



**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
MINUTES OF THE REGULAR BOARD MEETING
February 12, 2025**

The Board of School Directors of the Schuylkill Haven Area School District met in regular monthly session in the Hale Board Room following the Committee Meetings. President Jacoby called This meeting to order at 8:37 pm followed by the Pledge of Allegiance. Assistant Secretary Mrs. McGarry called roll and the following members of the Board responded:

School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald "Bud" Runkle
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby
- Mr. Eric Felty (Absent)

Administrators

- Mrs. Kimberly Umphrey, Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

Recording Secretary

- Mrs. Jane Gordon

Assistant Secretary McGarry read the Regular Board Meeting minutes from January 8, 2025. Mrs. McGarry moved to dispense further reading of the minutes. Motion Mrs. McGarry, seconded by Mrs. McGoey, motion approved unanimously.

Mr. Jacoby presented the receipts of December 2024 Tax Collectors and Realty Transfer Taxes and questions by the Board were to be presented to Mrs. Umphrey.

\$15,965.40 after 2% commission deduction of \$325.82

On the motion of Mrs. Strauch, seconded by Mrs. McGarry, the Tax Collector Realty Transfer Reports were received and filed. A roll call vote was taken and all voted yes.

President Jacoby asked for the Secretary's report. Nothing to report.

President Jacoby called for public comments but there were none.

Mrs. Hess presented the following **REPORT OF THE STUDENT ACTIVITIES COMMITTEE:**

The Student Activities Committee met on February 12, 2025. In attendance were Directors:

- Mrs. Sandy Hess, Chairperson
- Mrs. Melissa Strauch
- Mr. Bud Runkle
- Mr. Dion Fessler

Also present were:

School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald "Bud" Runkle
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby
- Mr. Eric Felty (Absent)

Visitors

- Mr. Keith Dmochowski
- Mrs. Kirstin Fitzpatrick
- Mrs. Libby Good
- Ms. Megan Hutchinson
- Mr. Jay Newswanger
- Mr. Pete Krammes
- Mr. Gregory Woll

Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

➤ Mr. Scott Buffington, Athletic Director

➤ Mrs. Kimberly Umphrey, Business Manager

➤ Attorney Albert Evans, School Solicitor

➤ Dr. Shawn Fitzpatrick, Superintendent

Recording Secretary

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. Facilities Requests

It is recommended that the Board approve the facilities requests as presented. Refer to www.shasd.org – Menu – Facilities Calendar for scheduled events.

2. Spring Sports Staffing Recommendations

Approve the following staffing as presented by Athletic Director Mr. Buffington:

Reappointments

*** New Appointment**

Athletic Department

Athletic Trainer – Spring

Dennis Siket

Assistant Athletic Director – Spring

Dennis Siket

Baseball

Head Coach

Scott Buffington

Assistant Coach

Dennis Siket

Volunteer Coach

Chad Derck

Volunteer Coach

Phillip Dohner

Volunteer Coach

Chip Kulp

Volunteer Coach

Jonathan Miller

Volunteer Coach

Joseph Miller

Volunteer Coach

Theo Smith

Softball

Head Coach

Garry Adams, Jr.

Assistant Coach

Ryan Wehr

Volunteer Coach

Kasey Mistishen

Volunteer Coach

Don Nettles

Volunteer Coach	Kaytelin Rhody
Volunteer Coach	Emily Schweigert
Volunteer Coach	Katelyn Donne * New Appointment
Track & Field	
Head Coach	Stacey McClusky
Assistant Coach	Laura Schaeffer * New Appointment
Assistant Coach	Tyler Dean
Volunteer Coach	Ed Andrescavage
Volunteer Coach	Jesse Murphy Appointed 08/07/2024
Volunteer Coach	Logan Jacoby * New Appointment

3. 2025-26 Sports Staffing Recommendations

Approve the following staffing as presented by Athletic Director Mr. Buffington:

Football

Volunteer Coach	Jake Stoudt (<i>requested paid-to-volunteer</i>)
Assistant Coach	Joey Cannavaciulo

Volleyball

Assistant Coach	Cheyenne Gordon
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Following a motion by Mrs. Hess, and seconded by Mrs. Wisner, **STUDENT ACTIVITIES** item 2 was recommended for approval. Mr. Jacoby abstained from the vote, the motion carried.

Following a motion by Mrs. Hess, and seconded by Mrs. McGoey, the **STUDENT ACTIVITIES** items of the consent agenda were recommended for approval. The motion carried unanimously.

Mrs. McGoey presented the following **REPORT OF THE SCHOOL PLANT COMMITTEE**:

The School Plant Committee met on February 12, 2025. In attendance were Directors:

- Mrs. Diana McGoey, Chairperson
- Mrs. Crystal McGarry
- Mr. Bud Runkle
- Mrs. Julie Wisner

Also present were:

School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald "Bud" Runkle
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby
- Mr. Eric Felty (Absent)

Visitors

- Mr. Keith Dmochowski
- Mrs. Kirstin Fitzpatrick
- Mrs. Libby Good
- Ms. Megan Hutchinson
- Mr. Jay Newswanger
- Mr. Pete Krammes
- Mr. Gregory Woll

Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

- Mr. Scott Buffington, Athletic Director
- Mrs. Kimberly Umphrey, Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

Recording Secretary

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. Cafeteria Aide Resignation/Substitute

Approve the change in employment status for Cafeteria Aide Ms. Nancy Kane from part-time to substitute status, effective February 1, 2025.

2. Cafeteria Aide Recommendation

Approve the appointment of Ms. Sara Ernst as a part-time Cafeteria Aide at the high school, effective upon completion of the required employment paperwork. Ms. Ernst will be paid the contracted rate.

3. Ratification of Employment Probations to Regular Status

Approve the following as recommended by the administration:

- Following a 75-day probation period, the following part-time Cafeteria Aide is recommended for regular status:

Sierra Miller

Retroactive date: January 2, 2025

- Following a 75-day probation period, the following full-time Custodians are recommended for regular status:

Yenit Simo

Retroactive date: December 31, 2024

Lisa Trumbo

Retroactive date: January 24, 2025

4. Substitute Custodian Recommendation

Approve Mr. Richard Cooper as a substitute Custodian for the district. Mr. Cooper will begin upon completion of the required employment paperwork. Mr. Cooper will be compensated at \$13.00 per hour worked per the contract.

5. Decommission and Donation of Field House Lockers

Move to approve the decommissioning of field house lockers and authorize their donation as deemed appropriate.

6. Permission to Bid Asphalt Repairs of HS Parking Lot

Move to authorize Dr. Fitzpatrick to solicit bids for the project as necessary.

Following a motion by Mrs. McGoey, and seconded by Mrs. McGarry the **SCHOOL PLANT** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mrs. Strauch presented the following **REPORT OF THE EDUCATION COMMITTEE:**

The Education Committee met on February 12, 2025. In attendance were Directors:

- Mr. Eric Felty, Chairperson (Absent)
- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mr. Dion Fessler

Also present were:

School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald "Bud" Runkle
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby
- Mr. Eric Felty (Absent)

Visitors

- Mr. Keith Dmochowski
- Mrs. Kirstin Fitzpatrick
- Mrs. Libby Good
- Ms. Megan Hutchinson
- Mr. Jay Newswanger
- Mr. Pete Krammes
- Mr. Gregory Woll

Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman
- Mrs. Kimberly Umphrey, Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

Recording Secretary

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. Comprehensive Plan 2025-28 Review

Move to acknowledge the review of the Schuylkill Haven Area School District Comprehensive Plan for years 2025-28. The draft Plan has been made available on the district website for public review, with approval scheduled for consideration at the next school board meeting. [Comprehensive Plan 2025-2028 DRAFT](#)

2. School Policy 815.3 – First Reading (New)

Approve the 1st reading for new Policy 815.3–Artificial Intelligence. This new policy has been displayed on the district website for public viewing until next month's board meeting. [Policy 815.3 - Artificial Intelligence](#)

3. Request for Approval - Overnight Trip for Education Group

The *MATHCOUNTS 2025 State Competition* will be held on Friday and Saturday, March 21 and 22, 2025 at the Sheraton Harrisburg-Hershey. The School Board approves to proceed with planning and making necessary arrangements.

4. Special Education Teacher Retirements

The School Board accepts the following high school teacher retirements effective at the conclusion of the 2024-25 school year. These two distinguished educators have dedicated their careers to serving students and will be sincerely missed.

- Mrs. Elaine Hinderliter – 40 years of service with the Schuylkill Haven Area School District.
- Mr. Wayne Smith – 40 years of service (7 years with Northern York County School District, 13 years with IU29, and 20 years with the Schuylkill Haven Area School District).

5. Paraprofessional Resignation

Approve the resignation of Mrs. Lauren Dissinger, part-time Paraprofessional effective February 10, 2025.

6. Ratification of Employment Probations to Regular Status

Following a 75-day probation period, the following part-time Paraprofessionals are recommended for regular status:

• Deborah Finn	Retroactive date: January 9, 2025
• Izabelle Rountree	Retroactive date: January 13, 2025

7. Shared Services Agreements

The Committee recommends approval of the Shared Service Agreements with Minersville Area School District for Life Skills Support Services and Social Work Services, retroactive to January 16, 2025.

8. Employee FMLA Requests

Approve the following employee FMLA leave requests this school year:

- Employee ID#12838 – April 16, 2025, through the end of the 2024-25 school year
- Employee ID#15173 – March 31, 2025 through May 27, 2025

9. School Librarian Retirement

Accept the retirement of Mrs. Arlene Mengel, Elementary Center School Librarian, effective after the 2024-25 school year. Mrs. Mengel has dedicated 27 years of service to the school district and will be deeply missed by staff and students.

10. Approval of 1st-Grade Classroom Teacher

The Committee approves the transfer of Mrs. Lauren Poletti from 5th-grade Math to 1st-grade Classroom Teacher. Mrs. Poletti will join the Elementary Center following the completion of Keystone testing, on or around May 1, 2025.

11. 4th-Grade Classroom Teacher Recommendation

The Committee recommends approving the appointment of Ms. Megan Hutchinson, 4th-grade Classroom Teacher in the Elementary Center effective at the start of the 2025-26 school year. Ms. Hutchinson has transferred from Parkland School District and will be compensated at Step 21, Masters +12 per the SHEA Contract.

12. High School Credit Recovery Program

Approve the 2025 Secondary Credit Recovery Program as presented by Mr. Siket. The program begins June 9th, ending July 2nd. The cost per class is \$100. The following teachers are recommended for appointment at the contracted rate per session:

- Mr. Jim Hale – Program Coordinator
- Mr. Ed Andrescavage – Mathematics
- Mrs. Jennifer Kelly – Student Services
- Ms. Valarie Morrow – English
- Mrs. Becky Moyer – Social Studies
- Mr. Christian Newton – Science

Following a motion by Mrs. Strauch, and seconded by Mrs. Wisner, the **EDUCATION** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mrs. McGarry presented the following **REPORT OF THE FINANCE COMMITTEE**:

The Finance Committee met on February 12, 2025. In attendance were Directors:

- Crystal McGarry, Chairperson
- Eric Felty (Absent)
- Mrs. Sandy Hess
- Mrs. Julie Wisner

Also present were:

School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald "Bud" Runkle
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby
- Mr. Eric Felty (Absent)

Visitors

- Mr. Keith Dmochowski
- Mrs. Kirstin Fitzpatrick
- Mrs. Libby Good
- Ms. Megan Hutchinson
- Mr. Jay Newswanger
- Mr. Pete Krammes
- Mr. Gregory Woll

Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman
- Mrs. Kimberly Umphrey, Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

Recording Secretary

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. 2023-24 Single Audit Report

Approve the 2023-24 Single Audit Report of the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Schuylkill Haven Area School District for the year ending June 30, 2024. The report was completed by Jones & Co. Auditors.

2. 2025-26 Budget Presentation

Presented by Mrs. Umphrey:

Governor Josh Shapiro presented his 2025-2026 Budget Proposal last week. The proposed budget includes the state's continued investment in Pennsylvania's public education system. Some of the highlights regarding K-12 education include:

- Increase of \$75 million in basic education funding. This increase will be distributed through the Basic Education Funding Formula.
- Increase of \$40 million in special education funding for special education programs, supports, and services in school districts.
- An additional \$526 million in new adequacy investment funding, which will be rolled into the Ready To Learn base funding.
- \$125 million in matching grants for schools to make environmental repairs and improvements to create healthy learning environments for all students.
- \$100 million for school safety and security grants through the PCCD – School Based Mental Health Supports Block Grant to address physical safety enhancements and provide security coordinator training.

- Continue to provide universal free breakfast for all students, regardless of income.
- Continue to offer a student-teacher stipend program and professional development for educators.

3. The bills for the month of March, 2025 have been recommended for payment.

Following a motion by Mrs. McGarry, and seconded by Mrs. Hess, the **FINANCE** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mr. Jacoby did not report on behalf of Schuylkill IU29:

Attorney Evans did not have anything to report.

The meeting adjourned with Mrs. Hess motion and Mrs. Wisner second at 8:42 pm.

Respectively submitted,

Eric R. Felty
School Board Secretary

jmg

SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
DECEMBER 2024

Book	<u>GENERAL FUND</u>	Bank
\$ 56,700.46	Balance - November 30, 2024	\$ 59,977.43
2,298,504.85	Transfers from Special IMMA Account	2,298,504.85
291.03	Interest	291.03
(2,295,024.43)	Disbursements	(2,296,586.74)
\$ 60,471.91	Bank Balance - December 31, 2024	\$ 62,186.57
	Outstanding Checks	(1,714.66)
<u>\$ 60,471.91</u>	Balance - December 31, 2024	<u>\$ 60,471.91</u>
<u>SPECIAL IMMA ACCOUNT</u>		
\$ 3,458,546.14	Balance - November 30, 2024	\$ 3,446,524.49
293,741.20	Receipts	202,730.56
1,064,278.95	Transfers from PLGIT	1,064,278.95
4,575.89	Interest	4,575.89
(2,298,504.85)	Transfers to General Fund	(2,298,504.85)
\$ 2,522,637.33	Bank Balance - December 31, 2024	\$ 2,419,605.04
<u>\$ 2,522,637.33</u>	Outstanding Deposits	103,032.29
	Balance - December 31, 2024	<u>\$ 2,522,637.33</u>
<u>PLGIT ACCOUNT</u>		
\$ 3,166,965.62	Balance - November 30, 2024	\$ 3,154,263.81
1,899,079.01	Receipts	1,910,810.02
11,082.68	Interest	11,082.68
(5.50)	Disbursements	(5.50)
(50,117.53)	Procurement Card Purchases	(50,117.53)
(1,064,278.95)	Transfers to Special IMMA Account	(1,064,278.95)
\$ 3,962,725.33	Bank Balance - December 31, 2024	\$ 3,961,754.53
<u>\$ 3,962,725.33</u>	Outstanding Deposits	\$ 970.80
	Balance - December 31, 2024	<u>\$ 3,962,725.33</u>
<u>UNRESERVED DESIGNATED FUND</u>		
	Balance - November 30, 2024	\$ 1,401,765.02
	Interest	3,514.37
	Balance - December 31, 2024	<u>\$ 1,405,279.39</u>
<u>MID PENN GENERAL FUND</u>		
	Balance - November 30, 2024	\$ 691,751.72
	Interest	1,220.52
	Balance - December 31, 2024	<u>\$ 692,972.24</u>

SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
DECEMBER 2024

SAMUEL ROWLAND LIBRARY FUND

Balance - November 30, 2024	\$ 7,983.71
Interest	14.09
Balance - December 31, 2024	<u><u>\$ 7,997.80</u></u>

CAPITAL RESERVE FUND

Balance - November 30, 2024	\$ 386,534.46
Interest	682.00
Balance - December 31, 2024	<u><u>\$ 387,216.46</u></u>

SINKING FUND - 1997 BONDS

Balance - November 30, 2024	\$ 146,877.72
Interest	259.15
Balance - December 31, 2024	<u><u>\$ 147,136.87</u></u>

2020 CONSTRUCTION FUND

\$ 93,174.97	\$ 93,174.97
347.80	347.80
-	-
\$ 93,522.77	\$ 93,522.77
<u><u>\$ 93,522.77</u></u>	<u><u>\$ 93,522.77</u></u>

SPC REVENUE

Balance - December 1, 2024	\$ 1,970.00
Track	5.00
Rentals - December 2024	1,822.50
Balance - December 31, 2024	<u><u>\$ 3,797.50</u></u>

SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
DECEMBER 2024 RECEIPTS

SPECIAL IMMA ACCOUNT

Health Insurance Reimbursement	\$ 20,090.86
Taxes:	
Realty Transfer	11,212.67
Schuylkill County - Delinquent	7,872.01
Berkheimer - Delinquent	-
Schuylkill Haven Borough	85,836.59
South Manheim Township	117,305.03
Landingville Borough	4,039.75
Port Clinton Borough	<u>9,881.82</u>
	236,147.87
Pool:	
Receipts	-
Schuylkill IU #29:	
Achieve Grant	1,653.75
Classroom Rent	<u>850.00</u>
	2,503.75
Miscellaneous:	
Parent Paid Tuition	1,333.11
Tuition Reimbursement	258.00
Schuylkill County Treasurer - Foster Transportation	139.48
Magisterial District Court - Fines	115.18
Child Development - Rent	850.00
Losch Services - Sponsorship	466.66
AEM Architects - Donation	2,500.00
SPC Walkers	4.80
Athletic Receipts	4,778.00
Sports Passes	295.00
Swim Team Uniform Fees	548.00
Dept of Labor & Industry - MER Claims	35.50
Wages Works	4,080.59
SHASD Cafeteria Account - Reimbursement	240.22
SHAEC Student Activities - Reimbursement	1,129.86
SHAMS Student Activities - Reimbursement	2,675.55
SHAHS Student Activities - Reimbursement	2,887.93
SABO School of Irish Dance - Use of Facilities	3,213.29
West Schuylkill FC - Use of Facilities	2,469.50
Schuylkill Ballet Theatre - Use of Facilities	3,647.59
Blue Mt. Soccer Club - Use of Facilities	787.50
Sch. County Football Coaches - Use of Facilities	1,060.62
Speed Killz Performance Training - Use of Facilities	169.77
Schwartz - Use of Facilities	635.98
Melochick - Use of Facilities	86.37
Sale of Equipment	70.00
Scrap Metal	414.55
Technology Insurance Fees	<u>105.67</u>
	34,998.72
Interest	4,575.89
	<u>\$ 298,317.09</u>

PLGIT ACCOUNT

Commonwealth of PA:	
Basic Education	1,122,633.01
Retirement	554,953.25
Transportation	135,503.00
Non-Public Transportation	4,043.00
DCNR - In Lieu of Taxes	1,982.88
Medicaid Admin Claims	<u>4,350.22</u>
	\$ 1,823,465.36
Local Taxes:	
EIT - Berkheimer	75,440.11
LST - Berkheimer	<u>173.54</u>
	75,613.65
Interest	11,082.68
	<u>\$ 1,910,161.69</u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REALTY TRANSFER TAX REPORT
DECEMBER 2024**

REALTY TRANSFER TAX	\$16,291.22
2% COMMISSION	<u>\$325.82</u>
TOTAL DUE	<u>\$15,965.40</u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
TAX COLLECTION REPORT
DECEMBER 2024**

SCHUYLKILL HAVEN BOROUGH

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$61,507.16	\$15,800.00	\$460.00	\$575.00	\$78,342.16
Rebate/Penalty	6,150.65	1,268.00	33.68	42.10	7,494.43
Net Collected	\$67,657.81	\$17,068.00	\$493.68	\$617.10	\$85,836.59
Duplicate Amount	\$2,672,083.75	\$673,600.00	\$16,856.00	\$21,070.00	\$3,383,609.75
Additions	0.00	77,600.00	1,552.00	1,940.00	81,092.00
Exonerations	(5,325.87)	(76,800.00)	(1,068.00)	(1,335.00)	(84,528.87)
Revised Duplicate	\$2,666,757.88	\$674,400.00	\$17,340.00	\$21,675.00	\$3,380,172.88
Amount Paid to Date	(2,428,825.67)	(232,800.00)	(7,792.00)	(9,740.00)	(2,679,157.67)
Balance Due - 12/31/24	\$237,932.21	\$441,600.00	\$9,548.00	\$11,935.00	\$701,015.21
Total Assessment		3,368	4,214	4,214	
Additions		388	388	388	
Exoneration Requests		(384)	(267)	(267)	
Amount Paid to Date		(1,164)	(1,948)	(1,948)	
Unpaid Bills - 12/31/24		2,208	2,387	2,387	

SOUTH MANHEIM TOWNSHIP

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$79,020.85	\$26,400.00	\$624.00	\$780.00	\$106,824.85
Rebate/Penalty	7,699.68	2,640.00	62.45	78.05	10,480.18
Net Collected	\$86,720.53	\$29,040.00	\$686.45	\$858.05	\$117,305.03
Duplicate Amount	\$3,593,011.53	\$425,200.00	\$8,504.00	\$10,630.00	\$4,037,345.53
Additions	0.00	8,200.00	164.00	205.00	8,569.00
Exonerations	(3,435.91)	(138,200.00)	(488.00)	(610.00)	(142,733.91)
Revised Duplicate	\$3,589,575.62	\$295,200.00	\$8,180.00	\$10,225.00	\$3,903,180.62
Amount Paid to Date	(3,501,722.70)	(202,200.00)	(6,312.00)	(7,890.00)	(3,718,124.70)
Balance Due - 12/31/24	\$87,852.92	\$93,000.00	\$1,868.00	\$2,335.00	\$185,055.92
Total Assessment		2,126	2,126	2,126	
Additions		41	41	41	
Exoneration Requests		(691)	(122)	(122)	
Amount Paid to Date		(1,011)	(1,578)	(1,578)	
Unpaid Bills - 12/31/24		465	467	467	

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
TAX COLLECTION REPORT
DECEMBER 2024**

LANDINGVILLE BOROUGH

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$3,254.49	\$400.00	\$8.00	\$10.00	\$3,672.49
Rebate	325.46	40.00	0.80	1.00	367.26
Net Collected	\$3,579.95	\$440.00	\$8.80	\$11.00	\$4,039.75
Duplicate Amount	\$92,093.37	\$21,200.00	\$500.00	\$625.00	\$114,418.37
Additions	0.00	3,800.00	80.00	100.00	3,980.00
Exonerations	0.00	(1,600.00)	(24.00)	(30.00)	(1,654.00)
Revised Duplicate	\$92,093.37	\$23,400.00	\$556.00	\$695.00	\$116,744.37
Amount Paid to Date	(82,085.52)	(10,800.00)	(296.00)	(370.00)	(93,551.52)
Balance Due - 12/31/24	\$10,007.85	\$12,600.00	\$260.00	\$325.00	\$23,192.85
Total Assessment		106	125	125	
Additions		19	20	20	
Exoneration Requests		(8)	(6)	(6)	
Amount Paid to Date		(54)	(74)	(74)	
Unpaid Bills - 12/31/24		63	65	65	

PORT CLINTON BOROUGH

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$7,520.47	\$1,400.00	\$28.00	\$35.00	\$8,983.47
Rebate	752.05	140.00	2.80	3.50	898.35
Net Collected	\$8,272.52	\$1,540.00	\$30.80	\$38.50	\$9,881.82
Duplicate Amount	\$157,089.28	\$49,400.00	\$1,128.00	\$1,410.00	\$209,027.28
Additions	0.00	0.00	0.00	0.00	0.00
Exonerations	0.00	(6,400.00)	(92.00)	(115.00)	(6,607.00)
Revised Duplicate	\$157,089.28	\$43,000.00	\$1,036.00	\$1,295.00	\$202,420.28
Amount Paid to Date	(141,460.57)	(15,200.00)	(452.00)	(565.00)	(157,677.57)
Balance Due - 12/31/24	\$15,628.71	\$27,800.00	\$584.00	\$730.00	\$44,742.71
Total Assessment		247	282	282	
Additions		0	0	0	
Exoneration Requests		(32)	(23)	(23)	
Amount Paid to Date		(76)	(113)	(113)	
Unpaid Bills - 12/31/24		139	146	146	

Schuylkill Haven Area School District 2024 Real Estate Tax Collection Report

SCHUYLKILL HAVEN BOROUGH		TOTAL ASSESSMENT			\$2,666,757.88		
FACE COLLECTED	-	REBATE	+	PENALTY	=		
\$2,465,579.21		\$42,647.10		\$10,930.60			
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)				\$201,178.67			
PERCENTAGE OF AMOUNT COLLECTED				92.46%			
PERCENTAGE OF DELINQUENT BILLS				7.54%			

SOUTH MANHEIM TOWNSHIP		TOTAL ASSESSMENT			\$3,589,575.62		
FACE COLLECTED	-	REBATE	+	PENALTY	=		
\$3,501,722.70		\$62,294.57		\$8,926.79			
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)				\$87,852.92			
PERCENTAGE OF AMOUNT COLLECTED				97.55%			
PERCENTAGE OF DELINQUENT BILLS				2.45%			

PORT CLINTON BOROUGH		TOTAL ASSESSMENT			\$157,089.28		
FACE COLLECTED	-	REBATE	+	PENALTY	=		
\$145,735.05		\$2,477.81		\$1,258.39			
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)				\$11,354.23			
PERCENTAGE OF AMOUNT COLLECTED				92.77%			
PERCENTAGE OF DELINQUENT BILLS				7.23%			

LANDINGVILLE BOROUGH		TOTAL ASSESSMENT			\$92,093.37		
FACE COLLECTED	-	REBATE	+	PENALTY	=		
\$87,541.19		\$1,428.72		\$871.02			
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)				\$4,552.18			
PERCENTAGE OF AMOUNT COLLECTED				95.06%			
PERCENTAGE OF DELINQUENT BILLS				4.94%			

2024 REAL ESTATE TAX COLLECTION ANALYSIS			
TOTAL TAX ASSESSMENT PER COUNTY			\$6,505,516.15
TOTAL FACE AMOUNT COLLECTED			\$6,200,578.15
TOTAL DELINQUENT TAXES - COLLECTED BY COURT HOUSE			\$304,938.00
% OF TAXES COLLECTED			95.31%
% OF DELINQUENT TAXES			4.69%

TOTAL NET COLLECTIONS **\$6,113,716.75**

Schuylkill Haven Area School District 2024 OAT Tax Collection Report

SCHUYLKILL HAVEN BOROUGH		TOTAL ASSESSMENT			\$751,200.00	
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$232,800.00		\$3,332.82		\$1,920.00		\$231,387.18
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$518,400.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						384
DELINQUENT BILLS						2,208
PERCENTAGE OF AMOUNT COLLECTED						30.99%

SOUTH MANHEIM TOWNSHIP		TOTAL ASSESSMENT			\$433,400.00	
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$202,200.00		\$2,772.00		\$3,000.00		\$202,428.00
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$231,200.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						691
DELINQUENT BILLS						465
PERCENTAGE OF AMOUNT COLLECTED						46.65%

PORT CLINTON BOROUGH		TOTAL ASSESSMENT			\$49,400.00	
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$15,200.00		\$216.60		\$200.00		\$15,183.40
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$34,200.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						32
DELINQUENT BILLS						139
PERCENTAGE OF AMOUNT COLLECTED						30.77%

LANDINGVILLE BOROUGH		TOTAL ASSESSMENT			\$25,000.00	
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$10,800.00		\$144.00		\$80.00		\$10,736.00
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$14,200.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						8
DELINQUENT BILLS						63
PERCENTAGE OF AMOUNT COLLECTED						43.20%

2024 OCCUPATIONAL ASSESSMENT TAX COLLECTION ANALYSIS		
	\$ AMOUNT	INDIVIDUALS
TOTAL TAX ASSESSMENT	\$1,259,000.00	6,295
TOTAL FACE AMOUNT COLLECTED	\$461,000.00	2,305
TOTAL TAXES UNCOLLECTED	\$798,000.00	3,990
TOTAL EXONERATION REQUESTS RECEIVED	\$223,000.00	1,115
TOTAL DELINQUENT BILLS - COLLECTED BY BERKHEIMER	\$575,000.00	2,875
% OF INDIVIDUALS PAYING TAX		36.62%
% OF INDIVIDUALS REQUESTING EXONERATION		17.71%
% OF INDIVIDUALS DELINQUENT		45.67%

TOTAL NET COLLECTIONS **\$459,734.58**

**Schuylkill Haven Area School District
2024 Per Capita Tax Collection Report
(ACT 511 & ACT 679)**

SCHUYLKILL HAVEN BOROUGH		TOTAL ASSESSMENT			\$41,418.00
FACE COLLECTED	-	REBATE	+	PENALTY	=
\$17,532.00				\$274.66	\$128.70
					NET CASH
					\$17,386.04
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)					\$23,886.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)					267
DELINQUENT BILLS					2,387
PERCENTAGE OF AMOUNT COLLECTED					42.33%

SOUTH MANHEIM TOWNSHIP		TOTAL ASSESSMENT			\$19,503.00
FACE COLLECTED	-	REBATE	+	PENALTY	=
\$14,202.00				\$201.60	\$166.60
					NET CASH
					\$14,167.00
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)					\$5,301.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)					122
DELINQUENT BILLS					467
PERCENTAGE OF AMOUNT COLLECTED					72.82%

PORT CLINTON BOROUGH		TOTAL ASSESSMENT			\$2,538.00
FACE COLLECTED	-	REBATE	+	PENALTY	=
\$1,017.00				\$16.04	\$9.90
					NET CASH
					\$1,010.86
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)					\$1,521.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)					23
DELINQUENT BILLS					146
PERCENTAGE OF AMOUNT COLLECTED					40.07%

LANDINGVILLE BOROUGH		TOTAL ASSESSMENT			\$1,305.00
FACE COLLECTED	-	REBATE	+	PENALTY	=
\$666.00				\$9.00	\$4.50
					NET CASH
					\$661.50
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)					\$639.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)					6
DELINQUENT BILLS					65
PERCENTAGE OF AMOUNT COLLECTED					51.03%

2024 PER CAPITA TAX COLLECTION ANALYSIS		
	\$ AMOUNT	INDIVIDUALS
TOTAL TAX ASSESSMENT	\$64,764.00	7,196
TOTAL FACE AMOUNT COLLECTED	\$33,417.00	3,713
TOTAL TAXES UNCOLLECTED	\$31,347.00	3,483
TOTAL EXONERATION REQUESTS RECEIVED	\$3,762.00	418
TOTAL DELINQUENT BILLS - COLLECTED BY BERKHEIMER	\$27,585.00	3,065
% OF INDIVIDUALS PAYING TAX		51.60%
% OF INDIVIDUALS REQUESTING EXONERATION		5.81%
% OF INDIVIDUALS DELINQUENT		42.59%

TOTAL NET COLLECTIONS **\$33,225.40**

SCHUYLKILL HAVEN AREA HIGH SCHOOL				
STUDENT ACTIVITIES ACCOUNT				
	BEGINNING			ENDING
	BALANCE			BALANCE
NAME OF ACCOUNT	12/1/2024	DEPOSITS	EXPENSES	12/31/2024
Art Club	\$3,447.79			\$3,447.79
Band Account	\$1,875.19		\$25.00	\$1,850.19
Biology Club	\$23,022.04	\$2,096.00	\$1,056.36	\$24,061.68
Blue & Gold Yearbook	\$13,153.58		\$1,967.00	\$11,186.58
Bocce Club	\$75.00			\$75.00
Chemistry Club	\$640.00			\$640.00
Class of 2015	\$471.13			\$471.13
Class of 2021	\$0.00			\$0.00
Class of 2023	\$348.43			\$348.43
Class of 2024	\$0.00			\$0.00
Class of 2025	\$306.35	\$1,150.00	\$821.49	\$634.86
Class of 2026	\$2,786.00		\$350.00	\$2,436.00
Class of 2027	\$3,603.21	\$1,410.00	\$888.50	\$4,124.71
Class of 2028	\$181.82	\$2,129.50		\$2,311.32
Class of 2029	\$1,159.00	\$664.00		\$1,823.00
Coffee Fund	\$1,664.14	\$82.00		\$1,746.14
Color Guard	\$181.71			\$181.71
Drama Club	\$2,944.58		\$780.00	\$2,164.58
Enrichment Club	\$2,963.25			\$2,963.25
eSports Club	\$187.00			\$187.00
Friends Forever Club	\$0.05			\$0.05
German Club	\$2,205.03			\$2,205.03
Golf Club	\$418.29			\$418.29
High School Math Team	-\$33.54			-\$33.54
High School Musical	\$88,981.79		\$1,985.00	\$86,996.79

Hurricane Creations	\$10,239.99			\$10,239.99
Hurricane Happenings	\$184.05			\$184.05
Hurricane Hero Club	\$1,027.64			\$1,027.64
Keith Brown Memorial Football	\$2,147.00			\$2,147.00
Liberty Auxiliary	\$11.34			\$11.34
Library Activity	\$409.59			\$409.59
National Honor Society	\$119.82		\$106.56	\$13.26
Physical Education Club	\$2,012.25	\$550.00		\$2,562.25
Rosenkrantz Memorial Scholarship	\$64.37			\$64.37
Schuylkill Haven Archery Club	\$434.00			\$434.00
Schuylkill Haven BPW Club	\$3,500.00			\$3,500.00
Schuylkill Hose Co. #2 Auxiliary	\$850.00			\$850.00
Schwenk Memorial	\$0.00			\$0.00
Ski Club	\$76.56	\$330.00		\$406.56
Spanish Club	\$6,060.67			\$6,060.67
Stage Crew	\$9.00			\$9.00
Student Awards & Field Trips	\$1,807.83	\$16.73		\$1,824.56
Student Council	\$7,592.41	\$870.17	\$123.52	\$8,339.06
The Day Club	\$2,037.86	\$709.00		\$2,746.86
Trust Agreement March 30, 1964	\$3,399.06			\$3,399.06
Zwerling, Dr. Herman & Mary	\$75.67			\$75.67
TOTALS	\$192,640.95	\$10,007.40	\$8,103.43	\$194,544.92

X Zawisza

High School Principal

X Pamela Ellis

High School Secretary