FY 7/1/25-6/30/26

Final Budget

Sheridan County School District #1 Recreation District

		Budget Hearing Information
PO Box 819	**Location:**	SCSD#1 Administration Building
Ranchster, WY 82839	**Date:**	7/16/2025
307-655-9541	**Time:**	5:00 PM
Sheridan County	**Budget Prepared by:**	Jeremy W. Smith

S-A **BUDGET MESSAGE** W.S. 16-12-403 (c)

This budget represents our intention to support recreational activities through direct grants for patrons of all ages in our District boundaries.

S-B **RESERVE DESCRIPTION**

We maintain a small reserve from funds obtained through the fire insurance settlement.

S-C

Names of Board Members	Date of End of Term
Chad Aksamit	7/1/25
Pete Kilbride	7/1/25
Morgan Stalick	7/1/26
Mike Daley	7/1/26
Nick Zent	7/1/27
Rich Garber	7/1/27

Does the district have regular office hours exceeding 20 hours per week?	**Yes**
If Yes, enter	
Address of office:	1127 US Hwy 14
City, State, Zip:	Ranchester, WY 828239
Phone Number:	307-655-9541
Hours Open:	8AM to 4PM

Where are the minutes of your board meeting available for public review?

SCSD#1 Administration Building

How and where are the notices of meeting posted for the public?

Website and The Sheridan Press

Where are the public meetings held?

SCSD#1 Administration Building or Big Horn High School (alternate)

FINAL BUDGET SUMMARY

	OVERVIEW	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-1	**Total Budgeted Expenditures**	$150,951	$210,100	$163,646	$163,646
S-2	**Total Principal to Pay on Debt**	$0	$0	$0	$0
S-3	**Total Change to Restricted Funds**	$0	$0	$15,000	$15,000
S-4	**Total General Fund and Forecasted Revenues Available**	$266,875	$266,703	$235,349	$235,349
S-5	*Amount requested from County Commissioners*	$205,899	$206,000	$178,146	$178,146
S-6	**Additional Funding Needed :**			**$0**	**$0**
	Projected Surplus:			**$56,703**	**$56,703**

	REVENUE SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-7	**Operating Revenues**	$0	$0	$0	$0
S-8	**Tax levy (From the County Treasurer)**	$205,899	$206,000	$151,600	$151,600
S-9	**Government Support**	$0	$0	$0	$0
S-10	**Grants**	$0	$0	$0	$0
S-11	**Other County Support (Not from Co. Treas.)**	$0	$0	$26,546	$26,546
S-12	**Miscellaneous**	$4,273	$4,000	$500	$500
S-13	**Other Forecasted Revenue**	$0	$0	$0	$0
S-14	**Total Revenue**	$210,172	$210,000	$178,646	$178,646

	EXPENDITURE SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-15	**Capital Outlay**	$0	$0	$0	$0
S-16	**Interest and Fees On Debt**	$0	$0	$0	$0
S-17	**Administration**	$0	$5,000	$0	$0
S-18	**Operations**	$150,351	$204,500	$163,046	$163,046
S-19	**Indirect Costs**	$600	$600	$600	$600
S-20R	**Expenditures paid by Reserves**	$0	$0	$0	$0
S-20	**Total Expenditures**	$150,951	$210,100	$163,646	$163,646

	DEBT SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-21	**Principal Paid on Debt**	$0	$0	$0	$0

	CASH AND INVESTMENTS	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-22	**TOTAL GENERAL FUNDS**	$56,703	$56,703	$56,703	$56,703
	Summary of Reserve Funds				
S-23	**Beginning Balance in Reserve Accounts**				
S-24	a. Sinking and Debt Service Funds	$0	$0	$0	$0
S-25	b. Reserves	$153,590	$153,590	$153,590	$153,590
S-26	c. Bond Funds	$0	$0	$0	$0
	Total Reserves (a+b+c)	$153,590	$153,590	$153,590	$153,590
S-27	**Amount to be added**				
S-28	a. Sinking and Debt Service Funds	$0	$0	$0	$0
S-29	b. Reserves	$0	$0	$15,000	$15,000
S-30	c. Bond Funds	$0	$0	$0	$0
	Total to be added (a+b+c)	$0	$0	$15,000	$15,000
S-31	**Subtotal**	$153,590	$153,590	$168,590	$168,590
S-32	**Less Total to be spent**	$0	$0	$0	$0
S-33	**TOTAL RESERVES AT END OF FISCAL YEAR**	$153,590	$153,590	$168,590	$168,590

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: PO Box 819
Ranchster, WY 82839

PREPARED BY: Jeremy W. Smith

DISTRICT PHONE: 307-655-9541

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.