

MSAD 11
FINANCE COMMITTEE MEETING
Tuesday, March 10, 2026
5:00 p.m.

Committee Members: Rebecca Fles, Finance Chair; Daniel Coutts, Jeff Hanley, Joanne O'Brien; Molly Rogers; Kady Gould, Superintendent; Andrea Disch, Business Manager

Others Board Members: Meaghan Carlson, Linda Caputo, Anthony Veit

THE MEETING IS AVAILABLE FOR VIEWING AT [Finance Committee Meeting 3/10/2026](#)

Director Fles called the meeting to order at 5:00 p.m.

A. 2026 - 2027 FUEL BIDS UPDATE

The Business Manager updated the Committee on the Fuel Bids. She noted that the bids came in 2 weeks prior to the start of the Iran War. The ULSD Bid Analysis low bid was Dennis K. Burke for \$2.51 per gallon, a savings of \$4,985 compared to current bid. The Gasoline Bid Analysis low bid (only bid) was Dennis K. Burke \$2.3990 per gallon, a savings of \$2,848 compared to current bid. The Electricity has not been locked in yet, we are hoping for a better rate. Current bid price is good until December 2026.

B. MSAD 11 2026 – 2027 PRELIMINARY BUDGET

The Superintendent and Business Manager reviewed the 2026 – 2027 Preliminary Budget This initial requested budget is \$3,145,123.66 more than the current FY 2026 Budget, an increase of 9.57%. An overview of the increases, by expenditure article, was provided and reviewed by the committee.

The presentation included the explanation that the increases are primarily due to Contractual and Statutory reasons. The Superintendent and Business Manager will continue to meet with administrators to review possible budget adjustments.

C. SCHOOL CONSOLIDATION / CONSTRUCTION DISCUSSION – NEXT STEPS

The Business Manager reviewed the outcomes of the meeting held with Scott Brown, Department of Education Facilities Representative. She discussed the recommendation by the State for an enrollment study, a utilization of space review, and an energy savings study to be done in preparation for the next round of Construction Applications.

D. FUTURE AGENDA ITEMS

Meetings will be held each week on Tuesday at 5:00 p.m. until the budget has been finalized. The next Finance Meeting will be held on Tuesday, March 17, 2026, at 5:00 pm.

The Finance Committee Meeting adjourned at 6:44 p.m.

Attest a true record,



Kady Gould, Secretary