



MSAD 11  
FINANCE COMMITTEE MEETING  
Tuesday, March 24, 2026  
5:00 p.m.

**Committee Members:** Rebecca Fles, Finance Chair, Daniel Coutts, Jeff Hanley, Joanne O'Brien, Molly Rogers, Kady Gould, Superintendent, and Andrea Disch, Business Manager

**Others Board Members:** Anthony Veit (arrived 5:05)

THE MEETING IS AVAILABLE FOR VIEWING AT [03.24.2026 FINANCE COMMITTEE MEETING](#)

Director Fles called the meeting to order at 5:02 p.m.

A. MSAD 11 2026 – 2027 BUDGET DISCUSSION

The Business Manager and Superintendent presented the updated 2026-2027 Requested Budget and Preliminary Budget Worksheets. In this current version, the \$34,527,802.47 Preliminary Requested Budget is \$675,802.47 which is 5.10% more than the current FY 26 Budget.

The Business Manager reviewed the reason for the increases by Expenditure Article, while noting that the largest increases were due to MaineCare SEED expenses and an increase in the number of students needing Special Purpose Private School placement for 2026-2027. Budget cuts were also discussed. It was stated that the budget continues to be a work in progress as administrators continue to meet.

B. FUTURE AGENDA ITEMS

Finance Meetings will be held each week on Tuesday at 5:00 p.m. until the budget has been finalized. The next Finance Meeting will be held on Tuesday, March 24, 2026, at 5:00 pm.

The Finance Committee Meeting adjourned at 6:32 p.m.

Attest a true record,



Kady Gould, Secretary