FY 7/1/26-6/30/27

Final Budget

Sheridan County School District #1 Recreation District

		Budget Hearing Information
PO Box 819	**Location:**	SCSD#1 Administration Building
Ranchster, WY 82839	**Date:**	7/15/2026
307-655-9541	**Time:**	5:00 PM
Sheridan County	**Budget Prepared by:**	Jeremy W. Smith

S-A **BUDGET MESSAGE** W.S. 16-12-403 (c)

This budget represents our intention to support recreational activities through direct grants for patrons of all ages in our District boundaries.

S-B **RESERVE DESCRIPTION**

We maintain a small reserve from funds obtained through the fire insurance settlement.

S-C

Names of Board Members	Date of End of Term	Phone no.	Email:
Chad Aksamit	7/1/28	30-655-9541	casksamit@sheridan.k12.wy.us
Pete Kilbride	7/1/28	30-655-9541	pkilbride@sheridan.k12.wy.us
Morgan Stalick	7/1/26	30-655-9541	mstalick@sheridan.k12.wy.us
Mike Daley	7/1/26	30-655-9541	mdaley@sheridan.k12.wy.us
Nick Zent	7/1/27	30-655-9541	nzent@sheridan.k12.wy.us
Rich Garber	7/1/27	30-655-9541	rgarber@sheridan.k12.wy.us

Does the district have regular office hours exceeding 20 hours per week? **Yes**

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	1127 US Hwy 14
City, State, Zip:	Ranchester, WY 828239
Phone Number:	307-655-9541
Hours Open:	7:30 AM to 4:30 PM, Monday through Thursday

Where are the minutes of your board meeting available for public review?

At the school district administration office

How and where are the notices of meeting posted for the public?

Local newspaper of record

Where are the public meetings held?

At the school district administration office or Big Horn High School

FINAL BUDGET SUMMARY

	OVERVIEW	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-1	**Total Budgeted Expenditures**	$167,966	$178,646	$191,000	$191,000
S-2	**Total Principal to Pay on Debt**	$0	$0	$0	$0
S-3	**Total Change to Restricted Funds**	$0	$0	$0	$0
S-4	**Total General Fund and Forecasted Revenues Available**	$312,043	$275,771	$288,125	$288,125
S-5	*Amount requested from County Commissioners*	$207,816	$178,146	$190,000	$190,000
S-6	**Additional Funding Needed :**			**$0**	**$0**
	Projected Surplus:			**$97,125**	**$97,125**

	REVENUE SUMMARY	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-7	**Operating Revenues**	$0	$0	$0	$0
S-8	**Tax levy (From the County Treasurer)**	$207,816	$178,146	$190,000	$190,000
S-9	**Government Support**	$0	$0	$0	$0
S-10	**Grants**	$0	$0	$0	$0
S-11	**Other County Support (Not from Co. Treas.)**	$0	$0	$0	$0
S-12	**Miscellaneous**	$7,102	$500	$1,000	$1,000
S-13	**Other Forecasted Revenue**	$0	$0	$0	$0
S-14	**Total Revenue**	$214,918	$178,646	$191,000	$191,000

	EXPENDITURE SUMMARY	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-15	**Capital Outlay**	$0	$0	$0	$0
S-16	**Interest and Fees On Debt**	$0	$0	$0	$0
S-17	**Administration**	$0	$0	$0	$0
S-18	**Operations**	$167,366	$178,046	$190,400	$190,400
S-19	**Indirect Costs**	$600	$600	$600	$600
S-20R	**Expenditures paid by Reserves**	$0	$0	$0	$0
S-20	**Total Expenditures**	$167,966	$178,646	$191,000	$191,000

	DEBT SUMMARY	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-21	**Principal Paid on Debt**	$0	$0	$0	$0

	CASH AND INVESTMENTS	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-22	**TOTAL GENERAL FUNDS**	$97,125	$97,125	$97,125	$97,125
	Summary of Reserve Funds				
S-23	**Beginning Balance in Reserve Accounts**				
S-24	a. Sinking and Debt Service Funds	$0	$0	$0	$0
S-25	b. Reserves	$160,120	$160,120	$160,120	$160,120
S-26	c. Bond Funds	$0	$0	$0	$0
	Total Reserves (a+b+c)	$160,120	$160,120	$160,120	$160,120
S-27	**Amount to be added**				
S-28	a. Sinking and Debt Service Funds	$0	$0	$0	$0
S-29	b. Reserves	$0	$0	$0	$0
S-30	c. Bond Funds	$0	$0	$0	$0
	Total to be added (a+b+c)	$0	$0	$0	$0
S-31	**Subtotal**	$160,120	$160,120	$160,120	$160,120
S-32	**Less Total to be spent**	$0	$0	$0	$0
S-33	**TOTAL RESERVES AT END OF FISCAL YEAR**	$160,120	$160,120	$160,120	$160,120

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: PO Box 819
Ranchster, WY 82839

PREPARED BY: Jeremy W. Smith

DISTRICT PHONE: 307-655-9541

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.