

Organizational Meeting Agenda

AGENDA
MOGADORE LOCAL SCHOOL DISTRICT
ORGANIZATIONAL MEETING
MONDAY, JANUARY 12, 2026
MOGADORE HIGH SCHOOL COMMUNITY ROOM
5:00 P.M.

1. Call to Order
2. Pledge to the Flag
3. Roll Call
4. Oath of Office for new and re-elected Board members.
5. Nomination and election of President of the Board of Education.

1st _____ 2nd _____ Yes _____ No _____

6. Nomination and election of Vice-President of Board of Education.

1st _____ 2nd _____ Yes _____ No _____

7. Oath of Office for President, Vice-President.
 - a. President for 2026 presides from this point forward.
8. Establish 2026 Regular Board Meeting Dates (12 meetings), Time, Place
 - a. Would suggest the second Monday of the month be set as the day of each meeting, with the time of 5:00 P.M., and the high school Community Room being the location of the meetings. It is also suggested that the June meeting be held on 6/24/2026 (To assist the Treasurer in fiscal year end approvals).
9. Appoint Committee Representatives
 - a. Records Disposal (this position normally held by the District Treasurer)
 - b. Designee for Public Records Training (this position is normally held by the District Treasurer)
 - c. OSBA Legislative Liaison
 - d. OSBA Student Achievement Liaison
10. Standing Authorizations

The list below contains routine items to meet state requirements and/or to facilitate carrying on district business.

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5:00 P.M.

- a. Invest Interim and Inactive Funds
Recommend that the Board of Education authorize the Treasurer to invest all interim and inactive funds at the most productive interest rate when funds are available.
- b. Payment of Bills
Authorize Treasurer to pay all bills within limits of the appropriation as bills are received and when the merchandise has been received in good condition.
- c. Transfer of Funds
Recommend that the Board of Education authorize the Treasurer to make transfers between and within funds when necessary and properly appropriated, to be approved at the next subsequent Board Meeting.
- d. Employing Personnel on a Temporary Basis
Recommend that the Board of Education authorize the Superintendent/designee to employ personnel as necessary, subject to confirmation at the next Board Meeting.
- e. Appoint of Purchasing Agent
Recommend that the Board of Education authorize the Superintendent/designee or designee to serve as purchasing agent for the school district to make purchases within the limits of the appropriation measures.
- f. Advertise for Bids
Authorize the Treasurer to advertise for bids as specified by law.
- g. Treasurer's, Superintendent's, and Board President's Bond
Authorize the Treasurer to secure the Treasurer's, Superintendent's, and Board President's Bond as required.
- h. Liability for Board Members
Recommend that the Board of Education authorize the Treasurer to renew liability for Board members.
- i. Borrowing in Anticipation of Tax Receipts
Recommend that the Board of Education authorize the Treasurer to borrow amount not to exceed that permitted by law in anticipation of tax receipts at the best rate available for a period not to exceed that permitted by law.

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- j. Authorize the Superintendent/designee to approve professional day requests for state meetings, workshops, and events in an amount not to exceed the limits in the Annual Appropriations.

11. Authorization for Superintendent to Administer Federal Programs

- a. Resolution authorizing Superintendent or designee to administer all federal programs in compliance with local, state, and federal regulations.

12. Recommendation to approve Mrs. Tawanna Hamm, High School/Jr. High School Principal, as Superintendent Pro-Tem in the absence of Superintendent Mr. John Knapp.

1st _____ 2nd _____ Yes _____ No _____

13. Recess

Regular Meeting Agenda

AGENDA
MOGADORE LOCAL SCHOOL DISTRICT
REGULAR BOARD OF EDUCATION MEETING
MONDAY, JANUARY 12, 2026
MOGADORE HIGH SCHOOL COMMUNITY ROOM
FOLLOWING ORGANIZATIONAL MEETING

- I. Welcome and re-adjourn January 12th meeting
- II. Roll Call
- III. Treasurer's Resolution and Recommendations
 - A. Recommendation to approve the minutes of the December 8, 2025, Regular Meeting.
 - B. Recommendation to approve the Financial Statements for December 2025.
 - C. Recommendation to continue membership in the Ohio School Boards Association January - December 2026.
 - D. Recommendation to approve Alternative District Tax Budget to Summit County for FY27. (Exhibit A)
 - E. Resolution to declare it impractical to transport the following students as listed below and to approve at the State Department of Education and Workforce approved rate for 2026-2027 (Contingent upon proof of attendance):

Bio-Med Science Academy	Lake Center Christian Academy	St. Joseph School
Emalynn Hayes Miles Halishak	Noelle, Isaac & Josie Marion Trevor, Grace & Brooklyn Hayberg Jack Koosed	Avery & Kolton Bowman

- F. Recommendation to approve the Cat2 work to be completed by NEOnet for internal connections through the E-Rate Program at both the jr./sr. high school and the elementary school. (District is only responsible for 40% of the cost, the other 60% reimbursed through E-Rate) (Exhibit B)

1st Motion _____ 2nd Motion _____ Yes _____ No _____

- IV. President/Board Report
- V. Superintendent's Recommendations: Personnel

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REGULAR BOARD OF EDUCATION MEETING
MONDAY, JANUARY 12, 2026
MOGADORE HIGH SCHOOL COMMUNITY ROOM
FOLLOWING ORGANIZATIONAL MEETING

- A. Recommendation to employ Thomas Pollock as Classroom Aide at RG Drage effective January 13, 2026 for 5 hours day during the 2025-2026 school year. Salary as per MESA Negotiated Agreement.
Approval is contingent upon proper completion of all forms, immunizations, etc., satisfactory completion of BCI and FBI background checks, and satisfactory completion of all required certifications.

- B. Recommendation to approve the following supplemental contracts for the 2025-2026 school year:
(Note: Positions are contingent upon acquiring the necessary number of participants. Approval is contingent upon proper completion of all forms, immunizations, etc., satisfactory completion of BCI and FBI background checks, and satisfactory completion of all required certifications.)

Football

Robbie Custer – Assistant (7%)

Softball

Calee Lung – Head Coach (11%)

Track

Corey Lehner – Assistant (3.5%)

- C. Recommendation to approve 1-day unpaid leave for Hillary Chenevey on Tuesday, January 20, 2026.

1st Motion _____ 2nd Motion _____ Yes _____ No _____

VI. Superintendent's Recommendations – Programs and Processes

- A. Recommendation to approve joining the new athletic league with Crestwood, James A. Garfield, Ravenna, Rootstown, Springfield - Summit, Southeast and Waterloo for the 2027-28 school year.
- B. Resolution to modify the 2025-2026 school year for the final staff work day to be either Saturday, May 30, 2026 or Monday, June 1, 2026.
Note: Staff members will select which day, on a shared form, they will finish their contract.

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- C. Recommendation to approve the district school calendar for the 2026-2027 academic year.
- D. Recommendation to approve the district school calendar for the 2027-2028 academic year.

1st Motion_____ 2nd Motion_____ Yes_____ No_____

VII. Superintendent's Reports

1. Board Recognition

VIII. We welcome our staff members, visitors, and guests. If you wish to address the Board of Education, please follow the policy by limiting your comments to three minutes on one topic of your choosing. Thank you for attending.

IX. Executive Session

- A. The appointment, employment, dismissal, promotion, demotion or compensation of an employee or the investigation of charges or complaints against an employee, official, licensee or student, unless the employee, official, licensee or student requests a public hearing.
- B. The purchase of property for public purposes or the sale of property at competitive bidding.
- C. Conferences with the board's attorney to discuss matters which are the subject of pending or imminent court action.
- D. Preparing for, conducting, or reviewing negotiations or bargaining sessions with employees.
- E. Matters required to be kept confidential by federal law or rules or state statutes.

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FOLLOWING ORGANIZATIONAL MEETING

- F. Details relative to security arrangements and emergency response protocols for a public body or a public office if disclosure of the matters discussed could reasonably be expected to jeopardize the security of the public body of public office.
- X. Adjournment

Regular Meeting Minutes

Regular Meeting held December 8, 2025

The Mogadore Board of Education met in regular session on Monday, December 8, 2025. President Michelle Yoho called the meeting to order at 5:00 P.M.

Roll Call:

Mr. LiCause, Present
Mrs. Oliver, Present
Mr. Penrod, Present
Mr. Williams, Present
Mrs. Yoho, Present

- 25-82 A motion was made by Mr. Williams, seconded by Mrs. Oliver to approve the following Treasurer's Recommendations:
- A. Recommendation to approve the minutes of the November 24, 2025, Regular Meeting.
 - B. Recommendation to approve the Financial Statements for November 2025.
 - C. Resolution authorizing the advance of local taxes by the county fiscal office for the 2025 tax year, payable in 2026. (Annual Resolution)
 - D. Recommendation to approve the Ohio School Boards Association's annual membership dues for January through December 2026.
 - E. Recommendation to appoint the Committee Representative for Maplewood Career Center.
 - F. Recommendation to approve an expenditure adjustment to moved expenditures originally made from the 018-high school principals fund to the 200-student activities fund in the amount of \$10,000.

Roll Call Vote: Mr. Williams, Yes
Mrs. Yoho, Yes
Mrs. Oliver, Yes
Mr. Penrod, Yes
Mr. LiCause, Yes

- 25-83 A motion was made by Mr. Penrod, seconded by Mrs. Oliver to approve Michelle Yoho as President Pro Temp for January organizational meeting.

BOARD OF EDUCATION
MOGADORE LOCAL SCHOOL DISTRICT
MINUTES OF:

Regular Meeting held December 8, 2025

Roll Call Vote:	Mrs. Yoho, Abstain Mrs. Oliver, Yes Mr. Penrod, Yes Mr. LiCause, Yes Mr. Williams, Yes	Motion Carried
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President/Board Report

Thank you, Traci Oliver, for your service.

25-84 A motion was made by Mr. LiCause, seconded by Mr. Penrod to approve the following Superintendent's Recommendations: Programs & Processes

- A. Recommendation to set the Organizational Meeting for January 12, 2026, at 5:00 P.M. with the Regular Board of Education Meeting to immediately follow.
- B. Recommendation that each member of the Mogadore Board of Education be compensated at the maximum rate authorized by law for each board meeting, not to exceed 26 meetings, and each committee meeting not to exceed 12 meetings.
- C. Recommendation that each member of the Mogadore Board of Education have professional meeting expenses covered, including mileage, etc., when attending a conference or meeting in their capacity as a board member.
- D. Recommendation to adopt the Replacement Policy 6.43 Transportation of Students in Board Owned Vehicles. (Exhibit A)
- E. Recommendation to approve the revised policies as recommended by Pepple & Waggoner, Ltd., on December 1, 2025. (Exhibit B)

Roll Call Vote:	Mrs. Oliver, Yes Mr. Penrod, Yes Mr. LiCause, Yes Mr. Williams, Yes Mrs. Yoho, Yes	Motion Carried
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25-85 A motion was made by Mr. Williams, seconded by Mrs. Oliver to approve the following Superintendent's Recommendations: Personnel

BOARD OF EDUCATION
MOGADORE LOCAL SCHOOL DISTRICT
MINUTES OF:

Regular Meeting held December 8, 2025

- A. Recommendation to grant a one-year supplemental contract to the following for the positions listed for the 2025-2026 school year.

Approval is contingent upon proper completion of all forms, immunizations, etc., satisfactory completions of BCI and FBI background checks, and satisfactory completion of all required certifications. (Note: Positions are contingent upon acquiring the necessary number of participants.)

Washington D.C. Chaperone

Richard Marko

Boys Track

Ann Murphy – Head Coach (11%)

Girls Track

James Woods – Assistant (7%)

Softball

Leslie Smith – Assistant (7%)

Roll Call Vote:

Mr. Penrod, Yes
Mr. LiCause, Yes
Mr. Williams, Yes
Mrs. Yoho, Yes
Mrs. Oliver, Yes

Motion Carried

Superintendent's Report

1. Thank Traci Oliver for her dedicated service on the Board since March 2012
2. Christmas in the Village (Exhibit C)
3. Athletic League

Public Participation

June Long – Handicap parking at the stadium:

1. No improvements for years – referenced ADA requirements
2. Area is for handicap not general parking
3. Gravel can be used
4. Better designated parking
5. Using a wheelchair is difficult w/gravel
6. Request something has to be done, seniors support the school

**BOARD OF EDUCATION
MOGADORE LOCAL SCHOOL DISTRICT
MINUTES OF:**

Regular Meeting held December 8, 2025

Joy LiCause – discussed the use of walkers in the gravel and large rock are in the way

The Board did not adjourn to executive session

25-86 A motion was made by Mr. Williams, seconded by Mrs. Oliver to adjourn the December 8, 2025 regular board meeting.

Roll Call Vote:	Mr. LiCause, Yes	
	Mr. Williams, Yes	
	Mrs. Yoho, Yes	
	Mrs. Oliver, Yes	
	Mr. Penrod, Yes	Motion Carried

The December 8, 2025 regular board meeting adjourned at 5:32 P.M.

Michelle Yoho, President

Joel Snider, Treasurer

Treasurer's Report Financial Statements



Mogadore Local Schools

Financial Reports

Month Ended December 31st, 2025

Date: 01/08/2026
Time: 09:43

MOGADORE LOCAL SCHOOL DISTRICT
Cash Reconciliation as of 12/31/2025

Page: 1

Gross Depository Balances:

HUNTINGTON \$486,080.68

Total Depository Balances (Gross) \$486,080.68

Adjustments to Bank Balance:

Cash in Transit to Bank \$0.00

Outstanding Checks \$0.00

Adjustments:

OUTSTANDING CHECKS REGULAR ACCOUNT (\$76,640.72)

OUTSTANDING CHECK PAYROLL (\$500.00)

Total Adjustments to Bank Balance (\$77,140.72)

Investments:

Treasury Bonds and Notes \$0.00

Certificate of Deposits \$0.00

Other Securities \$0.00

Other Investments:

STAR OHIO \$951,113.12

Total Investments \$951,113.12

Cash on Hand:

Petty Cash:

ALL PETTY CASH \$0.00

Change Cash:

Cash with Fiscal Agent \$0.00

Total Cash on Hand \$0.00

Total Balances \$1,360,053.08

Total Fund Balance \$1,360,053.08

Depository Clearance Accounts:

Total Clearance Account Balances \$0.00



Treasurer



Fund Comparison December 2025 vs December 2024



Fund	Name	12/31/2025 Fund Balance	12/31/2024 Fund Balance
001	General	\$1,058,777	\$832,015
002	Bond Retirement	\$39,662	\$10,600
003	Permanent Improvement	\$48,594	\$75,045
004	Building	\$0	\$0
006	Food Services	\$6,274	(\$25,449)
007	Special Trust	\$2,140	\$4,140
009	Uniform School Supplies	\$62,751	\$42,965
018	Public School Support	\$55,165	\$42,352
019	Other Grants	\$7,956	\$31,410
022	District Agency	\$8,514	\$12,124
200	Student Managed Student Activity	\$79,113	\$74,536
300	District Managed Student Activity	\$11,477	\$18,646
451	Data Communications	\$0	\$0
467	Student Wellness and Success	\$0	\$0
507	ESSER	\$0	\$0
516	IDEA, Part B	(\$7,738)	\$0
536	Title 1 School Improvement Stimulus A	\$0	\$0
572	Title I - Disadvantaged Children	\$0	\$0
584	Title IV	(\$482)	(\$10)
587	IDEA Preschool Grant	\$0	\$0
590	Improving Teacher Quality	(\$12,150)	\$0
599	Miscellaneous Federal Grants	\$0	\$0
	Total Fund Balance	\$1,360,053	\$1,118,374

* Note this is 29 days of cash on hand days of cash on hand
Recommended 60 days of cash on hand days of cash on hand p
or \$2,192,575

MOGADORE LOCAL SCHOOL DISTRICT
Cash Summary Report

	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund: 001	\$ 554,053.26	\$ 560,553.93	\$ 5,982,732.21	\$ 1,003,662.98	\$ 5,478,008.75	\$ 1,058,776.72	\$ 1,341,546.17	\$ (282,769.45)
Fund: 002	\$ 618,575.51	\$ 2,886.71	\$ 558,507.30	\$ 33.29	\$ 1,137,421.04	\$ 39,661.77	\$ 0.00	\$ 39,661.77
Fund: 003	\$ 127,033.86	\$ 1,000.66	\$ 106,203.29	\$ 107,127.94	\$ 184,642.98	\$ 48,594.17	\$ 57,250.17	\$ (8,656.00)
Fund: 006	\$ 18,330.42	\$ 21,229.98	\$ 126,405.06	\$ 18,916.43	\$ 138,461.04	\$ 6,274.44	\$ 36,168.66	\$ (29,894.22)
Fund: 007	\$ 2,140.43	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,140.43	\$ 0.00	\$ 2,140.43
Fund: 009	\$ 46,574.67	\$ 2,030.00	\$ 33,937.90	\$ 969.11	\$ 17,761.95	\$ 62,750.62	\$ 5,401.29	\$ 57,349.33
Fund: 018	\$ 37,294.48	\$ 972.00	\$ 13,986.63	\$ (8,844.05)	\$ (3,884.00)	\$ 55,165.11	\$ 3,949.73	\$ 51,215.38
Fund: 019	\$ 25,136.86	\$ 2,000.00	\$ 3,336.15	\$ 3,001.07	\$ 20,517.08	\$ 7,955.93	\$ 2,338.13	\$ 5,617.80
Fund: 022	\$ 17,152.75	\$ 0.00	\$ 0.00	\$ 2,955.00	\$ 8,638.53	\$ 8,514.22	\$ 0.00	\$ 8,514.22
Fund: 200	\$ 75,838.33	\$ 2,626.00	\$ 30,537.22	\$ 11,586.96	\$ 27,262.42	\$ 79,113.13	\$ 25,927.23	\$ 53,185.90
Fund: 300	\$ 8,151.99	\$ 5,930.00	\$ 71,058.77	\$ 5,667.35	\$ 67,734.20	\$ 11,476.56	\$ 3,450.03	\$ 8,026.53
Fund: 451	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund: 516	\$ 3,239.05	\$ 19,469.70	\$ 54,977.11	\$ 14,164.37	\$ 65,954.19	\$ (7,738.03)	\$ 974.79	\$ (8,712.82)
Fund: 572	\$ 500.00	\$ 3,500.00	\$ 24,593.26	\$ 1,500.00	\$ 25,093.26	\$ 0.00	\$ 984.50	\$ (984.50)
Fund: 584	\$ (754.00)	\$ 0.00	\$ 10,975.25	\$ 481.99	\$ 10,703.24	\$ (481.99)	\$ 805.73	\$ (1,287.72)
Fund: 590	\$ 0.00	\$ 0.00	\$ 3,920.00	\$ 12,025.00	\$ 16,070.00	\$ (12,150.00)	\$ 11,620.04	\$ (23,770.04)
Grand Total	\$ 1,533,267.61	\$ 622,198.98	\$ 7,024,170.15	\$ 1,176,247.44	\$ 7,197,384.68	\$ 1,360,053.08	\$ 1,490,416.47	\$ (130,363.39)

MOGADORE LOCAL SCHOOL DISTRICT
Cash Summary Report

	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund: 001	\$ 221,741.71	\$ 537,453.23	\$ 6,057,636.69	\$ 839,353.88	\$ 5,447,363.48	\$ 832,014.92	\$ 1,051,972.62	\$ (219,957.70)
Fund: 002	\$ 436,844.65	\$ 0.00	\$ 688,647.26	\$ 0.00	\$ 1,114,891.91	\$ 10,600.00	\$ 10,600.00	\$ 0.00
Fund: 003	\$ 333,708.11	\$ 0.00	\$ 109,313.80	\$ 0.00	\$ 367,976.92	\$ 75,044.99	\$ 22,559.60	\$ 52,485.39
Fund: 006	\$ 34,237.50	\$ 38,800.84	\$ 110,835.46	\$ 38,402.81	\$ 170,521.86	\$ (25,448.90)	\$ 48,855.14	\$ (74,304.04)
Fund: 007	\$ 2,050.43	\$ 90.00	\$ 2,090.00	\$ 0.00	\$ 0.00	\$ 4,140.43	\$ 0.00	\$ 4,140.43
Fund: 009	\$ 24,052.22	\$ 6,177.00	\$ 27,179.73	\$ 2,805.48	\$ 8,267.22	\$ 42,964.73	\$ 2,639.63	\$ 40,325.10
Fund: 018	\$ 37,811.00	\$ 314.22	\$ 20,763.82	\$ 5,274.39	\$ 16,222.58	\$ 42,352.24	\$ 3,877.07	\$ 38,475.17
Fund: 019	\$ 20,514.65	\$ 10,000.00	\$ 10,895.00	\$ 0.00	\$ 0.00	\$ 31,409.65	\$ 0.00	\$ 31,409.65
Fund: 022	\$ 14,017.75	\$ 0.00	\$ 971.00	\$ 252.00	\$ 2,865.00	\$ 12,123.75	\$ 150.00	\$ 11,973.75
Fund: 200	\$ 65,641.63	\$ 3,091.50	\$ 20,915.70	\$ 2,059.18	\$ 12,021.54	\$ 74,535.79	\$ 18,546.67	\$ 55,989.12
Fund: 300	\$ 5,014.24	\$ 8,848.75	\$ 70,076.06	\$ 12,102.48	\$ 56,444.31	\$ 18,645.99	\$ 4,666.45	\$ 13,979.54
Fund: 451	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund: 507	\$ 8,468.89	\$ 0.00	\$ 84,009.97	\$ 0.00	\$ 92,478.86	\$ 0.00	\$ 0.00	\$ 0.00
Fund: 516	\$ 4,088.36	\$ 15,353.46	\$ 82,586.97	\$ 15,353.46	\$ 86,675.33	\$ 0.00	\$ 3,160.26	\$ (3,160.26)
Fund: 536	\$ (162.76)	\$ 0.00	\$ 1,697.46	\$ 0.00	\$ 1,534.70	\$ 0.00	\$ 0.00	\$ 0.00
Fund: 572	\$ (3,407.30)	\$ 9,346.54	\$ 69,459.92	\$ 1,700.00	\$ 66,052.62	\$ 0.00	\$ 119.99	\$ (119.99)
Fund: 584	\$ 0.00	\$ 0.00	\$ 8,599.14	\$ 10.00	\$ 8,609.14	\$ (10.00)	\$ 375.00	\$ (385.00)
Fund: 590	\$ (1,868.00)	\$ 0.00	\$ 8,226.39	\$ 0.00	\$ 6,358.39	\$ 0.00	\$ 21,149.78	\$ (21,149.78)
Grand Total	\$ 1,202,753.08	\$ 629,475.54	\$ 7,376,904.37	\$ 917,313.68	\$ 7,461,283.86	\$ 1,118,373.59	\$ 1,188,672.21	\$ (70,298.62)



Mogadore Local School District
FY26 Board of Education Financial Report



Cash Balance -12/31/2025

Beginning Cash Balance	7/1 to 12/31 Receipts	7/1 to 12/31 Expenditures	Ending Cash Balance	Open Encumbrances	Unencumber Balance
\$554,053	\$5,982,732	\$5,478,008	\$1,058,777	\$1,370,511	(\$311,734)

FY26 Estimated Vs Actual Receipts

Description	FYTD Rcvbl	FYTD Rcpts	FYTD Rmng	%Rcvd
State Foundation / Share of Property Tax	\$8,025,227	\$3,839,955	(\$4,185,272)	47.85%
Property Tax	\$4,584,104	\$2,007,519	(\$2,576,585)	43.79%
Pay to Participate	\$80,000	\$56,120	(\$23,880)	70.15%
Interest Income	\$57,000	\$40,720	(\$16,280)	71.44%
All Other Revenue	\$227,211	\$38,417	(\$188,794)	16.91%
Total Operating Revenue	\$12,973,542	\$5,982,732	-\$6,990,810	46.11%

FY26 Appropriations Vs Actual Expenditures

Description	Total Bdgtd	FYTD Exps	Curr Yr Enc	FYTD Rmng	%Exp/Enc
Salaries (100)	\$5,877,917	\$2,828,297	\$0	\$3,049,620	48.12%
Benefits (200)	\$2,642,353	\$1,234,752	\$3,656	\$1,403,944	46.87%
Purchase Services (400)	\$2,307,713	\$870,184	\$1,218,534	\$218,995	90.51%
Supplies and Materials (500)	\$235,996	\$146,969	\$72,227	\$16,800	92.88%
Capital Outlay (600)	\$54,326	\$19,791	\$43,210	(\$8,675)	115.97%
Other Objects (800)	\$358,074	\$158,089	\$32,884	\$167,101	53.33%
Transfers Out (900)	\$639,925	\$219,925	\$0	\$420,000	34.37%
Total Operating Expenditures	\$12,116,304	\$5,478,008	\$1,370,511	\$5,267,785	56.52%

FY26 Projected Ending Cash Balance

FY26 Beginning Cash Balance	FY26 Estimated Receipts	FY26 Estimated Expenditures	FY26 Ending Cash Balance	FY26 Open Encumbrances	FY26 Unencumber Balance
\$554,053	\$12,973,542	\$12,116,304	\$1,411,291	\$100,000	\$1,311,291



Mogadore Monthly Spending Plan
Fiscal Year 2026

As of 11/30/2025

TOTAL REVENUES
TOTAL EXPENDITURES
NET GAIN / LOSS
BEGINNING BALANCE
ENDING BALANCE
Days Cash on Hand

Jul Actual	Aug Actual	Sep Actual	Oct Actual	Nov Actual	Dec Budget
1,479,080	1,517,240	981,705	557,257	886,898	560,554
747,645	1,049,642	834,267	1,022,683	820,108	1,003,663
731,435	467,597	147,438	(465,426)	66,789	(443,109)
554,053	1,285,488	1,753,085	1,900,523	1,435,097	1,501,887
1,285,488	1,753,085	1,900,523	1,435,097	1,501,887	1,058,777
39	53	57	43	45	32
11%	14%	16%	12%	12%	9%

TOTAL REVENUES
TOTAL EXPENDITURES
NET GAIN / LOSS
BEGINNING BALANCE
ENDING BALANCE
Days Cash on Hand

Jan Budget	Feb Budget	Mar Budget	Apr Budget	May Budget	Jun Budget	Total Actual / Budget
550,906	1,488,332	1,546,324	1,501,867	1,004,546	661,630	12,736,338
1,029,074	1,062,036	1,118,903	1,014,932	1,296,125	1,124,327	12,123,404
(478,168)	426,296	427,422	486,935	(291,579)	(462,696)	612,934
1,058,777	580,609	1,006,905	1,434,327	1,921,263	1,629,683	554,053
580,609	1,006,905	1,434,327	1,921,263	1,629,683	1,166,987	1,166,987
17	30	43	58	49	35	35
5%	8%	12%	16%	13%	10%	10%



Mogadore Monthly Spending Plan
Fiscal Year 2026



REVENUES - OPERATIONAL

1.010 General Property Tax (Real Estate)
1.020 Tangible Personal Property Tax
1.030 Income Tax
1.035 Unrestricted State Grants-in-Aid
1.040 Restricted State Grants-in-Aid
1.050 State Share of Local Property Tax
1.060 All Other Revenues
TOTAL OPERATING REVENUE

Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Budget	Feb Budget	Mar Budget	Apr Budget	May Budget	Jun Budget	Total Monthly Budgets
908,628	629,031	129,383	0	0	20,280	0	905,195	606,532	745,722	0	0	3,944,772
0	230,613	89,537	0	0	47	0	0	236,706	120,924	0	0	677,827
0	0	0	0	0	0	0	0	0	0	0	0	0
522,205	544,602	521,988	515,534	518,084	506,148	515,534	515,534	515,534	515,534	515,534	515,534	6,221,768
43,464	30,996	30,996	30,920	30,004	25,886	31,128	55,602	31,128	31,128	31,128	126,436	498,817
0	0	192,703	0	326,426	0	0	0	0	70,306	449,942	6,000	1,045,377
4,782	81,998	17,098	10,802	12,384	8,194	4,243	12,000	156,423	18,252	7,941	13,660	347,777
1,479,080	1,517,240	981,705	557,257	886,898	560,554	550,906	1,488,332	1,546,324	1,501,867	1,004,546	661,630	12,736,338

2.080 TOTAL REVENUE

1,479,080	1,517,240	981,705	557,257	886,898	560,554	550,906	1,488,332	1,546,324	1,501,867	1,004,546	661,630	12,736,338
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EXPENDITURES

3.010 Personal Services
3.020 Benefits
3.030 Purchased Services
3.040 Supplies and Materials
3.050 Capital Outlay
4.300 Other Objects
5.010 Operating Transfers-Out
5.050 TOTAL EXPENDITURES

433,635	634,751	432,931	424,281	421,129	481,571	643,032	440,412	454,403	453,635	453,945	557,729	5,831,453
86,978	235,189	226,494	221,967	223,448	240,676	230,136	229,000	229,509	227,204	254,153	290,749	2,695,502
90,061	83,789	108,608	210,811	116,262	260,653	117,668	346,295	377,211	259,148	163,401	196,860	2,330,766
23,673	51,419	25,866	25,051	14,055	6,906	16,756	9,297	9,979	30,389	11,084	13,000	237,475
0	1,662	(280)	1,494	(34)	16,950	0	0	26,217	0	0	13,577	59,585
15,298	42,833	40,648	17,154	45,249	(3,093)	21,482	37,033	21,583	44,556	80,542	1,862	365,148
98,000	0	0	121,925	0	0	0	0	0	0	333,000	50,550	603,475
747,645	1,049,642	834,267	1,022,683	820,108	1,003,663	1,029,074	1,062,036	1,118,903	1,014,932	1,296,125	1,124,327	12,123,404

MOGADORE LOCAL SCHOOL DISTRICT

Budget Summary Report

	FYTD Appropriated	Prior Yr Enc	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Enc	FYTD Unencumbered	% Exp/Enc
Object One Digit Level: 100	\$ 5,802,619.00	\$ 0.00	\$ 5,802,619.00	\$ 2,828,297.71	\$ 481,571.02	\$ 0.00	\$ 0.00	\$ 2,974,321.29	
Object One Digit Level: 200	\$ 2,744,386.00	\$ 0.00	\$ 2,744,386.00	\$ 1,234,752.49	\$ 240,675.82	\$ 3,656.45	\$ 1,795.48	\$ 1,505,977.06	
Object One Digit Level: 400	\$ 2,182,706.22	\$ 83,545.78	\$ 2,266,252.00	\$ 870,183.99	\$ 260,653.35	\$ 1,218,533.73	\$ 4,443.91	\$ 177,534.28	
Object One Digit Level: 500	\$ 236,564.15	\$ 7,631.85	\$ 244,196.00	\$ 146,969.01	\$ 6,905.51	\$ 69,988.49	\$ 1,042.02	\$ 27,238.50	
Object One Digit Level: 600	\$ 53,176.01	\$ 1,149.99	\$ 54,326.00	\$ 19,791.26	\$ 16,949.99	\$ 26,260.00	\$ 0.00	\$ 8,274.74	
Object One Digit Level: 700	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object One Digit Level: 800	\$ 342,761.50	\$ 21,489.50	\$ 364,251.00	\$ 158,089.29	\$ (3,092.71)	\$ 23,107.50	\$ 0.00	\$ 183,054.21	
Object One Digit Level: 900	\$ 640,475.00	\$ 0.00	\$ 640,475.00	\$ 219,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 420,550.00	
Grand Total	\$ 12,002,687.88	\$ 113,817.12	\$ 12,116,505.00	\$ 5,478,008.75	\$ 1,003,662.98	\$ 1,341,546.17	\$ 7,281.41	\$ 5,296,950.08	

MOGADORE LOCAL SCHOOL DISTRICT

Budget Summary Report

	FYTD Appropriated	Prior Yr Enc	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Enc	FYTD Unencumbered	% Exp/Enc
Fund: 001	\$ 12,002,687.88	\$ 113,817.12	\$ 12,116,505.00	\$ 5,478,008.75	\$	\$ 1,341,546.17	\$ 7,281.41	\$ 5,296,950.08	
Fund: 002	\$ 1,200,000.00	\$ 0.00	\$ 1,200,000.00	\$ 1,137,421.04	\$ 33.29	\$ 0.00	\$ 0.00	\$ 62,578.96	
Fund: 003	\$ 329,000.00	\$ 15,800.00	\$ 344,800.00	\$ 184,642.98	\$ 107,127.94	\$ 57,250.17	\$ 0.00	\$ 102,906.85	
Fund: 004	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 006	\$ 296,730.80	\$ 3,269.20	\$ 300,000.00	\$ 138,461.04	\$ 18,916.43	\$ 36,168.66	\$ (1,960.68)	\$ 125,370.30	
Fund: 007	\$ 4,000.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	
Fund: 009	\$ 41,000.00	\$ 0.00	\$ 41,000.00	\$ 17,761.95	\$ 969.11	\$ 5,401.29	\$ 891.00	\$ 17,836.76	
Fund: 018	\$ 16,522.90	\$ 285.00	\$ 16,807.90	\$ (3,884.00)	\$ (8,844.05)	\$ 3,949.73	\$ (891.00)	\$ 16,742.17	
Fund: 019	\$ 24,300.00	\$ 0.00	\$ 24,300.00	\$ 20,517.08	\$ 3,001.07	\$ 2,338.13	\$ 0.00	\$ 1,444.79	
Fund: 022	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 8,638.53	\$ 2,955.00	\$ 0.00	\$ 0.00	\$ (5,638.53)	
Fund: 024	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 200	\$ 69,100.00	\$ 900.00	\$ 70,000.00	\$ 27,262.42	\$ 11,586.96	\$ 25,927.23	\$ 585.00	\$ 16,810.35	
Fund: 300	\$ 109,121.44	\$ 1,612.56	\$ 110,734.00	\$ 67,734.20	\$ 5,667.35	\$ 3,450.03	\$ 0.00	\$ 39,549.77	
Fund: 416	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 432	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 450	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 451	\$ 2,500.00	\$ 0.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ (500.00)	
Fund: 452	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 459	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 460	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 467	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 499	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 504	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 506	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 507	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 510	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 514	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 516	\$ 156,958.96	\$ 3,041.04	\$ 160,000.00	\$ 65,954.19	\$ 14,164.37	\$ 974.79	\$ 199.00	\$ 93,071.02	
Fund: 532	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 536	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572	\$ 91,944.03	\$ 119.99	\$ 92,064.02	\$ 25,093.26	\$ 1,500.00	\$ 984.50	\$ 0.00	\$ 65,986.26	
Fund: 573	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 584	\$ 10,000.00	\$ 4,829.00	\$ 14,829.00	\$ 10,703.24	\$ 481.99	\$ 805.73	\$ 0.00	\$ 3,320.03	
Fund: 587	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 590	\$ 19,184.40	\$ 4,310.00	\$ 23,494.40	\$ 16,070.00	\$ 12,025.00	\$ 11,620.04	\$ 160.00	\$ (4,195.64)	
Fund: 599	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Grand Total	\$ 14,376,050.41	\$ 147,983.91	\$ 14,524,034.32	\$ 7,197,384.68	\$ 1,176,247.44	\$ 1,490,416.47	\$ 6,264.73	\$ 5,836,233.17	

Exhibit A

ALTERNATIVE TAX BUDGET INFORMATION

School Districts Only

School District Name Mogadore Local School District

For the Fiscal Year Commencing July 1, 2026

Fiscal Officer Signature _____

Date _____

COUNTY OF SUMMIT

Background

Substitute House Bill No. 129 (HB 129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code (ORC) Section 5705.281.

Under the law in effect prior to June 3, 2002, the budget commission could only waive the tax budget for a subdivision or other taxing unit that was receiving a share of the county undivided local government fund or the county undivided local government revenue assistance fund under an alternative method or formula pursuant to ORC Sections 5747.53 and 5747.63. Thus, tax budgets could be waived only for counties, municipalities, townships and park districts. This restriction is now removed.

Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

County Budget Commission Duties

The county budget commission must still certify rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36.

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34 and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

County Budget Commission Action

At a May 7, 2002 Summit County Budget Commission meeting, the commission with an affirmative vote of all members waived the requirement for taxing authorities of subdivisions or other taxing units (including schools) to adopt a tax budget as provided under ORC Section 5705.281, but shall require the filing of this Alternative Tax Budget Information document on an annual basis. (Original form for schools dated November 19, 2002).

Alternative Tax Budget Information Filing Deadline

The fiscal officer of a public school district must file one signed copy of this document with the Summit County Fiscal Officer, on or before January 15th.

(Adopted 5/7/02)

GUIDELINES FOR COMPLETING THE ALTERNATIVE TAX BUDGET INFORMATION

SCHEDULE 1

The general purpose of schedule 1 is to meet the requirement of Ohio Revised Code (ORC) Section 5705.04 which requires the taxing authority of each subdivision to divide the taxes levied into separate levies. Utilize the Summit County Budget Commission Certification of Tax Levy Estimate issued by the budget commission for the current year, and add any approved new levies.

In column I list the fund that will receive property tax revenue amount shown across, in column IX. In column II purpose refers to the following terms: current expenses, debt service, and permanent improvement. In column IX, identify the gross amount of property tax revenue requested from each levy.

SCHEDULE 2

The general purpose of schedule 2 is to demonstrate the need to produce property tax revenues to cover the estimated expenditures for the "tax year/collection year" involved.

ORC Section 5705.341 states in part; Nothing in this section or any section of the ORC shall permit or require the levying of any rate of taxation, whether within the 10 mill limitation or whether the levy has been approved by the electors, the political subdivision or the charter of a municipal corporation in excess of such 10 mill limitation, unless such rate of taxation for ensuing fiscal year is clearly required by a budget properly and lawfully adopted under this chapter or by other information required per ORC 5705.281."

Property Taxes include real estate taxes, public utility personal property taxes, homestead and rollback amounts.

Personal Property Tax Reimbursements include public utility personal property and tangible personal property reimbursement amounts.

Total Expenditures: all expenditure line items and transfers-out.

SCHEDULE 3

The general purpose of schedule 3 is to produce an Official Certificate of Estimated Resources for funds that do not receive property tax revenue.

SCHEDULE 4

The general purpose of schedule 4 is to provide inside millage for debt service. The basic security for payment of general obligation debt is the requirement of the levy of ad valorem property taxes within the 10 mill limitation imposed by Ohio law. Ohio law requires a levy and collection of ad valorem property tax to pay debt service on general obligation debt as it becomes due, unless that debt service is paid from other sources.

SCHEDULE 5

The general purpose of schedule 5 is to provide for the proper amount of millage to cover debt service requirements on voted bond issues. Major capital improvement projects are sometimes financed through the use of voted bonds. The taxing authority seeks voter approval for issuance of general obligation bonds and for the levy of property taxes outside the indirect debt limitation in amounts sufficient to make required payments on those bonds.

To determine the proper amount of millage required for voted debt service the budget commission is required to take into consideration the beginning estimated cash balance in the debt service fund for the "tax year/collection year" involved, in addition to the debt payment amounts.

SCHEDULE 6

The general purpose of schedule 6 is to properly account for tax anticipation notes. See schedule 6 for more details.

*** Please reproduce all pages as necessary.**

**List Levies Inside and Outside 10 Mill Limitation, Inclusive of Debt Levies
Include All Approved Property Tax Levies of the Taxing Authority**

I	Fund Type Fund Name	II	III	IV	V	VI	VII	VIII	IX
	Purpose of Levy	Millage Type Inside "I" Outside "O"	Type "O": Authorized by Voters MM/DD/YY	Levy Term Number of Years	Tax Year Begins/ Ends	Collection Year Begins/ Ends	Maximum Rate Authorized	Tax Year 2025 Collection Year 2026 Estimated Gross \$ Amount from levy *	
	General Fund:								
		Inside I					5.00	\$629,596	
		Curent Exp. O	1976 Prior	Continuing	1968/NA	1969/NA	30.00	\$950,880	
		Curent Exp. O	11/7/77	Continuing	1977/NA	1978/NA	3.00	\$104,803	
		Curent Exp. O	11/4/80	Continuing	1980/NA	1981/NA	3.00	\$123,161	
		Curent Exp. O	08/06/85	Continuing	1985/NA	1986/NA	6.00	\$289,463	
		Curent Exp. O	05/07/91	Continuing	1991/NA	1992/NA	11.00	\$630,200	
		Curent Exp. O	08/05/97	Continuing	1997/NA	1998/NA	6.50	\$475,033	
		Curent Exp. O	05/04/11	Continuing	2011/NA	2012/NA	8.49	\$761,177	
		Curent Exp. O	05/05/15	Continuing	2015/NA	2016/NA	5.90	\$528,969	
		Emergency O	05/06/25	6	2025/2030	2026/2031	5.93	\$804,000	
	General Fund Total						84.82	\$5,297,282	
	Capital Projects								
	Total Capital Projects	Perm Improv O	08/05/97	Continuing	1997/NA	1998/NA	3.00	\$219,246	
							3.00	\$219,246	
	Debt Service	Bond O	11/02/04	27 Years	2004/2030	2005/2031	5.31	\$623,300	
	Total Debt Service						5.31	\$623,300	
	Total All Funds						93.13	\$6,139,828	

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

FUND: General Fund 001

Description	Previous Fiscal Year 7/1/2024 6/30/2025	Current Fiscal Year 7/1/2025 6/30/2026	Budget Year	
			7/1/2026 to 12/31/2026	Tax Year 2026/Collection Year 2027 1/1/2027 to 6/30/2027
Revenues:				
Property Taxes	\$4,208,153	\$4,618,310	\$2,354,564	\$2,655,146
Personal Prop. Tax Reimbursements	\$705,544	\$652,850	\$300,079	\$300,079
State Foundation	\$6,579,068	\$6,751,748	\$3,421,135	\$3,421,135
Income Tax	\$0	\$0	\$0	\$0
Transfers In	\$0	\$0	\$0	\$0
Other Revenues	\$812,706	\$735,388	\$356,532	\$356,532
Total Revenues	\$12,305,471	\$12,758,296	\$6,432,309	\$6,732,892
Total Expenditures	\$11,973,159	\$12,161,353	\$6,343,220	\$6,217,611
Revenues Over (Under) Expenditures	\$332,312	\$596,943	\$89,090	\$515,281
Beginning Cash Fund Balance	\$221,742	\$554,054	\$1,150,997	\$1,240,087
Ending Cash Fund Balance	\$554,054	\$1,150,997	\$1,240,087	\$1,755,368
Encumbrances (at fiscal year end)	\$100,000	\$100,000	\$100,000	\$100,000
Ending Unencumbered Balance	\$454,054	\$1,050,997	\$1,140,087	\$1,655,368
*Less: Reserve Balance Account for Budget Stabilization	\$0	\$0	\$0	\$0
Balance for Certification of Appropriations	\$454,054	\$1,050,997	\$1,140,087	\$1,655,368
				\$1,444,019

* Pursuant to ORC Section 5705.13 a reserve balance account established for budget stabilization shall be established in the general fund of the subdivision, and the amount of money to be reserved in that account in any fiscal year shall not exceed five percent of the the general fund revenue for the preceding fiscal year. The balance shall not be considered part of the unencumbered balance or revenue of the subdivision under division (A) of section 5705.35 or division (A)(1) of section 5705.36 of the ORC.

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

FUND: Bond Retirement 002

Description	Previous Fiscal Year 7/1/2024 6/30/2025	Current Fiscal Year 7/1/2025 6/30/2026	Budget Year	
			7/1/2026 to 12/31/2026	Tax Year 2026/Collection Year 2027 1/1/2027 to 6/30/2027
Revenues:				
Property Taxes	\$547,075	\$538,339	\$258,223	\$274,196
Personal Prop. Tax Reimbursements	\$156,850	\$156,850	\$78,425	\$73,425
State Foundation	\$0			\$0
Income Tax	\$0			\$0
Transfers In	\$615,592	\$475,907	\$615,000	\$400,000
Other Revenues	\$70,901	\$69,720	\$30,000	\$28,500
Total Revenues	\$1,390,418	\$1,240,816	\$981,648	\$750,148
Total Expenditures	\$1,208,687	\$1,217,795	\$1,170,374	\$1,187,258
Revenues Over (Under) Expenditures	\$181,731	\$23,021	(\$188,726)	(\$437,110)
Beginning Cash Fund Balance	\$436,845	\$618,576	\$641,597	\$804,234
Ending Cash Fund Balance	\$618,576	\$641,597	\$452,871	\$367,124
Encumbrances (at fiscal year end)	\$0	\$0	\$63,254	\$49,735
Ending Unencumbered Balance	\$618,576	\$641,597	\$389,617	\$317,389
*Less: Reserve Balance Account for Budget Stabilization	\$0	\$0	\$0	\$0
Balance for Certification of Appropriations	\$618,576	\$641,597	\$389,617	\$317,389

* Pursuant to ORC Section 5705.13 a reserve balance account established for budget stabilization shall be established in the general fund of the subdivision, and the amount of money to be reserved in that account in any fiscal year shall not exceed five percent of the the general fund revenue for the preceding fiscal year. The balance shall not be considered part of the unencumbered balance or revenue of the subdivision under division (A) of section 5705.35 or division (A)(1) of section 5705.36 of the ORC.

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

FUND: Permanent Improvement 003

Description	Previous Fiscal Year 7/1/2024 6/30/2025	Current Fiscal Year 7/1/2025 6/30/2026	Budget Year	
			7/1/2026 to 12/31/2026	Tax Year 2026/Collection Year 2027 1/1/2027 to 6/30/2027
Revenues:				
Property Taxes	\$202,527	\$209,661	\$101,000	\$106,000
Personal Prop. Tax Reimbursements				
State Foundation				
Income Tax				
Transfers In				
Other Revenues	\$20,515	\$20,515	\$9,400	\$9,400
Total Revenues	\$223,042	\$230,176	\$110,400	\$115,400
Total Expenditures	\$429,717	\$324,000	\$108,950	\$79,679
Revenues Over (Under) Expenditures	(\$206,674)	(\$93,824)	\$1,450	\$35,721
Beginning Cash Fund Balance	\$333,708	\$127,034	\$33,210	\$34,660
Ending Cash Fund Balance	\$127,034	\$33,210	\$34,660	\$70,381
Encumbrances (at fiscal year end)	\$15,800	\$0	\$10,000	\$0
Ending Unencumbered Balance	\$111,234	\$33,210	\$24,660	\$70,381
*Less: Reserve Balance Account for Budget Stabilization	\$0	\$0	\$0	\$0
Balance for Certification of Appropriations	\$111,234	\$33,210	\$24,660	\$70,381
				\$38,901

* Pursuant to ORC Section 5705.13 a reserve balance account established for budget stabilization shall be established in the general fund of the subdivision, and the amount of money to be reserved in that account in any fiscal year shall not exceed five percent of the the general fund revenue for the preceeding fiscal year. The balance shall not be considered part of the unencumbered balance or revenue of the subdivision under division (A) of section 5705.35 or division (A)(1) of section 5705.36 of the ORC.

STATEMENT OF FUND ACTIVITY

List All Funds Individually Unless Reported On Schedule 2

SCHEDULE 3

I Fund Type Fund Name	II Budget Year Beginning Estimated Unencumbered Fund Balance	III Budget Year Estimated Transfer-in	IV Budget Year Estimated Other Revenues	V Budget Year Total Resources Available For Expenditures	VI Budget Year Total Estimated Expenditures and Ending Encumbrances	VII Budget Year Estimated Ending Unencumbered Balance
018 Public School Support	\$38,000.00		\$70,000.00	\$108,000.00	\$85,000.00	\$23,000.00
District Managed 300	\$6,000.00	\$5,000.00	\$125,000.00	\$136,000.00	\$130,000.00	\$6,000.00
Network Connectivity 451	\$0.00		\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
Title VI-B/IDEA Part B 516	\$0.00		\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
EICA Chapter 1/Title I 572	\$0.00		\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
Title IV 584	\$0.00		\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
ECSE 587	\$0.00		\$1,890.00	\$1,890.00	\$1,890.00	\$0.00
Title IIA Grant 590	\$0.00		\$23,000.00	\$23,000.00	\$23,000.00	\$0.00
Total Special Revenue	\$44,000.00	\$5,000.00	\$486,390.00	\$535,390.00	\$506,390.00	\$29,000.00
Capital Projects						
School Net Plus/Praise 450	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proprietary Enterprise						
Food Service 006	\$10,000.00	\$40,000.00	\$300,000.00	\$350,000.00	\$320,000.00	\$30,000.00
Uniform School Supply 009	\$40,000.00		\$30,000.00	\$70,000.00	\$30,000.00	\$40,000.00
Total Proprietary Enterprise	\$50,000.00	\$40,000.00	\$329,000.00	\$420,000.00	\$350,000.00	\$70,000.00
	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Total Proprietary Internal Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fiduciary Trust and Agency						
Expendable Trust 007	\$2,140.00		\$2,000.00	\$4,140.00	\$2,000.00	\$2,140.00
District Funds-022	\$3,500.00		\$0.00	\$3,500.00	\$3,300.00	\$200.00
Student Managed Activities-200	\$50,000.00		\$40,000.00	\$90,000.00	\$80,000.00	\$10,000.00
Total Fiduciary Trust and Agency	\$55,640.00	\$0.00	\$42,000.00	\$97,640.00	\$85,300.00	\$12,340.00
Total All Funds	\$149,640.00	\$45,000.00	\$857,390.00	\$1,053,030.00	\$941,690.00	\$111,340.00

Required: Include General Obligation Debt to be paid from Inside or Charter Millage, General Obligation Debt Being Paid by Other Sources, Special Obligation Bonds, and Revenue Bonds may be included for disclosure purposes.

vii

[illegible]

SCHEDULE 5

vii

IV

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IV

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TAX ANTICIPATION NOTES

SCHEDULE 6

Tax anticipation notes are issued in anticipation of the collection of the proceeds of a property tax levy. The amount of money required to cover debt service must be deposited into a bond retirement fund, from collections and distribution of the tax levy, in the amounts and at the times required to pay those debt charges as provided in the legislation authorizing the tax anticipation notes. (ORC Section 133.24)

The appropriation to the fund which normally receives the tax levy proceeds is limited to the balance available after deducting the amounts to be apportioned to debt service.

After the issuance of general obligation securities or of securities to which section 133.24 of the ORC applies, the taxing authority of the subdivision shall include in its annual tax budget, and levy a property tax in a sufficient amount, with any other monies available for the purpose, to pay the debt charges on the securities payable from property tax. (ORC Section 133.25)

	Name Of Tax Anticipation Note Issue	Name Of Tax Anticipation Note Issue
Amounts Required to Meet Budget Year Principal and Interest Payments:		
Principal Due		
Principal Due Date		
Interest Due		
Interest Due Date		
Interest Due		
Interest Due Date		
Total		
Name of the Special Debt Service Fund		

Amounts to be Apportioned to Debt Service on the Following Budget Year Settlements:		
August 2026 Real Estate		
February 2027 Real Estate		
Total		
Name Of Fund To Be Charged		

Exhibit B

Mogadore Local School District

1 S. Cleveland Avenue, Mogadore, OH 44260-1514
TELEPHONE: (330) 628-9946 □ FAX: (330) 628-6661

JOHN A. KNAPP, SUPERINTENDENT

JOEL O. SNIDER, TREASURER

470 Application Number: 260003783

Internal Connections

Factor	Points Available	Concourse	ACS	NEONET	
Price of Eligible Products and Services	60	55	55	55	
Proposal Meets Technical Requirements	10	8	8	10	
Previous Experience/Reputation with Service Provider	30	15	19	28	
Total	100	78	82	93	

The following bidders were disqualified for not providing an Equipment and Cost spreadsheet as required by the RFP and Form 470: Vector, CSI, Optimus, CHI

Based on the above, the following vendor has been selected: NEONET

Evaluations Performed by: Joel O. Snider
Print Name Signature AND Date

Quote No. 4086

Date: 10/23/2025

E-Rate Application #:260003783

Customer

Mogadore Local Schools

1 S Cleveland Ave

Mogadore, OH 44260

Quote Prepared By:

Christopher Zolla

Phone: +13306053790

E-mail: zolla@neonet.org



Quote Description

MOGADORE LOCAL SCHOOL DISTRICT

Product	Description	Qty	Price	NEOnet Price	Total Price
Wireless Upgrade - Elementary School					
HPE Aruba AP-635	HPE Aruba AP-635 Wireless Access Point	40	1,395.00	502.20	25,688.52
HPE Aruba AP-565	HPE Aruba AP-565 Outdoor Wireless Access Point with Omni Directional Antenna	7	1,757.00	632.52	20,088.00
Aruba Outdoor AP Short Mount	HPE Aruba Outdoor Pole/Wall Short Mount Kit	7	154.00	55.44	4,427.64
HPE Aruba AP-MNT-MP10-U - Universal	HPE Aruba AP-MNT-MP10-U Campus AP - Universal Mount - 10 Pack	4	545.00	196.20	388.08
					784.80
				Subtotal:	25,688.52
Switch Upgrade - Elementary School					
ARUBA 6200M 48G	ARUBA 6200M 48G CL4 POE 4SFP+ SW	3	11,009.00	3,963.24	16,871.40
Aruba Compatible DAC Cable - 1m	Aruba compatible DAC cable for stacking - 1m	1	68.00	68.00	11,889.72
Aruba Compatible DAC Cable - .5m	Aruba compatible DAC cable for stacking - .5m	3	68.00	68.00	68.00
HPE Aruba X372 - Power Supply - 1050 Watt	HPE Aruba X372 - Power Supply - Hot-Plug / Redundant - 1050 Watt	4	1,627.00	585.72	204.00
SFP-10G-LR-A	10GBase-LR SFP+, 10km, 1310nm, LC, SMF	2	200.00	200.00	2,342.88
Aruba Central Class 2 Switch - 5 Years	HPE ANW Central Switch Class-2 Foundation 5 year Sun E-STU	3	1,490.00	655.60	400.00
					1,966.80

Metropolitan Regional Service Council

700 Graham Rd

Cuyahoga Falls, Ohio 44221

NEOnet Spin #: 143022719



Quote No. 4086

Product	Description	Qty	Price	NEOnet Price	Total Price
Installation and Configuration - Elementary School					Subtotal: 16,871.40
NEOnet AP Installation	NEOnet Access Point Installation	40	60.00	60.00	2,400.00
External AP Installation with cabling	Install external AP and antenna. All necessary mounting hardware	7	200.00	200.00	1,400.00
Switch Installation - Physical	Physical installation of network switch gear.	3	150.00	150.00	450.00
Layer 2 Switch Configuration	Layer 2 Switch Configuration - Onsite	3	500.00	500.00	1,500.00
Wireless Upgrade - High School					Subtotal: 5,750.00
HPE Aruba AP-635	HPE Aruba AP-635 Wireless Access Point	43	1,395.00	502.20	21,594.60
HPE Aruba AP-565	HPE Aruba AP-565 Outdoor Wireless Access Point with Omni Directional Antenna	7	1,757.00	632.52	4,427.64
Aruba Outdoor AP Short Mount	HPE Aruba Outdoor Pole/Wall Short Mount Kit	7	154.00	55.44	388.08
HPE Aruba AP-MNT-MP10-U - Universal	HPE Aruba AP-MNT-MP10-U Campus AP - Universal Mount - 10 Pack	4	545.00	196.20	784.80
HPE Aruba AP-MNT-U - Universal AP Mount	HPE Aruba Networking AP-MNT-U Campus Access Point Type U Universal Mount Bracket Kit	3	65.00	23.40	70.20
Switch Upgrade - High School					Subtotal: 27,265.32
ARUBA 6200M 48G	ARUBA 6200M 48G CL4 POE 4SFP+ SW	11	11,009.00	3,963.24	43,595.64
Aruba Compatible DAC Cable - 1m	Aruba compatible DAC cable for stacking - 1m	2	68.00	68.00	136.00
Aruba Compatible DAC Cable - .5m	Aruba compatible DAC cable for stacking - .5m	9	68.00	68.00	612.00
HPE Aruba X372 - Power Supply - 1050 Watt	HPE Aruba X372 - Power Supply - Hot-Plug / Redundant - 1050 Watt	12	1,627.00	585.72	7,028.64
SFP-10G-LR-A	10GBase-LR SFP+, 10km, 1310nm, LC, SMF	4	200.00	200.00	800.00
Aruba Central Class 2 Switch - 5 Years	HPE ANW Central Switch Class-2 Foundation 5 year Sun E-STU	11	1,490.00	610.90	6,719.90
Subtotal:					58,892.18

Metropolitan Regional Service Council
 700 Graham Rd
 Cuyahoga Falls, Ohio 44221
 NEOnet Spin #: 143022719



Quote No. 4086

Product	Description	Qty	Price	NEOnet Price	Total Price
Installation and Configuration - High School					
NEOnet AP Installation	NEOnet Access Point Installation	43	60.00	60.00	2,580.00
External AP Installation with cabling	Install external AP and antenna. All necessary mounting hardware.	7	200.00	200.00	1,400.00
Switch Installation - Physical	Physical installation of network switch gear.	11	150.00	150.00	1,650.00
Layer 2 Switch Configuration	Layer 2 Switch Configuration - Onsite	11	500.00	500.00	5,500.00
				Subtotal:	11,130.00
				Subtotal:	145,597.42
				Total (USD):	145,597.42

Metropolitan Regional Service Council
700 Graham Rd
Cuyahoga Falls, Ohio 44221
NEOnet Spin #: 143022719

Quote No. 4086

Acceptance Of Quote:

Provider Signature:

Date:

Date:



Metropolitan Regional Service Council
700 Graham Rd
Cuyahoga Falls, Ohio 44221
NEOnet Spin #: 143022719

Exhibit C

Option A

MOGADORE LOCAL SCHOOL DISTRICT 2026-2027 SCHOOL YEAR

T
S

JULY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Aug. 17 Open House
17, 18 Teacher In-service/Work Days
19 First Day of Students for students 1-12
24 Teacher In-service/Work Day

Sept. 7 Labor Day - Schools Closed
Oct. 7 Parent Teacher Conferences K-12
9 NEOEA/Conf. Comp. Day - Schools Closed
12 No School

T 11
S 8

AUGUST						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Nov. 28 End of Grading Period
30 OHS Halloween Party/Parade PM 1/2 day K-6 ONLY
3 Staff PD - Schools Closed
4 Parent Teacher Conferences K-12
23 Conference Comp Day - Schools Closed
24-27 Thanksgiving Holiday - Schools Closed
30 Students Return to School

Dec. 21-31 Winter Break - Schools Closed
Jan. 1 New Years Day - Schools Closed
4 Students Return to School

T 21
S 21

SEPTEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Feb. 12 No School
15 Presidents' Day - Schools Closed
23 Tentative OHS Family Literacy Night
23 Tentative ACT Day (grades 8 & 11 only)
24 Parent Teacher Conferences K-12

T 21
S 20

OCTOBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Mar. 19 End of Grading Period
26 Good Friday - Schools Closed
29-31 Spring Break - Schools Closed
Apr. 1-2 Spring Break - Schools Closed
5 Students Return to School
May 27 Graduation 7:00PM
31 Memorial Day - Schools Closed

T 17
S 15

NOVEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

June 3 Last Day for Students
4 Teacher In-service Day/Work Day
10/28 End of 1st Grading Period - 47 Days
1/15 End of 2nd Grading period - 41 Days
3/19 End of 3rd Grading Period - 42 Days
6/3 End of 4th Grading Period - 47 Days
Total Days for Students 177 Days

T 14
S 14

DECEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Teacher Work Days - No School
August, & May

Make up Procedure: Beginning with the 2016-2017 school year, snow days and emergencies are made up in hours, not days.

T = 184 per contract
S = 177

Start	End	
Start	End	
Q1	08/19	10/28 47 Days
Q2	10/29	01/15 41 Days
Q3	01/19	03/19 42 Days
Q4	03/22	06/03 47 Days

JANUARY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

T 19
S 19

FEBRUARY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

T 18
S 18

MARCH						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

T 19
S 19

APRIL						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

T 20
S 20

MAY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

T 20
S 20

JUNE						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

T 4
S 3

Option B

MOGADORE LOCAL SCHOOL DISTRICT 2026-2027 SCHOOL YEAR

T
S

JULY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

T 11
S 8

AUGUST						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

T 20
S 20

SEPTEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

T 21
S 20

OCTOBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

T 18
S 16

NOVEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

T 14
S 14

DECEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Aug.	17	Open House
	17, 18	Teacher In-service/Work Days
	19	First Day of Students for students 1-12
	24	Teacher In-service/Work Day
Sept.	4	No School
	7	Labor Day - Schools Closed
Oct.	7	Parent Teacher Conferences K-12
	9	NEOE/Conf. Comp. Day - Schools Closed
	12	No School
	28	End of Grading Period
	30	OHS Halloween Party/Parade PM 1/2 day K-6 ONLY
Nov.	3	Staff PD - Schools Closed
	4	Parent Teacher Conferences K-12
	25	Conference Comp Day - Schools Closed
	26-30	Thanksgiving Holiday - Schools Closed
Dec.	1	Students Return to School
	21-31	Winter Break - Schools Closed
Jan.	1	New Years Day - Schools Closed
	4	Students Return to School
	15	End of Grading Period
	18	Dr. Martin Luther King Jr. Day - Schools Closed
Feb.	12	No School
	15	Presidents' Day - Schools Closed
	23	Tentative OHS Family Literacy Night
	23	Tentative ACT Day (8th & 11th only)
	24	Parent Teacher Conferences K-12
Mar.	19	End of Grading Period
	26	Good Friday - Schools Closed
	29-31	Spring Break - Schools Closed
Apr.	1-2	Spring Break - Schools Closed
	5	Students Return to School
May	27	Graduation
	31	Memorial Day - Schools Closed
June	3	Last Day for Students
	4	Teacher In-service Day/Work Day
	Start	End
	Q1	08/19 10/28 46 Days
	Q2	10/29 01/15 42 Days
	Q3	01/19 03/19 42 Days
	Q4	03/22 06/03 47 Days
	Total Days for Students 177 Days	
	Teacher Work Days - No School	
	August, & May	

**Make up Procedure: Beginning
with the 2016-2017 school
year, snow days and
emergencies are made up in hours,
not days.**

T = 184 per contract
S = 177

JANUARY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

T 19
S 19

FEBRUARY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

T 18
S 18

MARCH						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

T 19
S 19

APRIL						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

T 20
S 20

MAY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

T 20
S 20

JUNE						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

T 4
S 3

10/28 End of 1st Grading Period - 46 Days
01/15 End of 2nd Grading period - 42 Days
03/19 End of 3rd Grading Period - 42 Days
06/03 End of 4th Grading Period - 47 Days

Exhibit D

Option A

MOGADORE LOCAL SCHOOL DISTRICT 2027-2028 SCHOOL YEAR

T
S

JULY						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Aug. 16 Open House
16,17 Teacher In-service/Work Days
18 **First Day of Students for students 1-12**
23 Teacher In-service/Work Days

Sept. 6 Labor Day - Schools Closed
Oct. 6 Parent Teacher Conferences K-12
8 NEOEA/Conf. Comp. Day - Schools Closed
11 No School

T 12
S 9

AUGUST						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

22 **End of Grading Period**
29 OHS Halloween Party/Parade PM 1/2 day K-6 ONLY

Nov. 3 Parent Teacher Conferences K-12
4 Staff PD- Schools Closed
22 Conference Comp Day - Schools Closed
23-26 Thanksgiving Holiday - Schools Closed
29 Students Return to School

T 21
S 21

SEPTEMBER						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Dec. 20-31 Winter Break - Schools Closed
Jan. 3 Students Return to School

Feb. 14 **End of Grading Period**
17 Dr. Martin Luther King Jr. Day - Schools Closed
18 No School
21 Presidents' Day - Schools Closed
23 Parent Teacher Conferences K-12
29 Tentative OHS Family Literacy Night
29 Tentative ACT Day (grades 8 & 11 only)

T 20
S 19

OCTOBER						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Mar. 17 **End of Grading Period**
27-31 Spring Break - Schools Closed

Apr. 3 Students Return to School
14 Good Friday - Schools Closed

T 18
S 16

NOVEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 25 Graduation
29 Memorial Day - Schools Closed
June 1 Last Day for Students
2 Teacher In-service Day/Work Day

22-Oct End of 1st Grading Period - 44 Days
14-Jan End of 2nd Grading period - 44 Days
03/17 End of 3rd Grading Period - 42 Days
1-Jun End of 4th Grading Period - 47 Days
Total Days for Students 177 Days

T 13
S 13

DECEMBER						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Teacher Work Days - No School
August, & May
Make up Procedure: Beginning with the 2016-2017 school year, snow days and emergencies are made up in hours, not days.

T = 184 per contract
S = 177

	Start	End	Days
Q1	08/18	10/22	44
Q2	10/25	01/14	44
Q3	01/18	03/17	42
Q4	03/20	06/01	47

JANUARY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
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FEBRUARY						
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MARCH						
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APRIL						
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Option B

MOGADORE LOCAL SCHOOL DISTRICT 2027-2028 SCHOOL YEAR

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JULY						
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AUGUST						
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SEPTEMBER						
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OCTOBER						
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NOVEMBER						
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DECEMBER						
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Aug. 16 Open House
16,17 Teacher In-service/Work Days
18 First Day of Students for students 1-12
23 Teacher In-service/Work Days
Sept. 3 No School
6 Labor Day - Schools Closed
Oct. 6 Parent Teacher Conferences K-12
8 NEOEA/Conf. Comp. Day - Schools Closed
11 No School
22 End of Grading Period
29 OHS Halloween Party/Parade PM 1/2 day K-6 ONLY
Nov. 4 Parent Teacher Conferences K-12
4 Staff PD- Schools Closed
24 Conference Comp Day - Schools Closed
25-29 Thanksgiving Holiday - Schools Closed
30 Students Return to School
Dec. 22-31 Winter Break - Schools Closed
Jan. 3 Students Return to School
14 End of Grading Period
17 Dr. Martin Luther King Jr. Day - Schools Closed
Feb. 18 No School
21 Presidents' Day - Schools Closed
23 Parent Teacher Conferences K-12
29 Tentative OHS Family Literacy Night
29 Tentative ACT Day (8th & 11th only)

Mar. 17 End of Grading Period
27-31 Spring Break - Schools Closed
Apr. 3 Students Return to School
14 Good Friday - Schools Closed
17 No School
May 25 Graduation
29 Memorial Day - Schools Closed

June 1 Last Day for Students
2 Teacher In-service Day/Work Day
Teacher Work Days - No School
August, & May

Make up Procedure: Beginning with the 2016-2017 school year, snow days and emergencies are made up in hours, not days.

T = 184 per contract
S = 177

10/22 End of 1st Grading Period - 44 Days
01/14 End of 2nd Grading period - 45 Days
03/17 End of 3rd Grading Period - 42 Days
06/01 End of 4th Grading Period - 46 Days
Total Days for Students 177 Days

	Start	End	
Q1	08/18	10/22	44 Days
Q2	10/25	01/14	45 Days
Q3	01/18	03/17	42 Days
Q4	03/20	06/01	46 Days

JANUARY						
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FEBRUARY						
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MARCH						
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JUNE						
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