MSAD 11
FINANCE COMMITTEE MEETING
Tuesday, April 7, 2026
5:00 p.m.

Board Members Present: Rebecca Fles, Finance Chair, Daniel Coutts, Jeff Hanley, Joanne O'Brien, Molly Rogers, Linda Caputo, Meaghan Carlson, Janelle McKinnon, Kady Gould, Superintendent, and Andrea Disch, Business Manager

THE MEETING IS AVAILABLE FOR VIEWING AT 4/7/2026 FINANCE COMMITTEE MEETING

Director Fles called the meeting to order at 5:01 p.m.

A. ADULT EDUCATION 2026-2027 BUDGET

The Business Manager presented the 2026-2027Adult Education Requested Budget and Preliminary Budget Worksheets.

Upon a motion by Meaghan Carlson and a second by Joanne O'Brien to set the Adult Education Budget.

Vote: 6 – 0

Motion carried.

B. MSAD 11 2026-2027 BUDGET

The Business Manager and Superintendent presented the updated 2026-2027 Requested Budget, Preliminary Budget Worksheets and the State of Maine, Department of Education ED-279.

The Board asked the Superintendent and Business Manager to bring back two scenarios for the next meeting.

Scenario 1 – Maintain budget as presented at this meeting

Scenario 2 – Add the GRMS Teacher back into the budget

C. SCHOOL NUTRITION 2026-2027 BUDGET

The Business Manager and Superintendent presented the 2026-2027 School Nutrition Budget.

Upon a motion by Jeff Hanley and a second by Meaghan Carlson to set the 2026-2027 School Nutrition Budget.

Vote: 6 – 0

Motion carried.

D. FUTURE AGENDA ITEMS

- The next Finance Meeting will be held on Tuesday, April 14, 2026, at 5:00 pm.
- Schedule joint meeting with elected officials from the towns/city

The Finance Committee Meeting adjourned at 7:14 p.m.

Attest a true record,

Kady Gould

Kady Gould, Secretary