Resolution for Adoption

## 2025-2026 Proposed Budget

**#71-25** Resolved, that this resolution shall be the general appropriations of Glen Lake Community School for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Glen Lake Community School.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 15.0696 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

| | | | |
|---|---|---|---|
| Revenue | | | |
| 1xx | Local | 12,910,571 | |
| 3xx | State | 3,388,925 | |
| 4xx | Federal | 179,000 | |
| 5xx-6xx | Other Financing Sources | 287,850 | |
| Total Revenue | | | 16,766,346 |
| Total Fund Balance, July 1, 2025 Available to Appropriate | | | 9,000,068 |
| Total Available to Appropriate | | | 25,766,414 |

Be it further resolved that of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | | |
|---|---|---|---|
| Expenditures | | | |
| 1xx | Instruction | | |
| | Basic Program | 8,121,859 | |
| | Added Needs | 1,518,575 | |
| Total Instruction | | | 9,640,434 |
| 2xx | Support Services | | |
| 21x-22x | Pupil/Instructional Staff | 1,102,957 | |
| 23x | General Administration | 557,739 | |
| 24x | School Administration | 946,484 | |
| 25x | Business | 319,236 | |
| 26x | Operations & Maintenance | 1,455,240 | |
| 27x | Transportation | 895,526 | |
| 28x | Technology/Human Resources | 533,224 | |
| 29x | Athletics | 858,399 | |
| Total Support Services | | | 6,668,805 |
| 3xx | Community Services | 260,389 | |
| Total Community Services | | | 260,389 |
| 4xx-6xx | Other Financing Uses | | |
| 4xx | Other Govt Payments | 15,000 | |
| 5xx | Debt Service | 65,000 | |
| 6xx | Transfer to Food Service | 327,404 | |
| 6xx | Transfer to Public Improvement | 0 | |
| 6xx | Transfer to Capital Improvement | 0 | |
| Total Other Financing Uses | | | 407,404 |
| Total Expenditures | | | 16,977,032 |
| Assigned Fund Balance as June 30, 2026 | | | 0 |
| Projected Unassigned Fund Balance as of June 30, 2026 | | | 8,789,382 |