



**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT**  
**MINUTES OF THE REGULAR BOARD MEETING**  
**May 13, 2026**

The Board of School Directors of the Schuylkill Haven Area School District met in regular monthly session in the Hale Board Room following the Committee Meetings. President Jacoby called this meeting to order at 7:50 pm followed by the Pledge of Allegiance. Secretary Mrs. McGarry called roll and the following members of the Board responded:

**School Board Directors**

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby
- Mr. Donald "Bud" Runkle (absent)

**Administrators**

- Ms. Carissa Bercher, CFO/Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

**Recording Secretary**

- Mrs. Jane Gordon

Secretary McGarry read the Regular Board Meeting minutes from April 8, 2026. Mrs. McGarry moved to dispense further reading of the minutes. Motion Mrs. Strauch, seconded by Mrs. McGoey, motion approved unanimously.

Mr. Jacoby presented the receipts of March 2026 Tax Collectors and Realty Transfer Taxes and questions by the Board were to be presented to Ms. Bercher.

\$12,368.82 after 2% commission deduction of \$252.43

On the motion of Mrs. McGarry, seconded by Mrs. McGoey, the Tax Collector Realty Transfer Reports were received and filed. A roll call vote was taken and all voted yes.

President Jacoby asked for the Secretary's report. Nothing to report.

President Jacoby called for public comments, there were none.

Mrs. Hess presented the following **REPORT OF THE STUDENT ACTIVITIES COMMITTEE:**

The Student Activities Committee met on May 13, 2026. In attendance were Directors:

- Mrs. Sandy Hess, Chairperson
- Mrs. Melissa Strauch
- Mr. Dion Fessler

Also present were:

#### School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby
- Mr. Donald "Bud" Runkle (absent)

#### Visitors

- Mrs. Mara Derck
- Mr. Keith Dmochowski
- Mrs. Mikki McGinty
- Mr. Aaron Schock
- Mrs. Teri Spangler

#### Administrators

- Mr. Matthew Buletza
  - Mrs. Patty Daley
  - Mr. Joseph Delluso
  - Mr. Jeff Kostyal
  - Mrs. Tara Lutz
  - Mr. David Pizzico
  - Mr. Kenneth Rossi
  - Mr. Dennis Siket
  - Mr. Ty Wartman
  - Mr. Scott Buffington, Athletic Director
  - Ms. Carissa Bercher, CFO/Business Manager
  - Attorney Albert Evans, School Solicitor
  - Dr. Shawn Fitzpatrick, Superintendent
- Recording Secretary
- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

#### 1. Facilities Requests

It is recommended that the Board approve the facilities requests as presented. Refer to [www.shasd.org](http://www.shasd.org) – Menu – Facilities Calendar for scheduled events.

#### 2. Overnight Stay for Track & Field State Qualifiers

Approve the overnight stay request for the Schuylkill Haven Area School District Track & Field athlete(s) and coaches attending the PIAA Class 2A State Championships at Seth Grove Stadium, Shippensburg University, May 21–23, 2026. As of today, Ethan Kline has qualified in the Discus & Shot Put events, Brody Walchak in 110 Hurdles, and Faith Krammes in the 800.

#### 3. Extracurricular Staff Recommendations

Approve the following extracurricular recommended:

| <i><b>Action</b></i> | <i><b>Position</b></i>           | <i><b>Coach/Advisor</b></i> |
|----------------------|----------------------------------|-----------------------------|
| Resignation          | Assistant Football Coach         | Anthony Kelly               |
| Appointment          | Volunteer Football Coach         | Anthony Kelly               |
| Appointment          | Volunteer Boys Soccer Coach      | Chase Fisher                |
| Reappointment        | Cheerleading Advisor             | Caitlin Brossman            |
| Reappointment        | Assistant Advisor                | Madison Hess                |
| Resignation          | Junior High Cheerleading Advisor | Averee Hess                 |
| Reappointment        | Summer Swim Team Coach           | Tim Schultz                 |
| Resignation          | HS Director of Musical           | Lisa Gillespie              |
| Resignation          | MS Drama Advisor                 | Lisa Gillespie              |

Following a motion by Mrs. Hess, and seconded by Mrs. McGarry, the **STUDENT ACTIVITIES** items of the consent agenda were recommended for approval. The motion carried unanimously.

Mrs. McGoey presented the following **REPORT OF THE SCHOOL PLANT COMMITTEE**:

The School Plant Committee met on May 13, 2026. In attendance were Directors:

- Mrs. Diana McGoey, Chairperson
- Mrs. Crystal McGarry
- Mrs. Julie Wisner

Also present were:

**School Board Directors**

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby
- Mr. Donald "Bud" Runkle (absent)

**Administrators**

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

**Visitors**

- Mrs. Mara Derck
- Mr. Keith Dmochowski
- Mrs. Mikki McGinty
- Mr. Aaron Schock
- Mrs. Teri Spangler

- Mr. Scott Buffington, Athletic Director
- Ms. Carissa Bercher, CFO/Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

**Recording Secretary**

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. Buildings & Grounds Update

Mr. Kostyal's update below #2.

2. Custodian Staff Recommendations

- Approve the appointment of Mrs. Tina Guldin as Head Custodian in the Elementary Center, effective August 17, 2026. Mrs. Guldin will be paid at the contracted rate.
- Approve the appointment of Mr. Erik Buchanan as Custodian in the Elementary Center, effective July 1, 2026. Mr. Buchanan will be paid at the contracted rate.

3. Gym-Jam Summer Lease Approval

Approve the Lease Agreement between the Schuylkill Haven Area School District and Gym-Jam Therapeutics, Inc. for the use of Classroom No. 103 at the Schuylkill Haven Elementary Center from June 15, 2026, through August 14, 2026, for the purpose of conducting therapeutic instructional programs. The lease rate shall be \$850.00 per month under the terms and conditions outlined in the agreement.

4. Ratification of Temp to Regular Status  
Approve Ms. Taylor Haas, part-time Cafeteria Aide from temporary to regular status following her 75-day probation. The effective date is retroactive to March 30, 2026.
5. Unpaid Leave Request  
Approve the request from Employee #13886 for unpaid leave from May 26, 2026, through May 28, 2026, for personal reasons. The employee will utilize available sick days prior to unpaid leave in accordance with the terms of the contract.
6. Hamburg Area SD Shared Food Services Agreement  
The Committee recommends approval of the Shared Food Service Agreement with Hamburg Area School District for food service operations with assistance provided by Mrs. Patty Daley.
7. Van/Driver List Ratification  
Approve to ratify the new drivers hired by R&J Transportation, LLC, effective April 30, 2026.
8. Request for Retirement Date Change  
Approve the revised retirement date for Patty Daley from August 5, 2026, to June 30, 2026.
9. Decommission 2 Microphone Systems  
Approve the decommission of 2 Microphone Systems 2 - Shure SLX4/SLX2/SM58 microphone systems due to age and reliability issues. These microphones were replaced with newer units.
10. Accept Baseball Student Media Center/Concession Stand  
Approve the acceptance of a generous donation in the amount of \$85,000 from Bob Greene and Diane Greene for the Baseball Student Media Center/Concession Stand project. In recognition of this contribution, the Schuylkill Haven Area School District will provide appropriate donor signage for a period of five (5) years in accordance with district guidelines.

Following a motion by Mrs. McGoey, and seconded by Mrs. Wisner the **SCHOOL PLANT** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mrs. Strauch presented the following **REPORT OF THE EDUCATION COMMITTEE**:

The Education Committee met on May 13, 2026. In attendance were Directors:

- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mr. Dion Fessler

Also present were:

#### School Board Directors

- Mrs. Diana McGoe
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby
- Mr. Donald “Bud” Runkle

#### Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

#### Visitors

- Mrs. Mara Derck
- Mr. Keith Dmochowski
- Mrs. Mikki McGinty
- Mr. Aaron Schock
- Mrs. Teri Spangler

- Ms. Carissa Bercher, CFO/Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

#### Recording Secretary

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

#### 1. Proposed Restructuring of the Administrative Team

Superintendent Shawn Fitzpatrick recommends the following administrative organizational changes:

- Mrs. Tara Lutz, currently Middle School Principal, will be appointed as Director of Data & Compliance. No change in salary.
- Mrs. Mikki McGinty will be appointed to the position of Middle School Principal, effective July 1, 2026, at an annual salary of \$80,000. The position of Dean of Students currently held by Mrs. McGinty will be abolished.
- Mr. Matt Buletza, Director of Learning Innovation, will assume leadership responsibilities for the building principals and administrators.

#### 2. Administrative Assistant-Payroll/Benefits/HR Recommendation

The Committee recommends approving the appointment of Mrs. Teri Spangler to the Administrative Assistant-Payroll/Benefits/Human Resources position. Mrs. Spangler will be compensated annually at \$55,000 and will be employed per the Administrative Staff Support Agreement.

#### 3. Kutztown Early College Academy (ECA) Cohort

The Schuylkill Haven Area School District continues its partnership with Kutztown University through the Early College Academy (ECA) program. Dr. Shawn Fitzpatrick attended the ECA Celebration Ceremony on April 22, 2026, recognizing student achievement and regional collaboration.

For the 2026–2027 cohort, Kutztown University has accepted 97 students from 24 districts across four counties—representing a 32.9% increase from the previous year. This includes 54 students in the Education Track and 43 in Exploratory

Studies. Schuylkill Haven currently has one student participating in the Education Track, with growing interest among students in the district. Kutztown University expressed appreciation for the leadership of Schuylkill Haven's administration and the continued efforts of district staff in supporting student recruitment and participation in this impactful program.

4. Appoint an IU/STC Representative  
Approve Mr. Scott Jacoby as the Schuylkill Haven Area School District IU/STC Representative for 1 year and Mr. Woll for 3 years as the appointed district members representing for the term of July 1, 2026, to June 30, 2029.
5. Settlement Agreement from 2016-17 Subsidy Dispute  
Approve Settlement agreement – Schuylkill Haven Area School District V. Gillingham Charter School due to a dispute over calculated tuition for 2016-2017 school year. The SHASD agrees to pay \$1,650.61 to settle the 2016-2017 reconciliation dispute.
6. Paraprofessional Retirement  
Accept the letter of Mrs. Judyann Stine to retire on May 28, 2026. Mrs. Stine says she will always cherish the memories of watching our students overcome challenges and succeed. She is grateful to have worked alongside such a dedicated team of teachers and staff.
7. Pine Grove Shared Services Ratification  
Approve to provide Speech and Language Services to Pine Grove Area School District, on an as needed basis for the 2025-2026 school year.
8. Extended School Year (ESY) Staff Additions  
Approve the following staff modifications for the ESY program:  
  
***Middle School Paraprofessionals - Autistic & Life Skills Support***  
– Ms. Emma Lutz / Mr. Ferman Matos  
  
***Substitute Teacher*** – Ms. Jennifer Sanders  
  
***Rescinded Paraprofessional Offer*** – Mr. Michael Steele
9. High School Graduating Class of 2026  
The Committee recommends the provided *Class of 2026* student list to graduate on Thursday, May 28, 2026, at 7:30 p.m. on Rotary Field.

Following a motion by Mrs. Strauch, and seconded by Mrs. Wisner, the **EDUCATION COMMITTEE** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mrs. McGarry presented the following **REPORT OF THE FINANCE COMMITTEE:**

The Finance Committee met on May 13, 2026. In attendance were Directors:

- Crystal McGarry, Chairperson
- Mrs. Sandy Hess
- Mrs. Julie Wisner

Also present were:

**School Board Directors**

- Mrs. Diana McGoe
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby
- Mr. Donald "Bud" Runkle

**Administrators**

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

**Visitors**

- Mrs. Mara Derck
- Mr. Keith Dmochowski
- Mrs. Mikki McGinty
- Mr. Aaron Schock
- Mrs. Teri Spangler

- Ms. Carissa Bercher, CFO/Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

**Recording Secretary**

- Mrs. Jane Gordon

The following are the minutes of the meeting, together with any recommendations for Board consideration:

1. Child Development, Inc. Lease Renewal

Approve the lease agreement between Schuylkill Haven Area School District and Child Development, Inc. for one classroom space (1 room) in the Schuylkill Haven Elementary School effective July 1, 2026, to June 30, 2027, at a rate of \$850.00 per month.

2. The bills for the month of May are presented and recommended for payment.

3. Close Four Bank Accounts

Approve the closure of the following Mid Penn bank accounts:

- General Fund Account ending in #443
- Capital Reserve Account ending in #671
- Samuel Rowland Library Fund Account ending in #663
- Sinking Fund 1997 Bonds Account ending in #698

The board authorizes Carissa Bercher, CFO/Business Manager to execute all necessary documents to complete the closure of the accounts. The board also authorizes the CFO/Business Manager to create additional PLGIT accounts and deposit the funds from the Mid Penn accounts accordingly.

4. Tax Collection Approvals  
CFO/Business Manager Bercher reviewed the 2025 Year End Tax Collection Report for real estate, occupation, and per capita tax.
5. Homestead & Farmstead Exclusion Resolution  
The Committee recommends the adoption of the Homestead/Farmstead Resolution, providing property tax relief for 2,124 households of \$385.20 per household.
6. 2026-27 Proposed Budget  
The Committee recommends approval of the proposed final budget for the 2026–2027 school year for public review. The budget includes no tax increase.
7. 2026 Funding Resolution  
Approve a resolution and send to the General Assembly to take legislative action for increased state funding of public education.
8. Dr. Shawn Fitzpatrick’s Superintendent Contract Approval  
The School Board of Directors recommend approval to the amendment to the extension of contract for employment of Superintendent and Memorandum of Understanding.
9. The bills for the month of May, 2026 have been recommended for payment.

Following a motion by Mrs. McGarry, and seconded by Mrs. Hess, the **FINANCE** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mr. Jacoby reported on behalf of Schuylkill IU29/STC:

1. Seated 2 new board members representing PGASD.  
IU: Dave Lukasewicz | STC: Kim Pribilla
2. Approved ESY staff and therapists for 2026.
3. Approved Quandel Energy Solutions as the Construction Maintenance Service Provider for the IU lobby and Gymnasium renovation.
4. Approved a 2-year contract with the professional teachers at STC: 07/01/2026 through 06/30/2029)
5. Recognized the STC Elk’s students for the 2<sup>nd</sup> semester of the 2025/2026 school year (16 students – 4 SHASD)
6. Recognized the STC inductees into the 2025/2026 National Technical Honor Society (92 stidemts – 13 SHASD)

Attorney Evans did not have anything to report.

The meeting adjourned with Mrs. Wisner motion and Mrs. Strauch second at 8:39 pm.

Respectively submitted,

Crystal McGarry  
School Board Secretary

jmg

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT  
REPORT OF THE TREASURER  
MARCH 2026**

| Book                | <u>GENERAL FUND</u>                 | Bank                |
|---------------------|-------------------------------------|---------------------|
| \$ 76,573.42        | Balance - February 28, 2026         | \$ 136,256.96       |
| 2,556,215.14        | Transfers from Special IMMA Account | 2,556,215.14        |
| 438.38              | Interest                            | 438.38              |
| (2,560,396.47)      | Disbursements                       | (2,605,545.23)      |
| <u>\$ 72,830.47</u> | Bank Balance - March 31, 2026       | <u>\$ 87,365.25</u> |
|                     | Outstanding Checks                  | (14,534.78)         |
| <u>\$ 72,830.47</u> | Balance - March 31, 2026            | <u>\$ 72,830.47</u> |

| <u>SPECIAL IMMA ACCOUNT</u> |                                  |                      |
|-----------------------------|----------------------------------|----------------------|
| \$ 249,776.06               | Balance - February 28, 2026      | \$ 248,772.06        |
| 157,862.03                  | Receipts                         | 158,292.71           |
| 2,549,910.78                | Transfers from PLGIT             | 2,549,910.78         |
| 572.18                      | Interest                         | 572.18               |
| (2,556,215.14)              | Transfers to General Fund        | (2,556,215.14)       |
| <u>\$ 401,905.91</u>        | Bank Balance - February 28, 2026 | <u>\$ 401,332.59</u> |
|                             | Outstanding Deposits             | \$ 573.32            |
| <u>\$ 401,905.91</u>        | Balance - March 31, 2026         | <u>\$ 401,905.91</u> |

| <u>PLGIT ACCOUNT</u>   |                                   |                        |
|------------------------|-----------------------------------|------------------------|
| \$ 3,942,648.00        | Balance - February 28, 2026       | \$ 3,937,627.88        |
| 989,929.94             | Receipts                          | 992,292.32             |
| 8,293.24               | Interest                          | 8,293.24               |
| (5.50)                 | Disbursements                     | (5.50)                 |
| (116,708.54)           | Procurement Card Purchases        | (116,708.54)           |
| (2,549,910.78)         | Transfers to Special IMMA Account | (2,549,910.78)         |
| <u>\$ 2,274,246.36</u> | Bank Balance - February 28, 2026  | <u>\$ 2,271,588.62</u> |
|                        | Outstanding Deposits              | \$ 2,657.74            |
| <u>\$ 2,274,246.36</u> | Balance - March 31, 2026          | <u>\$ 2,274,246.36</u> |

UNRESERVED DESIGNATED FUND

|                             |                        |
|-----------------------------|------------------------|
| Balance - February 28, 2026 | \$ 1,454,378.40        |
| Interest                    | 3,656.27               |
| Balance -March 31, 2026     | <u>\$ 1,458,034.67</u> |

MID PENN GENERAL FUND

|                             |                      |
|-----------------------------|----------------------|
| Balance - February 28, 2026 | \$ 195,311.35        |
| Interest                    | 216.72               |
| Balance - March 31, 2026    | <u>\$ 195,528.07</u> |

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT  
REPORT OF THE TREASURER  
MARCH 2026**

**SAMUEL ROWLAND LIBRARY FUND**

|                             |                    |
|-----------------------------|--------------------|
| Balance - February 28, 2026 | \$ 8,033.90        |
| Interest                    | 8.91               |
| Balance - March 31, 2026    | <u>\$ 8,042.81</u> |

**CAPITAL RESERVE FUND**

|                             |                      |
|-----------------------------|----------------------|
| Balance - February 28, 2026 | \$ 393,977.00        |
| Interest                    | 437.15               |
| Balance - March 31, 2026    | <u>\$ 394,414.15</u> |

**SINKING FUND - 1997 BONDS**

|                             |                      |
|-----------------------------|----------------------|
| Balance - February 28, 2026 | \$ 147,801.11        |
| Interest                    | 164.00               |
| Balance - March 31, 2026    | <u>\$ 147,965.11</u> |

**SPC REVENUE**

|                          |                     |
|--------------------------|---------------------|
| Balance - March 1, 2026  | \$ 15,182.50        |
| Track                    | -                   |
| Rentals - March 2026     | 13,000.00           |
| Balance - March 31, 2026 | <u>\$ 28,182.50</u> |

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT  
REPORT OF THE TREASURER  
MARCH 2026 RECEIPTS**

**SPECIAL IMMA ACCOUNT**

|                                                 |           |    |                   |
|-------------------------------------------------|-----------|----|-------------------|
| Health Insurance Reimbursement                  |           | \$ | 17,430.66         |
| Taxes:                                          |           |    |                   |
| Realty Transfer                                 | 16,028.88 |    |                   |
| Schuylkill County - Delinquent                  | 74,639.51 |    |                   |
| Schuylkill County - Clean & Green Reimbursement |           |    |                   |
| Berkheimer - Delinquent                         |           |    |                   |
| Schuylkill Haven Borough                        | 1,663.42  |    |                   |
| South Manheim Township                          |           |    |                   |
| Landingville Borough                            | -         |    |                   |
| Port Clinton Borough                            | 229.90    |    | 92,561.71         |
| Pool:                                           |           |    |                   |
| Receipts                                        | -         |    | -                 |
| Schuylkill IU #29:                              |           |    |                   |
| Classroom Rent                                  | 850.00    |    |                   |
| Achieve Grant                                   | 7,429.73  |    | 8,279.73          |
| Miscellaneous:                                  |           |    |                   |
| Parent Paid Tuition                             | 3,005.77  |    |                   |
| Tuition Reimbursement                           |           |    |                   |
| Special Olympics - Bocce Coach Stipend          | 1,000.00  |    |                   |
| Child Development - Rent                        | 850.00    |    |                   |
| Technology Fees                                 | 28.61     |    |                   |
| Playon Sports - Commissions                     | 363.74    |    |                   |
| Magisterial District Court - Fines              | 126.78    |    |                   |
| Wage Works                                      | 4,784.70  |    |                   |
| Losch Services - Sponsorship                    | 466.67    |    |                   |
| SHASD Cafeteria Account - Reimbursement         | 11,844.56 |    |                   |
| SHAEC Student Activities - Reimbursement        |           |    |                   |
| SHAMS Student Activities - Reimbursement        | 236.00    |    |                   |
| SHAHS Student Activities - Reimbursement        | 2,598.14  |    |                   |
| Sch. Haven Biddy Wrestling - Use of Facilities  | 565.00    |    |                   |
| Schwartz - Use of Facilities                    | 308.34    |    |                   |
| West Schuylkill Football - Use of Facilities    | 9,362.50  |    |                   |
| Porino Sports Academy - Use of Facilities       | 875.00    |    |                   |
| SAP Training Reimbursement                      | 270.00    |    |                   |
| Department of Labor & Industry - Distribution   | 37.52     |    |                   |
| Eastern Alliance - Work Comp Reimb.             | 1,598.30  |    |                   |
| Laptop Sale                                     | 824.00    |    |                   |
| Schuylkill Connects - Youth Summit Mini Grant   | 250.00    |    |                   |
| Jury Duty                                       | 9.00      |    |                   |
| Scrap Metal                                     | 185.30    |    | 39,589.93         |
| Interest                                        |           |    | 572.18            |
|                                                 |           | \$ | <u>158,434.21</u> |

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT  
REPORT OF THE TREASURER  
MARCH 2026 RECEIPTS**

PLGIT ACCOUNT

Commonwealth of PA:

|                                |                 |            |
|--------------------------------|-----------------|------------|
| Retirement                     | 539,563.87      |            |
| Transportation                 | 162,184.00      |            |
| Special Education              | 176,445.00      |            |
| Title I                        | 17,911.93       |            |
| Title II                       | 2,533.64        |            |
| Title IV                       | 1,350.86        |            |
| Feminine Hygiene Products Fund | <u>2,118.11</u> | 902,107.41 |

Local Taxes:

|                  |               |           |
|------------------|---------------|-----------|
| EIT - Berkheimer | 87,412.83     |           |
| LST - Berkheimer | <u>409.70</u> | 87,822.53 |

Interest

|    |                          |
|----|--------------------------|
|    | <u>8,293.24</u>          |
| \$ | <u><u>998,223.18</u></u> |

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT**  
**REALTY TRANSFER TAX REPORT**  
**March 2026**

|                     |                                  |
|---------------------|----------------------------------|
| REALTY TRANSFER TAX | \$12,621.25                      |
| 2% COMMISSION       | <u>\$252.43</u>                  |
| <b>TOTAL DUE</b>    | <b><u><u>\$12,368.82</u></u></b> |

**SCHUYLKILL HAVEN AREA HIGH SCHOOL**

**STUDENT ACTIVITIES ACCOUNT**

|                        | <b>BEGINNING</b> |                 |                 | <b>ENDING</b>    |
|------------------------|------------------|-----------------|-----------------|------------------|
|                        | <b>BALANCE</b>   |                 |                 | <b>BALANCE</b>   |
| <b>NAME OF ACCOUNT</b> | <b>3/1/2026</b>  | <b>DEPOSITS</b> | <b>EXPENSES</b> | <b>3/31/2026</b> |
|                        |                  |                 |                 |                  |
| Aeridum                | \$2,001.19       |                 |                 | \$2,001.19       |
| Archery Club           | \$1,022.00       | \$200.00        | 258.00          | \$964.00         |
| Art Club               | \$3,665.52       | 400.00          |                 | \$4,065.52       |
| Band Account           | \$1,082.19       | \$1,138.50      |                 | \$2,220.69       |
| Biology Club           | \$2,848.60       |                 | 2,350.00        | \$498.60         |
| Blue & Gold Yearbook   | \$13,920.54      | 641.80          |                 | \$14,562.34      |
| Bocce Club             | \$75.00          | 2,139.66        |                 | \$2,214.66       |
| Class Night Awards     | \$1,050.00       | 8,165.00        |                 | \$9,215.00       |
| Class of 2015          | \$246.13         |                 |                 | \$246.13         |
| Class of 2023          | \$348.43         |                 |                 | \$348.43         |
| Class of 2025          | \$284.82         |                 |                 | \$284.82         |
| Class of 2026          | \$2,385.17       |                 |                 | \$2,385.17       |
| Class of 2027          | \$1,083.31       | 645.00          | \$884.46        | \$843.85         |
| Class of 2028          | \$2,445.95       | \$1,360.00      | \$816.00        | \$2,989.95       |
| Class of 2029          | \$2,041.77       | \$800.50        | \$559.00        | \$2,283.27       |
| Class of 2030          | \$3,198.75       | \$1,893.50      | \$890.31        | \$4,201.94       |
| Coffee Fund            | \$1,173.75       | \$34.00         |                 | \$1,207.75       |
| Color Guard            | \$181.71         |                 |                 | \$181.71         |
| Diversity Club         | \$1,278.99       |                 |                 | \$1,278.99       |
| Drama Club             | \$6,700.34       |                 | \$1,178.70      | \$5,521.64       |
| Enrichment Club        | \$0.00           |                 |                 | \$0.00           |
| eSports Club           | \$187.00         |                 |                 | \$187.00         |
| Friends Forever Club   | \$0.05           |                 |                 | \$0.05           |
| German Club            | \$2,033.53       | \$144.00        | \$1,164.00      | \$1,013.53       |
| Golf Club              | \$240.29         |                 |                 | \$240.29         |

|                                  |                     |                    |                    |                     |
|----------------------------------|---------------------|--------------------|--------------------|---------------------|
| High School Math Team            | \$863.46            |                    |                    | \$863.46            |
| High School Musical              | \$88,106.59         |                    | \$921.50           | \$87,185.09         |
| Hurricane Creations              | \$8,675.82          | \$213.00           | \$932.01           | \$7,956.81          |
| Hurricane Happenings             | \$184.05            |                    |                    | \$184.05            |
| Hurricane Hero Club              | \$952.64            |                    |                    | \$952.64            |
| Keith Brown Memorial Football    | \$1,897.00          |                    |                    | \$1,897.00          |
| Liberty Auxiliary                | \$11.34             |                    |                    | \$11.34             |
| Library Activity                 | \$491.47            |                    |                    | \$491.47            |
| Mal Baltram Fund                 | \$750.00            |                    |                    | \$750.00            |
| National Honor Society           | \$764.95            |                    | \$148.00           | \$616.95            |
| Physical Education Club          | \$2,398.81          |                    | \$1,166.11         | \$1,232.70          |
| Schuylkill Haven BPW Club        | \$3,000.00          |                    |                    | \$3,000.00          |
| Schuylkill Hose Co. #2 Auxiliary | \$600.00            |                    |                    | \$600.00            |
| Ski Club                         | \$775.19            |                    | \$632.54           | \$142.65            |
| Spanish Club                     | \$2,734.33          | \$850.32           | \$475.00           | \$3,109.65          |
| Stage Crew                       | \$61.50             |                    |                    | \$61.50             |
| Student Awards & Field Trips     | \$2,100.70          | \$15.35            |                    | \$2,116.05          |
| Student Council                  | \$8,124.44          | \$254.00           |                    | \$8,378.44          |
| Trout Committee                  | \$400.00            |                    |                    | \$400.00            |
| Trust Agreement March 30, 1964   | \$3,249.06          |                    |                    | \$3,249.06          |
| Youth Summitt                    | \$50.97             |                    |                    | \$50.97             |
| Zwerling, Dr. Herman & Mary      | \$75.67             |                    |                    | \$75.67             |
|                                  |                     |                    |                    |                     |
| <b>TOTALS</b>                    | <b>\$175,763.02</b> | <b>\$18,894.63</b> | <b>\$12,375.63</b> | <b>\$182,282.02</b> |