EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2024-2025 SCHOOL FINANCIAL REPORT LAUREL HILL SCHOOL (#0201)

REVENUES	School[1]	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	$ 575,149	9.87%	$ 38,480,579	11.31%	$ 5,215,084,332	14.89%
State/Local (excludes Lottery)	5,250,674	90.13%	301,450,700	88.58%	29,774,485,597	85.02%
Lottery	19	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	378,798	0.11%	29,468,091	0.08%
Total	$ 5,825,842	100.00%	$ 340,310,077	100.00%	$ 35,019,038,020	100.00%

[1]Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS[2]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE[3]	STATE AVERAGE[3]	
Teachers/Teacher Assistants (Salaries/Benefits)	$ 7,531	$ 5,847	$ 6,199	$ 3,198,132
Substitute Teachers (Salaries/Benefits)[4]				
Other Instructional Personnel[5]	1,310	858	1,531	556,304
Contracted Instructional Services	541	516	484	229,815
School Administration	1,202	799	785	510,570
Materials/Supplies/Operating Capital Outlay	468	326	349	198,868
Food Service	703	534	752	298,366
Operation and Maintenance of Plant	1,578	1,109	1,442	670,296
Other School-Level Support Services	385	342	350	163,491
TOTAL SCHOOL COSTS[2]	$ 13,718	$ 10,331	$ 11,892	$ 5,825,842

[2]Capital expenditures for new schools are not included.
[3]Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type.
District-level costs, such as costs for transportation and administration for the School District of Okaloosa County, totaled $12,424,732 or $441 per FTE.
[4]The cost of substitute teachers included in teachers' salaries and benefits and/or school-level support services as below
$ 139 $ 110 $ 58,867
[5]Includes some non-personal costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS[6]
Teachers/Teachers Aides (Salaries/Benefits):	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Basic Programs	$ 6,493	$ 4,853	$ 5,017	$ 2,044,349
English for Speakers of Other Languages (ESOL)	$ 6,548	$ 9,310	$ 9,916	$ 11,066
Exceptional Programs	$ 11,150	$ 6,655	$ 6,101	$ 1,058,201
Career Education Programs	$ 6,408	$ 4,762	$ 5,085	$ 84,516
Adult Programs[7]	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay[8]:				
Textbooks	$ 161	$ 105	Not Available from State Data Base	$ 68,192
Computer Hardware & Software	$ 131	$ 55	Not Available from State Data Base	$ 55,841
Other Instructional Materials	$ 135	$ 135	Not Available from State Data Base	$ 57,218
Other Materials and Supplies	$ 41	$ 43	Not Available from State Data Base	$ 17,617
Library Media Materials	$ -	$ 3	Not Available from State Data Base	$ -

[6]The total cost of teachers/teacher assistants by program should agree to teachers/teacher assistants reported in the previous section.
[7]FTE is unavailalbe.
[8]The total cost of materials, supplies, and operating capital outlay should agree to materials, supplies and operating capital outlay reported in the previous section.

Note: This information became available on April 17, 2026, from the Florida Department of Education.