

Please See Following Pages for Screenshots from the Application Portal for the 2023-2024 IDEA-B Application:

IDEA B Application

School Year	2023-2024
DistrictCode	071
LEA Name	SANTA FE
Application Type	Single Applicant ▼ Select the appropriate Application Type from the drop-down.
Application Option	Option B - Preliminary plus Projected Carryover ▼ Select the appropriate Application Option from the drop-down
Is the LEA required to set aside funds for Comprehensive CEIS?	No ▼
Will the LEA set aside funds for Voluntary CEIS?	No ▼
Does the LEA have Local (Dependent) Charter Schools within its jurisdiction that are public schools of the LEA?	Yes ▼
Does the LEA have Private Schools within its educational jurisdiction?	Yes ▼
Application Status	Submit to State ▼
IDEA B Recommendations	Phase 1 was due May 26, 2023, if not completed, please complete asap. Phase 2 and 3 are now due June 22, 2023, please change Application Status to Submit to State when completed.

Budget Summary

		Projected Carryover 24106	777,261.69
Preliminary Allocation	2,812,342.10	Preschool Entitlement Fund 24109	53,681.77
Basic Entitlement Fund 24106	3,589,603.79	Total Budgeted 24109	53,681.77
Total Budgeted 24106	3,589,603.79	Balance 24109	0.00
Balance 24106	0.00	Objective 1- 24109	0.00
Objective 1- 24106	350,000.00	Objective 2- 24109	53,681.77
Objective 2- 24106	2,971,749.31	Objective 3- 24109	0.00
Objective 3- 24106	147,603.79	Objective 4- 24109	0.00
Objective 4- 24106	0.00	Objective 6- 24109	0.00
Objective 6- 24106	43,564.68	Objective 7- 24109	0.00
Objective 7- 24106	76,686.01	Objective- 8 Elementary EC	8,315,706.83
		Objective 8- Secondary EC	10,227,738.46
Refresh Budget Summary Numbers			

IDEA B Uploads

Before uploading please rename the Checklist file name by including your District name, like "2023-2024 IDEA B Application Checklist_Your District Name"

Edit		Name	Modified
 		071_IDEA-B_23-24_Parent Involvement	June 13
 		071_IDEA-B_2324_Private School	Tuesday at 9:41 AM
 		SFPS PRI SCHOOL INPUT ✱	6 hours ago

LEA Analysis & Plans

Edit	Number of Comprehensive Support and Intervention (CSI) Schools	Number of Targeted Support and Improvement (TSI) Schools	Describe brief synopsis of LEA Plan	Describe how funds will be utilized to improve graduation rates for students with disabilities.	Describe how IDEA B funds will be utilized to improve dropout rates for students with disabilities.	Describe how IDEA B funds will be utilized to support students with disabilities with IEPs in the schools with CSI and TSI designations.	Area(s) of noncompliance
	0	0	The district has committed to ongoing professional development, research based curriculum, and structured leadership.	Funds will be used for professional development training, in-class mentorship, and curriculum to improve graduation rates.	Funds will be used for training and curriculum to improve graduation rates and skills-based certifications for students in LifeSkills settings or 21+ programs.	CSI schools each have an assigned program support specialist to support their needs. Also, these schools are required to use SRA direct instruction reading curriculum.	Extremely low proficiency in both reading and math.

Assurances

Edit	LEA Name	MOEAmount
	SANTA FE	19,297,236.88

Direct Instruction and Extended School Year - Objective 1

Edit	Budget Area	Position Title(s)	Position Location	Function Duties	Provide Detailed Description	% FTE IDEA B	24106 Amount	24109 Amount
	Extended school year services costs for students with disabilities with IEPs.				Provide extended school year instruction	0.00	350,000.00	0.00

Instructional Support - Objective 2

Edit	Budget Area	Position Title(s)	Position Location	Function Duties	% FTE IDEA B	Provide Detailed Description	24106 Amount	24109 Amount
	Licensed related services providers serving students with disabilities with IEPs. (Employee Type is a drop-down menu)	Program Support Specialist, Homebound Teacher, Director	BFY, School Sites	Support Students with Disabilities	100.00		2,651,749.31	0.00
	Evaluation and Child Find activities to include private schools.				0.00	Childfind Staff and Evaluation Team	80,000.00	53,681.77
	Educational supplies, materials, curriculum and software directly involved with direct instruction and implementing IEPs for students with disabilities				0.00	Supplies and materials to support students with disabilities.	220,000.00	0.00
	Professional development costs for related service staff and support staff to improve instructional support services for students with disabilities				0.00	Professional devleopment some examples include CPI, Reading Intervention and curriculum, ALEKS	20,000.00	0.00

Activities for the Provision of Special Education and Related Services - Objective 3

Edit	Budget Area	Position Title(s)	Position Location	Function Duties	% FTE IDEA B	Provide Detailed Description	24106 Amount	24109 Amount
	Instruction Related Technology (Function 2230)				0.00	Technology programs for students with disabilities	27,603.79	0.00
	Administrative Technology Services (Function 2580)				0.00	IEP Portal	20,000.00	0.00
	Indirect/Audit Costs Function 2300				0.00		100,000.00	0.00

CEIS - Objective 4

Edit Select CEIS Type Number of students with disabilities to be served with CEIS funds. 24106 Amount 24109 Amount

There are no items to show in this view of the "IDEA B Objective 4 CEIS" list.

Objective 6-Local Charters - Section 1 & 2 - 24109 (Ages 3 to 5)

Edit	LEAID:LEA Name	Preschool Allocation 24109	AverageAllocationPerChild	PPShares	TotalAllocation
	SANTA FE	53,681.77			

Objective 6-Local Charters Budgeting Funds 24109 (Ages 3 to 5)

Edit	LocalCharterSchoolName	LEAID:LEA Name	Enter 40 day Total Local Charter SWD Enrollment	Local charter's 24109-Preschool Total Allocation	TotalBudget Must equal Preschool Total Allocation	Amount Left in Preschool Total Allocation
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There are no items to show in this view of the "LocalCharters_BudgetingFunds24109" list.

Objective 7-Private Schools 24109 - Section 1 & 2 (Age 5 in Kindergarten as of the 40 day reporting period)

Edit	LEA Name	24106 Basic Allocation	Total number of Eligible Children	Average Allocation per child	Total Allocation to be distributed to dependent/local charter(s)
	SANTA FE	53,681.77	0		

Objective 7-Private Schools Budgeting Funds 24109 (Age 5 in Kindergarten as of the 40 day reporting period)

Edit	PrivateSchoolName	Enter the number of parentally-placed eligible children with disabilities in this private school	Total Amount to be Expended for Parentally-Placed Children with Disabilities at this school	TotalBudget must Equal total Amount to be Expended	Amount Left to Budget
There are no items to show in this view of the "PrivateSchools_BudgetingFunds24109" list.					

Objective 6-Local Charters - Section 1 & 2 - 24106

Edit	LEA Name	24106 Basic Allocation	PPShares	Average Allocation Per Child	Total Allocation to be distributed to dependent/local charter(s)
	SANTA FE	2,812,342.10	0.015	1,613.51	43,564.68

Objective 6-Local Charters Budgeting Funds - 24106

Edit	Local/CharterSchoolName	Enter 40 day Total Local Charter SWD Enrollment	Local charter's 24106-Basic Total Allocation	TotalBudget Must equal Basic Total Allocation	Amount Left in Basic Total Allocation
	ACADEMY FOR TECH & CLASS	27	43,564.68	43,564.68	0.00

Objective 7-Private Schools - Section 1 & 2 - 24106

Edit	LEA Name	24106 Basic Allocation	Total number of Eligible Children	Average Allocation per child	Total Allocation to be distributed to dependent/local charter(s)
	SANTA FE	2,812,342.10	1,797	1,565.02	84,511.11

Objective 7-Private Schools Budgeting Funds - 24106

Edit	PrivateSchoolName	Enter the number of parentally-placed eligible children with disabilities in this private school	Total Amount to be Expended for Parentally-Placed Children with Disabilities at this school	TotalBudget must Equal total Amount to be Expended	Amount Left to Budget
	LA MARIPOSA MONTESSORI	4	6,260.08	6,260.08	0.00
	MISC PRIVATE	8	12,520.17	12,520.17	0.00
	RIO GRANDE SCHOOL	1	1,565.02	1,565.02	0.00
	SANTA FE GIRLS SCHOOL	1	1,565.02	1,565.02	0.00
	SANTA FE PREPARATORY	5	7,825.10	725.10	7,100.00
	SFE SCHOOL FOR ARTS	12	18,780.25	18,780.25	0.00
	SANTA FE WALDORF SCHOOL	5	7,825.10	7,825.10	0.00
	Santo Nino Regional Catholic School	1	1,565.02	1,565.02	0.00
	ST. MICHAEL'S HIGH	12	18,780.25	18,780.25	0.00

Objective 8 - Excess Cost Requirement

Edit	SchoolType	LEA Name	m. Average Elementary	m. Average Secondary	o. Min Funds Elementary	o. Min Amount Secondary
	Elementary School Excess Cost Requirement	SANTA FE	7,636.09	0.00	8,315,706.83	0.00
	Secondary School Excess Cost Requirement	SANTA FE	0.00	15,638.74	0.00	10,227,738.46