



SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
MINUTES OF THE REGULAR BOARD MEETING
February 11, 2026

The Board of School Directors of the Schuylkill Haven Area School District met in regular monthly session in the Hale Board Room following the Committee Meetings from 6:00 pm to 7:15 pm. President Jacoby called this meeting to order at 7:30 pm followed by the Pledge of Allegiance. Secretary Mrs. McGarry called roll and the following members of the Board responded:

School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald "Bud" Runkle
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby

Administrators

- Ms. Carissa Bercher, CFO/Business Manager
- Attorney Albert Evans, School Solicitor
- Mr. Matt Buletza, Director of Learning Innovation
- Dr. Shawn Fitzpatrick, Superintendent (absent)

Recording Secretary

- Mrs. Jane Gordon

Secretary McGarry read the Regular Board Meeting minutes from January 14, 2026. Mrs. McGarry moved to dispense further reading of the minutes. Motion Mrs. McGoey, seconded by Mrs. McGarry, motion approved unanimously.

Mr. Jacoby presented the receipts of December 2025 Tax Collectors and Realty Transfer Taxes and questions by the Board were to be presented to Mrs. Umphrey.

\$13,339.07 after 2% commission deduction of \$272.23

On the motion of Mrs. Strauch, seconded by Mrs. Wisner, the Tax Collector Realty Transfer Reports were received and filed. A roll call vote was taken and all voted yes.

President Jacoby asked for the Secretary's report. Nothing to report.

President Jacoby called for public comments, there were none.

Mrs. Hess presented the following **REPORT OF THE STUDENT ACTIVITIES COMMITTEE:**

The Student Activities Committee met on February 11, 2026. In attendance were Directors:

- Mrs. Sandy Hess, Chairperson
- Mrs. Melissa Strauch
- Mr. Bud Runkle
- Mr. Dion Fessler

Also present were:

School Board Directors

- Mrs. Diana McGoe
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald "Bud" Runkle
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby

Visitors

- Mr. Keith Dmochowski
- Mrs. Libby Good

Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman
- Mr. Scott Buffington, Athletic Director
- Mrs. Kimberly Umphrey, Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent (absent)

Recording Secretary

- Mrs. Jane Gordon

A. **Student Activities – Mrs. Hess**

The following are the minutes of the meeting, together with any recommendations for Board consideration:

1. Facilities Requests

It is recommended that the Board approve the facilities requests as presented. Refer to www.shasd.org – Menu – Facilities Calendar for scheduled events.

2. Facility Attendant Resignation

Accept the resignation of Mr. Noah Woodford effective January 29, 2026.

3. Ratify New Facility Attendant Employee

Approve the appointment of Mr. Theo Smith effective February 1, 2026.

4. Youth Swim & Diving Volunteer Coach Recommendation

Approve the appointment of Mrs. Brigitte Yeager to assist in teaching a youth diving program.

5. 2026-27 Coaching Resignation

Accept the resignation of Mrs. Laura Schaeffer from her Assistant Coaching positions in Cross Country and Track & Field, effective for the upcoming Spring and Fall seasons. The Board and Administration extends their sincere appreciation for her service and dedication to our student-athletes and athletic programs.

6. Spring Sports Staffing Recommendations

Presented by Mr. Buffington, approval is recommended for the following coaching staff for the upcoming spring season:

Reappointments

* New Appointment

Athletic Department

Athletic Trainer	Dennis Siket
Assistant Athletic Director	Dennis Siket

Baseball

Head Coach	Scott Buffington	
Assistant Coach	Dennis Siket	
Assistant Coach	Theo Smith	Appointed 08/13/2025
Volunteer Coach	Chad Derck	
Volunteer Coach	Chip Kulp	
Volunteer Coach	Joseph Miller	

Softball

Head Coach	Garry Adams, Jr.
Assistant Coach	Ryan Wehr
Volunteer Coach	Kasey Mistishen
Volunteer Coach	Don Nettles
Volunteer Coach	Kaytelin Rhody
Volunteer Coach	Emma Schweigert
Volunteer Coach	Katelyn Donne

Track & Field

Head Coach	Stacey McClusky	
Assistant Coach	Tyler Dean	
Assistant Coach	Ed Andrescavage	* New Appointment
Assistant Coach	Sadie Cresswell	* New Appointment
Volunteer Coach	Jesse Murphy	
Volunteer Coach	Logan Tarleton	* New Appointment

7. 2026-27 Coaching Recommendations

Presented by Mr. Buffington, approval is recommended for the following coaching staff for the upcoming fall season:

Cross Country

Assistant Coach	Stacey McClusky
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Volleyball Coach

Head Coach	Cheyenne Gordon
Assistant Coach	Stacy Pierre

Following a motion by Mrs. Hess, and seconded by Mrs. Strauch, the **STUDENT ACTIVITIES** items of the consent agenda were recommended for approval. The motion carried by a vote of 8-0, with one abstention (Mr. Jacoby).

Mrs. McGoey presented the following **REPORT OF THE SCHOOL PLANT COMMITTEE**:

The School Plant Committee met on February 11, 2026. In attendance were Directors:

- Mrs. Diana McGoey, Chairperson
- Mrs. Crystal McGarry
- Mr. Bud Runkle
- Mrs. Julie Wisner

Also present were:

School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald “Bud” Runkle
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby

Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

Visitors

- Mr. Keith Dmochowski
- Mrs. Libby Good

- Mr. Scott Buffington, Athletic Director
- Mrs. Kimberly Umphrey, Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent (absent)

Recording Secretary

- Mrs. Jane Gordon

B. School Plant – Mrs. McGoey

The following are the minutes of the meeting, together with any recommendations for Board consideration:

1. Buildings & Grounds Update

- *Snow Removal:*

Mr. Kostyal expressed appreciation for the Facilities and Grounds staff for their efforts during the recent snowstorm. He specifically recognized Roger Krause, Groundskeeper, for his outstanding work.

- *Surplus Equipment Removal:*

Removal of surplus equipment approved at the January meeting has been delayed due to snow and extreme cold temperatures.

Upcoming and Potential Expenditures:

- *High School Fire Alarm System:*

The fire alarm system at the high school is reaching the end of its service life. Several technicians have indicated they are unfamiliar with this generation of system due to its age. The district has experienced numerous “trouble” calls, often four to five overnight. A suspected faulty board was replaced with a used component from a decommissioned system, which has temporarily stabilized operations. However, a full system failure is anticipated. One quote has been

received from the current contractor; replacement will require proceeding through the open bid process.

- *High School Fire Sprinkler System Repair:*

A recent inspection identified the need to repair the backflow preventer in the high school fire sprinkler system. The estimated cost exceeds \$6,000. This work must be completed on a summer Friday when the building water supply can be shut off. The Board is being advised that due to the age of the piping, additional complications may arise during the repair, potentially increasing the final cost.

- *Boiler Systems – High School and Elementary Center:* The boilers at both the High School and Elementary Center are of the same make and model and are well beyond their expected service life. Replacement parts are limited. The Elementary Center has two boilers, and the High School has three. One potential approach under consideration is replacing the two boilers at the Elementary Center and retaining those units for spare parts for the High School boilers. Pricing and the required bid process will be reviewed prior to any action.

2. Part-time Custodian Resignation

Accept the resignation of Ms. Katrina Holley, middle school Custodian (part-time), effective February 27, 2026.

3. Cafeteria Aide Resignation

Accept the resignation of Mrs. LouAnne Eiler, high school Custodian (part-time), effective February 27, 2026.

4. Cafeteria Aide Recommendation

Approve the appointment of Mrs. Bonnie DePauli, as part-time Cafeteria Aide, effective February 3, 2026. Mrs. DePauli will be paid at the contracted rate.

5. R&J Transportation Driver Ratification

Approve to ratify the new drivers hired by R&J Transportation, LLC, effective January 5, 2026.

6. Decommission MS Piano

The existing middle school piano has been evaluated and determined to be beyond repair. The piano will be decommissioned, and Administration will pursue acquisition of a replacement piano.

Following a motion by Mrs. McGoey, and seconded by Mrs. Wisner the **SCHOOL PLANT** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mrs. Strauch presented the following **REPORT OF THE EDUCATION COMMITTEE:**

The Education Committee met on February 11, 2026. In attendance were Directors:

- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mr. Dion Fessler

Also present were:

School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald “Bud” Runkle
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby

Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

Visitors

- Mr. Keith Dmochowski
- Mrs. Libby Good

- Mrs. Kimberly Umphrey, Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent (absent)

Recording Secretary

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

C. Education – Mrs. Strauch

The following are the minutes of the meeting, together with any recommendations for Board consideration:

1. HS Credit Recovery Program

Approve the 2026 Secondary Credit Recovery Program as presented by Mr. Siket. The program begins June 8th, ending July 2nd. The cost per class is \$100. The following teachers are recommended for appointment at the contracted rate per session:

- Mr. Jim Hale – Program Coordinator
- Mr. Ed Andrescavage – Mathematics
- Mrs. Jennifer Kelly – Student Services
- Ms. Valarie Morrow – English
- Mrs. Becky Moyer – Social Studies
- Mr. Christian Newton – Science

2. 2026-27 Academic School Calendar

Approve the Schuylkill Haven Area School District academic calendar for the 2026-27 academic school year.

3. School Nurse Resignation
Accept the resignation of Mrs. Laura Schaeffer as School Nurse, effective upon position release. Mrs. Schaeffer has faithfully served the district since the 2014–2015 school year. In addition to her nursing responsibilities, she served as the District Pandemic Coordinator, providing steady leadership during unprecedented times. The Board and Administration extend their sincere gratitude for her dedication, countless hours of service, and ongoing commitment to the health and safety of our students and staff.
4. School Nurse Substitute Recommendation
Approve the addition of Mrs. Carisa Bayliff as a Licensed Registered Nurse employee to work on an as-needed basis. Mrs. Bayliff has 22 years of experience and is a local resident.
5. Special Education Teacher Resignation
Accept the resignation of Ms. Abby Schoffstall from Special Education teacher in the middle school, effective February 13, 2026.
6. Specialty Subject Teacher Retirement
Approval to accept the retirement of Ms. Janet Boris, effective at the conclusion of the first semester of the 2026–2027 school year. Ms. Boris has served the district's students for more than 29 years. Mrs. Lutz expressed appreciation for the value Ms. Boris has brought to students, particularly in her role teaching Family and Consumer Science at the middle school this year. The Board and Administration extend their sincere gratitude for her many years of dedicated service to the district and students.
7. LTS Special Education Teacher Recommendation
No action at this time.
8. Paraprofessional Resignations
Accept the following resignation of Ms. Katrina Holley, part-time Custodian in the middle school, effective February 27, 2026.
9. Paraprofessional Recommendation
Approve the appointment of Mrs. Kimberly Gordon as a part-time Paraprofessional effective upon completing the required paperwork. Mrs. Gordon will be working in a Learning Support classroom at the middle school and be paid the contracted hourly rate.
10. Unpaid Leave Requests
It is recommended to approve the following employee unpaid leave request:
 - Paraprofessional – Employee ID#12104 (Part-time EC employee)
Month of May and return for the 2026-27 school year
Medical leave
 - Paraprofessional – Employee ID#14663 (Part-time EC employee)
March 2, 2026 through March 13, 2026
Ten (10) work days for medical leave

- Paraprofessional – Employee ID#37613 (Part-time MS employee)
April 30, 2026 through the end of this school year
Medical leave
- Teacher – Employee ID#30836
February 12 & 13, 2026
Two (2) work days for personal reason
- School Counselor – Employee ID#11615
April 16, 17, & 20, 2026
Three (3) work days for personal reason

Following a motion by Mrs. Strauch, and seconded by Mr. Woll, the **EDUCATION COMMITTEE** items of the consent agenda were approved as recommended. The motion carried by a vote of 8-0, with one abstention (Mr. Jacoby).

Mrs. McGarry presented the following **REPORT OF THE FINANCE COMMITTEE**:

The Finance Committee met on February 11, 2026. In attendance were Directors:

- Crystal McGarry, Chairperson
- Mrs. Sandy Hess
- Mrs. Julie Wisner

Also present were:

School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald “Bud” Runkle
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby

Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

Visitors

- Mr. Keith Dmochowski
- Mrs. Libby Good

- Mrs. Kimberly Umphrey, Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent (absent)

Recording Secretary

- Mrs. Jane Gordon

D. Finance – Mrs. McGarry

The following are the minutes of the meeting, together with any recommendations for Board consideration:

1. South Manheim Deputy Tax Collector
Approve to appoint Ms. Lorraine Phillips as South Manheim Deputy Tax Collector for the 4-year term beginning January 5, 2026, in accordance with applicable law and district policy.
2. 2024-25 Single Audit Report Approval
Approve the 2024-25 Single Audit Report of the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Schuylkill Haven Area School District for the year ending June 30, 2025. The report was completed by Jones & Co. Auditors.
3. 2026-27 Budget Presentation
Presented by Business Manager Ms. Bercher:

Governor Josh Shapiro presented his 2026-2027 Budget Proposal last week. The proposed budget includes the state's continued investment in Pennsylvania's public education system. Some of the highlights regarding K-12 education include:
 - Proposed increase of \$50 million in basic education funding. This increase will be distributed through the Basic Education Funding Formula.
 - Increase of \$50 million in special education funding for special education programs, supports, and services in school districts.
 - An additional \$565 million in Ready to Learn funding.
 - \$125 million in Facilities Improvement Grants through DCED. \$25 million is targeted to Solar4Schools.
 - \$100 million for school safety, security and mental health grants through the PCCD.
 - \$5 million proposed increase in the student-teacher stipend program.
4. The bills for the month of February are presented and recommended for payment.

Following a motion by Mrs. McGarry, and seconded by Mrs. Strauch, the **FINANCE** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mr. Jacoby reported on behalf of Schuylkill IU29:

Attorney Evans did not have anything to report.

The meeting adjourned with Mr. Fessler motion and Mrs. McGarry second at 7:37 pm.

Respectively submitted,

Crystal McGarry
School Board Secretary

jmg

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
DECEMBER 2025**

Book	<u>GENERAL FUND</u>	Bank
\$ 72,012.48	Balance - November 30, 2025	\$ 78,543.98
3,546,045.24	Transfers from Special IMMA Account	3,546,045.24
480.86	Interest	480.86
(3,328,316.72)	Disbursements	(3,295,253.37)
\$ 290,221.86	Bank Balance - December 31, 2025	\$ 329,816.71
	Outstanding Checks	(39,594.85)
\$ 290,221.86	Balance - December 31, 2025	\$ 290,221.86

	<u>SPECIAL IMMA ACCOUNT</u>	
\$ 375,108.21	Balance - November 30, 2025	\$ 340,855.54
388,342.23	Receipts	354,669.38
3,168,943.02	Transfers from PLGIT	3,168,943.02
327.70	Interest	327.70
(3,546,045.24)	Transfers to General Fund	(3,546,045.24)
\$ 386,675.92	Bank Balance - December 31, 2025	\$ 318,750.40
	Outstanding Deposits	\$ 67,925.52
\$ 386,675.92	Balance - December 31, 2025	\$ 386,675.92

	<u>PLGIT ACCOUNT</u>	
\$ 5,353,381.64	Balance - November 30, 2025	\$ 5,347,603.06
1,958,132.21	Receipts	1,962,693.27
13,501.45	Interest	13,501.45
-	Disbursements	-
(39,257.81)	Procurement Card Purchases	(39,257.81)
(3,168,943.02)	Transfers to Special IMMA Account	(3,168,943.02)
\$ 4,116,814.47	Bank Balance - December 31, 2025	\$ 4,115,596.95
	Outstanding Deposits	\$ 1,217.52
\$ 4,116,814.47	Balance - December 31, 2025	\$ 4,116,814.47

UNRESERVED DESIGNATED FUND

Balance - November 30, 2025	\$ 1,443,814.90
Interest	3,629.71
sxx	\$ 1,447,444.61

MID PENN GENERAL FUND

Balance - November 30, 2025	\$ 195,090.07
Interest	221.28
Balance - December 31, 2025	\$ 195,311.35

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
DECEMBER 2025**

SAMUEL ROWLAND LIBRARY FUND

Balance - November 30, 2025	\$ 8,024.80
Interest	9.10
Balance - December 31, 2025	<u>\$ 8,033.90</u>

CAPITAL RESERVE FUND

Balance - November 30, 2025	\$ 393,530.64
Interest	446.36
Balance - December 31, 2025	<u>\$ 393,977.00</u>

SINKING FUND - 1997 BONDS

Balance - November 30, 2025	\$ 147,633.66
Interest	167.45
Balance - December 31, 2025	<u>\$ 147,801.11</u>

SPC REVENUE

Balance - December 1, 2025	\$ 6,435.00
Track	-
Rentals - December 2025	640.00
Balance - December 31, 2025	<u>\$ 7,075.00</u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
DECEMBER 2025 RECEIPTS**

SPECIAL IMMA ACCOUNT

Health Insurance Reimbursement	\$	36,310.34
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Taxes:

Realty Transfer	10,077.75	
Schuylkill County - Delinquent	8,141.09	
Schuylkill County - Clean & Green Reimbursement	829.45	
Berkheimer - Delinquent	74,592.72	
Schuylkill Haven Borough	81,654.09	
South Manheim Township	119,022.14	
Landingville Borough	628.86	
Port Clinton Borough	1,069.84	
		296,015.94

Pool:

Receipts	-	-
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Schuylkill IU #29:

Classroom Rent		
Achieve Grant	3,623.50	3,623.50

Miscellaneous:

Parent Paid Tuition	8,823.28	
Tuition Reimbursement	3,945.00	
Shenandoah SD - District Paid Tuition		
Child Development - Rent	850.00	
Athletic Receipts	5,902.00	
Sports Passes	105.00	
Magisterial District Court - Fines	13.77	
Wage Works	4,784.70	
Losch Services - Sponsorship	466.67	
SHASD Cafeteria Account - Reimbursement		
SHAEC Student Activities - Reimbursement		
SHAMS Student Activities - Reimbursement	357.35	
SHAHS Student Activities - Reimbursement	80.00	
Schwartz - Use of Facilities	308.34	
Schuylkill Ballet Theatre - Use of Facilities	3,539.01	
Derck - Use of Facilities	47.76	
SHHS Girls Soccer Club - Use of Facilities	1,550.00	
West Schuylkill Football Club - Use of Facilities	5,886.25	
JDIR Soccer - Use of Facilities	410.00	
Schuylkill CO FO - Use of Facilities	750.00	
A. Evans - Golf Team Sponsorship	5,000.00	
P. Meckley - Donation	2,500.00	
Grace Evangelical Church - Donation	150.00	
Technology Fees	105.67	
Ohiopyle Prints - Commission		
HMH - Refund	30.81	
Commonwealth Charter Academy - Refund	6,780.64	
Postage Stamps	6.20	
		52,392.45

Interest

327.70

\$ 388,669.93

PLGIT ACCOUNT

Commonwealth of PA:

Basic Education	1,123,009.59	
Transportation	162,183.00	
Non-Public Transportation	4,043.00	
Retirement	560,761.40	
Title I	17,911.93	
Title II	2,533.64	
Title IV	1,350.86	
		1,871,793.42

Local Taxes:

EIT - Berkheimer	86,067.13	
LST - Berkheimer	271.66	
		86,338.79

Interest

13,501.45

\$ 1,971,633.66

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REALTY TRANSFER TAX REPORT
DECEMBER 2025**

REALTY TRANSFER TAX	\$13,611.30
2% COMMISSION	<u>\$272.23</u>
TOTAL DUE	<u><u>\$13,339.07</u></u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
TAX COLLECTION REPORT
DECEMBER 2025**

SCHUYLKILL HAVEN BOROUGH

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$58,907.42	\$14,400.00	\$420.00	\$525.00	\$74,252.42
Rebate/Penalties	5,890.76	1,412.69	44.02	54.20	7,401.67
Net Collected	<u>\$64,798.18</u>	<u>\$15,812.69</u>	<u>\$464.02</u>	<u>\$579.20</u>	<u>\$81,654.09</u>
Duplicate Amount	\$2,776,422.99	\$776,000.00	\$18,984.00	\$23,730.00	\$3,595,136.99
Additions	0.00	400.00	8.00	10.00	418.00
Exonerations	(730.84)	(147,600.00)	(2,588.00)	(3,235.00)	(154,153.84)
Revised Duplicate	<u>\$2,775,692.15</u>	<u>\$628,800.00</u>	<u>\$16,404.00</u>	<u>\$20,505.00</u>	<u>\$3,441,401.15</u>
Amount Paid to Date	(2,534,882.05)	(222,700.00)	(7,472.00)	(9,340.00)	(2,774,394.05)
Balance Due - 12/31/25	<u>\$240,810.10</u>	<u>\$406,100.00</u>	<u>\$8,932.00</u>	<u>\$11,165.00</u>	<u>\$667,007.10</u>
Total Assessment		3,880	4,746	4,746	
Additions		2	2	2	
Exoneration Requests		(738)	(647)	(647)	
Amount Paid to Date		(1,114)	(1,868)	(1,868)	
Unpaid Bills - 12/31/25		<u>2,031</u>	<u>2,233</u>	<u>2,233</u>	

SOUTH MANHEIM TOWNSHIP

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$78,988.96	\$27,800.00	\$628.00	\$785.00	\$108,201.96
Rebate/Penalties	7,898.88	2,780.00	62.80	78.50	10,820.18
Net Collected	<u>\$86,887.84</u>	<u>\$30,580.00</u>	<u>\$690.80</u>	<u>\$863.50</u>	<u>\$119,022.14</u>
Duplicate Amount	\$3,769,329.12	\$409,200.00	\$8,184.00	\$10,230.00	\$4,196,943.12
Additions	2,252.61	9,200.00	184.00	230.00	11,866.61
Exonerations	(382.56)	(133,200.00)	(376.00)	(470.00)	(134,428.56)
Revised Duplicate	<u>\$3,771,199.17</u>	<u>\$285,200.00</u>	<u>\$7,992.00</u>	<u>\$9,990.00</u>	<u>\$4,074,381.17</u>
Amount Paid to Date	(3,685,404.05)	(201,400.00)	(6,316.00)	(7,895.00)	(3,901,015.05)
Balance Due - 12/31/25	<u>\$85,795.12</u>	<u>\$83,800.00</u>	<u>\$1,676.00</u>	<u>\$2,095.00</u>	<u>\$173,366.12</u>
Total Assessment		2,046	2,046	2,046	
Additions		46	46	46	
Exoneration Requests		(666)	(94)	(94)	
Amount Paid to Date		(1,007)	(1,579)	(1,579)	
Unpaid Bills - 12/31/25		<u>419</u>	<u>419</u>	<u>419</u>	

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
TAX COLLECTION REPORT
DECEMBER 2025**

LANDINGVILLE BOROUGH

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$144.69	\$400.00	\$12.00	\$15.00	\$571.69
Rebate/Penalties	14.47	40.00	1.20	1.50	57.17
Net Collected	<u>\$159.16</u>	<u>\$440.00</u>	<u>\$13.20</u>	<u>\$16.50</u>	<u>\$628.86</u>
Duplicate Amount	\$96,114.51	\$24,000.00	\$588.00	\$735.00	\$121,437.51
Additions	0.00	200.00	4.00	5.00	209.00
Exonerations	0.00	(2,600.00)	(44.00)	(55.00)	(2,699.00)
Revised Duplicate	<u>\$96,114.51</u>	<u>\$21,600.00</u>	<u>\$548.00</u>	<u>\$685.00</u>	<u>\$118,947.51</u>
Amount Paid to Date	<u>(89,441.68)</u>	<u>(12,600.00)</u>	<u>(364.00)</u>	<u>(455.00)</u>	<u>(102,860.68)</u>
Balance Due - 12/31/25	<u>\$6,672.83</u>	<u>\$9,000.00</u>	<u>\$184.00</u>	<u>\$230.00</u>	<u>\$16,086.83</u>
Total Assessment		120	147	147	
Additions		1	1	1	
Exoneration Requests		(13)	(11)	(11)	
Amount Paid to Date		<u>(63)</u>	<u>(91)</u>	<u>(91)</u>	
Unpaid Bills - 12/31/25		<u>45</u>	<u>46</u>	<u>46</u>	

PORT CLINTON BOROUGH

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$564.58	\$400.00	\$12.00	\$15.00	\$991.58
Rebate/Penalties	56.46	20.00	0.80	1.00	78.26
Net Collected	<u>\$621.04</u>	<u>\$420.00</u>	<u>\$12.80</u>	<u>\$16.00</u>	<u>\$1,069.84</u>
Duplicate Amount	\$166,962.42	\$46,400.00	\$1,096.00	\$1,370.00	\$215,828.42
Additions	0.00	0.00	0.00	0.00	0.00
Exonerations	0.00	(11,800.00)	(232.00)	(290.00)	(12,322.00)
Revised Duplicate	<u>\$166,962.42</u>	<u>\$34,600.00</u>	<u>\$864.00</u>	<u>\$1,080.00</u>	<u>\$203,506.42</u>
Amount Paid to Date	<u>(149,429.05)</u>	<u>(12,000.00)</u>	<u>(376.00)</u>	<u>(470.00)</u>	<u>(162,275.05)</u>
Balance Due - 12/31/25	<u>\$17,533.37</u>	<u>\$22,600.00</u>	<u>\$488.00</u>	<u>\$610.00</u>	<u>\$41,231.37</u>
Total Assessment		232	274	274	
Additions		0	0	0	
Exoneration Requests		(59)	(58)	(58)	
Amount Paid to Date		<u>(60)</u>	<u>(94)</u>	<u>(94)</u>	
Unpaid Bills - 12/31/25		<u>113</u>	<u>122</u>	<u>122</u>	

Schuylkill Haven Area School District 2025 Real Estate Tax Collection Report

SCHUYLKILL HAVEN BOROUGH				TOTAL ASSESSMENT		\$2,775,692.15
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$2,572,889.76		\$44,473.59		\$11,238.56		\$2,539,654.73
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$202,802.39
PERCENTAGE OF AMOUNT COLLECTED						92.69%
PERCENTAGE OF DELINQUENT BILLS						7.31%

SOUTH MANHEIM TOWNSHIP				TOTAL ASSESSMENT		\$3,771,199.17
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$3,685,404.05		\$66,262.78		\$11,621.55		\$3,630,762.82
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$85,795.12
PERCENTAGE OF AMOUNT COLLECTED						97.72%
PERCENTAGE OF DELINQUENT BILLS						2.28%

PORT CLINTON BOROUGH				TOTAL ASSESSMENT		\$166,962.42
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$154,649.30		\$2,501.37		\$665.95		\$152,813.88
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$12,313.12
PERCENTAGE OF AMOUNT COLLECTED						92.63%
PERCENTAGE OF DELINQUENT BILLS						7.37%

LANDINGVILLE BOROUGH				TOTAL ASSESSMENT		\$96,114.51
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$91,972.64		\$1,572.12		\$267.57		\$90,668.09
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$4,141.87
PERCENTAGE OF AMOUNT COLLECTED						95.69%
PERCENTAGE OF DELINQUENT BILLS						4.31%

2025 REAL ESTATE TAX COLLECTION ANALYSIS	
TOTAL TAX ASSESSMENT PER COUNTY	\$6,809,968.25
TOTAL FACE AMOUNT COLLECTED	\$6,504,915.75
TOTAL DELINQUENT TAXES - COLLECTED BY COURT HOUSE	\$305,052.50
% OF TAXES COLLECTED	95.52%
% OF DELINQUENT TAXES	4.48%

TOTAL NET COLLECTIONS

\$6,413,899.52

Schuylkill Haven Area School District 2025 OAT Tax Collection Report

SCHUYLKILL HAVEN BOROUGH				TOTAL ASSESSMENT		\$776,400.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$229,100.00		\$3,236.00		\$2,775.09		\$228,639.09
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$547,300.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						772
DELINQUENT BILLS						1,965
PERCENTAGE OF AMOUNT COLLECTED						29.51%

SOUTH MANHEIM TOWNSHIP				TOTAL ASSESSMENT		\$418,400.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$201,400.00		\$2,824.00		\$3,340.00		\$201,916.00
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$217,000.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						666
DELINQUENT BILLS						419
PERCENTAGE OF AMOUNT COLLECTED						48.14%

PORT CLINTON BOROUGH				TOTAL ASSESSMENT		\$46,600.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$12,800.00		\$180.00		\$140.00		\$12,760.00
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$33,800.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						57
DELINQUENT BILLS						112
PERCENTAGE OF AMOUNT COLLECTED						27.47%

LANDINGVILLE BOROUGH				TOTAL ASSESSMENT		\$24,200.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$13,000.00		\$176.00		\$100.00		\$12,924.00
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$11,200.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						13
DELINQUENT BILLS						43
PERCENTAGE OF AMOUNT COLLECTED						53.72%

2025 OCCUPATIONAL ASSESSMENT TAX COLLECTION ANALYSIS		
	<u>\$ AMOUNT</u>	<u>INDIVIDUALS</u>
TOTAL TAX ASSESSMENT	\$1,265,600.00	6,328
TOTAL FACE AMOUNT COLLECTED	\$456,300.00	2,282
TOTAL TAXES UNCOLLECTED	\$809,300.00	4,047
TOTAL EXONERATION REQUESTS RECEIVED	\$301,600.00	1,508
TOTAL DELINQUENT BILLS - COLLECTED BY BERKHEIMER	\$507,800.00	2,539
% OF INDIVIDUALS PAYING TAX		36.05%
% OF INDIVIDUALS REQUESTING EXONERATION		23.83%
% OF INDIVIDUALS DELINQUENT		40.12%

TOTAL NET COLLECTIONS

\$456,239.09

**Schuylkill Haven Area School District
2025 Per Capita Tax Collection Report
(ACT 511 & ACT 679)**

SCHUYLKILL HAVEN BOROUGH				TOTAL ASSESSMENT		\$42,732.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$17,253.00		\$261.34		\$200.58		\$17,192.24
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$25,479.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)						662
DELINQUENT BILLS						2,169
PERCENTAGE OF AMOUNT COLLECTED						40.37%

SOUTH MANHEIM TOWNSHIP				TOTAL ASSESSMENT		\$18,828.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$14,211.00		\$202.86		\$180.00		\$14,188.14
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$4,617.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)						94
DELINQUENT BILLS						419
PERCENTAGE OF AMOUNT COLLECTED						75.48%

PORT CLINTON BOROUGH				TOTAL ASSESSMENT		\$2,475.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$882.00		\$13.22		\$7.20		\$875.98
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$1,593.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)						56
DELINQUENT BILLS						121
PERCENTAGE OF AMOUNT COLLECTED						35.64%

LANDINGVILLE BOROUGH				TOTAL ASSESSMENT		\$1,332.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$837.00		\$11.88		\$5.40		\$830.52
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$495.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)						11
DELINQUENT BILLS						44
PERCENTAGE OF AMOUNT COLLECTED						62.84%

2025 PER CAPITA TAX COLLECTION ANALYSIS		
	<u>\$ AMOUNT</u>	<u>INDIVIDUALS</u>
TOTAL TAX ASSESSMENT	\$65,367.00	7,263
TOTAL FACE AMOUNT COLLECTED	\$33,183.00	3,687
TOTAL TAXES UNCOLLECTED	\$32,184.00	3,576
TOTAL EXONERATION REQUESTS RECEIVED	\$7,407.00	823
TOTAL DELINQUENT BILLS - COLLECTED BY BERKHEIMER	\$24,777.00	2,753
% OF INDIVIDUALS PAYING TAX		50.76%
% OF INDIVIDUALS REQUESTING EXONERATION		11.33%
% OF INDIVIDUALS DELINQUENT		37.90%

TOTAL NET COLLECTIONS

\$33,086.88

SCHUYLKILL HAVEN AREA MIDDLE SCHOOL
ACTIVITIES ACCOUNT
NOVEMBER 2025

ACCOUNT		OLD BALANCE	RECEIPTS	PAYMENTS	NEW BAL.
<u>Agency Accounts</u>					
Agency-Faculty	#2	\$4,527.55	\$ 63.00		\$ 4,590.55
Agency-Interest	#4	\$ 15.74	\$ 3.69		\$ 19.43
Agency-Delphian	#5	\$ 57.34			\$ 57.34
Agency-D.A.R.E.	#6	\$ -			\$ -
<u>Student Council</u>					
Student Council	#25	\$ 1,170.25	\$ 269.00	\$ 781.00	\$ 658.25
Dances	#28	\$ 4,346.58			\$ 4,346.58
<u>School Accounts</u>					
Concerts (Band)	#12	\$ 4,716.67		\$ 752.60	\$ 3,964.07
Enrichment	#13	\$ 450.73			\$ 450.73
Field Trips	#15	\$ 1,176.59	\$ 1,008.00	\$ 1,008.00	\$ 1,176.59
Library	#19	\$ 777.95			\$ 777.95
Productions, M.S. (Drama)	#20	\$ 4,666.68		\$ 544.38	\$ 4,122.30
Artist in Residence	#21	\$ 1,364.71			\$ 1,364.71
Assemblies	#23	\$ 17.07			\$ 17.07
Fund Raiser	#24	\$ 3,512.74	\$ 1,827.44	\$ 1,821.18	\$ 3,519.00
School Pictures	#29	\$ 296.83			\$ 296.83
Yearbook	#33	\$ 4,215.88	\$ 1,698.00		\$ 5,913.88
Awards/Rewards	#35	\$ 128.62			\$ 128.62
Class In/Class Out	#36	\$ 1,018.97			\$ 1,018.97
School Improvements	#38	\$ 2,801.19			\$ 2,801.19
Positive Behavior System	#39	\$ 71.67	\$ 700.00	\$ 721.41	\$ 50.26
Mini Thon	#40	\$ 897.87	\$ 55.00		\$ 952.87
PE Clothing Fundraiser	#41	\$ 602.36			\$ 602.36
7th & 8th Grade Formal	#42	\$ 1,018.26			\$ 1,018.26
Movies at the Middle School	#43	\$ 4,429.43			\$ 4,429.43
Aavidum Group	#44	\$ 459.38		\$ 229.05	\$ 230.33
A Place To Grow	#45	\$ 1,025.68			\$ 1,025.68
FFL	#46	\$ 0.06			\$ 0.06
TOTALS:		\$ 43,766.80	\$ 5,624.13	\$ 5,857.62	\$ 43,533.31

SCHUYLKILL HAVEN AREA MIDDLE SCHOOL
ACTIVITIES ACCOUNT
DECEMBER 2025

ACCOUNT		OLD BALANCE	RECEIPTS	PAYMENTS	NEW BAL.
<u>Agency Accounts</u>					
Agency-Faculty	#2	\$4,590.55			\$ 4,590.55
Agency-Interest	#4	\$ 19.43	\$ 3.78		\$ 23.21
Agency-Delphian	#5	\$ 57.34			\$ 57.34
Agency-D.A.R.E.	#6	\$ -			\$ -
<u>Student Council</u>					
Student Council	#25	\$ 658.25			\$ 658.25
Dances	#28	\$ 4,346.58			\$ 4,346.58
<u>School Accounts</u>					
Concerts (Band)	#12	\$ 3,964.07		\$ 240.00	\$ 3,724.07
Enrichment	#13	\$ 450.73			\$ 450.73
Field Trips	#15	\$ 1,176.59			\$ 1,176.59
Library	#19	\$ 777.95			\$ 777.95
Productions, M.S. (Drama)	#20	\$ 4,122.30		\$ 890.00	\$ 3,232.30
Artist in Residence	#21	\$ 1,364.71			\$ 1,364.71
Assemblies	#23	\$ 17.07			\$ 17.07
Fund Raiser	#24	\$ 3,519.00		\$ 1,291.00	\$ 2,228.00
School Pictures	#29	\$ 296.83			\$ 296.83
Yearbook	#33	\$ 5,913.88			\$ 5,913.88
Awards/Rewards	#35	\$ 128.62			\$ 128.62
Class In/Class Out	#36	\$ 1,018.97			\$ 1,018.97
School Improvements	#38	\$ 2,801.19			\$ 2,801.19
Positive Behavior System	#39	\$ 50.26	\$ 100.00	\$ 84.00	\$ 66.26
Mini Thon	#40	\$ 952.87			\$ 952.87
PE Clothing Fundraiser	#41	\$ 602.36			\$ 602.36
7th & 8th Grade Formal	#42	\$ 1,018.26			\$ 1,018.26
Movies at the Middle School	#43	\$ 4,429.43			\$ 4,429.43
Aevidum Group	#44	\$ 230.33			\$ 230.33
A Place To Grow	#45	\$ 1,025.68			\$ 1,025.68
FFL	#46	\$ 0.06			\$ 0.06
TOTALS:		\$ 43,533.31	\$ 103.78	\$ 2,505.00	\$ 41,132.09

SCHUYLKILL HAVEN AREA HIGH SCHOOL

STUDENT ACTIVITIES ACCOUNT

	BEGINNING			ENDING
	BALANCE			BALANCE
NAME OF ACCOUNT	1/1/2026	DEPOSITS	EXPENSES	1/31/2026
Aeridum	\$1,801.19			\$1,801.19
Archery Club	\$2,294.00		752.00	\$1,542.00
Art Club	\$3,709.52	46.00		\$3,755.52
Band Account	\$1,631.19	\$143.00	155.00	\$1,619.19
Biology Club	\$2,540.60			\$2,540.60
Blue & Gold Yearbook	\$13,799.74	120.80		\$13,920.54
Bocce Club	\$75.00			\$75.00
Class Night Awards	\$1,000.00			\$1,000.00
Class of 2015	\$246.13			\$246.13
Class of 2023	\$348.43			\$348.43
Class of 2025	\$284.82			\$284.82
Class of 2026	\$2,385.17			\$2,385.17
Class of 2027	\$4,926.53		\$1,440.00	\$3,486.53
Class of 2028	\$2,445.95			\$2,445.95
Class of 2029	\$4,059.14			\$4,059.14
Class of 2030	\$1,409.75			\$1,409.75
Coffee Fund	\$1,174.40		\$156.22	\$1,018.18
Color Guard	\$181.71			\$181.71
Day Club	\$0.00			\$0.00
Diversity Club	\$1,078.99			\$1,078.99
Drama Club	\$3,441.58			\$3,441.58
Enrichment Club	\$2,963.25			\$2,963.25
eSports Club	\$187.00			\$187.00
Friends Forever Club	\$0.05			\$0.05
German Club	\$2,443.53		\$825.00	\$1,618.53

Golf Club	\$240.29			\$240.29
High School Math Team	\$863.46			\$863.46
High School Musical	\$97,003.03	\$93.00	\$662.55	\$96,433.48
Hurricane Creations	\$9,675.82			\$9,675.82
Hurricane Happenings	\$184.05			\$184.05
Hurricane Hero Club	\$952.64			\$952.64
Keith Brown Memorial Football	\$1,897.00			\$1,897.00
Liberty Auxiliary	\$11.34			\$11.34
Library Activity	\$491.47			\$491.47
Mal Baltram Fund	\$750.00			\$750.00
National Honor Society	\$262.95			\$262.95
Physical Education Club	\$2,518.49		\$295.37	\$2,223.12
Schuylkill Haven BPW Club	\$3,000.00			\$3,000.00
Schuylkill Hose Co. #2 Auxiliary	\$600.00			\$600.00
Ski Club	\$115.19			\$115.19
Spanish Club	\$2,734.33			\$2,734.33
Stage Crew	\$151.50			\$151.50
Student Awards & Field Trips	\$389.75	\$15.82		\$405.57
Student Council	\$6,169.01	\$2,050.00	\$2,049.82	\$6,169.19
Trout Committee	\$400.00			\$400.00
Trust Agreement March 30, 1964	\$3,249.06			\$3,249.06
Youth Summit	\$50.97			\$50.97
Zwerling, Dr. Herman & Mary	\$75.67			\$75.67
TOTALS	\$186,213.69	\$2,468.62	\$6,335.96	\$182,346.35

X

High School Principal

X

High School Secretary