

TO: Timothy Seymour, Superintendent
Board of Education

FROM: Dana Wood, Assistant Superintendent for Business

DATE: May 28, 2026

RE: Use of the Repair Reserve Fund

There are several items that are in desperate need of repair and/or replacement we would like to use the Repair Reserve Fund to cover the cost. These items include:

Four Interior doors at the MHS building - \$20,000
Shut Off valves throughout the MHS Building – approximately \$25,000
Hot Water Heater in MHS Building – approximately \$10,000
Replacing the carpet in the Admin Building - \$9,000
Replacing the carpet in the MHS Library and back classroom - \$26,000
Replacing stair treads at the elementary school - \$16,000
Repairing a leak in the 2nd floor boys bathroom in the MHS building – app. \$25,000
Installing 12 new lights on the stage in the MHS Auditorium - \$20,000
Track repair - \$4,500
Replacing the stove in the elementary kitchen - \$5,200
Paving the faculty parking lot at the MHS - \$140,000
Installing a parking lot gate for the MHS Faculty parking lot - \$120,000
2 new election machines (current one can not longer be updated) - \$13,000
A salt/sand sander for the tractor - \$6,000
Six new Uni-vents for the elementary school - \$ 300,000

Total Cost - \$739,700