



**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT**  
**MINUTES OF THE REGULAR BOARD MEETING**  
**April 8, 2026**

The Board of School Directors of the Schuylkill Haven Area School District met in regular monthly session in the Hale Board Room following the Committee Meetings. President Jacoby called this meeting to order at 9:21pm followed by the Pledge of Allegiance. Secretary Mrs. McGarry called roll and the following members of the Board responded:

**School Board Directors**

- Mrs. Diana McGoeys
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald "Bud" Runkle
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby

**Administrators**

- Ms. Carissa Bercher, CFO/Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

**Recording Secretary**

- Mrs. Jane Gordon

Secretary McGarry read the Regular Board Meeting minutes from March 11, 2026. Mrs. McGarry moved to dispense further reading of the minutes. Motion Mrs. Strauch, seconded by Mrs. McGoeys, motion approved unanimously.

Mr. Jacoby presented the receipts of February 2026 Tax Collectors and Realty Transfer Taxes and questions by the Board were to be presented to Ms. Bercher.

\$16,028.88 after 2% commission deduction of \$327.12

On the motion of Mrs. McGoeys, seconded by Mrs. Strauch, the Tax Collector Realty Transfer Reports were received and filed. A roll call vote was taken and all voted yes.

President Jacoby asked for the Secretary's report. Nothing to report.

President Jacoby called for public comments, there were none.

Mrs. Hess presented the following **REPORT OF THE STUDENT ACTIVITIES COMMITTEE:**

The Student Activities Committee met on April 8, 2026. In attendance were Directors:

- Mrs. Sandy Hess, Chairperson
- Mrs. Melissa Strauch
- Mr. Bud Runkle
- Mr. Dion Fessler

Also present were:

#### School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald “Bud” Runkle
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby

#### Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

#### Visitors

- Mr. Keith Dmochowski
- Mr. Wally Haas
- Mr. Bill Luckenbill
- Mrs. Mikki McGinty
- Mrs. Dawn Miller
- Mr. Aaron Schock

- Ms. Carissa Bercher, CFO/Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

#### Recording Secretary

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

#### 1. Facilities Requests

It is recommended that the Board approve the facilities requests as presented. Refer to [www.shasd.org](http://www.shasd.org) – Menu – Facilities Calendar for scheduled events.

#### 2. Volunteer Jr. High Football Coach Recommendation

Accept the appointment of Mr. Justin Shappell as Volunteer Jr High Football Coach.

#### 3. Assistant Football Coach Resignation

Accept the resignation of Mr. Joey Cannavacciuolo as Assistant Football Coach effective March 13, 2026.

#### 4. Assistant Football Coach Recommendation

Accept the appointment of Mr. Anthony Kelly as Assistant Football Coach. Mr. Kelly is a Schuylkill Haven resident.

Following a motion by Mrs. Hess, and seconded by Mrs. Wisner, the **STUDENT ACTIVITIES** items of the consent agenda were recommended for approval. The motion carried unanimously.

Mrs. McGoey presented the following **REPORT OF THE SCHOOL PLANT COMMITTEE**:

The School Plant Committee met on April 8, 2026. In attendance were Directors:

- Mrs. Diana McGoey, Chairperson
- Mrs. Crystal McGarry
- Mr. Bud Runkle
- Mrs. Julie Wisner

Also present were:

#### School Board Directors

- Mrs. Diana McGoey
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald "Bud" Runkle
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby

#### Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

#### Visitors

- Mr. Keith Dmochowski
- Mr. Wally Haas
- Mr. Bill Luckenbill
- Mrs. Mikki McGinty
- Mrs. Dawn Miller
- Mr. Aaron Schock

- Ms. Carissa Bercher, CFO/Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

#### Recording Secretary

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

#### 1. Buildings & Grounds Update

Presented by Mr. Kostyal:

- Spring sports are now underway. Despite recent inclement weather, Grounds Chief Roger Krause ensured all athletic facilities were prepared and ready for use.
- As part of the upcoming feasibility study, Tremco conducted roof inspections at the high school and middle school. The middle school roof has multiple areas requiring repair. Their assessment also included the building exterior, where several maintenance concerns were identified.

Areas of needed work include brick repointing and deterioration of the filler panels above the windows. These panels, installed during past window replacements, are constructed of plywood with a protective pebble-finish coating. Over time, this coating has worn away, exposing the plywood and causing splintering and warping. If not addressed, this condition may lead to water infiltration. Tremco is currently preparing recommendations for repair.

- Additionally, Miller Brothers Construction was consulted regarding repair options for the window openings. Recommended solutions include concrete stucco, Dryvit systems, or newer manufactured cement panels. Due to the scope

of the project (over 100 windows), we will begin by obtaining quotes for the most deteriorated section—the front of the building facing Haven Street.

2. EC Head Custodian Retirement

Accept the retirement of Mr. Walter “Wally” Haas, Head Custodian at the Elementary Center, effective August 14, 2026. Mr. Haas has provided 29 years of dedicated service to the District and has also served as union president for numerous years. The Board extends its sincere appreciation and gratitude for his dedication and commitment to the District, its staff, and students.

3. Unpaid Leave Request

Approve the request from Employee #32130 for unpaid leave from July 10, 2026 through August 9, 2026, for medical reasons. The employee will utilize available sick days prior to unpaid leave in accordance with the terms of the contract.

4. Elementary Center Head Cook

Approve the appointment of Mrs. Dawn Miller as Head Cook at the Elementary Center, effective August 17, 2026. Mrs. Miller brings 25 years of food service experience to the District. Compensation will be \$14.35 per hour in accordance with the terms of the contract.

5. Unpaid Leave Request

Approve the request from Employee #31869 unpaid work days of April 24, 27, and 28, 2026 for personal reasons. The employee will utilize available sick days prior to unpaid leave in accordance with the terms of the contract.

6. R&J Transportation Driver Ratification

Approve to ratify the new drivers hired by R&J Transportation, LLC, retroactive to March 30, 2026.

Following a motion by Mrs. McGoey, and seconded by Mrs. McGarry the **SCHOOL PLANT** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mrs. Strauch presented the following **REPORT OF THE EDUCATION COMMITTEE**:

The Education Committee met on April 8, 2026. In attendance were Directors:

- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mr. Dion Fessler

Also present were:

#### School Board Directors

- Mrs. Diana McGoe
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald "Bud" Runkle
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby

#### Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

#### Visitors

- Mr. Keith Dmochowski
- Mr. Wally Haas
- Mr. Bill Luckenbill
- Mrs. Mikki McGinty
- Mr. Aaron Schock

- Ms. Carissa Bercher, CFO/Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

#### Recording Secretary

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

#### 1. Extended School Year (ESY) Program

Approve the following ESY Program as presented by Mr. Rossi:

*Date/Times:* June 23, 2026 through July 30, 2026  
Tuesday, Wednesday & Thursday (8:00 am – 11:00 am)

*Staff Hours:* 7:30 am -11:30 am during ESY

##### **Elementary Teachers:**

*Autistic Support:* Pam Scully & Isabella Zvorsky

*Life Skills:* Lisa Walcott

*Learning Support:* Connie Schropp &  
Kim Wurster

##### **Paras:**

Debra Finn, Isabelle Rountree, Destiny Silfies,  
Michael Steele, Dana Ward / AUT

Denise Karpulk, Brandy Palulis / LSS  
Madeline Tarentelli (therapist) / LSS

Lilly Schropp, Kaitlyn Treaster / LS

##### **Middle School Teachers:**

*Learning Support:* Joshua Tuite

##### **Paras:**

n/a

*Autistic & Life Skills Support:* Katie McDonald Caitlin Corby (ESS) / AUT & LSS

##### **High School Teachers:**

*Learning Support:* Megan Keck

##### **Paras:**

n/a

*Autistic Support:* Janine Oerther (ESS)

Katrina Staller, Joe Tucci / AUT

*Life Skills Support:* Amy Stephen

Amanda Kostick / LSS

##### **Substitutes:**

*Teacher:* Samuel Julian

##### **Related Services:**

Hope Bubeck & Mikaela Soubik – *Occupational Therapy*

**Nursing Staff: (2 weeks each over ESY)**

Kayla Padilla – RN/School Nurse

Tina Luckenbill, Rebecca Noecker – LPN/Health Technicians

2. Shared Services Contract Ratification

The Committee recommends approval of the Shared Service Agreements with Minersville Area School District for Life Skills Support Services and Social Work Services, retroactive to the start of the 2025-26 school year.

3. Kindergarten Teacher Retirement/Incentive Retirement Approvals

The Board of School Directors approves a one-time exception for the following:

- A one-time exception to award the \$17,000 retirement incentive to Mrs. Maureen Golden in recognition of her more than 32 years of dedicated service to the Schuylkill Haven Area School District. This exception is granted notwithstanding Mrs. Golden's notification of intent to retire after the February 15<sup>th</sup> deadline established by the current collective bargaining agreement.

This action is taken due to unique circumstances and shall not establish precedent, past practice, or modify the terms of the current collective bargaining agreement or district policy.

- A one-time exception to award the \$20,000 retirement incentive to Ellen Fretz in recognition of her combined service to the District, including her post-retirement service through a third-party vendor supporting student services through the conclusion of the 2025–2026 school year.

This action is taken due to unique circumstances and shall not establish precedent, past practice, or modify the terms of the current Administrative Staff Support Compensation Plan & Benefits Agreement or district policy.

4. Summer Kindergarten Camp Approval

Approve the Summer Kindergarten Camp as presented by Mr. Joe Delluso.

*Date:* August 19, 2026

*Time:* 8:00 am – 2:00 pm

*Description:* Instructors will go through building routines and conduct learning centers with the incoming kindergarten students.

The following teachers are recommended at the hourly rate of \$25:

- Mrs. Kelsey Faust
- Mrs. Katelyn Savitsky
- Mrs. Connie Schropp
- Mrs. Pam Scully
- Mrs. Gina Smith

5. EC Achieve Staff Appointments

Approve the appointments as paid staff members for their EC Achieve hours worked:

Instructors:  
Madeline Tarantelli  
Mikaela Soubik

6. MS Achieve Staff Appointments

Approve the appointments as paid staff members for their MS Achieve hours worked:

|                        |                     |
|------------------------|---------------------|
| <u>Co-Coordinator:</u> | <u>Instructors:</u> |
| Matt Buletza           | Carla Cappella      |
| Suzan Greenawalt       | Justin Petrovich    |
|                        | Sarah Jones         |
|                        | Courtney Turner     |

7. Class of 2026 Graduation Date

Mr. Ty Wartman announced that the Class of 2026 has planned to hold its graduation ceremony on **Thursday, May 28, 2026**, at 7:30 p.m. on Rotary Field.

8. Commencement Speaker

Approve [Mr. Zachary Reber](#) as the commencement speaker for the Class of 2026 graduation ceremony. Mr. Reber is a 2008 graduate of the Schuylkill Haven Area School District.

9. Administrative Assistant Payroll/Benefits/HR Retirement

Accept the retirement of Mrs. Michele “Shelly” Boyer, effective June 29, 2026. Dr. Fitzpatrick and Ms. Bercher expressed their appreciation and gratitude for Mrs. Boyer’s 30 years of dedicated service to the District.

10. Student Discipline

Approve the Student Discipline Agreement for Student #10781 as presented.

11. Student Discipline

Approve the Student Discipline Agreement for Student #11854 as presented.

Following a motion by Mrs. Strauch, and seconded by Mrs. McGoe, the **EDUCATION COMMITTEE** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mrs. McGarry presented the following **REPORT OF THE FINANCE COMMITTEE**:

The Finance Committee met on April 8, 2026. In attendance were Directors:

- Crystal McGarry, Chairperson
- Mrs. Sandy Hess
- Mrs. Julie Wisner

Also present were:

School Board Directors

- Mrs. Diana McGoe
- Mrs. Julie Wisner
- Mrs. Sandy Hess
- Mr. Donald “Bud” Runkle
- Mr. Greg Woll
- Mrs. Melissa Strauch
- Mr. Dion Fessler
- Mrs. Crystal McGarry
- Mr. Scott Jacoby

Administrators

- Mr. Matthew Buletza
- Mrs. Patty Daley
- Mr. Joseph Delluso
- Mr. Jeff Kostyal
- Mrs. Tara Lutz
- Mr. David Pizzico
- Mr. Kenneth Rossi
- Mr. Dennis Siket
- Mr. Ty Wartman

Visitors

- Mr. Keith Dmochowski
- Mr. Wally Haas
- Mr. Bill Luckenbill
- Mrs. Mikki McGinty
- Mr. Aaron Schock

- Ms. Carissa Bercher, CFO/Business Manager
- Attorney Albert Evans, School Solicitor
- Dr. Shawn Fitzpatrick, Superintendent

Recording Secretary

- Mrs. Jane Gordon

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. 2026-27 Preliminary Budget

Ms. Bercher presented the 2026–2027 budget information along with a Budget Summary. No tax increase is recommended.

2. The bills for the month of April are presented and recommended for payment.

3. It is recommended that the Board approve a change for the Superintendent from a 403(b) plan that was previously established for the Superintendent to a 457 plan subject to the limitations on contributions to such plans established by law.

Following a motion by Mrs. McGarry, and seconded by Mrs. Hess, the **FINANCE** items of the consent agenda were approved as recommended. The motion carried unanimously.

Mr. Jacoby did not have anything to report on behalf of Schuylkill IU29.

Attorney Evans did not have anything to report.

The meeting adjourned with Mrs. Strauch motion and Mrs. Wisner second at 9:28 pm.

Respectively submitted,

Crystal McGarry  
School Board Secretary

jmg

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT  
REPORT OF THE TREASURER  
FEBRUARY 2026**

| Book            | <u>GENERAL FUND</u>                 | Bank            |
|-----------------|-------------------------------------|-----------------|
| \$ 88,552.66    | Balance - January 31, 2026          | \$ 115,284.99   |
| 1,784,950.82    | Transfers from Special IMMA Account | 1,784,950.82    |
| 283.47          | Interest                            | 283.47          |
| (1,797,213.53)  | Disbursements                       | (1,764,262.32)  |
| \$ 76,573.42    | Bank Balance - February 28, 2026    | \$ 136,256.96   |
|                 | Outstanding Checks                  | (59,683.54)     |
| \$ 76,573.42    | Balance - February 28, 2026         | \$ 76,573.42    |
|                 | <u>SPECIAL IMMA ACCOUNT</u>         |                 |
| \$ 177,656.51   | Balance - January 31, 2026          | \$ 177,475.41   |
| 247,496.68      | Receipts                            | 246,673.78      |
| 1,609,280.59    | Transfers from PLGIT                | 1,609,280.59    |
| 293.10          | Interest                            | 293.10          |
| (1,784,950.82)  | Transfers to General Fund           | (1,784,950.82)  |
| \$ 249,776.06   | Bank Balance - February 28, 2026    | \$ 248,772.06   |
|                 | Outstanding Deposits                | \$ 1,004.00     |
| \$ 249,776.06   | Balance - February 28, 2026         | \$ 249,776.06   |
|                 | <u>PLGIT ACCOUNT</u>                |                 |
| \$ 3,387,788.89 | Balance - January 31, 2026          | \$ 3,375,105.99 |
| 2,156,229.48    | Receipts                            | 2,163,892.26    |
| 7,915.72        | Interest                            | 7,915.72        |
| (5.50)          | Disbursements                       | (5.50)          |
|                 | Procurement Card Purchases          |                 |
| (1,609,280.59)  | Transfers to Special IMMA Account   | (1,609,280.59)  |
| \$ 3,942,648.00 | Bank Balance - February 28, 2026    | \$ 3,937,627.88 |
|                 | Outstanding Deposits                | \$ 5,020.12     |
| \$ 3,942,648.00 | Balance - February 28, 2026         | \$ 3,942,648.00 |
|                 | <u>UNRESERVED DESIGNATED FUND</u>   |                 |
|                 | Balance - January 31, 2026          | \$ 1,451,083.45 |
|                 | Interest                            | 3,294.95        |
|                 | Balance - February 28, 2026         | \$ 1,454,378.40 |
|                 | <u>MID PENN GENERAL FUND</u>        |                 |
|                 | Balance - January 31, 2026          | \$ 195,311.35   |
|                 | Interest                            | -               |
|                 | Balance - February 28, 2026         | \$ 195,311.35   |

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT  
REPORT OF THE TREASURER  
FEBRUARY 2026**

**SAMUEL ROWLAND LIBRARY FUND**

|                             |                    |
|-----------------------------|--------------------|
| Balance - January 31, 2026  | \$ 8,033.90        |
| Interest                    | -                  |
| Balance - February 28, 2026 | <u>\$ 8,033.90</u> |

**CAPITAL RESERVE FUND**

|                             |                      |
|-----------------------------|----------------------|
| Balance - January 31, 2026  | \$ 393,977.00        |
| Interest                    | -                    |
| Balance - February 28, 2026 | <u>\$ 393,977.00</u> |

**SINKING FUND - 1997 BONDS**

|                             |                      |
|-----------------------------|----------------------|
| Balance - January 31, 2026  | \$ 147,801.11        |
| Interest                    | -                    |
| Balance - February 28, 2026 | <u>\$ 147,801.11</u> |

**SPC REVENUE**

|                             |                     |
|-----------------------------|---------------------|
| Balance - February 1, 2026  | \$ 15,182.50        |
| Track                       | -                   |
| Rentals - February 2026     | -                   |
| Balance - February 28, 2026 | <u>\$ 15,182.50</u> |

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT  
REPORT OF THE TREASURER  
FEBRUARY 2026 RECEIPTS**

**SPECIAL IMMA ACCOUNT**

|                                                     |           |    |                   |
|-----------------------------------------------------|-----------|----|-------------------|
| Health Insurance Reimbursement                      |           | \$ | 34,250.33         |
| Taxes:                                              |           |    |                   |
| Realty Transfer                                     | 18,961.16 |    |                   |
| Schuylkill County - Delinquent                      | 29,760.56 |    |                   |
| Schuylkill County - Clean & Green Reimbursement     |           |    |                   |
| Berkheimer - Delinquent                             | 49,297.50 |    |                   |
| Schuylkill Haven Borough                            | 3,415.18  |    |                   |
| South Manheim Township                              |           |    |                   |
| Landingville Borough                                | -         |    |                   |
| Port Clinton Borough                                | 204.82    |    | 101,639.22        |
| Pool:                                               |           |    |                   |
| Receipts                                            | -         |    | -                 |
| Schuylkill IU #29:                                  |           |    |                   |
| Classroom Rent                                      | 2,550.00  |    |                   |
| Achieve Grant                                       | 4,984.74  |    | 7,534.74          |
| Miscellaneous:                                      |           |    |                   |
| Parent Paid Tuition                                 | 5,569.99  |    |                   |
| Tuition Reimbursement                               | 129.00    |    |                   |
| Tri Valley SD - 25/26 Shared Virtual Agreement      | 11,043.05 |    |                   |
| St. Clair SD - OT 1st & 2nd Qtr                     | 3,499.05  |    |                   |
| Child Development - Rent                            | 850.00    |    |                   |
| Athletic Receipts                                   | 4,449.00  |    |                   |
| PA Interscholastic Athletic Assoc - 2026 TWR 1st Rd | 700.00    |    |                   |
| Wage Works                                          | 4,784.70  |    |                   |
| Losch Services - Sponsorship                        | 466.67    |    |                   |
| SHASD Cafeteria Account - Reimbursement             | 123.13    |    |                   |
| SHAEC Student Activities - Reimbursement            | 441.81    |    |                   |
| SHAMS Student Activities - Reimbursement            | 463.74    |    |                   |
| SHAHS Student Activities - Reimbursement            | 6,921.53  |    |                   |
| ULA Trans. Inc. - Port Clinton Bus Shelter          | 1,870.00  |    |                   |
| Grace Church - Use of Facilities                    | 1,887.50  |    |                   |
| Salisbury Management - December 2025                | 4,100.00  |    |                   |
| Utica National Insurance Group - Dividend           | 5,566.52  |    |                   |
| T. Brensinger - Use of Facilities                   | 100.00    |    |                   |
| Pound Class - Use of Facilities                     | 303.54    |    |                   |
| PHEAA - Student Teacher Stipend                     | 40,000.00 |    |                   |
| Return of Athletic Change                           | 1,050.00  |    |                   |
| Eastern Alliance - Work Comp Reimb.                 | 4,794.90  |    |                   |
| Laptop Sale                                         | 2,568.94  |    |                   |
| PA Virtual - 24/25 Refund                           | 791.23    |    |                   |
| PA Cyber Charter School - 24/25 Refund              | 1,282.09  |    |                   |
| Penn National - Bond Refund                         | 316.00    |    | 104,072.39        |
| Interest                                            |           |    | 293.10            |
|                                                     |           | \$ | <u>247,789.78</u> |

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT  
REPORT OF THE TREASURER  
FEBRUARY 2026 RECEIPTS**

**PLGIT ACCOUNT**

Commonwealth of PA:

|                                      |                     |              |
|--------------------------------------|---------------------|--------------|
| PCCD Grant - Meritorious             | 3,039.35            |              |
| PCCD Grant - Safety & Mental Health  | 18,382.24           |              |
| Title I                              | 71,647.72           |              |
| Title II                             | 17,735.48           |              |
| Title IV                             | 1,350.86            |              |
| Medicaid Admin Claim                 | 2,086.44            |              |
| Social Security                      | 116,225.20          |              |
| Ready to Learn - Adequacy Supplement | 193,044.57          |              |
| Ready to Learn - Foundation          | 414,446.32          |              |
| Basic Education Funding              | <u>1,133,246.00</u> | 1,971,204.18 |

Local Taxes:

|                  |                 |            |
|------------------|-----------------|------------|
| EIT - Berkheimer | 182,951.10      |            |
| LST - Berkheimer | <u>2,074.20</u> | 185,025.30 |

Interest

|           |                     |
|-----------|---------------------|
|           | <u>7,915.72</u>     |
| <u>\$</u> | <u>2,164,145.20</u> |

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT  
REALTY TRANSFER TAX REPORT  
FEBRUARY 2026**

|                     |                                  |
|---------------------|----------------------------------|
| REALTY TRANSFER TAX | \$16,356.00                      |
| 2% COMMISSION       | <u>\$327.12</u>                  |
| <b>TOTAL DUE</b>    | <b><u><u>\$16,028.88</u></u></b> |

SCHUYLKILL HAVEN AREA MIDDLE SCHOOL  
ACTIVITIES ACCOUNT  
FEBRUARY 2026

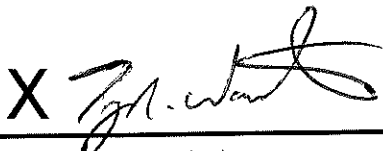
| ACCOUNT                       |     | OLD BALANCE  | RECEIPTS    | PAYMENTS  | NEW BAL.     |
|-------------------------------|-----|--------------|-------------|-----------|--------------|
| <b><u>Agency Accounts</u></b> |     |              |             |           |              |
| Agency-Faculty                | #2  | \$4,590.55   | \$ 80.00    |           | \$ 4,670.55  |
| Agency-Interest               | #4  | \$ 27.17     | \$ 3.77     |           | \$ 30.94     |
| Agency-Delphian               | #5  | \$ 57.34     |             |           | \$ 57.34     |
| Agency-D.A.R.E.               | #6  | \$ -         |             |           | \$ -         |
| <b><u>Student Council</u></b> |     |              |             |           |              |
| Student Council               | #25 | \$ 557.33    | \$ 482.25   | \$ 221.19 | \$ 818.39    |
| Dances                        | #28 | \$ 4,346.58  |             |           | \$ 4,346.58  |
| <b><u>School Accounts</u></b> |     |              |             |           |              |
| Concerts (Band)               | #12 | \$ 3,827.62  |             | \$ 105.00 | \$ 3,722.62  |
| Enrichment                    | #13 | \$ 450.73    |             | \$ 100.00 | \$ 350.73    |
| Field Trips                   | #15 | \$ 1,176.59  |             |           | \$ 1,176.59  |
| Library                       | #19 | \$ 777.95    |             |           | \$ 777.95    |
| Productions, M.S. (Drama)     | #20 | \$ 9,272.30  |             |           | \$ 9,272.30  |
| Artist in Residence           | #21 | \$ 1,364.71  |             |           | \$ 1,364.71  |
| Assemblies                    | #23 | \$ 52.07     |             |           | \$ 52.07     |
| Fund Raiser                   | #24 | \$ 3,270.00  | \$ 45.00    | \$ 106.49 | \$ 3,208.51  |
| School Pictures               | #29 | \$ 296.83    |             |           | \$ 296.83    |
| Yearbook                      | #33 | \$ 5,913.88  | \$ 510.25   |           | \$ 6,424.13  |
| Awards/Rewards                | #35 | \$ 128.62    |             |           | \$ 128.62    |
| Class In/Class Out            | #36 | \$ 1,018.97  |             |           | \$ 1,018.97  |
| School Improvements           | #38 | \$ 2,801.19  |             |           | \$ 2,801.19  |
| Positive Behavior System      | #39 | \$ 66.26     | \$ 106.49   | \$ 172.75 | \$ -         |
| Mini Thon                     | #40 | \$ 1,354.87  |             | \$ 95.10  | \$ 1,259.77  |
| PE Clothing Fundraiser        | #41 | \$ 602.36    |             |           | \$ 602.36    |
| 7th & 8th Grade Formal        | #42 | \$ 1,018.26  |             |           | \$ 1,018.26  |
| Movies at the Middle School   | #43 | \$ 4,429.43  |             | \$ 47.45  | \$ 4,381.98  |
| Aavidum Group                 | #44 | \$ 230.33    |             |           | \$ 230.33    |
| A Place To Grow               | #45 | \$ 1,025.68  |             |           | \$ 1,025.68  |
| FFL                           | #46 | \$ 0.06      |             |           | \$ 0.06      |
| TOTALS:                       |     | \$ 48,657.68 | \$ 1,227.76 | \$ 847.98 | \$ 49,037.46 |

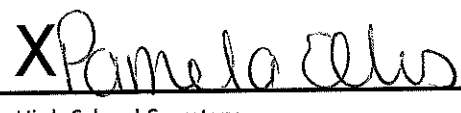
**SCHUYLKILL HAVEN AREA HIGH SCHOOL**

**STUDENT ACTIVITIES ACCOUNT**

|                        | <b>BEGINNING</b> |                 |                 | <b>ENDING</b>    |
|------------------------|------------------|-----------------|-----------------|------------------|
|                        | <b>BALANCE</b>   |                 |                 | <b>BALANCE</b>   |
| <b>NAME OF ACCOUNT</b> | <b>1/1/2026</b>  | <b>DEPOSITS</b> | <b>EXPENSES</b> | <b>1/31/2026</b> |
|                        |                  |                 |                 |                  |
| Aeridum                | \$1,801.19       |                 |                 | \$1,801.19       |
| Archery Club           | \$2,294.00       |                 | 752.00          | \$1,542.00       |
| Art Club               | \$3,709.52       | 46.00           |                 | \$3,755.52       |
| Band Account           | \$1,631.19       | \$143.00        | 155.00          | \$1,619.19       |
| Biology Club           | \$2,540.60       |                 |                 | \$2,540.60       |
| Blue & Gold Yearbook   | \$13,799.74      | 120.80          |                 | \$13,920.54      |
| Bocce Club             | \$75.00          |                 |                 | \$75.00          |
| Class Night Awards     | \$1,000.00       |                 |                 | \$1,000.00       |
| Class of 2015          | \$246.13         |                 |                 | \$246.13         |
| Class of 2023          | \$348.43         |                 |                 | \$348.43         |
| Class of 2025          | \$284.82         |                 |                 | \$284.82         |
| Class of 2026          | \$2,385.17       |                 |                 | \$2,385.17       |
| Class of 2027          | \$4,926.53       |                 | \$1,440.00      | \$3,486.53       |
| Class of 2028          | \$2,445.95       |                 |                 | \$2,445.95       |
| Class of 2029          | \$4,059.14       |                 |                 | \$4,059.14       |
| Class of 2030          | \$1,409.75       |                 |                 | \$1,409.75       |
| Coffee Fund            | \$1,174.40       |                 | \$156.22        | \$1,018.18       |
| Color Guard            | \$181.71         |                 |                 | \$181.71         |
| Day Club               | \$0.00           |                 |                 | \$0.00           |
| Diversity Club         | \$1,078.99       |                 |                 | \$1,078.99       |
| Drama Club             | \$3,441.58       |                 |                 | \$3,441.58       |
| Enrichment Club        | \$2,963.25       |                 |                 | \$2,963.25       |
| eSports Club           | \$187.00         |                 |                 | \$187.00         |
| Friends Forever Club   | \$0.05           |                 |                 | \$0.05           |
| German Club            | \$2,443.53       |                 | \$825.00        | \$1,618.53       |

|                                  |                     |                   |                   |                     |
|----------------------------------|---------------------|-------------------|-------------------|---------------------|
| Golf Club                        | \$240.29            |                   |                   | \$240.29            |
| High School Math Team            | \$863.46            |                   |                   | \$863.46            |
| High School Musical              | \$97,003.03         | \$93.00           | \$662.55          | \$96,433.48         |
| Hurricane Creations              | \$9,675.82          |                   |                   | \$9,675.82          |
| Hurricane Happenings             | \$184.05            |                   |                   | \$184.05            |
| Hurricane Hero Club              | \$952.64            |                   |                   | \$952.64            |
| Keith Brown Memorial Football    | \$1,897.00          |                   |                   | \$1,897.00          |
| Liberty Auxiliary                | \$11.34             |                   |                   | \$11.34             |
| Library Activity                 | \$491.47            |                   |                   | \$491.47            |
| Mal Baltram Fund                 | \$750.00            |                   |                   | \$750.00            |
| National Honor Society           | \$262.95            |                   |                   | \$262.95            |
| Physical Education Club          | \$2,518.49          |                   | \$295.37          | \$2,223.12          |
| Schuylkill Haven BPW Club        | \$3,000.00          |                   |                   | \$3,000.00          |
| Schuylkill Hose Co. #2 Auxiliary | \$600.00            |                   |                   | \$600.00            |
| Ski Club                         | \$115.19            |                   |                   | \$115.19            |
| Spanish Club                     | \$2,734.33          |                   |                   | \$2,734.33          |
| Stage Crew                       | \$151.50            |                   |                   | \$151.50            |
| Student Awards & Field Trips     | \$389.75            | \$15.82           |                   | \$405.57            |
| Student Council                  | \$6,169.01          | \$2,050.00        | \$2,049.82        | \$6,169.19          |
| Trout Committee                  | \$400.00            |                   |                   | \$400.00            |
| Trust Agreement March 30, 1964   | \$3,249.06          |                   |                   | \$3,249.06          |
| Youth Summitt                    | \$50.97             |                   |                   | \$50.97             |
| Zwerling, Dr. Herman & Mary      | \$75.67             |                   |                   | \$75.67             |
|                                  |                     |                   |                   |                     |
| <b>TOTALS</b>                    | <b>\$186,213.69</b> | <b>\$2,468.62</b> | <b>\$6,335.96</b> | <b>\$182,346.35</b> |

X   
High School Principal

X   
High School Secretary

# SCHUYLKILL HAVEN AREA HIGH SCHOOL

## STUDENT ACTIVITIES ACCOUNT

|                      | BEGINNING   |            |            | ENDING      |
|----------------------|-------------|------------|------------|-------------|
|                      | BALANCE     |            |            | BALANCE     |
| NAME OF ACCOUNT      | 2/1/2026    | DEPOSITS   | EXPENSES   | 2/28/2026   |
|                      |             |            |            |             |
| Aeridum              | \$1,801.19  | \$200.00   |            | \$2,001.19  |
| Archery Club         | \$1,542.00  | \$100.00   | 620.00     | \$1,022.00  |
| Art Club             | \$3,755.52  |            | 90.00      | \$3,665.52  |
| Band Account         | \$1,619.19  | \$1,750.00 | 2,287.00   | \$1,082.19  |
| Biology Club         | \$2,540.60  | 308.00     |            | \$2,848.60  |
| Blue & Gold Yearbook | \$13,920.54 |            |            | \$13,920.54 |
| Bocce Club           | \$75.00     |            |            | \$75.00     |
| Class Night Awards   | \$1,000.00  | 50.00      |            | \$1,050.00  |
| Class of 2015        | \$246.13    |            |            | \$246.13    |
| Class of 2023        | \$348.43    |            |            | \$348.43    |
| Class of 2025        | \$284.82    |            |            | \$284.82    |
| Class of 2026        | \$2,385.17  |            |            | \$2,385.17  |
| Class of 2027        | \$3,486.53  |            | \$2,403.22 | \$1,083.31  |
| Class of 2028        | \$2,445.95  |            |            | \$2,445.95  |
| Class of 2029        | \$4,059.14  |            | \$2,017.37 | \$2,041.77  |
| Class of 2030        | \$1,409.75  | \$1,789.00 |            | \$3,198.75  |
| Coffee Fund          | \$1,018.18  | \$210.00   | \$54.43    | \$1,173.75  |
| Color Guard          | \$181.71    |            |            | \$181.71    |
| Diversity Club       | \$1,078.99  | \$200.00   |            | \$1,278.99  |
| Drama Club           | \$3,441.58  | \$3,258.76 |            | \$6,700.34  |
| Enrichment Club      | \$2,963.25  |            | \$2,963.25 | \$0.00      |
| eSports Club         | \$187.00    |            |            | \$187.00    |
| Friends Forever Club | \$0.05      |            |            | \$0.05      |
| German Club          | \$1,618.53  | \$1,031.00 | \$616.00   | \$2,033.53  |
| Golf Club            | \$240.29    |            |            | \$240.29    |

