	$0.00
3.5210.060.232.352.000.00.5	IDEA VI-B	$119.54	$0.00	$119.54
3.5210.060.232.810.000.00.5	IDEA VI-B	$800.00	$0.00	$800.00
3.5210.060.233.000.000.00.6	IDEA VI-B	$9.97	$0.00	$9.97
3.5210.060.233.312.000.00.6	IDEA VI-B	$50.00	$0.00	$50.00
3.5210.060.233.316.000.00.4	IDEA VI-B	$10.10	($10.10)	$0.00
3.5210.060.233.316.000.00.6	IDEA VI-B	$65.00	$0.00	$65.00
3.5210.060.233.318.000.00.6	IDEA VI-B	$23.82	$0.00	$23.82
3.5210.060.233.320.000.00.4	IDEA VI-B	$5.73	($5.73)	$0.00
3.5210.060.233.320.000.00.6	IDEA VI-B	$50.00	$0.00	$50.00
3.5210.060.233.321.000.00.4	IDEA VI-B	$5.93	($5.93)	$0.00
3.5210.060.233.321.000.00.5	IDEA VI-B	$3.68	$0.00	$3.68
3.5210.060.233.321.000.00.6	IDEA VI-B	$75.38	$0.00	$75.38
3.5210.060.233.323.000.00.4	IDEA VI-B	$9.02	($9.02)	$0.00
3.5210.060.233.323.000.00.5	IDEA VI-B	$3.20	$0.00	$3.20
3.5210.060.233.323.000.00.6	IDEA VI-B	$116.08	$0.00	$116.08
3.5210.060.233.324.000.00.5	IDEA VI-B	$6.98	$0.00	$6.98
3.5210.060.233.324.000.00.6	IDEA VI-B	$111.00	$0.00	$111.00
3.5210.060.233.326.000.00.6	IDEA VI-B	$84.88	$0.00	$84.88
3.5210.060.233.328.800.00.4	IDEA VI-B	$16.86	($16.86)	$0.00
3.5210.060.233.328.800.00.6	IDEA VI-B	$49.05	$0.00	$49.05
3.5210.060.233.330.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.233.332.000.00.5	IDEA VI-B	$64.24	$0.00	$64.24
3.5210.060.233.332.000.00.6	IDEA VI-B	$130.79	$0.00	$130.79
3.5210.060.233.342.000.00.6	IDEA VI-B	$87.55	$0.00	$87.55

3.5210.060.233.344.000.00.4	IDEA VI-B	$17.35	($17.35)	$0.00
3.5210.060.233.344.000.00.5	IDEA VI-B	$3.32	$0.00	$3.32
3.5210.060.233.344.000.00.6	IDEA VI-B	$289.40	$0.00	$289.40
3.5210.060.233.346.000.00.5	IDEA VI-B	$8.82	$0.00	$8.82
3.5210.060.233.346.000.00.6	IDEA VI-B	$124.00	$0.00	$124.00
3.5210.060.233.350.000.00.4	IDEA VI-B	$4.18	($4.18)	$0.00
3.5210.060.233.350.000.00.6	IDEA VI-B	$53.50	$0.00	$53.50
3.5210.060.233.352.000.00.5	IDEA VI-B	$9.56	$0.00	$9.56
3.5210.060.233.352.000.00.6	IDEA VI-B	$100.00	$0.00	$100.00
3.5210.060.233.810.000.00.5	IDEA VI-B	$131.12	$0.00	$131.12
3.5210.060.233.810.000.00.6	IDEA VI-B	$79.24	$0.00	$79.24
3.5210.060.311.000.000.00.4	IDEA VI-B	$0.00	$6,692.26	$6,692.26
3.5210.060.311.000.000.00.5	IDEA VI-B	$7,968.66	$0.00	$7,968.66
3.5210.060.311.000.000.00.6	IDEA VI-B	$40,007.80	$0.00	$40,007.80
3.5210.060.311.316.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.318.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.321.000.00.4	IDEA VI-B	$0.00	$3,859.20	$3,859.20
3.5210.060.311.321.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.323.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.324.000.00.4	IDEA VI-B	$0.00	$5,628.00	$5,628.00
3.5210.060.311.324.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.328.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.330.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.332.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.342.000.00.4	IDEA VI-B	$0.00	$3,919.60	$3,919.60
3.5210.060.311.342.000.00.5	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.342.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.344.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.346.000.00.4	IDEA VI-B	$0.00	$1,688.40	$1,688.40
3.5210.060.311.346.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.350.000.00.4	IDEA VI-B	$0.00	$2,331.60	$2,331.60
3.5210.060.311.350.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5210.060.311.352.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.121.332.000.00.5	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.121.332.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00

3.5230.060.121.347.000.00.5	IDEA VI-B	$5,388.00	$0.00	$5,388.00
3.5230.060.121.347.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.121.350.000.00.5	IDEA VI-B	$4,400.00	$0.00	$4,400.00
3.5230.060.121.350.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.135.332.000.00.5	IDEA VI-B	$5,388.00	$0.00	$5,388.00
3.5230.060.135.332.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.142.324.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.142.332.000.00.5	IDEA VI-B	$166.54	$0.00	$166.54
3.5230.060.142.332.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.142.347.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.142.350.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.181.332.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.181.347.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.181.350.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.188.332.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.199.347.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.211.324.000.00.5	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.211.324.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.211.332.000.00.5	IDEA VI-B	$424.92	$0.00	$424.92
3.5230.060.211.332.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.211.347.000.00.5	IDEA VI-B	$412.18	$0.00	$412.18
3.5230.060.211.347.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.211.350.000.00.5	IDEA VI-B	$336.60	$0.00	$336.60
3.5230.060.211.350.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.221.324.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.221.332.000.00.5	IDEA VI-B	$1,370.30	$0.00	$1,370.30
3.5230.060.221.332.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.221.347.000.00.5	IDEA VI-B	$1,329.22	$0.00	$1,329.22
3.5230.060.221.347.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.221.350.000.00.5	IDEA VI-B	$1,085.48	$0.00	$1,085.48
3.5230.060.221.350.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.231.318.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.231.321.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.231.324.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
3.5230.060.231.332.000.00.5	IDEA VI-B	$2,550.00	$0.00	$2,550.00

	3.5230.060.231.332.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
	3.5230.060.231.347.000.00.5	IDEA VI-B	$850.00	$0.00	$850.00
	3.5230.060.231.350.000.00.5	IDEA VI-B	$850.00	$0.00	$850.00
	3.5230.060.231.350.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
	3.5230.060.232.332.000.00.5	IDEA VI-B	$69.43	$0.00	$69.43
	3.5230.060.232.347.000.00.5	IDEA VI-B	$67.35	$0.00	$67.35
	3.5230.060.232.350.000.00.5	IDEA VI-B	$55.00	$0.00	$55.00
	3.5230.060.233.332.000.00.5	IDEA VI-B	$5.55	$0.00	$5.55
	3.5230.060.233.347.000.00.5	IDEA VI-B	$5.39	$0.00	$5.39
	3.5230.060.233.350.000.00.5	IDEA VI-B	$4.40	$0.00	$4.40
	3.5230.060.311.000.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
	3.5230.060.311.312.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
	3.5230.060.311.324.000.00.4	IDEA VI-B	$3,236.26	($1,180.70)	$2,055.56
	3.5230.060.311.324.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
	3.5230.060.311.350.000.00.4	IDEA VI-B	$0.00	$0.00	$0.00
	3.5230.060.311.350.000.00.6	IDEA VI-B	$0.00	$0.00	$0.00
	3.8100.060.392.000.000.00.4	IDEA VI-B	$1,548.88	($364.79)	$1,184.09
	3.8100.060.392.000.000.00.5	IDEA VI-B	$1,856.08	$0.00	$1,856.08
	3.8100.060.392.000.000.00.6	IDEA VI-B	$35,657.49	$0.00	$35,657.49
060 Total			$2,507,505.57	$0.00	$2,507,505.57
082	3.5210.082.312.000.000.00.4	IDEA - VI-B STATE IMPROVEMENT	$104.27	$0.00	$104.27
	3.5210.082.312.000.000.00.5	IDEA - VI-B STATE IMPROVEMENT	$2,014.15	$0.00	$2,014.15
	3.8100.082.392.000.000.00.4	IDEA - VI-B STATE IMPROVEMENT	$1.69	$0.00	$1.69
	3.8100.082.392.000.000.00.5	IDEA - VI-B STATE IMPROVEMENT	$32.55	$0.00	$32.55
082 Total			$2,152.66	$0.00	$2,152.66
103	3.5110.103.135.000.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$19,376.00	$0.00	$19,376.00
	3.5110.103.135.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.5110.103.135.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$96,880.00	$0.00	$96,880.00
	3.5110.103.193.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$96,000.00	$0.00	$96,000.00
	3.5110.103.193.312.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.5110.103.193.316.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.5110.103.193.318.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.5110.103.193.320.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.5110.103.193.321.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.5110.103.193.323.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00

3.5110.103.193.324.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.326.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.328.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.330.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.332.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.342.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.344.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.346.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.347.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.348.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.350.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.193.352.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.000.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$1,482.27	($68.10)	$1,414.17
3.5110.103.211.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$7,344.00	$0.00	$7,344.00
3.5110.103.211.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$7,411.32	$0.00	$7,411.32
3.5110.103.211.312.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.316.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.318.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.320.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.321.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.323.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.324.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.326.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.328.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.330.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.332.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.342.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.344.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.346.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.347.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.348.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.350.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.211.352.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.000.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$4,780.05	($0.01)	$4,780.04
3.5110.103.221.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$23,683.20	$0.00	$23,683.20

3.5110.103.221.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$23,900.29	$0.00	$23,900.29
3.5110.103.221.312.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.316.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.318.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.320.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.321.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.323.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.324.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.326.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.328.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.330.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.332.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.342.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.344.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.346.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.347.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.348.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.350.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.221.352.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.231.000.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$3,400.00	($701.52)	$2,698.48
3.5110.103.231.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.231.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$17,000.00	$0.00	$17,000.00
3.5110.103.311.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$30,000.00	$0.00	$30,000.00
3.5110.103.311.312.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.311.328.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$2,154.72	$0.00	$2,154.72
3.5110.103.311.328.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.311.332.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.311.348.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$0.00	$578.88	$578.88
3.5110.103.311.348.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.311.348.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.312.000.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$100.00	$2,529.02	$2,629.02
3.5110.103.312.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.312.350.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
3.5110.103.332.000.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$0.00	$452.90	$452.90
3.5110.103.332.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00

	3.5110.103.332.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$10,000.00	$0.00	$10,000.00
	3.5110.103.353.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$25,000.00	$0.00	$25,000.00
	3.5110.103.411.000.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$19.85	($19.85)	$0.00
	3.5110.103.411.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.5110.103.411.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.5110.103.418.000.000.00.3	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.5110.103.418.000.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$84,453.00	($21,960.00)	$62,493.00
	3.5110.103.418.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.5110.103.418.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$65,000.00	$0.00	$65,000.00
	3.5400.103.311.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.6110.103.181.326.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.6110.103.183.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$10,000.00	$0.00	$10,000.00
	3.6110.103.192.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$20,000.00	$0.00	$20,000.00
	3.6110.103.211.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$1,530.00	$0.00	$1,530.00
	3.6110.103.211.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$765.00	$0.00	$765.00
	3.6110.103.211.326.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$0.00	$0.00	$0.00
	3.6110.103.221.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$4,934.00	$0.00	$4,934.00
	3.6110.103.221.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$2,467.00	$0.00	$2,467.00
	3.6110.103.332.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$10,000.00	$0.00	$10,000.00
	3.6620.103.113.810.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$7,926.03	$14,322.75	$22,248.78
	3.6620.103.113.810.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$63,408.00	$0.00	$63,408.00
	3.6620.103.184.810.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$1,500.00	$0.00	$1,500.00
	3.6620.103.211.810.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$606.34	$1,026.87	$1,633.21
	3.6620.103.211.810.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$4,965.46	$0.00	$4,965.46
	3.6620.103.221.810.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$1,955.35	$3,483.94	$5,439.29
	3.6620.103.221.810.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$16,012.80	$0.00	$16,012.80
	3.6620.103.231.810.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$850.00	$364.32	$1,214.32
	3.6620.103.231.810.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$6,800.00	$0.00	$6,800.00
	3.6620.103.411.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$7,682.16	$0.00	$7,682.16
	3.6620.103.411.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$23,106.27	$0.00	$23,106.27
	3.8100.103.392.000.000.00.4	TITLE II-IMPROVE TCHR QUALITY	$2,019.17	($9.20)	$2,009.97
	3.8100.103.392.000.000.00.5	TITLE II-IMPROVE TCHR QUALITY	$4,102.37	$0.00	$4,102.37
	3.8100.103.392.000.000.00.6	TITLE II-IMPROVE TCHR QUALITY	$4,711.12	$0.00	$4,711.12
103 Total			$713,325.77	($0.00)	$713,325.77
104	3.5270.104.135.000.000.00.5	TITLE III-LANGUAGE ACQUISITION	$8,174.00	($231.82)	$7,942.18

	3.5270.104.135.000.000.00.6	TITLE III-LANGUAGE ACQUISITION	$40,870.00	$0.00	$40,870.00
	3.5270.104.211.000.000.00.5	TITLE III-LANGUAGE ACQUISITION	$625.31	($34.79)	$590.52
	3.5270.104.211.000.000.00.6	TITLE III-LANGUAGE ACQUISITION	$3,126.56	$0.00	$3,126.56
	3.5270.104.221.000.000.00.5	TITLE III-LANGUAGE ACQUISITION	$2,016.53	($82.21)	$1,934.32
	3.5270.104.221.000.000.00.6	TITLE III-LANGUAGE ACQUISITION	$10,082.63	$0.00	$10,082.63
	3.5270.104.231.000.000.00.5	TITLE III-LANGUAGE ACQUISITION	$1,139.00	$217.00	$1,356.00
	3.5270.104.231.000.000.00.6	TITLE III-LANGUAGE ACQUISITION	$5,695.00	$0.00	$5,695.00
	3.5270.104.312.000.000.00.6	TITLE III-LANGUAGE ACQUISITION	$2,000.00	$0.00	$2,000.00
	3.5270.104.332.000.000.00.5	TITLE III-LANGUAGE ACQUISITION	$0.00	$84.70	$84.70
	3.5330.104.333.000.000.00.6	TITLE III-LANGUAGE ACQUISITION	$1,000.00	$0.00	$1,000.00
	3.5330.104.411.000.000.00.5	TITLE III-LANGUAGE ACQUISITION	$447.80	$47.12	$494.92
	3.5330.104.411.000.000.00.6	TITLE III-LANGUAGE ACQUISITION	$5,446.80	$0.00	$5,446.80
	3.5330.104.462.000.000.00.6	TITLE III-LANGUAGE ACQUISITION	$3,500.00	$0.00	$3,500.00
	3.8100.104.392.000.000.00.5	TITLE III-LANGUAGE ACQUISITION	$200.43	$0.00	$200.43
	3.8100.104.392.000.000.00.6	TITLE III-LANGUAGE ACQUISITION	$1,159.01	$0.00	$1,159.01
104 Total			$85,483.07	$0.00	$85,483.07
108	3.5110.108.135.000.000.00.5	Educational Tech-Competitive	$26,900.00	$0.00	$26,900.00
	3.5110.108.135.000.000.00.6	Educational Tech-Competitive	$23,750.00	$0.00	$23,750.00
	3.5110.108.192.000.000.00.5	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
	3.5110.108.192.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
	3.5110.108.211.000.000.00.5	Educational Tech-Competitive	$2,440.35	$0.00	$2,440.35
	3.5110.108.211.000.000.00.6	Educational Tech-Competitive	$2,199.38	$0.00	$2,199.38
	3.5110.108.221.000.000.00.5	Educational Tech-Competitive	$7,869.73	$0.00	$7,869.73
	3.5110.108.221.000.000.00.6	Educational Tech-Competitive	$7,092.63	$0.00	$7,092.63
	3.5110.108.231.000.000.00.5	Educational Tech-Competitive	$4,250.00	$0.00	$4,250.00
	3.5110.108.231.000.000.00.6	Educational Tech-Competitive	$4,250.00	$0.00	$4,250.00
	3.5110.108.311.000.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
	3.5110.108.311.330.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
	3.5110.108.312.000.000.00.4	Educational Tech-Competitive	$1,093.72	($1,087.60)	$6.12
	3.5110.108.312.000.000.00.5	Educational Tech-Competitive	$2,000.00	$0.00	$2,000.00
	3.5110.108.312.000.000.00.6	Educational Tech-Competitive	$3,000.00	$0.00	$3,000.00
	3.5110.108.333.000.000.00.5	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
	3.5110.108.333.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
	3.5110.108.411.000.000.00.4	Educational Tech-Competitive	$1,000.00	($1,000.00)	$0.00
	3.5110.108.411.000.000.00.5	Educational Tech-Competitive	$4,409.00	$0.00	$4,409.00

3.5110.108.411.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5270.108.231.332.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5310.108.192.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5310.108.211.000.000.00.6	Educational Tech-Competitive	$382.50	$0.00	$382.50
3.5310.108.221.000.000.00.6	Educational Tech-Competitive	$1,233.50	$0.00	$1,233.50
3.5310.108.311.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5310.108.411.000.000.00.5	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5310.108.411.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5310.108.418.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5320.108.192.000.000.00.5	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5320.108.192.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5320.108.211.000.000.00.5	Educational Tech-Competitive	$382.50	$0.00	$382.50
3.5320.108.211.000.000.00.6	Educational Tech-Competitive	$382.50	$0.00	$382.50
3.5320.108.221.000.000.00.5	Educational Tech-Competitive	$1,233.50	$0.00	$1,233.50
3.5320.108.221.000.000.00.6	Educational Tech-Competitive	$1,233.50	$0.00	$1,233.50
3.5320.108.311.328.000.00.4	Educational Tech-Competitive	$0.00	$378.92	$378.92
3.5320.108.311.328.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5320.108.411.000.000.00.5	Educational Tech-Competitive	$2,000.00	$0.00	$2,000.00
3.5320.108.411.000.000.00.6	Educational Tech-Competitive	$2,000.00	$0.00	$2,000.00
3.5330.108.312.000.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5350.108.192.000.000.00.4	Educational Tech-Competitive	$0.00	$1,300.00	$1,300.00
3.5350.108.192.000.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5350.108.192.000.000.00.6	Educational Tech-Competitive	$10,000.00	$0.00	$10,000.00
3.5350.108.211.000.000.00.4	Educational Tech-Competitive	$0.00	$99.44	$99.44
3.5350.108.211.000.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5350.108.211.000.000.00.6	Educational Tech-Competitive	$765.00	$0.00	$765.00
3.5350.108.221.000.000.00.4	Educational Tech-Competitive	$0.00	$315.36	$315.36
3.5350.108.221.000.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5350.108.221.000.000.00.6	Educational Tech-Competitive	$2,467.00	$0.00	$2,467.00
3.5350.108.459.000.000.00.5	Educational Tech-Competitive	$1,200.00	$0.00	$1,200.00
3.5350.108.459.000.000.00.6	Educational Tech-Competitive	$1,200.00	$0.00	$1,200.00
3.5830.108.131.328.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5830.108.131.328.800.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5830.108.192.000.000.00.5	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5830.108.192.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00

3.5830.108.192.321.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5830.108.211.000.000.00.5	Educational Tech-Competitive	$382.50	$0.00	$382.50
3.5830.108.211.000.000.00.6	Educational Tech-Competitive	$382.50	$0.00	$382.50
3.5830.108.211.321.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5830.108.211.328.800.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5830.108.221.000.000.00.5	Educational Tech-Competitive	$1,233.50	$0.00	$1,233.50
3.5830.108.221.000.000.00.6	Educational Tech-Competitive	$1,233.50	$0.00	$1,233.50
3.5830.108.221.321.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5830.108.221.328.800.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5830.108.231.328.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5830.108.231.328.800.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5830.108.312.000.000.00.5	Educational Tech-Competitive	$500.00	$0.00	$500.00
3.5830.108.312.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5830.108.411.000.000.00.6	Educational Tech-Competitive	$2,971.80	$0.00	$2,971.80
3.5840.108.311.000.000.00.6	Educational Tech-Competitive	$2,000.00	$0.00	$2,000.00
3.5840.108.312.000.000.00.5	Educational Tech-Competitive	$2,500.00	$0.00	$2,500.00
3.5840.108.312.000.000.00.6	Educational Tech-Competitive	$2,500.00	$0.00	$2,500.00
3.5840.108.411.000.000.00.5	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5840.108.411.000.000.00.6	Educational Tech-Competitive	$10,000.00	$0.00	$10,000.00
3.5840.108.461.000.000.00.5	Educational Tech-Competitive	$0.00	$0.00	$0.00
3.5860.108.196.000.000.00.6	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5860.108.211.000.000.00.6	Educational Tech-Competitive	$382.50	$0.00	$382.50
3.5860.108.221.000.000.00.6	Educational Tech-Competitive	$1,233.50	$0.00	$1,233.50
3.5860.108.312.000.000.00.5	Educational Tech-Competitive	$2,500.00	$0.00	$2,500.00
3.5860.108.312.000.000.00.6	Educational Tech-Competitive	$3,000.00	$0.00	$3,000.00
3.5860.108.418.000.000.00.5	Educational Tech-Competitive	$5,000.00	$0.00	$5,000.00
3.5860.108.418.000.000.00.6	Educational Tech-Competitive	$2,500.00	$0.00	$2,500.00
3.6550.108.171.000.000.00.5	Educational Tech-Competitive	$2,000.00	$0.00	$2,000.00
3.6550.108.171.000.000.00.6	Educational Tech-Competitive	$2,000.00	$0.00	$2,000.00
3.6550.108.211.000.000.00.5	Educational Tech-Competitive	$153.00	$0.00	$153.00
3.6550.108.211.000.000.00.6	Educational Tech-Competitive	$153.00	$0.00	$153.00
3.6550.108.221.000.000.00.5	Educational Tech-Competitive	$493.40	$0.00	$493.40
3.6550.108.221.000.000.00.6	Educational Tech-Competitive	$493.40	$0.00	$493.40
3.8100.108.392.000.000.00.4	Educational Tech-Competitive	$33.83	($6.12)	$27.71
3.8100.108.392.000.000.00.5	Educational Tech-Competitive	$1,574.75	$0.00	$1,574.75

	3.8100.108.392.000.000.00.6	Educational Tech-Competitive	$2,210.79	$0.00	$2,210.79
	3.8200.108.399.000.000.00.4	Educational Tech-Competitive	$0.00	$0.00	$0.00
108 Total			$247,166.78	$0.00	$247,166.78
110	3.5350.110.113.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$14,926.72	$0.00	$14,926.72
	3.5350.110.113.312.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.113.318.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.113.324.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.113.328.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.113.332.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.121.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$20,640.00	$0.00	$20,640.00
	3.5350.110.121.312.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.121.332.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.141.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$25,867.06	$0.00	$25,867.06
	3.5350.110.141.312.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.141.324.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.141.328.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.141.332.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.198.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$400.00	$0.00	$400.00
	3.5350.110.198.328.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.199.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$537.50	$0.00	$537.50
	3.5350.110.199.312.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.199.332.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.211.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$4,029.38	$0.00	$4,029.38
	3.5350.110.211.312.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.211.318.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.211.324.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.211.328.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.211.332.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.221.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$9,005.61	$0.00	$9,005.61
	3.5350.110.221.312.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.221.318.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.221.324.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.221.328.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.221.332.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5350.110.231.312.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00

3.5350.110.231.318.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.231.324.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.232.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$2,494.87	$0.00	$2,494.87
3.5350.110.311.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$8,743.00	$0.00	$8,743.00
3.5350.110.311.318.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.311.324.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.311.328.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.311.332.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.311.332.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.312.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$1,850.00	$0.00	$1,850.00
3.5350.110.312.000.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.333.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$14,375.00	$0.00	$14,375.00
3.5350.110.333.000.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.333.324.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.411.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$15,526.26	$0.00	$15,526.26
3.5350.110.411.312.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.411.318.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.411.324.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.411.328.000.00.4	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.411.328.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.411.328.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.411.332.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.459.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$1,150.00	$0.00	$1,150.00
3.5350.110.459.312.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.459.318.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.459.324.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.459.328.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.459.332.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.462.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$5,040.00	$0.00	$5,040.00
3.5350.110.462.324.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5350.110.462.328.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5880.110.459.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$750.00	$0.00	$750.00
3.5880.110.459.312.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5880.110.459.318.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
3.5880.110.459.324.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00

	3.5880.110.459.328.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.5880.110.459.332.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.6550.110.171.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$1,440.00	$0.00	$1,440.00
	3.6550.110.171.312.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.6550.110.171.332.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.6550.110.211.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$110.16	$0.00	$110.16
	3.6550.110.211.312.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.6550.110.211.332.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.6550.110.221.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$355.24	$0.00	$355.24
	3.6550.110.221.312.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.6550.110.221.332.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.6550.110.232.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$57.60	$0.00	$57.60
	3.6550.110.331.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$65,100.00	$0.00	$65,100.00
	3.6550.110.331.000.000.00.6	TITLE IV-21ST CENT COMM LEARNG	$0.00	$0.00	$0.00
	3.8100.110.392.000.000.00.5	TITLE IV-21ST CENT COMM LEARNG	$2,967.87	$0.00	$2,967.87
110 Total			$195,366.27	$0.00	$195,366.27
111	3.5330.111.411.000.000.00.5	TITLE III-LANGUAGE ACQUI-INCR	$1,304.84	$0.00	$1,304.84
	3.8100.111.392.000.000.00.5	TITLE III-LANGUAGE ACQUI-INCR	$21.09	$0.00	$21.09
111 Total			$1,325.93	$0.00	$1,325.93
115	3.5330.115.411.000.000.00.4	Emergency Impact Aid	$622.14	($622.14)	$0.00
	3.5330.115.411.000.000.00.5	Emergency Impact Aid	$4,843.09	$0.00	$4,843.09
	3.5330.115.411.312.000.00.5	Emergency Impact Aid	$2,174.00	$0.00	$2,174.00
	3.5330.115.411.316.000.00.5	Emergency Impact Aid	$515.00	$0.00	$515.00
	3.5330.115.411.320.000.00.5	Emergency Impact Aid	$2,081.00	$0.00	$2,081.00
	3.5330.115.411.328.000.00.5	Emergency Impact Aid	$1,101.00	$0.00	$1,101.00
	3.5330.115.418.316.000.00.5	Emergency Impact Aid	$8,550.00	$0.00	$8,550.00
	3.5330.115.418.320.000.00.5	Emergency Impact Aid	$12,180.00	$0.00	$12,180.00
	3.5330.115.418.328.000.00.5	Emergency Impact Aid	$6,650.00	$0.00	$6,650.00
	3.5330.115.418.348.000.00.5	Emergency Impact Aid	$5,000.00	$0.00	$5,000.00
	3.5350.115.192.000.000.00.4	Emergency Impact Aid	$3,500.00	($3,500.00)	$0.00
	3.5350.115.192.312.000.00.4	Emergency Impact Aid	$0.00	$1,750.00	$1,750.00
	3.5350.115.192.312.000.00.5	Emergency Impact Aid	$0.00	$0.00	$0.00
	3.5350.115.192.348.000.00.4	Emergency Impact Aid	$0.00	$2,250.00	$2,250.00
	3.5350.115.192.348.000.00.5	Emergency Impact Aid	$0.00	$0.00	$0.00
	3.5350.115.211.000.000.00.4	Emergency Impact Aid	$267.80	($267.80)	$0.00

	3.5350.115.211.312.000.00.4	Emergency Impact Aid	$0.00	$133.86	$133.86
	3.5350.115.211.312.000.00.5	Emergency Impact Aid	$0.00	$0.00	$0.00
	3.5350.115.211.348.000.00.4	Emergency Impact Aid	$0.00	$172.12	$172.12
	3.5350.115.211.348.000.00.5	Emergency Impact Aid	$0.00	$0.00	$0.00
	3.5350.115.221.000.000.00.4	Emergency Impact Aid	$863.50	($863.50)	$0.00
	3.5350.115.221.312.000.00.4	Emergency Impact Aid	$0.00	$431.73	$431.73
	3.5350.115.221.312.000.00.5	Emergency Impact Aid	$0.00	$0.00	$0.00
	3.5350.115.221.348.000.00.4	Emergency Impact Aid	$0.00	$515.73	$515.73
	3.5350.115.221.348.000.00.5	Emergency Impact Aid	$0.00	$0.00	$0.00
	3.8100.115.392.000.000.00.4	Emergency Impact Aid	$84.90	$0.00	$84.90
	3.8100.115.392.000.000.00.5	Emergency Impact Aid	$696.40	$0.00	$696.40
115 Total			$49,128.83	($0.00)	$49,128.83
118	3.5210.118.312.000.000.00.5	IDEA VI-B SPECIAL NEEDS TARGET	$975.86	$0.00	$975.86
	3.5210.118.411.000.000.00.4	IDEA VI-B SPECIAL NEEDS TARGET	$16,846.51	$0.00	$16,846.51
	3.5240.118.361.318.000.00.6	IDEA VI-B SPECIAL NEEDS TARGET	$0.00	$0.00	$0.00
	3.5240.118.361.350.000.00.4	IDEA VI-B SPECIAL NEEDS TARGET	$43.00	$0.00	$43.00
	3.8100.118.392.000.000.00.4	IDEA VI-B SPECIAL NEEDS TARGET	$272.93	$0.00	$272.93
	3.8100.118.392.000.000.00.5	IDEA VI-B SPECIAL NEEDS TARGET	$15.77	$0.00	$15.77
118 Total			$18,154.07	$0.00	$18,154.07
119	3.5230.119.312.000.000.00.4	IDEA Targeted Assist for Presc	$0.00	$2,158.59	$2,158.59
	3.5230.119.411.000.000.00.4	IDEA Targeted Assist for Presc	$2,158.59	($2,158.59)	$0.00
	3.8100.119.392.000.000.00.4	IDEA Targeted Assist for Presc	$34.88	$0.00	$34.88
119 Total			$2,193.47	$0.00	$2,193.47
143	3.5320.143.187.318.000.00.5	ARRA-School Improvement 1003G	$3,000.00	$0.00	$3,000.00
	3.5320.143.187.323.000.00.5	ARRA-School Improvement 1003G	$3,000.00	$0.00	$3,000.00
	3.5320.143.187.324.000.00.5	ARRA-School Improvement 1003G	$3,000.00	$0.00	$3,000.00
	3.5320.143.187.326.000.00.5	ARRA-School Improvement 1003G	$3,000.00	$0.00	$3,000.00
	3.5320.143.196.000.000.00.5	ARRA-School Improvement 1003G	$7,500.00	$0.00	$7,500.00
	3.5320.143.211.000.000.00.5	ARRA-School Improvement 1003G	$573.75	$0.00	$573.75
	3.5320.143.211.318.000.00.5	ARRA-School Improvement 1003G	$229.50	$0.00	$229.50
	3.5320.143.211.323.000.00.5	ARRA-School Improvement 1003G	$229.50	$0.00	$229.50
	3.5320.143.211.324.000.00.5	ARRA-School Improvement 1003G	$229.50	$0.00	$229.50
	3.5320.143.211.326.000.00.5	ARRA-School Improvement 1003G	$229.50	$0.00	$229.50
	3.5320.143.221.000.000.00.5	ARRA-School Improvement 1003G	$1,850.25	$0.00	$1,850.25
	3.5320.143.221.318.000.00.5	ARRA-School Improvement 1003G	$740.10	$0.00	$740.10

		3.5320.143.221.323.000.00.5	ARRA-School Improvement 1003G	$740.10	$0.00	$740.10
		3.5320.143.221.324.000.00.5	ARRA-School Improvement 1003G	$740.10	$0.00	$740.10
		3.5320.143.221.326.000.00.5	ARRA-School Improvement 1003G	$740.10	$0.00	$740.10
		3.5320.143.312.000.000.00.5	ARRA-School Improvement 1003G	$5,000.00	$0.00	$5,000.00
		3.5320.143.352.000.000.00.5	ARRA-School Improvement 1003G	$10,000.00	$0.00	$10,000.00
		3.5320.143.352.352.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5320.143.411.000.000.00.5	ARRA-School Improvement 1003G	$897.53	$0.00	$897.53
		3.5830.143.192.318.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.192.320.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.192.324.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.192.346.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.192.347.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.192.352.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.211.318.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.211.320.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.211.324.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.211.346.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.211.347.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.211.352.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.221.318.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.221.320.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.221.324.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.221.346.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.221.347.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.221.352.000.00.5	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.5830.143.312.000.000.00.5	ARRA-School Improvement 1003G	$1,497.00	$0.00	$1,497.00
		3.5830.143.312.000.000.00.6	ARRA-School Improvement 1003G	$0.00	$0.00	$0.00
		3.8100.143.392.000.000.00.5	ARRA-School Improvement 1003G	$698.06	$0.00	$698.06
	143 Total			$43,894.99	$0.00	$43,894.99
	181	3.5110.181.411.332.000.22.5	ESSER III - K-12 Emerg Relief	$0.00	$0.00	$0.00
	181 Total			$0.00	$0.00	$0.00
	185	3.5210.185.311.312.000.00.5	IDEA, PART B (611)	$0.00	$0.00	$0.00
		3.5210.185.311.318.000.00.5	IDEA, PART B (611)	$0.00	$0.00	$0.00
	185 Total			$0.00	$0.00	$0.00
3 Total				$6,545,054.54	$0.00	$6,545,054.54

Grand Total	$6,545,054.54	$0.00	$6,545,054.54

9/8/2025

Pender County Board of Education

Executive Summary

Consent Agenda

SUBJECT:	Policy Code: 8325 Daily Deposits Policy
STAFF LIAISON:	Kevin Taylor
COMMITTEE REVIEW:	CoW 10-28-25
SUMMARY POINTS:	Update increases amount of cash from $250 for middle ($500) and high schools ($1500) before a required deposit. This allows for morning deposits for athletic and other events instead of nightly deposits after such events.
FISCAL IMPLICATIONS:	None
RECOMMENDATION:	Move to Second Read in November Regular Board Meeting on consent

Policy Code: 8325 Daily Deposits

Except as otherwise provided by law, all monies collected or received by an officer, employee or agent of the school system or an individual school must be deposited in accordance with this policy. Each officer, employee and agent of the school system or individual school whose duty it is to collect or receive any taxes or other monies shall deposit daily his or her collections and receipts. However, if the amount on hand is less than $250 for Elementary Schools, $500 for Middle Schools and $1,500 for High Schools

~~$250~~, daily deposits are encouraged but are not required. Regardless of the amount on hand, all funds must be deposited at the end of each school week and on the last business day of each month. All deposits must be made with the finance officer or designee or in an official depository. Deposits in an official depository must be reported immediately to the finance officer or individual school treasurer by means of a duplicate deposit ticket.

The finance officer may at any time audit the accounts of any officer, employee or agent who collects or receives any taxes or other monies and may prescribe the form and detail of these accounts. The accounts of such an officer, employee or agent must be audited at least annually.

Legal References: G.S. 115C-445

Cross References:

Adopted: November 7, 2011

Last Updated:

10/28/2025

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	Growth Planning Study Presentation
STAFF LIAISON:	Michael Taylor
COMMITTEE REVIEW:	N/A
SUMMARY POINTS:	Institute for Transportation Research and Education has recently conducted a growth planning study and will provide a presentation of the findings. The findings will display valuable information to our district which provides guidance for understanding the student population projected growth through the next ten years and planning for the future facility needs of our district.
FISCAL IMPLICATIONS:	N/A
RECOMMENDATION:	To move to Information at the November 2025 board meeting.

10/28/2025

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	Policy 4370 Update – First Read
STAFF LIAISON:	Michael Taylor
COMMITTEE REVIEW:	Strategic Planning
SUMMARY POINTS:	In order to more closely align our Long-term Suspension Hearing policy with the State Board of Education and Policy 4353 previously amended, staff proposes several distinct changes to Policy 4370.
FISCAL IMPLICATIONS:	None
RECOMMENDATION:	Recommend to add to Action for Second Read at the November board meeting.

Policy Code: 4370 Student Discipline Hearing Procedures

Administrative Hearings for Long Term Suspensions (more than 10 days up to 365 days) and Expulsions

The rules below will govern hearings held by the Hearing Panel. The superintendent will appoint a hearing ~~officer~~ panel. The hearing ~~officer will appoint a hearing~~ panel which shall consist of ~~three other individuals~~ the Chief Officer of Student Services and the Director of Student Services which have knowledge of the policies and procedures governing the Administrative Hearing Process as well as the ability to analyze evidence of misbehavior and appropriate consequences. Members of the Hearing Panel shall not be under the direct supervision of the principal making the recommendation for Long Term Suspension, 365-day suspension or Expulsion.

1. The hearing will be conducted in private and will be audio recorded by the school district. The student or student representative may also audio record the meeting.

2. Prior to the hearing, the student and his or her parents and representative will have an opportunity to review any audio or video recordings of the incident and, consistent with federal and state student records laws and regulations, the information that may be presented as evidence against the student, including statements made by witnesses whose names are withheld in accordance with number 5, below.

3. In addition to the Hearing Panel, the hearing may be attended by the superintendent, the principal and/or assistant administrators, and any persons the hearing officer deems necessary. The student has the right to be present at the hearing, to be accompanied by his or her parents, and to be represented by an attorney or non-attorney advocate. Witnesses should be present only when providing information.

4. The school representatives have the burden of proving the misbehavior occurred resulting in a violation of board policy, the Code of Student Conduct, school standards or rules; and the appropriateness of the recommended consequence for the violation.

5. The school representatives shall present the witnesses and documented evidence against the student first. School officials may withhold witness names or other identifying information if identification of a witness could threaten the witness's safety.

6. After the school representatives have presented their evidence, the student or his or her representative may present evidence relating to the alleged disciplinary infraction, the student's intent at the time of the incident, any mitigating or aggravating factors involved, the disciplinary and academic history of the student,

and the potential benefits to the student of alternatives to suspension. Such evidence may include oral testimony by the student or witnesses, written statements and other documents.

7. Both the school representatives and the student or his or her parent or representative may examine the witnesses presented by the other side. The Hearing Officer has the authority to limit questioning by any person if such questioning is unproductive, unnecessarily lengthy, repetitive or irrelevant.

8. In reaching a determination in the matter, the Hearing Panel shall consider any school records of the student presented at the hearing, but such records should be considered only for impeachment or corroboration or as bearing upon the appropriate punishment and not as evidence of guilt of a charge. No school record may be considered for any purpose unless it has first been made available to the student or his or her representative.

9. The Hearing Panel shall also consider the other documents produced in the hearing and testimony of the witnesses and other evidence presented at the hearing. The panel shall determine the relevant facts and credibility of witnesses based on the evidence presented at the hearing. Formal rules of evidence do not apply, and the Hearing Panel may rely on evidence that a reasonably prudent person would consider in the conduct of serious affairs.

10. Following all testimony and evidence on the part of the school district and that of the student, those presenting to the Hearing Panel are excused from the hearing. At this time, the recording of the hearing shall be stopped.

11. The Hearing Panel shall make and record two determinations to be shared with the superintendent: The panel shall determine if a violation occurred. If the panel determines that a violation occurred, the panel shall also determine the appropriateness of the recommended consequences for the violation. The panel may make recommendations, including possible modifications of the consequences, to the Superintendent as a part of their findings based on the information presented at the hearing.

12. The Hearing Panel shall provide ~~the Hearing Officer~~ their written decisions for the purposes of making a record of the hearing, including any determinations made by the panel. The Hearing ~~Officer~~ Panel shall deliver the ~~Hearing Panel's~~ findings to the Superintendent. Following the hearing, the superintendent shall render a written decision based upon those findings and may consider any recommendations of the Hearing Panel. The superintendent shall adopt the panel's factual determinations unless they are not supported by substantial evidence in the record.

13. The superintendent shall notify the student and parent of the final decision in accordance with the requirements of policy 4353, Long-Term Suspension, 365-Day Suspension, Expulsion.

Board Hearings for Long Term Suspensions (more than 10 days up to 365 days) and Expulsions

1. Board decision on Long Term Suspensions (more than 10 days up to 365 days)

The student or parent must appeal to the Board in writing within two (2) days of receiving the Superintendent's decision. The board will provide the opportunity for a hearing that follows the procedures established for administrative hearings, except that (1) the superintendent or designee will represent the school system and the board or a panel of the board will be the decision maker and (2) unless the board requests otherwise or doing so would create a substantial threat of unfairness, the board will limit presentations of testimony to the student, the student's parent and representative, and the school system's representative and will limit documentation to the records and evidence produced at the administrative hearing. The board, at its discretion, may request additional information or evidence.

The board will review any records created by the superintendent's decision and the record created from any administrative hearing held. The board will review the superintendent's decision to be sure that: (1) there was a reasonable basis for determining that the student engaged in the specified misbehavior; (2) a board policy, the Code of Student Conduct, a school standard or school rule was violated; (3) the consequence for the violation was reasonable; and (4) procedures established by board policy were followed.

2. Board Decision on Expulsion

The board will provide an opportunity for a hearing to review the superintendent's recommendation for expulsion. The rules established for the administrative hearing will be followed, except that the superintendent or designee will represent the school system and the board will be the decision maker. The board may request additional records or witnesses. A decision will be made on the superintendent's recommendation following the standards for expulsion established in policy 4353, Long-Term Suspension, 365-Day Suspension, Expulsion.

Appeals to the Board must be in writing and filed with the Superintendent within five (5) business days of the sending of notice to the Parent of the Superintendent's decision following the hearing before the Hearing Panel. Only one (1) continuance will be granted absent extraordinary circumstances. The penalty imposed need not be postponed pending the outcome of the appeal to the

Board. Such an appeal shall be on the record made before the Hearing Panel, and new evidence will be admitted only to avoid a substantial threat of unfairness.

The Board shall affirm, modify, or reverse the Superintendent's decision. A decision by the Board is final, subject to judicial review pursuant to N.C.G.S. §115C-390.8(i). The Board shall hear and decide the student's appeal within 30 days of the student's request for an appeal, unless an extension of time is consented to by the student's Parent or representative. Untimely appeals will be heard by the Board as soon as convenient for the Board and the 30 day time limit for a hearing decision will not apply to late filed appeals to the Board.

Legal References: G.S. 115C-45, 47, -276, -288, -390.1, -390.2, -390.7, -390.8

Cross References: Long-Term Suspension, 365-Day Suspension, Expulsion (policy 4353)

Adopted: June 13, 2011

Last Updated: January 14, 2020

Pender County Schools

10/28/2025

Pender County Board of Education

Executive Summary

Action Agenda

SUBJECT:	Low Performing Schools – School Improvement Plans
STAFF LIAISON:	Dr. Brandy M. Sawyer
COMMITTEE REVIEW:	Not Reviewed by Committee
SUMMARY POINTS:	Low-performing schools are those that earn an overall school performance grade of D or F and a school growth score of "met expected growth" or "not met expected growth" as defined by G.S. 115C-83.15. This year we have seven school identified; Penderlea, PHS, CFPE. All schools have school improvement teams comprised of teachers, administrators, staff, and parents to gather data and input on the needs of a school and develop action plans and metrics for measuring success. According to the statute, the Board of Education is required to approve all school improvement plans before submitting to the state.
FISCAL IMPLICATIONS:	None
RECOMMENDATION:	Recommend approval by the BOE

10/28/2025

Pender County Board of Education

Executive Summary

Committee of the Whole

SUBJECT:	MBP Pay App through October 30, 2025
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	Strategic Planning
SUMMARY POINTS:	Monthly project management pay application for JH Lea Elementary and Middle School
FISCAL IMPLICATIONS:	TBD
RECOMMENDATION:	Recommend approval as presented

10/28/2025

Pender County Board of Education

Committee of the Whole

Executive Summary

SUBJECT:	K-8 Pay Application #016
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	Strategic Planning
SUMMARY POINTS:	Monthly construction pay application for JH Lea Elementary and Middle Schools.
FISCAL IMPLICATIONS:	$TBD to be paid from allocated bond funding.
RECOMMENDATION:	Recommend approval as presented

10/28/2025

Pender County Board of Education

Committee of the Whole

Executive Summary

SUBJECT:	JH LEA Change Order App
STAFF LIAISON:	Dr. Joel Grim
COMMITTEE REVIEW:	Strategic Planning
SUMMARY POINTS:	
FISCAL IMPLICATIONS:	No change to contract value. All PCOs will be applied to allowances or credit to Owner's Contingency itemized within the GMP.
RECOMMENDATION:	Recommend approval by the BOE.