

MSAD 11
FINANCE COMMITTEE MEETING
Tuesday, March 17, 2026
5:00 p.m.

Committee Members: Rebecca Fles, Finance Chair, Daniel Coutts, Jeff Hanley, Joanne O'Brien, Kady Gould, Superintendent, and Andrea Disch, Business Manager

Absent Members: Molly Rogers

Others Board Members: Meaghan Carlson, Linda Caputo, Anthony Veit

THE MEETING IS AVAILABLE FOR VIEWING AT [03.17.2026 FINANCE COMMITTEE MEETING](#)

Director Fles called the meeting to order at 5:02 p.m.

A. MSAD 11 2026 – 2027 BUDGET DISCUSSION

The Business Manager and Superintendent presented the updated 2026-2027 Requested Budget and Preliminary Budget Worksheets. In its current version, the \$34,479,261.78 Preliminary Requested Budget is \$1,627,261.78 more than the current FY 26 Budget, an increase of 4.95%.

Proposed cuts totaling \$1,517,861.88 were reviewed with the Committee. It was stated that the budget continues to be a work in progress as administrators continue to meet.

B. FUTURE AGENDA ITEMS

Finance Meetings will be held each week on Tuesday at 5:00 p.m. until the budget has been finalized. The next Finance Meeting will be held on Tuesday, March 24, 2026, at 5:00 pm.

The Finance Committee Meeting adjourned at 6:24 p.m.

Attest a true record,



Kady Gould, Secretary